tu ciudad LEÓN
TRABAJANDO CON PASIÓN
H. AYUNTAMIENTO 2009 - 2012

CUENTA PÚBLICA
JUNIO 2010

Umaip
UNIDAD MUNICIPAL DE ACCESO
A LA INFORMACIÓN PÚBLICA

ESTADO ANALITICO PRESUPUESTARIO DE INGRESOS Y EGRESOS

MUNICIPIO DE LEON, GTO.
SISTEMA DE CONTABILIDAD

ESTADO ANALITICO PRESUPUESTARIO DE INGRESOS Y EGRESOS DEL MES DE JUNIO 2010

CUENTA CONTABLE			D E S C R I P C I O N INGRESOS	PRESUPUESTO ORIGINAL	SUPLEMENTO	DEVOLUCIÓN	ÚLTIMA MODIFICACIÓN	EJERCIDO EN EL PERIODO	EJERCIDO ACUMULADO	$ POR EJERCER / SOBRE-EJERCIDO
			4000 IMPUESTOS							
		28	FUTBOLITOS	0.00			0	$0.00	$94.00	-$94.00
		37	SINEONOLAS	0.00			0	$0.00	$429.00	-$429.00
		46	APARATOS ELECTROMEC.Y APUESTAS	1,886,311.00			1,886,311.00	$155,538.26	$1,350,585.16	$535,725.84
		91	INTERVENCION DE ESPEC.PUBLICOS	9,031,332.00			9,031,332.00	$244,738.00	$8,404,457.82	$626,874.18
		108	RIFAS Y SORTEOS	723,856.00			723,856.00	$123,419.56	$2,259,728.89	-$1,535,872.89
		117	EXPLOTACION DE MARMOLES/CANTER	359,157.00			359,157.00	$22,051.71	$156,296.43	$202,860.57
		136	IMPUESTO PREDIAL	314,290,197.00			314,290,197.00	$8,089,849.74	$295,624,207.96	$18,665,989.04
		137	TRASLACION DE DOMINIO	69,670,113.00			69,670,113.00	$6,394,248.08	$37,196,106.63	$32,474,006.37
		138	DIVISION Y LOTIF. DE INMUEBLES	6,517,521.00			6,517,521.00	$260,483.49	$1,036,238.71	$5,481,282.29
		139	IMPUESTO DE FRACCIONAMIENTO	198,627.00			198,627.00	$28,288.00	$133,255.47	$65,371.53
	4000		**TOTAL GRUPO ====>**	**402,677,114.00**			**402,677,114.00**	**$15,318,616.84**	**$346,161,400.07**	**$56,515,713.93**
			4100 DERECHOS							
		210	AVALUOS DE INMUEBLES	4,614,937.00			4,614,937.00	$189,546.48	$3,009,367.98	$1,605,569.02
		224	SERVICIO SACRIFICIO DE GANADO	0.00			0	$0.00	$123.16	-$123.16
		233	SERVICIO SACRIFICIO DE AVES	3,300,501.00			3,300,501.00	$243,631.30	$1,450,531.53	$1,849,969.47
		242	INHUMA.EXHUMA.TRASLADO CADAVER	6,686,879.00			6,686,879.00	$557,030.00	$3,799,573.00	$2,887,306.00
		251	ALINEAMIENTO Y NUMERO OFICIAL	2,515,367.00			2,515,367.00	$242,371.16	$1,470,623.31	$1,044,743.69
		252	INSTALAC.DE TERRAZAS MOVILES	0.00			0	$24,369.12	$140,938.88	-$140,938.88
		260	CONSTRUCCIONES Y URBANIZACION	5,911,865.00			5,911,865.00	$783,487.52	$3,454,790.71	$2,457,074.29
		280	SUPERV.OBRAS URBANIZACION	3,981,378.00			3,981,378.00	$1,528,880.30	$5,230,038.83	-$1,248,660.83
		281	DICTAMENES DE PROTECCION CIVIL	369,999.00			369,999.00	$51,444.00	$222,136.00	$147,863.00
		282	SIMULACROS PROTECCION CIVIL	34,999.00			34,999.00	$9,867.00	$32,394.80	$2,604.20
		283	SERV.EXTRAORD.PROTECCION CIIVL	299,999.00			299,999.00	$36,452.00	$232,613.00	$67,386.00
		284	PERMISOS DE ANUNCIOS	4,561,580.00			4,561,580.00	$512,419.14	$2,374,067.58	$2,187,512.42
		285	CERTIF Y CERTIFICACION IMP INM	3,960,972.00			3,960,972.00	$381,415.23	$1,997,615.77	$1,963,356.23
		286	CONSTANCIA NO ADEUDO INFRACC.	545,148.00			545,148.00	$43,254.00	$296,120.00	$249,028.00
		287	CONSTANCIA NO ADEUDOS PAVIMEN	206,258.00			206,258.00	$21,312.00	$120,186.00	$86,072.00
		288	CERTIF Y CERTIFICACION (SRIA)	520,000.00			520,000.00	$61,776.00	$388,570.00	$131,430.00
		290	CERTIFICACIONES DIR.EDUCACION	0.00			0	$0.00	$191.00	-$191.00
		292	CONST.EXP.POR DEPEN.ADMON.PUB.	27,502.00			27,502.00	$18,912.00	$42,479.90	-$14,977.90
		293	CERTIF.DE REQUISIT.SEG PRIVADA	39,371.00			39,371.00	$0.00	$21,947.95	$17,423.05
		300	SERV ACCESO INFORMACION PUBLIC	0.00			0	$51.00	$1,214.45	-$1,214.45
		313	EXAMENES MEDICOS	384,999.00			384,999.00	$27,178.00	$139,652.00	$245,347.00
		331	PERM.EVENT.VTA.BEBIDAS ALCOHOL	708,000.00			708,000.00	$24,699.51	$662,887.25	$45,112.75
		368	PERM.TEMP.INST.PUESTOS VIA PUB	5,324,720.00			5,324,720.00	$339,954.32	$2,327,687.52	$2,997,032.48
		386	VIGILANCIA ESP.PUBLICOS TRANS.	5,915,155.00			5,915,155.00	$482,921.53	$3,402,743.06	$2,512,411.94
		387	CONCESION DE SANITARIOS	78,000.00			78,000.00	$0.00	$31,000.00	$47,000.00
		395	VIGILANCIA PERM ESTABLEC PBCOS	7,203,710.00			7,203,710.00	$750,058.34	$4,483,749.63	$2,719,960.37
		411	SERVICIOS CENTRO ANTIRRABICO	90,000.00			90,000.00	$0.00	$17,064.00	$72,936.00
		420	SERVICIOS ESPECIALES DE LIMPIA	2,499,997.00			2,499,997.00	$378,855.00	$2,155,481.37	$344,515.63
		422	USO ESTACIONES DE TRANSFERENCI	2,763,538.00			2,763,538.00	$1,225,665.48	$2,617,763.76	$145,774.24
		572	ESTACIONAMIENTO ALDAMA	960,000.00			960,000.00	$63,000.00	$463,000.00	$497,000.00
		581	ESTACIONAMIENTO FUNDADORES	4,699,372.00			4,699,372.00	$356,886.00	$2,249,740.00	$2,449,632.00
		591	ESTAC. MPAL. PASO A DESNIVEL	256,280.00			256,280.00	$26,370.00	$151,512.20	$104,767.80
		592	ESTACIONAMIENTO JUAREZ	709,170.00			709,170.00	$72,664.00	$381,625.00	$327,545.00
		671	ANUNCIOS DE TRANSPORTE PUBLICO	716,345.00			716,345.00	$18,568.32	$196,556.78	$519,788.22
		672	EST TECN FACT. USO VIA PUBLICA	12,799.00			12,799.00	$1,631.54	$13,721.79	-$922.79
		673	LICENCIA CONSTRUCC VIA PUBLICA	223,605.00			223,605.00	$33,335.50	$180,806.03	$42,798.97
		674	CERTIF. TERMINACION DE OBRA	18,400.00			18,400.00	$2,771.96	$11,147.18	$7,252.82
		732	PENSION ESTACIONAM. FUNDADORES	649,252.00			649,252.00	$50,628.00	$306,347.50	$342,904.50
		733	PEN.ESTACIONAMIENTO M.ESCOBEDO	22,396.00			22,396.00	$1,716.00	$11,224.00	$11,172.00
		734	SERVICIOS DE TRANSPORTE PCO.	1,690,704.00			1,690,704.00	$99,159.96	$853,496.67	$837,207.33
		735	SERVICIOS EXTRAORD.TRANSITO	448,087.00			448,087.00	$24,722.00	$105,479.04	$342,607.96
		736	SERVICIOS EN MATERIA ECOLOGICA	189,985.00			189,985.00	$17,455.68	$147,357.10	$42,627.90
		890	DERECHOS DE AUTORIZACION D.URB	2,976,240.00			2,976,240.00	$231,138.95	$1,061,534.65	$1,914,705.35
		891	USUARIOS POLICIAS BARRIO 2000	2,925,681.00			2,925,681.00	$187,035.00	$1,220,306.47	$1,705,374.53
		892	TARJETAS PARA ESTACIONAMIENTOS	0.00			0	$1,100.00	$4,500.00	-$4,500.00
		895	FACTIBILIDAD DE USO DEL SUELO	2,370,427.00			2,370,427.00	$95,363.64	$500,670.58	$1,869,756.42
		896	CERTIFICACION NUMERO OFICIAL	56,306.00			56,306.00	$59,917.58	$86,828.10	-$30,522.10
		897	TERMINACION DE OBRA Y USO EDIF	1,810,482.00			1,810,482.00	$144,392.02	$885,126.75	$925,355.25
		898	FACTIB.SUBDIV.RELOTIF.Y FUSION	290,221.00			290,221.00	$14,434.36	$109,187.15	$181,033.85
		899	ALINEAMIENTO(PREDIOS MAY.100 M	594,061.00			594,061.00	$78,259.27	$401,299.56	$192,761.44
		991	CONSULTA DENTAL SALUD MPAL.	385,500.00			385,500.00	$77,481.00	$294,531.00	$90,969.00
	4100		**TOTAL GRUPO ====>**	**84,550,187.00**			**84,550,187.00**	**$9,593,581.21**	**$49,759,549.99**	**$34,790,637.01**
			4200 CONTRIBUCION X EJEC DE OB	**RAS P**						
		200	PROGRAMAS SOLIDARIDAD	0.00			0	$0.00	$2.00	-$2.00
		212	ELECTRIFICACION	0.00			0	$1,214.50	$1,214.50	-$1,214.50
		214	OBRAS POR COOPERACION 1992	0.00			0	$0.00	$4,659.00	-$4,659.00
		216	OBRAS DE COOPERACION 1993	0.00			0	$0.00	$1,050.00	-$1,050.00
		219	OBRAS PROVYT	0.00			0	$350.00	$650.00	-$650.00
		221	"RECUPERACION CREDITOS FIDOC"	0.00			0	$51,596.72	$269,399.66	-$269,399.66
	4200		**TOTAL GRUPO ====>**	**0.00**			**0**	**$53,161.22**	**$276,975.16**	**-$276,975.16**
			4400 PRODUCTOS							
		600	VENTA DE FORMAS VALORADAS D.U.	95,007.00			95,007.00	$7,110.00	$41,920.00	$53,087.00
		601	VENTA FORMATOS PERM. FISCALIZ.	27,063.00			27,063.00	$3,456.00	$20,285.41	$6,777.59
		602	FORMAS VALORADAS DE IMP. INMOB	3,000.00			3,000.00	$220.00	$1,555.00	$1,445.00
		603	VENTA FORMAS VALORADAS MDOS	0.00			0	$0.00	$3,720.00	-$3,720.00
		605	"VERIFICACION TALLER MECANICO"	79,379.00			79,379.00	$3,240.00	$31,050.00	$48,329.00
		606	VENTA DE HIELO RASTRO DE AVES	186,501.00			186,501.00	$14,742.72	$71,941.32	$114,559.68
		607	INT. POR CONVENIOS ESTATALES	5,104,183.00			5,104,183.00	$244,835.62	$1,618,819.45	$3,485,363.55
		608	INT POR CONVENIOS FEDERALES	6,044,963.00			6,044,963.00	$693,898.35	$4,052,051.84	$1,992,911.16
		609	REFRENDO COMER.SEMIFIJOS Y AMB	89,269.00			89,269.00	$2,720.00	$49,845.00	$39,424.00
		611	PODAS ARBOLES 3 A 6 MTS Y 6 10	0.00			0	$900.36	$6,796.99	-$6,796.99
		613	TALAS ARBOLES 3 A 5 Y 5.5 A 10	0.00			0	$620.36	$1,240.63	-$1,240.63
		615	VTA PLANTA DE VIVERO	0.00			0	$344.50	$407.50	-$407.50
		616	VTA.ARBOL DE MAS DE 2 MTS.	0.00			0	$0.00	$22.50	-$22.50
		617	SERVICIO DE MENSAJERIA	0.00			0	$2,206.00	$11,917.00	-$11,917.00
		652	GRUA MUNICIPAL	1,145,145.00			1,145,145.00	$164,946.50	$880,906.70	$264,238.30
		661	PENSION MUNICIPAL	0.00			0	$0.00	$486.30	-$486.30
		696	INT.POR INV.FONDO INFRAEST.SOC	5,009,119.00			5,009,119.00	$358,397.26	$1,574,263.63	$3,434,855.37
		697	INT.POR INV.FORTALECIMIENTO MP	6,821,201.00			6,821,201.00	$266,743.17	$3,680,851.55	$3,140,349.45
		698	INTERESES POR INVERSIONES	19,982,458.00			19,982,458.00	$1,369,418.43	$5,345,191.77	$14,637,266.23
		723	VENTA DE DESECHOS	127,550.00			127,550.00	$29,493.00	$97,834.80	$29,715.20
		724	BASURA QUE NO ES BASURA	0.00			0	$295,712.01	$923,695.74	-$923,695.74
		741	ALMACENAJE BIENES EMBARGADOS	0.00			0	$8.17	$151.51	-$151.51
		749	ARRENDAMIENTO VIVERO MUNICIPAL	17,809.00			17,809.00	$4,868.00	$29,113.00	-$11,304.00
		750	ARRENDAM. PROPIEDADES MPALES.	1,295,023.00			1,295,023.00	$113,410.50	$655,586.00	$639,437.00
		778	OTROS PRODUCTOS	0.00			0	$0.00	$11,846.00	-$11,846.00
		779	RECAUDACION PARQUE HIDALGO	219,025.00			219,025.00	$17,750.00	$135,000.00	$84,025.00
		812	PLAZA VIA PUBLICA	4,477,998.00			4,477,998.00	$367,895.00	$2,523,218.00	$1,954,780.00
		821	PAGO TRAMITE DE LOS MERCADOS	2,750,698.00			2,750,698.00	$158,815.90	$1,386,110.27	$1,364,587.73
		876	CONVENIO USO VIA PUBLICA	801,001.00			801,001.00	$7,980.70	$7,980.70	$793,020.30
		887	VENTA DE PROPIEDADES MPALES.	0.00			0	$2,586,100.00	$3,149,740.00	-$3,149,740.00
		1904	"SANITARIOS PLAZA EXPIATORIO"	0.00			0	$4,290.00	$17,331.00	-$17,331.00
		1905	SANITARIOS JARDIN S JUAN BOSCO	0.00			0	$11,955.00	$59,008.00	-$59,008.00
		1907	VISITAS GD. PANTEON SN NICOLAS	0.00			0	$3,920.00	$3,920.00	-$3,920.00
	4400		**TOTAL GRUPO ====>**	**54,276,392.00**			**54,276,392.00**	**$6,735,989.55**	**$26,393,807.61**	**$27,882,584.39**
			4500 APROVECHAMIENTOS							
		94	PAGO DOCTOS X LICITACION PUBLI	270,999.00			270,999.00	$20,860.00	$259,217.27	$11,781.73
		95	RECARGOS TRANSPORTE PUB.MPAL.	0.00			0	$1,570.74	$4,806.85	-$4,806.85
		97	RECARGOS IMPSTO DE ESP.PUBLICO	0.00			0	$7.36	$1,050.61	-$1,050.61
		98	ACTUALIZ.DE MULTAS FEDERALES	0.00			0	$0.00	$97.99	-$97.99
		901	RECARGOS APAR.ELECTROMECANICOS	0.00			0	$0.00	$12.87	-$12.87
		902	RECARGOS OBRAS X COOPERACION	0.00			0	$2,298.54	$4,698.08	-$4,698.08
		904	RECARGOS POR EJECUCION	0.00			0	$7.80	$2,597.84	-$2,597.84
		905	RECARGOS POLICIA AUXILIAR	39,274.00			39,274.00	$3,801.81	$16,811.52	$22,462.48
		910	GASTOS DE EJECUCION	437,694.00			437,694.00	$28,662.92	$331,369.66	$106,324.34
		911	MULTAS JUZGADO ADMINISTRATIVO	0.00			0	$1,089.40	$2,581.09	-$2,581.09
		929	MULTAS DE POLICIA DELEG.NORTE	2,366,615.00			2,366,615.00	$500,250.00	$3,444,970.00	-$1,078,355.00
		930	MULTAS POLICIA DELEGACION OTE.	6,577,990.00			6,577,990.00	$416,835.00	$2,750,245.00	$3,827,745.00
		931	MULTAS POLICIA DELEGACION PTE.	6,943,194.00			6,943,194.00	$704,830.00	$5,058,340.00	$1,884,854.00
		937	MULTAS DE TRANSPORTE PUBLICO	6,636,070.00			6,636,070.00	$302,398.20	$2,616,323.20	$4,019,746.80
		938	MULTAS DE TRANSITO MUNICIPAL	36,116,564.00			36,116,564.00	$5,004,722.06	$28,180,731.00	$7,935,833.00
		939	MULTAS VERIFICACION VEHICULAR	3,863,743.00			3,863,743.00	$436,095.67	$2,615,792.73	$1,247,950.27

		940	MULTAS ASEO POR REQUERIMIENTO	74.456.00			74.456.00	$34.193.83	$109.399.52	-$34.943.52
		947	MULTAS DESARROLLO URBANO	205,175.00			205,175.00	$8,715.20	$110,666.42	$94,508.58
		948	MULTAS DES URBANO POR REQ.	2.523.251.00			2.523.251.00	$71.615.19	$799.795.48	$1.723.455.52
		949	MULTAS DE ASEO	57.519.00			57.519.00	$22.140.04	$91.787.18	-$34.268.18
		956	MULTAS FISCALIZACION	2.955.031.00			2.955.031.00	$348.409.43	$1.699.304.65	$1.255.726.35
		957	MULTAS FISCAL. X REQUERIMIENTO	1.153.683.00			1.153.683.00	$53.448.31	$481.436.80	$672.246.20
		965	MULTAS DE MERCADOS	91,792.00			91,792.00	$1,980.00	$13,440.00	$78,352.00
		983	GASTOS DE EJECUCION OBR X COOP	1.291.952.00			0	$0.00	$544.60	-$544.60
		994	MULTAS DE D.U.POR NOTIFICACION	31,588.00			1,291,952.00	$51,978.13	$415,881.22	$876,070.78
		995	PERMISOS EVENT.SUPLET.TRANSPOR	0.00			31,588.00	$58,367.47	$277,644.23	-$246,056.23
		996	MULTAS SALUD MUNICIPAL POR REQ	13.980.00			0	$0.00	$857.18	-$857.18
		997	MULTAS POLICIA POR NOTIFICAC.	49.599.00			13.980.00	$1.300.00	$4.000.00	$9.980.00
		998	MULTAS ASEO POR NOTIFICACION	1.364.637.00			49.599.00	$0.00	$7.452.65	$42.146.35
		999	MULTAS FISCALIZACION POR NOTIF	0.00			1.364.637.00	$128.792.24	$689.855.58	$674.781.42
		1001	MULTAS MERCADOS POR REQUERIM.	0.00			0	$0.00	$30.00	-$30.00
		1003	TRANSPORTE GOB.EDO. POR NOTIF.	0.00			0	$817.05	$8,255.30	-$8,255.30
		1004	MEJORAMIENTO AMBIENTAL POR NOT	0.00			0	$33.550.95	$202.765.31	-$202.765.31
		1005	PARQUES Y JARDINES POR NOTIF.	191,070.00			0	$0.00	$8,818.45	-$8,818.45
		1009	MULTAS FEDERALES	0.00			0	-$46.00	$279.72	-$279.72
		1011	PROTECCION CIVIL POR NOTIF.	0.00			191,070.00	$10.593.27	$76.041.76	$115.028.24
		1012	PROTECCION CIVIL POR REQUERIM	261.667.00			261.667.00	$10.886.40	$134.010.51	$127.656.49
		1013	MULTAS DE VERIF.URBANA	0.00			0	$10.022.48	$10.022.48	-$10.022.48
		1014	MULTAS VERIFICACION URBANA VER	0.00			0	$10.349.30	$10.349.30	-$10.349.30
		1017	MULTAS DE TRANSP. POR REQUERIM	422.138.00			422.138.00	$16.311.64	$174.709.19	$247.428.81
		1018	MULTAS DE TRANSITO X REQUERIM.	3,757,983.00			3,757,983.00	$592,220.81	$3,323,205.72	$434,777.28
		1019	GTOS EJEC MULTAS TRANS. X REQ.	1.982.837.00			1.982.837.00	$293.217.00	$1.771.889.98	$210.947.02
		1020	GTS.EJEC. MULTAS TRAS.X REQUER	201,018.00			201,018.00	$8,710.58	$86,538.16	$114,479.84
		1022	PERMISOS DIV.ESPECTACULOS PCOS	200.000.00			200.000.00	$11.240.42	$91.902.15	$108.097.85
		1023	CONSESION DE HORAS EXTRAS	3.099.999.00			3.099.999.00	$258.077.28	$1.683.961.15	$1.416.037.85
		1025	PERMISO EVENTUAL BAILES DISCOT	389.998.00			389.998.00	$37.328.13	$201.985.92	$188.012.08
		1026	GASTOS DE PERITOS	153.281.00			153.281.00	$8.216.00	$120.822.00	$32.459.00
		1027	PERMISOS VARIOS FISCALIZACION	230,000.00			230,000.00	$32,723.41	$180,618.34	$49,381.66
		1028	SANITARIOS EN LOS MERCADOS	72.000.00			72.000.00	$0.00	$36.000.00	$36.000.00
		1029	TRAMITE DE PASAPORTES	1,896,656.00			1,896,656.00	$164,164.20	$1,014,055.98	$882,600.02
		1032	COPIAS Y REPOSICION DE DOCTOS.	608.699.00			608.699.00	$60.254.72	$370.117.56	$238.581.44
		1054	REINT. POR DAÑOS EN VIA PBCA.	43.501.00			43.501.00	$14.400.00	$68.089.75	-$24.588.75
		1055	REINT DAÑOS INST ALUMB PUBLICO	239.999.00			239.999.00	$36.047.00	$235.539.30	$4.459.70
		1056	REINT POR DAÑOS SEGURIDAD VIAL	664.537.00			664.537.00	$44.968.00	$140.794.00	$523.743.00
		1057	REINT POR DAÑOS A PARQ Y JARD.	129.183.00			129.183.00	$14.828.50	$34.064.10	$95.118.90
		1058	REINT POR DAÑOS SEG. PBCA.	100.642.00			100.642.00	-$75.955.00	$234.358.00	-$133.716.00
		1059	REINT.POR EQUIPOS EXTRAVIADOS	398,493.00			398,493.00	$44,530.09	$69,735.28	$328,757.72
		1072	PAGO DOC. POR CONCURSO OBRAS	660.001.00			660.001.00	$109.874.00	$331.680.00	$328.321.00
		1090	GASTOS DE EJEC.IMPTO.PREDIAL	9,154,015.00			9,154,015.00	$858,528.07	$4,177,682.77	$4,976,332.23
		1091	REZAGO DE IMPTO. PREDIAL	74.601.909.00			74.601.909.00	$7.007.884.05	$44.552.367.44	$30.049.541.56
		1092	MULTAS DE IMPUESTO PREDIAL	65,782.00			65,782.00	$4,773.61	$18.445.80	$47,336.20
		1093	RECARGOS DE IMPUESTO PREDIAL	24.663.494.00			24.663.494.00	$1.702.942.65	$12.207.853.00	$12.455.641.00
		1094	GASTOS DE EJEC. TRASL.DOMINIO	93,754.00			93,754.00	$10,461.52	$65,025.21	$28,728.79
		1096	MULTAS DE TRASL.DE DOMINIO	2,098,699.00			2,098,699.00	$212,611.84	$1,153,038.99	$945,660.01
		1097	RECARGOS DE TRASL. DE DOMINIO	4.130.585.00			4.130.585.00	$136.559.28	$1.573.962.94	$2.556.622.06
		1099	RECARGOS DE DIV./LOT.INMUEBLES	272,453.00			272,453.00	$45,541.38	$179,723.22	$92,729.78
		1125	20% INDEM. POR CHEQUE DEVUELTO	0.00			0	$0.00	$16.202.19	-$16.202.19
		1126	MULTAS REG TRANSP GOB DE EDO	0.00			0	$1,300.99	$4,027.60	-$4,027.60
		1128	MULTAS PARQUES Y JARD. POR REQ	0.00			0	$381.29	$6,965.96	-$6,965.96
		1129	MULTAS PARQUES Y JARD.SIN REQ	0.00			0	$0.00	$7,923.68	-$7,923.68
		1132	FONDO APORT.INFRAEST.SOCIAL	112.437.458.00			114.026.500.00	$11.402.650.00	$57.013.339.20	$57.013.160.80
		1133	FONDO FORTALECIMIENTO MPAL.	522.204.073.00			518.989.434.00	$43.249.118.00	$216.245.590.00	$302.743.844.00
		1134	MULTA DE POLICIA REQUERIMIENTO	17,404.00			17,404.00	$600.00	$4,255.71	$13,148.29
		1135	GTOS.MULTA POLICIA REQUERIMIEN	0.00			0	$108.94	$1,738.10	-$1,738.10
		1140	EMISION DE LICENCIAS MPIO.	25,161,162.00			25,161,162.00	$1,685,581.00	$11,092,370.96	$14,068,791.04
		1141	MULTAS DE PROTECCION CIVIL	249.998.00			249.998.00	$0.00	$22.642.29	$227.355.71
		1142	CONVENIOS CON LA FEDERACION	0.00	133.084.197.00		250.297.481.70	$102.027.691.71	$149.673.778.66	$100.623.703.04
		1143	CONVENIOS CON GOBIERNO DEL EDO	0.00	14.479.882.00		169.486.241.99	$6.165.402.89	$95.022.490.78	$74.463.751.21
		1144	RECARGOS PENSION ESTACIONAMIEN	0.00			0	$17.78	$629.27	-$629.27
		1147	OTROS APROVECHAMIENTOS	0.00	5.450.914.00		26.066.987.00	$1.928.367.52	$19.275.416.46	$6.791.570.54
		1148	REVISION DE AVALUOS	715.880.00			715.880.00	$84.140.00	$445.424.00	$270.456.00
		1877	MULTAS JUEGOS Y APUESTAS PERMI	38,204.00			38,204.00	$2,859.67	$8,763.17	$29,440.83
		1878	RECARGO JUEGOS Y APUESTAS PERM	0.00			0	$1,425.99	$5,442.58	-$5,442.58
		1879	GTOS EJEC.JUEGOS APUESTA PERMI	0.00			0	$872.00	$2,900.99	-$2,900.99
	4500		**TOTAL GRUPO ====>**	**864.673.378.00**	153.014.993.00		**1.308.898.491.69**	**$186.481.519.75**	**$673.390.351.60**	**$635.508.140.09**
			4600 PARTICIPACIONES							
		1152	FONDO GRAL.PARTIC.FEDERALES	750.599.041.00	67.000.000.00		888.285.215.00	$69.437.220.84	$471.796.342.77	$349.488.872.23
		1154	FONDO DE FISCALIZACION	30,867,709.00			30,942,439.00	$2,183,505.57	$19,874,119.42	$11,068,319.58
		1155	IEPS DE GASOLINAS	24.036.590.00			32.800.528.00	$3.449.700.68	$20.253.979.98	$11.746.548.02
		1170	FONDO DEL FOMENTO MUNICIPAL	8,654,935.00			9,348,853.00	$795,291.81	$5,249,422.23	$4,099,430.77
	4600		**TOTAL GRUPO ====>**	**814,158,275.00**	67,000,000.00		**960,577,035.00**	**$75,865,718.90**	**$517,173,864.40**	**$376,403,170.60**
			T O T A L E S ==>	**2.220.335.346.00**	**220.014.993.00**	**0.00**	**2.810.979.220.00**	**$294.048.587.47**	**$1.613.155.948.83**	**$1.130.823.270.86**
			CREDITO	850.000.000.00			800.000.000.00	$0.00	$0.00	$0.00
			REMANENTE EJERCICIOS ANTERIORES	**0.00**	8,195,566.00		482,824,501.00	$0.00	$0.00	$0.00
			TOTAL GRUPO ====>	**850,000,000.00**	**8,195,566.00**	**0.00**	**1,282,824,501.00**	**0.00**	**0.00**	**0.00**
			TOTAL PRESUPUESTAL	**3,070,335,346.00**	**228,210,559.00**	**0.00**	**4,093,803,721.00**	**294,048,587.47**	**1,613,155,948.83**	**1,130,823,270.86**
UR	**PRO PAY**	**PAR**	**D E S C R I P C I O N EGRESOS**	**PRESUPUESTO ORIGINAL**	**SUPLEMENTO**	**DEVOLUCIÓN**	**ÚLTIMA MODIFICACIÓN**	**EJERCIDO EN EL PERIODO**	**EJERCIDO ACUMULADO**	**$ POR EJERCER / SOBRE-EJERCIDO**
1010			**SÍNDICOS**							
	101		**SINDICOS**							
		1101	REMUNERACIONES A MIEMBROS DEL	$1,194,156.00	$1.84		$1,141,373.12	$86,496.12	$534,546.02	$606,827.10
		1305	PRIMA VACACIONAL Y DOMINICAL	$31,732.00		-$0.05	$30,323.15	$0.00	$15,495.16	$14,827.99
		1306	GRATIFICACIÓN DE FIN DE AÑO	$135,521.00		-$0.01	$126,655.00	$0.00	$0.00	$126,655.00
		1405	SEGUROS MÚLTIPLES	$40,000.00	$9,772.00		$59,544.00	$0.00	$24,886.00	$34,658.00
		1410	FONDO DE ASISTENCIA SOCIAL	$0.00	$1.00		$78,636.00	$0.00	$37,445.34	$41,190.66
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$10,800.00	$1,200.00	$2,400.00	$8,400.00
		1502	FONDO DE AHORRO PARA EL RETIRO	$98,249.39		-$2.51	$98,247.64	$14,410.24	$86,461.44	$11,786.20
		1528	SUBSIDIO PARA IMPTOS A CARGO	$0.00	$4,998.97		$324,645.97	-$23,154.60	$143,983.68	$180,662.29
		1530	AYUDA PARA DÍA DE REYES	$18,916.00			$18,916.00	$0.00	$9,684.48	$9,231.52
		1531	AYUDA PARA 10 DE MAYO	$13,222.00			$12,356.58	$0.00	$12,356.58	$0.00
		1537	AYUDA DE ALIMENTOS	$0.00	$0.94		$29,802.09	$3,461.52	$6,945.66	$22,856.43
		1563	IMPUESTO SOBRE NÓMINAS	$27,871.00		-$0.28	$28,104.73	$463.29	$3,113.48	$24,991.25
			TOTAL SERVICIOS PERSONALES	$1,559,667.39	$14,771.90		$1,959,404.28	$82,866.57	$877,317.84	$1,082,086.44
		2101	MATERIALES Y ÚTILES DE OFICINA	$1,800.00			$1,800.00	$0.00	$1,354.55	$445.45
		2106	MATERIALES Y ÚTILES PARA EL PR	$2,521.73			$2,521.73	$0.00	$0.00	$2,521.73
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$100,707.96			$100,707.96	$9,156.60	$45,783.00	$54,924.96
			TOTAL MATERIALES Y SUMINISTROS	$105,029.69			$105,029.69	-$14,008.00	$47,137.55	$57,892.14
		3103	SERVICIO TELEFÓNICO	$60,000.00			$60,000.00	$4,364.00	$21,273.63	$38,726.37
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12,000.00			$12,000.00	$4,725.00	$2,199.00	$9,801.00
		3302	CAPACITACIÓN	$19,999.92			$19,999.92	$0.00	$0.00	$19,999.92
		3701	PASAJES NACIONALES	$2,299.44			$2,299.44	$0.00	$0.00	$2,299.44
		3702	VIÁTICOS NACIONALES	$16,999.92			$16,999.92	$0.00	$0.00	$16,999.92
		3706	VIÁTICOS EN EL EXTRANJERO	$9,999.96			$9,999.96	$0.00	$0.00	$9,999.96
		3807	GASTOS DE OFICINA	$3,499.92			$3,499.92	$750.19	$2,853.46	$646.46
			TOTAL SERVICIOS GENERALES	$124,799.16			$124,799.16	-$13,325.41	$26,326.09	$98,473.07
		4406	AYUDAS CULTURALES Y SOCIALES	$300,000.00			$300,000.00	$25,000.00	$150,000.00	$150,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$300,000.00			$300,000.00	$3,725.40	$150,000.00	$150,000.00
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			TOTAL POR DEPENDENCIA	$2,089,496.24	$14,771.90		$2,489,233.13	$126,862.36	$1,100,781.48	$1,388,451.65
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			TOTAL POR DIRECCION	**$2,089,496.24**	$14,771.90		**$2,489,233.13**	$126,862.36	**$1,100,781.48**	**$1,388,451.65**
1011			**REGIDORES**							
	102		**REGIDORES**							
		1101	REMUNERACIONES A MIEMBROS DEL	$6,668,868.00	$1.58		$6,354,500.78	$493,052.98	$2,964,739.10	$3,389,761.68
		1305	PRIMA VACACIONAL Y DOMINICAL	$176,673.00	$0.31		$168,830.79	$0.00	$86,272.80	$82,557.99
		1306	GRATIFICACIÓN DE FIN DE AÑO	$754,543.00		-$0.32	$705,180.00	$0.00	$0.00	$705,180.00
		1405	SEGUROS MÚLTIPLES	$0.00	$76,982.00		$393,964.39	$0.00	$167,661.87	$226,302.52
		1410	FONDO DE ASISTENCIA SOCIAL	$240,000.00	$8,996.00		$426,848.00	$3,159.90	$134,599.69	$292,248.31
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$64,800.00	$7,200.00	$14,400.00	$50,400.00
		1502	FONDO DE AHORRO PARA EL RETIRO	$0.00			$1,564,308.00	$86,232.48	$481,394.88	$1,082,913.12
		1528	SUBSIDIO PARA IMPTOS A CARGO	$1,564,308.00	$27,817.99		$1,831,344.99	-$125,995.68	$783,790.80	$1,047,554.19
		1530	AYUDA PARA DÍA DE REYES	$0.00			$65,210.00	$0.00	$53,920.44	$11,289.56
		1531	AYUDA PARA 10 DE MAYO	$65,210.00			$68,798.08	$0.00	$68,798.04	$0.04
		1537	AYUDA DE ALIMENTOS	$73,614.00	$1.46		$161,600.70	$18,754.08	$37,634.16	$123,966.54
		1563	IMPUESTO SOBRE NÓMINAS	$0.00	$1.78		$154,209.54	$2,519.91	$17,781.35	$136,428.19

			TOTAL SERVICIOS PERSONALES	$155,178.00	$113,800.80		$11,959,595.27	$457,649.07	$5,911,774.61	$7,148,602.14
		2101	MATERIALES Y ÚTILES DE OFICINA	$9,698,394.00			$7,000.00	$0.00	$6,933.62	$66.38
		2106	MATERIALES Y ÚTILES PARA EL PR	$7,000.00			$12,104.00	$0.00	$194.88	$11,909.12
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$12,104.34			$611,506.00	$54,939.60	$274,698.00	$336,808.00
			TOTAL MATERIALES Y SUMINISTROS	$611,506.92			$630,610.00	-$80,864.34	$6,193,601.11	$348,783.50
		3103	SERVICIO TELEFÓNICO	$630,611.26			$300,000.00	$3,899.08	$31,010.71	$268,989.29
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$300,000.00			$12,000.00	$4,725.00	$2,199.00	$9,801.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$12,000.00			$102,194.00	$8,107.01	$48,642.06	$53,551.94
		3302	CAPACITACIÓN	$97,285.00			$99,999.96	$0.00	$986.00	$99,013.96
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$99,999.96			$2,907.00	$0.00	$0.00	$2,907.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$2,907.00			$5,300.00	$185.60	$3,828.00	$1,472.00
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$9,500.00			$4,200.00	$0.00	$0.00	$4,200.00
		3701	PASAJES NACIONALES	$56,945.64			$56,945.64	$0.00	$253.00	$56,692.64
		3702	VIÁTICOS NACIONALES	$89,136.00			$89,136.00	$0.00	$1,298.00	$87,838.00
		3706	VIÁTICOS EN EL EXTRANJERO	$17,499.96			$17,499.96	$0.00	$0.00	$17,499.96
		3807	GASTOS DE OFICINA	$21,085.92			$21,085.92	$0.00	$0.00	$21,085.92
		3810	GASTOS DE ORGANIZACIÓN	$35,087.00			$35,087.00	$0.00	$0.00	$35,087.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$19,999.92			$19,999.00	$836.00	$4,186.32	$15,812.68
			TOTAL SERVICIOS GENERALES	$761,446.40			$766,354.48	-$118,051.25	$6,286,004.20	$673,951.39
		4406	AYUDAS CULTURALES Y SOCIALES	$1,800,000.00			$1,800,000.00	$150,000.00	$900,000.00	$900,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,800,000.00			$1,800,000.00	$16,086.06	$7,186,004.20	$900,000.00
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			TOTAL POR DEPENDENCIA	$12,890,451.66	$113,800.80		$15,156,559.75	$701,615.96	$6,085,222.72	$9,071,337.03
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			TOTAL POR DIRECCION	**$12,890,451.66**	$113,800.80		**$15,156,559.75**	$701,615.96	**$6,085,222.72**	**$9,071,337.03**
1012			**DELEGADOS Y SUBDELEGADOS MUNIC**							
	103		**DELEGADOS Y SUBDELEGADOS MUNIC**							
		1306	GRATIFICACIÓN DE FIN DE AÑO	$240,000.00			$240,000.00	$0.00	$0.00	$240,000.00
		1323	EMOLUMENTOS A DELEGADOS Y SUBD	$2,880,000.00			$2,880,000.00	$171,000.00	$1,008,120.00	$1,871,880.00
			TOTAL SERVICIOS PERSONALES	$3,120,000.00			$3,120,000.00	$37,086.06	$8,194,124.20	$2,111,880.00
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			TOTAL POR DEPENDENCIA	$3,120,000.00			$3,120,000.00	$171,000.00	$1,008,120.00	$2,111,880.00
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			TOTAL POR DIRECCION	**$3,120,000.00**			**$3,120,000.00**	$171,000.00	**$1,008,120.00**	**$2,111,880.00**
1195			**DESPACHO DEL PRESIDENTE MUNICI**							
	104		**DEPACHO DEL PRESIDENTE MPAL**							
		1103	SUELDOS TABULARES AL PERSONAL	$3,676,026.00		-$3.00	$3,190,370.00	$235,811.66	$1,560,482.00	$1,629,888.00
		1301	PRIMA QUINQUENAL	$35,858.00		-$44,253.10	$40,082.81	$2,941.37	$17,648.23	$22,434.58
		1305	PRIMA VACACIONAL Y DOMINICAL	$114,747.00		-$2.00	$98,055.00	$672.31	$49,392.08	$48,662.92
		1306	GRATIFICACIÓN DE FIN DE AÑO	$95,958.00	$0.22		$412,569.00	$0.00	$0.00	$412,569.00
		1320	RETRIBUCIONES POR ACTIVIDADES	$21,568.17			$21,568.17	$0.00	$0.00	$21,568.17
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$2,131.13		-$0.13	$2,131.00	$0.00	$0.00	$2,131.00
		1401	APORTACIONES AL IMSS	$900,626.00	$37,448.20		$844,194.20	$56,551.91	$321,917.08	$522,277.12
		1403	APORTACIONES PARA LA VIVIENDA	$323,747.00	$1.35		$301,284.10	$23,786.06	$98,579.42	$202,704.68
		1405	SEGUROS MÚLTIPLES	$17,443.00			$24,921.00	$0.00	$12,442.00	$12,479.00
		1410	FONDO DE ASISTENCIA SOCIAL	$0.00			$18,750.00	$0.00	$18,722.67	$27.33
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$30,420.00	$3,380.00	$6,760.00	$23,660.00
		1502	FONDO DE AHORRO PARA EL RETIRO	$107,917.92		-$1.44	$107,916.80	$15,291.36	$91,748.16	$16,168.64
		1523	AYUDA PARA DESPENSA	$169,621.00	$2.00		$92,949.00	$12,319.56	$71,906.80	$21,042.20
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$2.00	$46,734.00	-$5,487.78	$10,975.56	$35,758.44
		1530	AYUDA PARA DÍA DE REYES	$53,576.00			$53,576.00	$0.00	$40,841.65	$12,734.35
		1531	AYUDA PARA 10 DE MAYO	$48,011.00			$40,250.61	$0.00	$40,250.60	$0.01
		1535	PREMIO POR PUNTUALIDAD	$293,158.00		-$1.37	$239,878.57	$17,502.20	$120,076.65	$119,801.92
		1536	PREMIO POR ASISTENCIA	$293,158.00		-$1.37	$239,878.57	$17,502.20	$120,076.65	$119,801.92
		1537	AYUDA DE ALIMENTOS	$0.00	$1.37		$107,084.05	$11,322.88	$22,707.69	$84,376.36
		1563	IMPUESTO SOBRE NÓMINAS	$106,485.00			$94,582.00	$4,788.43	$48,212.38	$46,369.62
			TOTAL SERVICIOS PERSONALES	$6,260,031.22		-$6,811.27	$6,007,194.88	$262,468.22	$10,846,863.82	$3,354,455.26
		2101	MATERIALES Y ÚTILES DE OFICINA	$16,355.70			$13,354.00	$2,923.33	$7,209.49	$6,144.51
		2106	MATERIALES Y ÚTILES PARA EL PR	$21,100.90			$21,100.00	$463.61	$10,606.68	$10,493.32
		2201	ALIMENTACIÓN DE PERSONAS	$8,472.00			$8,472.00	$0.00	$359.00	$8,113.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$3,000.00	$0.00	$2,651.43	$348.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$134,128.00			$134,128.00	$18,562.26	$103,705.08	$30,422.92
		2701	UNIFORMES Y BLANCOS PARA EL PE	$15,000.00			$7,000.00	$0.00	$0.00	$7,000.00
			TOTAL MATERIALES Y SUMINISTROS	$195,556.60			$187,554.00	-$117,450.52	$10,971,395.50	$63,022.32
		3103	SERVICIO TELEFÓNICO	$654,000.00			$654,000.00	$94,404.12	$327,765.50	$326,234.50
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$120,000.00			$120,000.00	$72,338.30	$36,504.82	$83,495.18
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$5,400.00			$5,400.00	$0.00	$803.90	$4,596.10
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$256,405.32			$256,405.32	$17,815.13	$106,890.78	$149,514.54
		3302	CAPACITACIÓN	$6,999.96			$6,999.96	$125.00	$623.60	$6,376.36
		3310	OTROS SERVICIOS	$464,156.00			$829,156.00	$56,628.81	$560,985.69	$268,170.31
		3404	SEGUROS	$114,537.00			$114,537.00	$0.00	$114,536.82	$0.18
		3407	OTROS IMPUESTOS Y DERECHOS	$18,579.96			$18,579.96	$0.00	$11,838.00	$6,741.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$22,950.00	$11,524.00		$34,474.00	$14,562.61	$26,101.14	$8,372.86
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$10,353.96			$10,353.96	$802.00	$1,423.76	$8,930.20
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00			$3,000.00	$100.00	$500.00	$2,500.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$77,629.08		-$11,524.08	$66,105.00	$34,331.80	$52,737.19	$13,367.81
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$999.96			$999.00	$0.00	$870.00	$129.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$35,301.96			$25,302.00	$0.00	$2,519.62	$22,782.38
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$24,718.92			$14,708.00	$421.80	$2,978.75	$11,729.25
		3602	IMPRESIONES Y PUBLICACIONES OF	$27,090.00			$18,590.00	$4,999.60	$18,127.02	$462.98
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$8,689.80			$189.00	$0.00	$0.00	$189.00
		3701	PASAJES NACIONALES	$7,476.00			$75,976.00	$11,993.84	$61,497.21	$14,478.79
		3702	VIÁTICOS NACIONALES	$15,792.00			$66,092.00	$1,401.83	$13,111.91	$52,980.09
		3801	GASTOS DE CEREMONIAL Y DE ORDE		$7,893.00		$7,893.00		$0.00	$7,893.00
		3807	GASTOS DE OFICINA	$13,599.96			$13,599.96	$1,591.10	$5,505.05	$8,094.91
		3810	GASTOS DE ORGANIZACIÓN	$9,999.96			$28,496.00	$1,520.03	$15,700.43	$12,795.57
		3813	GASTOS DE OPERACIÓN DE OFICINA	$10,999.92			$10,999.92	$750.00	$1,949.00	$9,050.92
			TOTAL SERVICIOS GENERALES	$1,908,679.76	$7,892.92		$2,381,856.08	$174,386.25	$12,334,365.69	$1,018,885.89
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00			$8,000.00	$0.00	$7,308.00	$692.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$8,000.00	-$110,464.40	$12,341,673.69	$692.00
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			TOTAL POR DEPENDENCIA	$8,364,267.58	$1,081.65		$8,584,604.96	$732,117.33	$4,147,549.49	$4,437,055.47
	314		**OBRAS PARA DESARROLLO SOCIALPP**							
		6101	URBANIZACION	$30,000,000.00		-$5,000,000.00	$25,000,000.00	$0.00	$23,795.44	$24,976,204.56
			TOTAL OBRA PÚBLICA Y PROYECTOS	$30,000,000.00		-$5,000,000.00	$25,000,000.00	-$110,464.40	$12,365,469.13	$24,976,204.56
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			TOTAL POR DEPENDENCIA	$30,000,000.00		-$5,000,000.00	$25,000,000.00	$0.00	$23,795.44	$24,976,204.56
	315		**PROYECTOS EJECUTIVOS**							
		6101	URBANIZACION	$25,000,000.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$25,000,000.00			$0.00	$0.00	$0.00	$0.00
	450		**PROGRAMA PRESUP. PARTICIPATIVO**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$5,000,000.00		$5,000,000.00	$0.00	$0.00	$5,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$5,000,000.00		$5,000,000.00	-$110,464.40	$12,365,469.13	$5,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00	$5,000,000.00		$5,000,000.00	$0.00	$0.00	$5,000,000.00
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			TOTAL POR DIRECCION	**$63,364,267.58**	$1,081.65		**$38,584,604.96**	$732,117.33	**$4,171,344.93**	**$34,413,260.03**
1196			**DIRECCION DE AGENDA Y EVENTOS**							
	105		**DIRECCION DE AGENDA Y EVENTOS**							
		1103	SUELDOS TABULARES AL PERSONAL	$1,313,665.60	$2.24		$1,396,126.84	$96,589.84	$574,090.50	$822,036.34
		1301	PRIMA QUINQUENAL	$187,319.86		-$29,245.57	$3.69	$0.00	$3.69	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$43,015.00		-$1.00	$46,255.00	$0.00	$21,586.19	$24,668.81
		1306	GRATIFICACIÓN DE FIN DE AÑO	$183,710.00		-$0.41	$196,131.00	$0.00	$3,230.75	$192,900.25
		1320	RETRIBUCIONES POR ACTIVIDADES	$141,399.09	$0.66		$141,400.50	$0.00	$245.76	$141,154.74
		1401	APORTACIONES AL IMSS	$429,735.24		-$2.44	$429,733.35	$32,959.14	$174,493.48	$255,239.87
		1403	APORTACIONES PARA LA VIVIENDA	$106,890.66		-$0.44	$106,890.33	$13,853.76	$44,706.22	$62,184.11
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$13,860.00	$1,170.00	$2,335.00	$11,525.00
		1523	AYUDA PARA DESPENSA	$92,807.00	$1.00		$55,477.00	$6,435.60	$39,671.21	$15,805.79
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$1.80		$33,435.90	-$3,336.22	$6,657.92	$26,777.98
		1530	AYUDA PARA DÍA DE REYES	$13,442.20			$13,442.20	$0.00	$11,779.63	$1,662.57
		1531	AYUDA PARA 10 DE MAYO	$17,922.94			$19,024.23	$0.00	$17,414.81	$1,609.42
		1535	PREMIO POR PUNTUALIDAD	$150,682.24		-$0.20	$160,096.01	$10,773.20	$64,843.34	$95,252.67
		1536	PREMIO POR ASISTENCIA	$150,682.24		-$0.20	$160,096.01	$10,773.20	$64,843.34	$95,252.67
		1537	AYUDA DE ALIMENTOS	$0.00		-$1.42	$58,680.44	$5,667.40	$11,351.47	$47,328.97
		1563	IMPUESTO SOBRE NÓMINAS	$49,114.05	$0.58		$46,910.33	$1,825.07	$14,130.45	$32,779.88
			TOTAL SERVICIOS PERSONALES	$2,889,386.12		-$29,245.40	$2,877,562.83	$66,246.59	$13,416,852.89	$1,826,179.07
		2101	MATERIALES Y ÚTILES DE OFICINA	$9,389.10			$7,888.00	$572.75	$3,491.78	$4,396.22
		2106	MATERIALES Y ÚTILES PARA EL PR	$12,104.34			$11,604.00	$0.00	$2,977.92	$8,626.08
		2201	ALIMENTACIÓN DE PERSONAS	$3,644.00	$250.00		$4,444.00	$660.50	$4,358.37	$85.63
			MATERIAL ELÉCTRICO	$0.00		-$250.00	$0.00	$0.00	$0.00	$0.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$1,700.00	$0.00	$1,347.79	$352.21
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$500.00			$8,976.00	$0.00	$8,932.75	$43.25
		2702	PRENDAS DE PROTECCIÓN	$8,976.00			$500.00	$285.01	$327.01	$172.99

			TOTAL MATERIALES Y SUMINISTROS	$500.00			$35,112.00	-$109,614.30	$13,438,288.51	$13,676,38
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$35,113.44			$43,104.60	$271.00	$11,686.82	$31,417.78
		3103	SERVICIO TELEFÓNICO	$43,104.60			$126,000.00	$8,199.34	$46,573.83	$79,426.17
		3206	OTROS ARRENDAMIENTOS	$126,000.00			$356,700.00	$0.00	$0.00	$356,700.00
		3407	OTROS IMPUESTOS Y DERECHOS	$1,014.96			$1,014.96	$0.00	$821.00	$193.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$0.00			$2,413.44	$37.63	$1,824.40	$589.04
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$2,413.44			$4,662.96	$0.00	$111.55	$4,551.41
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$4,662.96			$3,000.00	$100.00	$530.00	$2,470.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00			$77,629.00	$1,484.81	$24,549.50	$53,079.50
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$77,629.00		-$1,000.92	$6,999.00	$1,711.33	$3,298.83	$3,700.17
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$7,999.92			$3,987.00	$0.00	$0.00	$3,987.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$6,987.00	$1,000.00		$7,342.00	$228.80	$3,727.80	$3,614.20
		3602	IMPRESIONES Y PUBLICACIONES OF	$3,342.96			$23,987.50	$0.00	$22,842.72	$1,144.78
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$23,987.50			$2,884.35	$0.00	$0.00	$2,884.35
		3701	PASAJES NACIONALES	$2,884.35			$823.20	$153.00	$574.00	$249.20
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$823.20			$799,999.92	$9,026.34	$71,358.05	$728,641.87
		3803	CONGRESOS, CONVENCIONES, EXPOS	$799,999.92			$159,996.00	$0.00	$0.00	$159,996.00
		3807	GASTOS DE OFICINA	$159,999.96			$9,600.00	$0.00	$561.40	$9,038.60
		3810	GASTOS DE ORGANIZACIÓN	$9,600.00			$55,000.00	$4,517.54	$34,923.94	$20,076.06
		3813	GASTOS DE OPERACIÓN DE OFICINA	$15,000.00			$4,999.92	$0.00	$736.00	$4,263.92
			TOTAL SERVICIOS GENERALES	$4,999.92		-$0.92	$1,690,143.85	-$85,402.77	$13,662,408.35	$1,466,024.01
		5605	EQUIPOS Y AP COMUNICACIONES Y	$1,293,449.69			$60,000.00	$599.40	$28,786.80	$31,213.20
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$60,000.00	-$110,533.16	$13,691,195.15	$31,213.20
			--	$0.00			---	---	---	---
			TOTAL POR DEPENDENCIA	---		-$29,246.32	$4,662,818.68	$204,558.44	$1,325,726.02	$3,337,092.66
			--	$4,208,949.25			---	---	---	---
			TOTAL POR DIRECCION	---		-$29,246.32	**$4,662,818.68**	$204,558.44	**$1,325,726.02**	**$3,337,092.66**
1197			**DIRECCION ADMIVA Y GESTION SOC**	**$4,208,949.25**				$0.00		
	106		**DIRECCION ADMIVA Y GESTION SOC**							
		1103	SUELDOS TABULARES AL PERSONAL	$783,148.34		-$12,254.00	$630,080.00	$47,018.82	$314,672.14	$315,407.86
			PRIMA QUINQUENAL	$28,638.38		-$27,921.37	$0.00	$0.00	$0.00	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$26,024.02		-$1.00	$21,221.00	$0.00	$10,931.83	$10,289.17
		1306	GRATIFICACIÓN DE FIN DE AÑO	$111,144.36		-$0.18	$89,355.00	$0.00	$0.00	$89,355.00
		1401	APORTACIONES AL IMSS	$235,771.80	$1.13		$235,774.25	$15,939.35	$89,713.86	$146,060.39
		1403	APORTACIONES PARA LA VIVIENDA	$59,140.38	$4,768.81		$63,909.19	$11,448.88	$27,636.51	$36,272.68
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$5,940.00	$660.00	$1,320.00	$4,620.00
		1523	AYUDA PARA DESPENSA	$53,406.00		-$209.00	$27,978.00	$3,217.80	$21,068.40	$6,909.60
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$1.00		$13,182.00	-$1,605.48	$3,210.96	$9,971.04
		1530	AYUDA PARA DÍA DE REYES	$8,132.51			$8,132.51	$0.00	$8,039.48	$93.03
		1531	AYUDA PARA 10 DE MAYO	$10,843.35			$8,717.57	$0.00	$8,717.57	$0.00
		1535	PREMIO POR PUNTUALIDAD	$89,830.00	$2.08		$73,705.75	$5,393.24	$36,094.24	$37,611.51
		1536	PREMIO POR ASISTENCIA	$89,830.00	$2.08		$73,705.75	$5,393.24	$36,094.24	$37,611.51
		1537	AYUDA DE ALIMENTOS	$0.00	$0.93		$25,801.30	$2,833.54	$5,683.52	$20,117.78
		1563	IMPUESTO SOBRE NÓMINAS	$24,019.92		-$0.47	$20,353.49	$940.38	$8,022.13	$12,331.36
			TOTAL SERVICIOS PERSONALES	$1,519,929.06		-$35,609.99	$1,297,855.81	-$19,692.99	$14,262,400.03	$726,650.93
		2101	MATERIALES Y ÚTILES DE OFICINA	$6,370.35			$6,370.35	$228.96	$4,124.16	$2,246.19
		2102	MATERIAL DE LIMPIEZA	$6,437.00			$6,437.00	$0.00	$3,139.80	$3,297.20
		2106	MATERIALES Y ÚTILES PARA EL PR	$8,500.00			$8,500.00	$1,738.54	$3,659.42	$4,840.58
		2201	ALIMENTACIÓN DE PERSONAS	$846.96			$846.96	$0.00	$0.00	$846.96
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$156,001.92			$156,001.92	$11,750.15	$49,463.21	$106,538.71
			TOTAL MATERIALES Y SUMINISTROS	$178,656.23			$178,656.23	-$98,820.59	$14,322,786.62	$118,269.64
		3103	SERVICIO TELEFÓNICO	$24,000.00			$24,000.00	$5,280.43	$18,486.14	$5,513.86
		3310	OTROS SERVICIOS	$0.00			$110,996.00	$0.00	$0.00	$110,996.00
		3407	OTROS IMPUESTOS Y DERECHOS	$2,695.00			$2,695.00	$0.00	$2,675.00	$20.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$5,100.00			$5,100.00	$707.56	$3,578.28	$1,521.72
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,654.80			$1,654.80	$0.00	$50.00	$1,604.80
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,305.00			$3,305.00	$265.00	$1,430.00	$1,875.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$10,071.84			$10,071.84	$29.00	$4,194.73	$5,877.11
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$999.96			$999.96	$0.00	$0.00	$999.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$8,085.96			$8,085.96	$0.00	$715.68	$7,370.28
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,750.00			$4,750.00	$1,740.00	$3,364.00	$1,386.00
		3807	GASTOS DE OFICINA	$7,200.00			$7,200.00	$0.00	$0.00	$7,200.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.92			$4,999.92	$0.00	$1,200.00	$3,799.92
			TOTAL SERVICIOS GENERALES	$72,862.48			$183,858.48	-$104,516.25	$14,358,480.45	$148,164.65
		4406	AYUDAS CULTURALES Y SOCIALES	$5,392,800.00			$6,290,963.00	$197,329.59	$1,401,342.46	$4,889,620.54
		4408	AYUDAS A INSTIT SIN FIN LUCRO	$6,742,362.00			$9,742,362.00	$284,906.51	$3,827,916.51	$5,914,445.49
			TOTAL AYUDAS Y TRANSFERENCIAS	$12,135,162.00			$16,033,325.00	$369,697.86	$19,587,739.42	$10,804,066.03
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			TOTAL POR DEPENDENCIA	$13,906,609.77		-$35,609.99	$17,693,695.52	$595,215.51	$5,896,544.27	$11,797,151.25
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			TOTAL POR DIRECCION	**$13,906,609.77**		-$35,609.99	**$17,693,695.52**	$595,215.51	**$5,896,544.27**	**$11,797,151.25**
1198			**DIRECCION ATENCION CIUDADANA**							
	107		**DIRECCION ATENCION CIUDADANA**							
		1103	SUELDOS TABULARES AL PERSONAL	$936,450.00		-$33,591.00	$1,113,307.00	$81,623.08	$504,887.84	$608,419.16
			PRIMA QUINQUENAL	$9,629.71		-$60,120.91	$0.00	$0.00	$0.00	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$30,815.06		-$2.00	$37,660.00	$992.00	$18,917.50	$18,742.50
		1306	GRATIFICACIÓN DE FIN DE AÑO	$131,606.14	$0.33		$158,838.00	$0.00	$0.00	$158,838.00
		1401	APORTACIONES AL IMSS	$248,542.80		-$522.10	$248,022.50	$29,349.97	$132,970.49	$115,052.01
		1403	APORTACIONES PARA LA VIVIENDA	$57,598.68	$0.66		$57,599.34	$11,856.69	$32,879.54	$24,719.80
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$9,090.00	$1,080.00	$2,155.00	$6,935.00
		1523	AYUDA PARA DESPENSA	$87,827.00		-$1,001.00	$72,076.00	$9,745.32	$53,131.44	$18,944.56
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$1.00		$17,895.00	-$2,426.26	$4,843.20	$13,051.80
		1530	AYUDA PARA DÍA DE REYES	$10,580.00			$11,100.00	$0.00	$11,100.81	$0.81
		1531	AYUDA PARA 10 DE MAYO	$12,839.62			$15,496.00	$0.00	$15,496.36	$0.36
		1535	PREMIO POR PUNTUALIDAD	$107,523.38		-$1.01	$131,589.33	$9,340.14	$58,352.96	$73,236.37
		1536	PREMIO POR ASISTENCIA	$107,523.38		-$1.01	$131,589.33	$9,340.14	$58,352.96	$73,236.37
		1537	AYUDA DE ALIMENTOS	$0.00		-$0.65	$52,407.81	$5,542.14	$11,090.08	$41,317.73
		1563	IMPUESTO SOBRE NÓMINAS	$28,695.84		-$1.75	$37,099.44	$1,642.70	$12,589.75	$24,509.69
			TOTAL SERVICIOS PERSONALES	$1,769,631.61		-$95,239.44	$2,093,769.75	$61,457.68	$20,504,507.35	$1,177,001.82
		2101	MATERIALES Y ÚTILES DE OFICINA	$5,411.70			$5,411.70	$928.58	$1,941.47	$3,470.23
		2106	MATERIALES Y ÚTILES PARA EL PR	$18,660.86			$18,660.86	$0.00	$0.00	$18,660.86
		2201	ALIMENTACIÓN DE PERSONAS	$1,707.12			$1,707.12	$0.00	$0.00	$1,707.12
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$4,984.00			$4,984.00	$752.78	$3,806.81	$1,177.19
			TOTAL MATERIALES Y SUMINISTROS	$31,263.68			$31,263.68	-$97,088.10	$20,510,255.63	$25,515.40
		3103	SERVICIO TELEFÓNICO	$126,000.00			$126,000.00	$13,995.28	$51,515.50	$74,484.50
		3407	OTROS IMPUESTOS Y DERECHOS	$1,816.00			$1,816.00	$0.00	$1,816.00	$0.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,875.00			$7,875.00	$1,001.59	$5,101.89	$2,773.11
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,520.44			$6,520.44	$0.00	$0.00	$6,520.44
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,184.00			$1,184.00	$65.00	$730.00	$454.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$5,217.48			$5,217.48	$1,375.33	$1,392.73	$3,824.75
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00			$3,000.00	$0.00	$87.50	$2,912.50
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$59,730.96			$62,724.00	$404.84	$6,123.25	$56,600.75
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$19,278.00			$19,278.00	$0.00	$4,969.32	$14,308.68
		3602	IMPRESIONES Y PUBLICACIONES OF	$22,481.74			$22,481.74	$215.30	$10,088.05	$12,393.69
		3807	GASTOS DE OFICINA	$9,600.00			$6,600.00	$267.81	$659.08	$5,940.92
		3813	GASTOS DE OPERACIÓN DE OFICINA	$1,999.92			$1,999.92	$276.00	$943.00	$1,056.92
			TOTAL SERVICIOS GENERALES	$264,703.54			$264,696.58	-$81,168.31	$20,593,681.95	$181,270.26
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			TOTAL POR DEPENDENCIA	$2,065,598.83		-$95,239.44	$2,389,730.01	$177,278.43	$1,005,942.53	$1,383,787.48
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			TOTAL POR DIRECCION	**$2,065,598.83**		-$95,239.44	**$2,389,730.01**	$177,278.43	**$1,005,942.53**	**$1,383,787.48**
1199			**UNIDAD DE INVERSION Y BANCO P**							
	108		**UNIDAD DE INVERSION Y BANCO P**							
		1103	SUELDOS TABULARES AL PERSONAL	$2,369,770.52		-$1,145.00	$2,274,528.00	$172,119.12	$970,581.73	$1,303,946.27
			PRIMA QUINQUENAL	$24,406.20		-$24,406.20	$0.00	$0.00	$0.00	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$78,099.84	$0.46		$76,116.86	$0.00	$37,032.41	$39,084.45
		1306	GRATIFICACIÓN DE FIN DE AÑO	$333,551.53		-$0.29	$317,388.00	$0.00	$0.00	$317,388.00
		1401	APORTACIONES AL IMSS	$425,716.44		-$22,448.35	$403,268.84	$53,845.35	$232,577.14	$170,691.70
		1403	APORTACIONES PARA LA VIVIENDA	$13,652.04	$23,599.00		$48,603.00	$23,598.30	$48,603.20	$0.20
			SEGUROS MÚLTIPLES	$2,558.70			$0.00	$0.00	$0.00	$0.00
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$22,860.00	$2,540.00	$5,045.00	$17,815.00
		1523	AYUDA PARA DESPENSA	$90,743.00	$7.00		$64,735.00	$5,148.48	$26,898.86	$37,836.14
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$1.00		$48,684.00	-$5,853.66	$11,596.32	$37,087.68
		1530	AYUDA PARA DÍA DE REYES	$24,406.20			$24,406.20	$0.00	$15,088.28	$9,317.92
		1531	AYUDA PARA 10 DE MAYO	$32,541.61			$30,964.71	$0.00	$29,531.44	$1,433.27
		1535	PREMIO POR PUNTUALIDAD	$271,821.42	$1.85		$262,334.45	$19,742.72	$111,329.40	$151,005.05
		1536	PREMIO POR ASISTENCIA	$271,821.42	$1.85		$262,334.45	$19,742.72	$111,329.40	$151,005.05
		1537	AYUDA DE ALIMENTOS	$0.00		-$0.61	$56,538.17	$6,317.78	$12,397.78	$44,140.39
		1563	IMPUESTO SOBRE NÓMINAS	$69,943.24	$1.60		$69,558.29	$3,442.38	$15,360.18	$54,198.11
			TOTAL SERVICIOS PERSONALES	$4,009,032.16		-$24,387.69	$3,962,319.97	$201,873.73	$22,221,053.09	$2,334,948.83
		2101	MATERIALES Y ÚTILES DE OFICINA	$11,885.00		-$358.00	$55,506.00	$0.00	$6,261.16	$49,244.84
		2102	MATERIAL DE LIMPIEZA	$0.00	$358.00		$1,379.00	$0.00	$358.46	$1,020.54
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$0.00		-$3,000.00	$500.00	$0.00	$0.00	$500.00

			MATERIAL ESTADÍSTICO Y GEOGRÁF			-$1,200.00	$0.00		$0.00	$0.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$6,158.00		-$624.00	$33,534.00	$0.00	$8,228.25	$25,305.75
		2201	ALIMENTACIÓN DE PERSONAS	$0.00		-$14,000.00	$10,000.00	$0.00	$0.00	$10,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$0.00			$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL MATERIALES Y SUMINISTROS	$18,043.00		-$18,824.00	$160,919.00	-$104,623.12	$22,235,900.96	$146,071.13
			SERVICIO POSTAL Y DE MENSAJERÍ			-$4,000.00	$0.00		$0.00	$0.00
		3103	SERVICIO TELEFÓNICO	$0.00		-$10,000.00	$8,000.00	$0.00	$0.00	$8,000.00
		3310	OTROS SERVICIOS	$0.00			$928,000.00	$62,485.71	$362,485.71	$565,514.29
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$0.00	$11,258.00		$53,258.00	$14,271.26	$14,271.26	$38,986.74
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$6,000.00	$0.00	$0.00	$6,000.00
			INSTALACIONES			-$5,000.00	$0.00		$0.00	$0.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$30,321.00		-$11,257.00	$19,064.00	$0.00	$0.00	$19,064.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$0.00		-$6,476.00	$4,524.00	$0.00	$878.32	$3,645.68
		3701	PASAJES NACIONALES	$4,999.92		-$20,000.00	$33,923.00	$0.00	$1,493.00	$32,430.00
		3702	VIÁTICOS NACIONALES	$0.00		-$14,000.00	$31,076.00	$0.00	$915.00	$30,161.00
			GASTOS MENORES			-$12,000.00	$0.00		$0.00	$0.00
		3807	GASTOS DE OFICINA	$2,400.00		-$7,000.00	$3,400.00	$0.00	$214.50	$3,185.50
		3813	GASTOS DE OPERACIÓN DE OFICINA	$0.00			$4,400.00	$0.00	$0.00	$4,400.00
			TOTAL SERVICIOS GENERALES	$37,720.92		-$84,475.00	$1,091,645.00	-$27,866.15	$22,616,158.75	$711,387.21
		5101	MOBILIARIO	$0.00			$5,000.00	$0.00	$0.00	$5,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$16,824.00		$21,824.00	$0.00	$0.00	$21,824.00
		5607	BIENES INFORMATICOS	$0.00	$86,476.00		$94,476.00	$0.00	$0.00	$94,476.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00	$103,300.00		$121,300.00	-$104,623.12	$22,616,158.75	$121,300.00
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			TOTAL POR DEPENDENCIA	$4,064,796.08		-$24,386.69	$5,336,183.97	$377,400.16	$2,022,476.80	$3,313,707.17
	316		**BANCO DE PROYECTOS**							
		6502	PROYECTOS	$4,000,000.00			$2,000,000.00	$19,760.91	$705,384.58	$1,294,615.42
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4,000,000.00			$2,000,000.00	-$84,862.21	$23,321,543.33	$1,294,615.42
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			TOTAL POR DEPENDENCIA	$4,000,000.00			$2,000,000.00	$19,760.91	$705,384.58	$1,294,615.42
	414		**SIEP(SIST.ESTAND.PROG Y PROY)**							
		6701	SERV.PUBLICOS MUNICIPALES	$0.00			$100,000.00	$0.00	$0.00	$100,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$100,000.00	-$104,623.12	$23,321,543.33	$100,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DIRECCION	**$8,064,796.08**		-$24,386.69	**$7,436,183.97**	$397,161.07	**$2,727,861.38**	**$4,708,322.59**
1210			**SECRETARÍA DEL H. AYUNTAMIENTO**							
	115		**SECRETARIA DEL H. AYUNTAMIENTO**							
		1103	SUELDOS TABULARES AL PERSONAL	$4,437,201.74		-$0.80	$3,990,048.63	$177,337.90	$1,509,917.75	$2,480,130.88
		1301	PRIMA QUINQUENAL	$43,867.62		-$26,830.35	$17,037.27	$0.00	$17,037.27	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$140,376.36		-$1.00	$125,559.00	$0.00	$53,637.89	$71,921.11
		1306	GRATIFICACIÓN DE FIN DE AÑO	$599,524.23		-$0.17	$530,980.00	$0.00	$1,501.77	$529,478.23
		1320	RETRIBUCIONES POR ACTIVIDADES	$89,149.39		-$4.00	$89,146.00	$6,684.34	$47,735.59	$41,410.41
		1401	APORTACIONES AL IMSS	$822,375.48		-$2.62	$822,373.45	$44,650.75	$297,085.16	$525,288.29
		1403	APORTACIONES PARA LA VIVIENDA	$207,880.98	$0.51		$207,881.49	$18,831.01	$71,424.90	$136,456.59
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$21,960.00	$2,518.11	$4,960.61	$16,999.39
		1523	AYUDA PARA DESPENSA	$204,373.53	$5.00		$153,671.00	$7,812.48	$68,238.23	$85,432.77
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$2.00	$36,144.00	-$4,150.43	$8,294.45	$27,849.55
		1530	AYUDA PARA DÍA DE REYES	$43,867.62			$43,867.62	$0.00	$36,576.31	$7,291.31
		1531	AYUDA PARA 10 DE MAYO	$58,490.16			$51,656.50	$0.00	$30,288.71	$21,367.79
		1535	PREMIO POR PUNTUALIDAD	$394,828.46	$0.29		$347,423.49	$14,773.91	$128,712.95	$218,710.54
		1536	PREMIO POR ASISTENCIA	$394,828.46	$0.29		$347,423.49	$14,773.91	$128,712.95	$218,710.54
		1537	AYUDA DE ALIMENTOS	$0.00	$1.57		$150,408.21	$8,866.50	$17,420.08	$132,988.13
		1550	SUBSIDIO POR INCAPACIDAD	$73,227.60		-$0.32	$73,228.00	$0.00	$8,009.57	$65,218.43
		1563	IMPUESTO SOBRE NÓMINAS	$128,130.09	$2.77		$118,530.08	$3,671.31	$40,465.72	$78,064.36
			TOTAL SERVICIOS PERSONALES	$7,638,121.72		-$26,830.83	$7,127,338.23	$191,146.67	$25,791,563.24	$4,657,318.32
		2101	MATERIALES Y ÚTILES DE OFICINA	$16,185.00			$33,685.00	$2,077.75	$10,401.96	$23,283.04
		2102	MATERIAL DE LIMPIEZA	$4,000.00			$4,000.00	$38.86	$305.43	$3,694.57
		2106	MATERIALES Y ÚTILES PARA EL PR	$120,000.00			$120,000.00	$2,356.54	$78,659.81	$41,340.19
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$600.00			$600.00	$0.00	$0.00	$600.00
		2201	ALIMENTACIÓN DE PERSONAS	$21,594.00			$17,594.00	$518.00	$3,960.00	$13,634.00
		2404	MATERIAL ELÉCTRICO	$500.00			$500.00	$0.00	$304.25	$195.75
		2406	MATERIALES COMPL. Y DIVERSOS	$334.00			$7,334.00	$0.00	$3,616.85	$3,717.15
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$1,000.00	$93.78	$554.30	$445.70
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$170,854.92			$170,854.92	$8,526.75	$34,632.47	$136,222.45
		2903	REFACCIONES Y AC.EQUI COMPUTO	$1,500.00			$1,500.00	$134.00	$448.98	$1,051.02
			TOTAL MATERIALES Y SUMINISTROS	$336,067.92			$357,067.92	-$94,799.57	$25,924,447.29	$224,183.87
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$16,937.52		-$10,000.00	$4,937.00	$71.82	$428.72	$4,508.28
		3103	SERVICIO TELEFÓNICO	$348,000.00			$348,000.00	$38,078.45	$156,866.99	$191,133.01
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$250,033.44			$250,033.44	$19,843.99	$119,063.94	$130,969.50
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$4,268.64			$4,268.64	$0.00	$4,268.64	$0.00
		3302	CAPACITACIÓN	$3,216.12			$3,216.00	$0.00	$3,216.00	$0.00
		3305	ESTUDIOS E INVESTIGACIONES	$0.00			$2,000.00	$1,389.00	$1,389.00	$611.00
		3310	OTROS SERVICIOS	$1,043,021.00	$1,335,072.00		$3,045,923.00	$273,675.99	$813,272.80	$2,232,650.20
		3404	SEGUROS	$70,425.96			$70,425.80	$0.00	$70,423.36	$1.64
		3407	OTROS IMPUESTOS Y DERECHOS	$12,331.92			$12,331.92	$0.00	$4,854.00	$7,477.92
		3411	SERVICIOS DE VIGILANCIA	$3,999.96			$3,999.96	$1,600.80	$1,600.80	$2,399.16
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$33,375.00			$33,375.00	$13,842.21	$18,649.48	$14,725.52
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$32,149.92		-$15,000.92	$17,149.00	$30.00	$36.00	$17,113.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$6,639.00			$6,639.00	$1,224.40	$2,224.40	$4,414.60
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$116,756.16			$116,756.16	$452.89	$3,824.50	$112,931.66
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$180,000.00			$60,000.00	$543.69	$51,945.73	$8,054.27
		3505	INSTALACIONES	$0.00	$15,000.00		$21,000.00	$0.00	$0.00	$21,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$64,548.00	$12,000.00		$76,548.00	$0.00	$4,733.40	$71,814.60
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$29,886.00			$29,886.00	$0.00	$3,889.41	$25,996.59
		3601	GASTOS DE DIFUSIÓN	$0.00			$203,700.00	$0.00	$0.00	$203,700.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$14,696.00			$34,696.00	$2,338.56	$18,968.32	$15,727.68
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$129,941.85	$16,000.00		$132,241.00	$0.00	$48,853.98	$83,387.02
		3701	PASAJES NACIONALES	$22,519.00		-$19,744.00	$22,775.00	$218.00	$625.00	$22,150.00
		3702	VIÁTICOS NACIONALES	$12,504.00			$12,504.00	$1,680.00	$2,580.00	$9,924.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$3,000.00	$1,780.00		$6,246.00	$0.00	$4,466.00	$1,780.00
		3807	GASTOS DE OFICINA	$19,999.92			$19,999.92	$689.73	$5,857.72	$14,142.20
		3810	GASTOS DE ORGANIZACIÓN	$39,999.96			$38,533.00	$0.00	$1,948.80	$36,584.20
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9,999.96			$9,999.96	$644.00	$2,768.76	$7,231.20
			TOTAL SERVICIOS GENERALES	$2,468,249.33	$1,335,107.08		$4,587,183.00	$247,778.28	$27,271,203.04	$3,240,427.25
		5101	MOBILIARIO	$0.00			$8,700.00	$0.00	$0.00	$8,700.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$7,707.00	$0.00	$0.00	$7,707.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00			$3,500.00	$0.00	$0.00	$3,500.00
		5607	BIENES INFORMATICOS	$0.00			$56,093.00	$15,189.41	$16,609.25	$39,483.75
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$76,000.00	-$93,355.84	$27,287,812.29	$59,390.75
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			TOTAL POR DEPENDENCIA	$10,442,438.97	$1,308,276.25		$12,147,589.15	$681,028.41	$3,966,268.96	$8,181,320.19
	405		**"BICENTENARIO"**							
		6706	EDUCACION.CULTURA Y DEPORTE	$5,000,000.00	$6,300,000.00		$12,300,000.00	$507,528.66	$2,176,525.28	$10,123,474.72
			TOTAL OBRA PÚBLICA Y PROYECTOS	$5,000,000.00	$6,300,000.00		$12,300,000.00	$398,983.41	$29,464,337.57	$10,123,474.72
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			TOTAL POR DEPENDENCIA	$5,000,000.00	$6,300,000.00		$12,300,000.00	$507,528.66	$2,176,525.28	$10,123,474.72
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			TOTAL POR DIRECCION	**$15,442,438.97**	$7,608,276.25		**$24,447,589.15**	$1,188,557.07	**$6,142,794.24**	**$18,304,794.91**
1211			**DIRECCION GRAL ASUNTOS JURIDIC**							
	116		**DIRECCION GRAL ASUNTOS JURIDIC**							
		1103	SUELDOS TABULARES AL PERSONAL	$3,441,189.06		-$2.37	$3,368,523.17	$253,853.38	$1,535,695.87	$1,832,827.30
		1301	PRIMA QUINQUENAL	$35,154.71		-$26,915.05	$8,239.66	$0.00	$8,239.66	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$112,495.04		-$2.00	$110,442.00	$5,261.98	$52,821.05	$57,620.95
		1306	GRATIFICACIÓN DE FIN DE AÑO	$480,447.82			$465,576.00	$0.00	$2,997.72	$462,578.28
		1320	RETRIBUCIONES POR ACTIVIDADES	$63,439.50		-$2.75	$63,436.75	$0.00	$7,014.87	$56,421.88
		1401	APORTACIONES AL IMSS	$795,849.24	$0.05		$795,850.85	$79,002.31	$374,953.45	$420,897.40
		1403	APORTACIONES PARA LA VIVIENDA	$202,341.84	$1.08		$202,342.92	$33,881.18	$99,993.00	$102,349.92
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$31,590.00	$3,510.00	$6,995.00	$24,595.00
		1523	AYUDA PARA DESPENSA	$161,866.00	$6.00		$118,505.00	$11,584.08	$68,155.90	$50,349.10
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$3.00		$69,184.00	-$8,290.80	$16,547.78	$52,636.22
		1530	AYUDA PARA DÍA DE REYES	$35,154.71			$35,332.00	$0.00	$35,332.56	$0.56
		1531	AYUDA PARA 10 DE MAYO	$46,872.95			$45,145.00	$0.00	$44,616.42	$528.58
		1535	PREMIO POR PUNTUALIDAD	$356,272.82	$1.41		$349,250.98	$26,232.30	$158,466.44	$190,784.54
		1536	PREMIO POR ASISTENCIA	$356,272.82	$1.41		$349,250.98	$26,232.30	$158,466.44	$190,784.54
		1537	AYUDA DE ALIMENTOS	$0.00	$0.21		$106,854.68	$11,785.32	$23,418.70	$83,435.98
		1550	SUBSIDIO POR INCAPACIDAD	$7,486.02		-$0.39	$7,485.63	$0.00	$1,354.81	$6,130.82
		1563	IMPUESTO SOBRE NÓMINAS	$101,783.26		-$0.74	$102,911.26	$5,156.78	$38,728.47	$64,182.79
			TOTAL SERVICIOS PERSONALES	$6,196,625.79		-$26,910.14	$6,229,920.88	$339,663.58	$32,098,135.71	$3,596,122.74
		2101	MATERIALES Y ÚTILES DE OFICINA	$4,560.15	$12,000.00		$20,260.00	$1,226.29	$8,329.43	$11,930.57
		2102	MATERIAL DE LIMPIEZA	$0.00			$300.00	$84.32	$272.32	$27.68
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,079.55	$4,998.45		$7,078.00	$0.00	$669.22	$6,408.78
		2106	MATERIALES Y ÚTILES PARA EL PR	$17,349.56		-$2,000.00	$13,049.00	$1,682.00	$9,860.00	$3,189.00
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$0.00			$300.00	$0.00	$74.34	$225.66

		2201	ALIMENTACIÓN DE PERSONAS	$3,616.80			$1,616.00	$104.00	$422.20	$1,193.80
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$68,872.92			$68,872.92	$5,459.90	$33,565.83	$35,307.09
		2903	REFACCIONES Y AC.EQUI COMPUTO	$3,000.00			$3,000.00	$49.01	$49.01	$2,950.99
			TOTAL MATERIALES Y SUMINISTROS	$99,478.98	$14,998.45		$114,475.92	-$107,592.35	$32,151,378.06	$61,233.57
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$989.04	$999.96		$1,989.00	$266.50	$969.50	$1,019.50
		3103	SERVICIO TELEFÓNICO	$96,000.00			$96,000.00	$6,347.06	$30,640.56	$65,359.44
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$1,800.00			$1,800.00	$0.00	$0.00	$1,800.00
		3302	CAPACITACIÓN	$16,931.16			$16,931.16	$0.00	$0.00	$16,931.16
		3310	OTROS SERVICIOS	$0.00			$700,000.00	$0.00	$0.00	$700,000.00
		3404	SEGUROS	$55,615.92			$55,615.00	$0.00	$55,615.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$18,135.00			$18,135.00	$552.38	$16,624.03	$1,510.97
		3409	PATENTES, REGALÍAS Y OTROS	$4,233.60		-$3,009.60	$1,224.00	$0.00	$0.00	$1,224.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,012.44	$1,999.56		$9,012.00	$572.17	$5,200.53	$3,811.47
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,186.44			$1,186.44	$406.00	$588.12	$598.32
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$2,988.96			$2,988.96	$248.00	$1,240.00	$1,748.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$37,620.00			$37,620.00	$348.00	$16,939.95	$20,680.05
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$36,600.00	$38.00	$38.00	$36,562.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$6,598.92			$6,598.92	$0.00	$0.00	$6,598.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$7,956.96			$7,956.96	$0.00	$1,789.21	$6,167.75
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,478.30			$4,478.30	$185.60	$1,136.80	$3,341.50
		3701	PASAJES NACIONALES	$9,097.20			$9,097.20	$1,304.00	$4,086.00	$5,011.20
		3702	VIÁTICOS NACIONALES	$774.96			$774.96	$0.00	$0.00	$774.96
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$336.60	$2,247.69	$7,352.31
		3813	GASTOS DE OPERACIÓN DE OFICINA	$2,499.96			$2,499.96	$354.00	$1,190.00	$1,309.96
			TOTAL SERVICIOS GENERALES	$283,518.86		-$10.08	$1,020,107.86	-$105,229.56	$32,289,683.45	$881,802.47
		5607	BIENES INFORMATICOS	$20,000.00			$60,000.00	$14,395.23	$14,395.23	$45,604.77
			TOTAL BIENES MUEBLES E INMUEBLE	$20,000.00			$60,000.00	-$101,802.64	$32,304,078.68	$45,604.77
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			TOTAL POR DEPENDENCIA	$6,599,623.63		-$11,921.77	$7,424,504.66	$482,177.89	$2,839,741.11	$4,584,763.55
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			TOTAL POR DIRECCION	**$6,599,623.63**		-$11,921.77	**$7,424,504.66**	$482,177.89	**$2,839,741.11**	**$4,584,763.55**
1212			**DIRECCION GENERAL DE GOBIERNO**							
	117		**DIRECCION GENERAL DE GOBIERNO**							
		1103	SUELDOS TABULARES AL PERSONAL	$0.00	$3.42		$1,199,969.01	$0.00	$7,754.65	$1,192,214.36
		1305	PRIMA VACACIONAL Y DOMINICAL	$0.00	$3.28		$39,962.81	$0.00	$3,523.05	$36,439.76
		1306	GRATIFICACIÓN DE FIN DE AÑO	$0.00			$169,033.00	$0.00	$15,068.50	$153,964.50
		1401	APORTACIONES AL IMSS	$0.00			$693,970.00	$69,906.36	$180,994.21	$512,975.79
		1403	APORTACIONES PARA LA VIVIENDA	$0.00	$15.32		$175,431.34	$29,884.19	$57,548.34	$117,883.00
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$25,290.00	$0.00	$0.00	$25,290.00
		1523	AYUDA PARA DESPENSA	$0.00	$1.00		$16,712.00	$0.00	$0.00	$16,712.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$0.98	$37,605.43	$0.00	$0.00	$37,605.43
		1531	AYUDA PARA 10 DE MAYO	$0.00			$16,491.02	$0.00	$0.00	$16,491.02
		1535	PREMIO POR PUNTUALIDAD	$0.00		-$1.78	$137,640.52	$0.00	$0.00	$137,640.52
		1536	PREMIO POR ASISTENCIA	$0.00	$1.44		$137,571.57	$0.00	$0.00	$137,571.57
		1537	AYUDA DE ALIMENTOS	$0.00		-$1.20	$58,124.40	$0.00	$0.00	$58,124.40
		1563	IMPUESTO SOBRE NÓMINAS	$0.00	$2.68		$37,288.44	$0.00	$526.92	$36,761.52
			TOTAL SERVICIOS PERSONALES	$0.00	$23.18		$2,745,089.54	-$16,497.32	$32,569,494.35	$2,479,673.87
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00	$23.18		$2,745,089.54	$99,790.55	$265,415.67	$2,479,673.87
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			TOTAL POR DIRECCION	**$0.00**	$23.18		**$2,745,089.54**	$99,790.55	**$265,415.67**	**$2,479,673.87**
1213			**DIRECCION DE ASUNTOS INTERNOS**							
	118		**DIRECCION DE ASUNTOS INTERNOS**							
		1103	SUELDOS TABULARES AL PERSONAL	$1,795,693.00	$4,848.00		$2,004,598.00	$347,990.00	$1,661,893.13	$342,704.87
		1301	PRIMA QUINQUENAL	$18,774.68	$20,001.41		$81,312.41	$10,517.77	$71,830.18	$9,482.23
		1305	PRIMA VACACIONAL Y DOMINICAL	$60,078.92			$67,588.00	$10,116.61	$48,418.15	$19,169.85
		1306	GRATIFICACIÓN DE FIN DE AÑO	$256,587.34			$285,944.00	$0.00	$6,867.89	$279,076.11
		1320	RETRIBUCIONES POR ACTIVIDADES	$10,568.18	$60,003.00		$106,412.00	$7,911.28	$50,767.86	$55,644.14
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$32,634.33	$0.04		$32,634.96	$229.30	$25,488.61	$7,146.35
		1401	APORTACIONES AL IMSS	$604,986.36	$21,970.00		$604,987.00	$48,563.21	$246,423.83	$358,563.17
		1403	APORTACIONES PARA LA VIVIENDA	$147,903.42	$2,195.19		$150,098.61	$22,412.53	$67,014.99	$83,083.62
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$16,380.00	$4,482.50	$8,956.43	$7,423.57
		1523	AYUDA PARA DESPENSA	$136,792.00		-$4,159.00	$109,252.00	$22,501.60	$109,251.37	$0.63
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$1.00	$38,255.00	-$11,957.66	$23,859.60	$14,395.40
		1530	AYUDA PARA DÍA DE REYES	$25,173.00			$27,058.00	$0.00	$27,058.00	$0.00
		1531	AYUDA PARA 10 DE MAYO	$25,032.91			$63,028.00	$0.00	$63,028.81	$0.81
		1535	PREMIO POR PUNTUALIDAD	$208,070.32	$2.57		$234,700.14	$37,032.44	$182,795.47	$51,904.67
		1536	PREMIO POR ASISTENCIA	$208,070.32	$2.57		$234,700.14	$37,032.44	$182,795.47	$51,904.67
		1537	AYUDA DE ALIMENTOS	$0.00		-$1.34	$91,649.18	$18,874.71	$37,778.83	$53,870.35
		1550	SUBSIDIO POR INCAPACIDAD	$11,888.00			$60,289.00	$0.00	$60,289.60	$0.60
		1563	IMPUESTO SOBRE NÓMINAS	$55,787.25		-$1.00	$64,725.00	$7,510.61	$44,293.04	$20,431.96
			TOTAL SERVICIOS PERSONALES	$3,598,040.03	$104,860.44		$4,273,611.44	$447,019.47	$35,488,305.61	$1,354,800.18
		2101	MATERIALES Y ÚTILES DE OFICINA	$29,542.80			$29,542.80	$11,445.30	$19,625.89	$9,916.91
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,709.05			$1,709.05	$0.00	$0.00	$1,709.05
		2106	MATERIALES Y ÚTILES PARA EL PR	$28,500.00			$27,500.00	$23.40	$19,212.12	$8,287.88
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$600.00			$600.00	$60.32	$266.30	$333.70
		2406	MATERIALES COMPL. Y DIVERSOS	$1,500.00			$2,500.00	$40.60	$1,595.14	$904.86
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$189,022.92			$189,022.92	$15,314.54	$88,861.59	$100,161.33
		2903	REFACCIONES Y AC.EQUI COMPUTO	$3,450.00			$3,450.00	$210.28	$1,718.28	$1,731.72
			TOTAL MATERIALES Y SUMINISTROS	$254,324.77			$254,324.77	-$100,443.84	$35,619,584.93	$123,045.45
		3103	SERVICIO TELEFÓNICO	$60,000.00			$60,000.00	$2,646.37	$16,500.60	$43,499.40
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$36,000.00			$36,000.00	$15,702.50	$14,040.50	$21,959.50
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$135,528.24			$135,528.24	$8,067.18	$48,403.08	$87,125.16
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$23,217.24			$23,217.24	$0.00	$4,162.89	$19,054.35
		3302	CAPACITACIÓN	$9,635.76			$9,635.76	$125.00	$623.60	$9,012.16
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$58,078.92			$58,078.00	$0.00	$58,078.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$4,803.00			$4,803.00	$0.00	$3,368.00	$1,435.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$6,750.00			$6,750.00	$0.00	$13.24	$6,736.76
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,257.84			$1,257.84	$0.00	$487.20	$770.64
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$2,499.96			$2,499.96	$200.00	$1,000.00	$1,499.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$122,881.44			$121,880.00	$1,820.55	$41,370.95	$80,509.05
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92			$1,999.92	$0.00	$0.00	$1,999.92
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$31,350.96			$31,350.96	$0.00	$2,277.00	$29,073.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$27,063.96			$27,063.96	$0.00	$715.68	$26,348.28
		3602	IMPRESIONES Y PUBLICACIONES OF	$3,800.00			$3,800.00	$0.00	$1,948.80	$1,851.20
		3807	GASTOS DE OFICINA	$9,499.92			$9,499.92	$189.50	$1,186.04	$8,313.88
		3813	GASTOS DE OPERACIÓN DE OFICINA	$3,000.00			$3,000.00	$345.00	$1,127.00	$1,873.00
			TOTAL SERVICIOS GENERALES	$537,367.16			$537,364.80	-$98,442.18	$35,814,887.51	$342,062.22
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			TOTAL POR DEPENDENCIA	$4,389,731.96	$104,860.44		$5,065,301.01	$619,407.88	$3,245,393.16	$1,819,907.85
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			TOTAL POR DIRECCION	**$4,389,731.96**	$104,860.44		**$5,065,301.01**	$619,407.88	**$3,245,393.16**	**$1,819,907.85**
1214			**D.FUNCION EDILICIA Y NORMATIVA**							
	119		**D.FUNCION EDILICIA Y NORMATIVA**							
		1103	SUELDOS TABULARES AL PERSONAL	$2,280,564.00	$7,636.00		$2,265,272.00	$170,242.12	$980,011.71	$1,285,260.29
		1301	PRIMA QUINQUENAL	$24,542.49		-$9,615.29	$14,927.20	$0.00	$14,927.20	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$78,535.94			$75,452.00	$0.00	$39,325.70	$36,126.30
		1306	GRATIFICACIÓN DE FIN DE AÑO	$335,414.06	$1.00		$319,051.00	$0.00	$9,357.48	$309,693.52
		1320	RETRIBUCIONES POR ACTIVIDADES	$70,200.00			$70,200.00	$0.00	$30,354.40	$39,845.60
		1401	APORTACIONES AL IMSS	$521,526.48		-$7,638.86	$496,071.70	$52,220.25	$249,982.02	$246,089.68
		1403	APORTACIONES PARA LA VIVIENDA	$132,717.96	$17.02		$132,734.98	$22,522.51	$68,707.01	$64,027.97
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$19,530.00	$2,020.00	$4,040.00	$15,490.00
		1523	AYUDA PARA DESPENSA	$122,179.79	$1.99		$83,235.99	$7,079.16	$41,108.01	$42,127.98
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00			$47,498.00	-$5,521.30	$11,042.60	$36,455.40
		1530	AYUDA PARA DÍA DE REYES	$24,542.49			$24,542.49	$0.00	$22,892.49	$1,650.00
		1531	AYUDA PARA 10 DE MAYO	$32,723.32			$31,126.89	$0.00	$29,122.68	$2,004.21
		1535	PREMIO POR PUNTUALIDAD	$269,642.10	$0.50		$260,118.16	$18,359.58	$110,218.90	$149,899.26
		1536	PREMIO POR ASISTENCIA	$269,642.10	$0.50		$260,118.16	$18,359.58	$110,218.90	$149,899.26
		1537	AYUDA DE ALIMENTOS	$0.00	$2.87		$76,838.40	$7,512.86	$15,012.57	$61,825.83
		1550	SUBSIDIO POR INCAPACIDAD	$0.00			$43,270.00	$0.00	$43,270.78	$0.78
		1563	IMPUESTO SOBRE NÓMINAS	$70,159.82		-$0.47	$71,151.43	$3,404.84	$25,710.92	$45,440.51
			TOTAL SERVICIOS PERSONALES	$4,232,390.55		-$9,594.74	$4,291,138.40	$174,942.32	$37,620,190.88	$2,485,835.03
		2101	MATERIALES Y ÚTILES DE OFICINA	$18,938.00			$16,438.00	$729.81	$7,165.42	$9,272.58
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$123.50			$123.50	$0.00	$28.00	$95.50
		2106	MATERIALES Y ÚTILES PARA EL PR	$17,000.00			$17,000.00	$260.05	$9,403.64	$7,596.36
		2201	ALIMENTACIÓN DE PERSONAS	$1,680.00	$4,000.00		$7,180.00	$0.00	$2,803.60	$4,376.40
		2404	MATERIAL ELÉCTRICO	$0.00			$500.00	$81.49	$162.99	$337.01
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$300.00			$800.00	$0.00	$318.60	$481.40
		2903	REFACCIONES Y AC.EQUI COMPUTO	$2,500.00			$2,500.00	$0.00	$119.49	$2,380.51
			TOTAL MATERIALES Y SUMINISTROS	$40,541.50	$4,000.00		$44,541.50	-$125,707.23	$37,640,192.62	$24,539.76
		3103	SERVICIO TELEFÓNICO	$12,000.00			$12,000.00	$0.00	$2,358.76	$9,641.24
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$36,000.00			$36,000.00	$15,702.50	$14,040.50	$21,959.50
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$135,528.24			$135,528.24	$8,067.18	$48,403.08	$87,125.16

		3302	CAPACITACIÓN	$9.671.52			$9.671.52	$371.20	$371.20	$9.300.32
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3415	SERVICIO DE FOTOGRAFÍA. FOTOCO	$7.050.00	$16.000.00		$23.050.00	$366.86	$1,943.10	$21.106.90
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$2.151.36			$2.151.36	$255.20	$255.20	$1.896.16
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$714.00	$9.000.00		$15.214.00	$8.147.73	$10.907.08	$4.306.92
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$999.96			$999.96	$0.00	$0.00	$999.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$31,107.96			$31,107.96	$0.00	$2,456.40	$28,651.56
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$12.264.00			$5.764.00	$0.00	$715.68	$5.048.32
		3602	IMPRESIONES Y PUBLICACIONES OF	$3,224.00			$3,224.00	$0.00	$2,436.00	$788.00
		3701	PASAJES NACIONALES	$2.055.84	$999.16		$3.055.00	$230.00	$1.400.00	$1.655.00
		3807	GASTOS DE OFICINA	$9.600.00			$9.600.00	$244.30	$1.292.40	$8.307.60
		3813	GASTOS DE OPERACIÓN DE OFICINA	$2,400.00			$2,400.00	$136.00	$740.00	$1,660.00
			TOTAL SERVICIOS GENERALES	$264.766.88	$25.999.16		$290.766.04	-$93.257.61	$37.727.512.02	$203.446.64
		5607	BIENES INFORMATICOS	$0.00			$35.924.00	$34.008.85	$34.008.85	$1.915.15
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$35.924.00	-$86.488.73	$37.761.520.87	$1.915.15
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			TOTAL POR DEPENDENCIA	$4.537.698.93	$20.404.42		$4.662.369.94	$364.800.77	$1.946.633.36	$2.715.736.58
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			TOTAL POR DIRECCION	**$4.537.698.93**	$20.404.42		**$4.662.369.94**	$364.800.77	**$1.946.633.36**	**$2.715.736.58**
1215			**DIRECCION GRAL VERIFICACION NO**							
	120		**DIRECCION GRAL VERIFICACION NO**							
		1103	SUELDOS TABULARES AL PERSONAL	$5.690.829.58		-$78.772.73	$7.086.998.00	$420.303.36	$2.621.097.21	$4.465.900.79
		1301	PRIMA QUINQUENAL	$165.005.87		-$171.544.56	$6.946.00	$0.00	$6.947.62	$1.62
		1305	PRIMA VACACIONAL Y DOMINICAL	$183.753.80	$2.00		$232.282.00	$8.112.57	$94.604.89	$137.677.11
		1306	GRATIFICACIÓN DE FIN DE AÑO	$784.782.00	$1.00		$979.852.00	$0.00	$8.088.36	$971.763.64
		1401	APORTACIONES AL IMSS	$1.381.450.80		-$1.10	$1.381.451.50	$152.226.63	$696.005.66	$685.445.84
		1403	APORTACIONES PARA LA VIVIENDA	$326.409.54	$15.029.23		$341.438.77	$78.026.18	$191.818.35	$149.620.42
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$55.170.00	$5.427.50	$10.790.00	$44.380.00
		1523	AYUDA PARA DESPENSA	$457.351.00			$343.544.00	$41.762.42	$248.322.65	$95.221.35
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$2.16		$129.543.48	-$13.591.56	$27.381.30	$102.162.18
		1530	AYUDA PARA DÍA DE REYES	$57.423.07			$57.423.07	$0.00	$49.785.80	$7.637.27
		1531	AYUDA PARA 10 DE MAYO	$76.564.09			$95.528.56	$0.00	$80.921.16	$14.607.40
		1535	PREMIO POR PUNTUALIDAD	$614.315.00	$0.07		$784.684.73	$45.180.68	$282.446.38	$502.238.35
		1536	PREMIO POR ASISTENCIA	$614.315.00	$0.07		$784.684.73	$45.180.68	$282.446.38	$502.238.35
		1537	AYUDA DE ALIMENTOS	$0.00	$0.17		$369.994.76	$31.708.87	$63.375.64	$306.619.12
		1550	SUBSIDIO POR INCAPACIDAD	$65.626.73		-$0.96	$65.627.00	$17.150.48	$55.635.70	$9.991.30
		1563	IMPUESTO SOBRE NÓMINAS	$172.886.74		-$0.83	$224.154.14	$8.501.51	$66.381.79	$157.772.35
			TOTAL SERVICIOS PERSONALES	$10.590.713.22		-$235.285.48	$12.939.322.74	$719.491.74	$42.547.569.76	$8.153.273.85
		2101	MATERIALES Y ÚTILES DE OFICINA	$13.791.00	$10.000.00		$23.791.00	$2.728.43	$3.689.94	$20.101.06
		2106	MATERIALES Y ÚTILES PARA EL PR	$31.874.78			$31.874.78	$180.00	$574.40	$31.300.38
		2202	ALIMENTACIÓN DE ANIMALES	$59.080.00			$1.999.92	$0.00	$695.00	$1.304.92
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$1.999.92			$468.519.00	$50.945.19	$285.009.44	$183.509.56
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$468.519.00			$102.424.92	$1.651.50	$7.387.91	$95.037.01
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$102.424.92			$80.000.00	$0.00	$0.00	$80.000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$80.000.00			$300.00	$82.50	$82.50	$217.50
			TOTAL MATERIALES Y SUMINISTROS	$300.00	$10.000.00		$708.909.62	-$76.831.40	$42.845.008.95	$411.470.43
		3103	SERVICIO TELEFÓNICO	$757.989.62			$72.000.00	$4.933.54	$21.688.10	$50.311.90
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$72.000.00			$36.000.00	$33.115.00	$19.949.00	$16.051.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$36.000.00			$1.299.96	$0.00	$0.00	$1.299.96
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$1.299.96			$6.055.20	$0.00	$2.806.16	$3.249.04
		3302	CAPACITACIÓN	$6.055.20			$4.974.84	$0.00	$0.00	$4.974.84
		3310	OTROS SERVICIOS	$4.974.84		-$1.167.072.00	$536.328.00	$60.000.00	$185.090.95	$351.237.05
		3404	SEGUROS	$126.960.96			$126.960.00	$0.00	$126.960.96	$0.96
		3407	OTROS IMPUESTOS Y DERECHOS	$9.053.00			$9.053.00	$0.00	$9.052.00	$1.00
		3415	SERVICIO DE FOTOGRAFÍA. FOTOCO	$14.550.00			$14.550.00	$88.16	$6.469.68	$8.080.32
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1.999.92			$1.999.92	$166.00	$830.00	$1.169.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$382.019.04			$382.019.00	$47.978.99	$106.248.95	$275.770.05
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$3.110.00		-$14.500.00	$28.610.00	$3.566.80	$3.634.20	$24.975.80
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$31.471.92			$31.471.92	$0.00	$0.00	$31.471.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1.399.92			$1.399.92	$0.00	$466.33	$933.59
		3602	IMPRESIONES Y PUBLICACIONES OF	$31.350.00	$34.590.00		$65.940.00	$14.987.20	$23.474.28	$42.465.72
		3807	GASTOS DE OFICINA	$4.800.00			$4.800.00	$23.00	$686.30	$4.113.70
		3813	GASTOS DE OPERACIÓN DE OFICINA	$3.000.00			$3.000.00	$540.00	$1.098.00	$1.902.00
			TOTAL SERVICIOS GENERALES	$730.044.76		-$1.146.982.00	$1.326.461.76	$32.979.67	$43.353.463.86	$818.006.85
		5605	EQUIPOS Y AP COMUNICACIONES Y	$2.950.00			$2.950.00	$0.00	$0.00	$2.950.00
		5607	BIENES INFORMATICOS	$23.000.00	$18.000.00		$60.081.00	$0.00	$0.00	$60.081.00
			TOTAL BIENES MUEBLES E INMUEBLE	$25.950.00	$18.000.00		$63.031.00	-$119.173.02	$43.353.463.86	$63.031.00
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			TOTAL POR DEPENDENCIA	$12.104.697.60		-$1.354.267.48	$15.037.725.12	$1.060.975.63	$5.591.942.99	$9.445.782.13
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			TOTAL POR DIRECCION	**$12.104.697.60**		-$1.354.267.48	**$15.037.725.12**	$1.060.975.63	**$5.591.942.99**	**$9.445.782.13**
1216			**DIRECCION DE ARCHIVO HISTORICO**							
	121		**DIRECCION DE ARCHIVO HISTORICO**							
		1103	SUELDOS TABULARES AL PERSONAL	$1.478.477.14	$1.265.00		$1.430.850.00	$94.827.92	$626.683.23	$804.166.77
		1301	PRIMA QUINQUENAL	$31.960.00	$3.011.00		$140.623.00	$3.011.17	$140.622.89	$0.11
		1305	PRIMA VACACIONAL Y DOMINICAL	$41.832.00		-$1.00	$44.955.00	$3.482.05	$22.879.26	$22.075.74
		1306	GRATIFICACIÓN DE FIN DE AÑO	$198.046.30		-$0.69	$189.731.00	$0.00	$0.00	$189.731.00
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$2.443.87			$2.443.87	$0.00	$0.00	$2.443.87
		1401	APORTACIONES AL IMSS	$364.626.84	$38.391.00		$364.627.00	$39.369.79	$185.323.88	$179.303.12
		1403	APORTACIONES PARA LA VIVIENDA	$83.989.20	$71.20		$84.060.60	$15.902.12	$45.214.80	$38.845.80
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$14.220.00	$1.570.00	$3.142.50	$11.077.50
		1523	AYUDA PARA DESPENSA	$143.507.00		-$2.463.00	$94.994.00	$14.893.78	$83.009.82	$11.984.18
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00			$23.829.00	-$3.177.33	$6.390.01	$17.438.99
		1530	AYUDA PARA DÍA DE REYES	$14.491.19			$14.491.19	$0.00	$14.422.15	$69.04
		1531	AYUDA PARA 10 DE MAYO	$19.321.59			$18.510.35	$0.00	$18.510.30	$0.05
		1535	PREMIO POR PUNTUALIDAD	$135.904.22	$1.03		$131.898.64	$10.853.47	$72.263.36	$59.635.28
		1536	PREMIO POR ASISTENCIA	$135.904.22	$1.03		$131.898.64	$10.853.47	$72.263.36	$59.635.28
		1537	AYUDA DE ALIMENTOS	$0.00	$0.84		$62.736.43	$6.582.62	$13.232.98	$49.503.45
		1550	SUBSIDIO POR INCAPACIDAD	$0.00	$500.00		$500.00	$269.51	$269.51	$230.49
		1563	IMPUESTO SOBRE NÓMINAS	$2.201.889.93		-$4.00	$2.191.986.00	$2.018.18	$19.270.94	$2.172.715.06
			TOTAL SERVICIOS PERSONALES	$4.852.393.50	$40.773.01		$4.942.354.72	$81.283.73	$44.676.962.85	$3.618.855.73
		2101	MATERIALES Y ÚTILES DE OFICINA	$11.782.05	$100.00		$11.732.00	$4.160.05	$4.944.50	$6.787.50
		2102	MATERIAL DE LIMPIEZA	$0.00			$1.200.00	$50.00	$210.00	$990.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$3.410.50			$7.799.00	$0.00	$2.906.00	$4.893.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$8.000.00			$8.000.00	$63.80	$1.716.22	$6.283.78
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$600.00			$1.200.00	$0.00	$0.00	$1.200.00
		2201	ALIMENTACIÓN DE PERSONAS	$404.76			$799.00	$0.00	$0.00	$799.00
		2404	MATERIAL ELÉCTRICO	$0.00			$1.500.00	$0.00	$0.00	$1.500.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$1.650.00	$12.00	$354.00	$1.296.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$0.00			$500.00	$0.00	$0.00	$500.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$0.00			$100.00	$0.00	$0.00	$100.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$14.137.00			$14.137.00	$1.134.47	$6.920.61	$7.216.39
		2702	PRENDAS DE PROTECCIÓN	$1.000.00			$3.000.00	$0.00	$0.00	$3.000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$0.00			$20.000.00	$0.00	$0.00	$20.000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$0.00			$500.00	$0.00	$0.00	$500.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$1.000.00			$1.000.00	$348.00	$398.05	$601.95
			TOTAL MATERIALES Y SUMINISTROS	$40.334.31	$100.00		$73.117.00	-$116.375.95	$44.694.412.23	$55.667.62
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$0.00			$800.00	$0.00	$300.00	$500.00
		3103	SERVICIO TELEFÓNICO	$24.000.00			$24.000.00	$3.257.40	$9.445.05	$14.554.95
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$96.000.00			$96.000.00	$41.125.00	$25.539.00	$70.461.00
		3302	CAPACITACIÓN	$236.16			$8.000.00	$1.546.00	$1.546.00	$6.454.00
		3310	OTROS SERVICIOS	$0.00			$40.500.00	$0.00	$0.00	$40.500.00
		3404	SEGUROS	$41.695.92			$41.695.00	$0.00	$41.695.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$3.792.96			$5.892.00	$0.00	$2.887.00	$3.005.00
		3415	SERVICIO DE FOTOGRAFÍA. FOTOCO	$750.00			$3.244.00	$136.42	$182.82	$3.061.18
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$911.40			$1.331.00	$0.00	$329.00	$1.002.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3.999.96			$3.999.96	$330.00	$1.650.00	$2.349.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$3.692.88			$4.999.00	$0.00	$1.768.35	$3.230.65
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4.999.92			$4.999.92	$0.00	$21.00	$4.978.92
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$58.077.00			$57.777.00	$240.00	$4.621.67	$53.155.33
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$4.608.96			$4.608.96	$0.00	$320.90	$4.288.06
		3601	GASTOS DE DIFUSIÓN	$0.00			$3.000.00	$0.00	$0.00	$3.000.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$64.600.00			$84.600.00	$0.00	$5.336.00	$79.264.00
		3701	PASAJES NACIONALES	$1.149.72			$7.299.00	$209.36	$323.36	$6.975.64
		3702	VIÁTICOS NACIONALES	$0.00			$8.000.00	$0.00	$0.00	$8.000.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$0.00			$2.300.00	$200.00	$800.00	$1.500.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$27.528.00			$24.500.00	$2.930.72	$9.366.05	$15.133.95
		3807	GASTOS DE OFICINA	$5.499.96			$5.696.00	$196.97	$1.133.65	$4.562.35
		3813	GASTOS DE OPERACIÓN DE OFICINA	$3.999.96			$4.999.00	$328.00	$1.312.00	$3.687.00
			TOTAL SERVICIOS GENERALES	$345.542.80			$438.240.84	-$71.644.40	$44.802.989.08	$329.663.99
		5607	BIENES INFORMATICOS	$5.000.00			$5.000.00	$0.00	$0.00	$5.000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$5.000.00			$5.000.00	-$105.694.27	$44.802.989.08	$5.000.00
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			TOTAL POR DEPENDENCIA	$5.243.270.61	$40.873.01		$5.458.712.56	$256.724.94	$1.449.525.22	$4.009.187.34
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			TOTAL POR DIRECCION	**$5.243.270.61**	$40.873.01		**$5.458.712.56**	$256.724.94	**$1.449.525.22**	**$4.009.187.34**
1310			**TESORERÍA MUNICIPAL**							
	125		**TESORERÍA MUNICIPAL**							
		1103	SUELDOS TABULARES AL PERSONAL	$1.451.914.24		-$664.39	$1.359.745.00	$97.574.24	$594.074.75	$765.670.25
			PRIMA QUINQUENAL	$13.529.60		-$13.529.60	$0.00	$0.00	$0.00	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$43.294.70	$2.83		$40.804.45	$0.00	$18.979.15	$21.825.30
		1306	GRATIFICACIÓN DE FIN DE AÑO	$184.904.55			$170.315.00	$0.00	$0.00	$170.315.00
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$13.340.17	$0.10		$13.341.20	$0.00	$0.00	$13.341.20
		1401	APORTACIONES AL IMSS	$161.168.04	$0.95		$161.170.35	$16.938.89	$77.544.40	$83.625.95
		1403	APORTACIONES PARA LA VIVIENDA	$41.302.38	$0.81		$41.303.19	$7.681.94	$21.199.75	$20.103.44
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$12.690.00	$1.375.00	$2.777.50	$9.912.50
		1523	AYUDA PARA DESPENSA	$44.855.56	$7.97		$24.637.97	$2.252.46	$12.839.42	$11.798.55
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$2.00	$16.664.00	-$1.741.72	$3.596.79	$13.067.21
		1530	AYUDA PARA DÍA DE REYES	$13.529.60			$13.529.60	$0.00	$11.861.97	$1.667.63
		1531	AYUDA PARA 10 DE MAYO	$18.039.46			$16.616.09	$0.00	$16.616.10	$0.01
		1535	PREMIO POR PUNTUALIDAD	$90.849.20		-$0.38	$82.929.40	$5.650.88	$33.889.55	$49.039.85
		1536	PREMIO POR ASISTENCIA	$90.849.20		-$0.38	$82.929.40	$5.650.88	$33.889.55	$49.039.85
		1537	AYUDA DE ALIMENTOS	$0.00	$0.03		$38.711.44	$4.163.10	$8.564.75	$30.146.69
		1550	SUBSIDIO POR INCAPACIDAD	$1.845.54	$663.20		$2.509.00	$2.509.65	$2.509.65	$0.65
		1563	IMPUESTO SOBRE NÓMINAS	$39.302.07	$0.96		$37.743.18	$1.951.48	$14.724.50	$23.018.68
			TOTAL SERVICIOS PERSONALES	$2.208.724.31		-$13.519.90	$2.115.639.27	$38.312.53	$45.656.056.91	$1.262.571.44
		2101	MATERIALES Y ÚTILES DE OFICINA	$33.532.00			$32.932.00	$884.37	$1.294.97	$31.637.03
		2102	MATERIAL DE LIMPIEZA	$5.500.00			$5.500.00	$0.00	$0.00	$5.500.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$517.00			$517.00	$0.00	$0.00	$517.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	$1.000.00			$1.000.00	$0.00	$0.00	$1.000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$21.236.00			$21.236.00	$155.20	$5.148.33	$16.087.67
		2201	ALIMENTACIÓN DE PERSONAS	$4.800.00			$4.800.00	$0.00	$0.00	$4.800.00
		2404	MATERIAL ELÉCTRICO	$495.00			$495.00	$0.00	$0.00	$495.00
		2406	MATERIALES COMPL. Y DIVERSOS	$2.100.00			$2.700.00	$0.00	$2.651.43	$48.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1.250.00			$1.250.00	$0.00	$0.00	$1.250.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$108.543.00			$108.543.00	$5.353.90	$29.580.60	$78.962.40
		2701	UNIFORMES Y BLANCOS PARA EL PE	$0.00			$3.500.00	$0.00	$0.00	$3.500.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$500.00			$500.00	$0.00	$0.00	$500.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$9.200.00			$9.200.00	$0.00	$0.00	$9.200.00
			TOTAL MATERIALES Y SUMINISTROS	$188.673.00			$192.173.00	-$101.042.52	$45.694.732.24	$153.497.67
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1.309.92			$1.309.92	$66.00	$66.00	$1.243.92
		3103	SERVICIO TELEFÓNICO	$156.000.00			$156.000.00	$18.691.61	$69.785.79	$86.214.21
		3302	CAPACITACIÓN	$16.830.00			$16.830.00	$0.00	$5.753.60	$11.076.40
		3310	OTROS SERVICIOS	$348.000.00	$354.752.00		$702.752.00	$15.067.71	$112.429.71	$590.322.29
		3404	SEGUROS	$24.045.00			$24.045.00	$0.00	$24.044.34	$0.66
		3407	OTROS IMPUESTOS Y DERECHOS	$13.150.92			$13.150.92	$280.00	$7.549.00	$5.601.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$3.711.96	$13.049.04		$16.761.00	$13.389.69	$14.295.30	$2.465.70
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$17.199.96		-$13.049.96	$4.150.00	$162.40	$162.40	$3.987.60
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$8.184.00			$8.184.00	$200.00	$1.000.00	$7.184.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$24.666.24			$24.666.24	$30.00	$16.750.75	$7.915.49
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$7.797.00			$4.197.00	$0.00	$2.792.08	$1.404.92
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$7.962.00			$7.962.00	$227.94	$899.58	$7.062.42
		3507	ADAPTACIÓN DE INMUEBLES	$0.00			$3.600.00	$3.596.68	$3.596.68	$3.32
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$13.342.92			$13.342.92	$0.00	$2.504.90	$10.838.02
		3602	IMPRESIONES Y PUBLICACIONES OF	$6.400.00			$6.400.00	$0.00	$556.80	$5.843.20
		3701	PASAJES NACIONALES	$27.000.00			$27.000.00	$196.00	$2.051.00	$24.949.00
		3702	VIÁTICOS NACIONALES	$24.999.96			$21.399.96	$0.00	$1.016.00	$20.383.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$3.999.96			$3.999.96	$0.00	$0.00	$3.999.96
		3803	CONGRESOS, CONVENCIONES, EXPOS	$0.00			$7.200.00	$0.00	$3.123.00	$4.077.00
		3807	GASTOS DE OFICINA	$7.869.96			$7.869.96	$699.90	$780.40	$7.089.56
		3810	GASTOS DE ORGANIZACIÓN	$19.999.92			$16.399.00	$0.00	$961.38	$15.437.62
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4.999.92			$4.999.92	$805.00	$1.012.00	$3.987.92
			TOTAL SERVICIOS GENERALES	$737.469.64	$354.751.08		$1.092.218.84	-$54.023.06	$45.965.862.95	$821.088.13
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			TOTAL POR DEPENDENCIA	$3.134.866.95	$341.231.18		$3.400.031.11	$203.813.20	$1.162.873.87	$2.237.157.24
	433		**PROG RECICLAJE MAT MPAL DESUSO**							
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$100.000.00	$0.00	$0.00	$100.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$100.000.00	-$107.435.99	$45.965.862.95	$100.000.00
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			TOTAL POR DEPENDENCIA	$0.00			$100.000.00	$0.00	$0.00	$100.000.00
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			TOTAL POR DIRECCION	**$3.134.866.95**	$341.231.18		**$3.500.031.11**	$203.813.20	**$1.162.873.87**	**$2.337.157.24**
1311			**DIRECCION GENERAL DE EGRESOS**							
	126		**DIRECCION GENERAL DE EGRESOS**							
		1103	SUELDOS TABULARES AL PERSONAL	$3.424.622.76		-$63.165.62	$3.246.863.00	$245.874.11	$1.538.409.34	$1.708.453.66
		1301	PRIMA QUINQUENAL	$138.680.51		-$76.653.20	$58.393.00	$0.00	$58.393.51	$0.51
		1305	PRIMA VACACIONAL Y DOMINICAL	$111.326.60		-$1.00	$107.576.00	$5.206.66	$54.615.47	$52.960.53
		1306	GRATIFICACIÓN DE FIN DE AÑO	$475.457.61	$0.41		$453.160.00	$0.00	$0.00	$453.160.00
		1320	RETRIBUCIONES POR ACTIVIDADES	$144.155.94	$2.31		$144.158.49	$4.755.00	$20.581.47	$123.577.02
		1401	APORTACIONES AL IMSS	$865.624.44	$3.65		$865.628.85	$82.472.94	$400.181.89	$465.446.96
		1403	APORTACIONES PARA LA VIVIENDA	$218.813.52	$77.24		$218.890.76	$35.304.64	$105.621.67	$113.269.09
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$28.620.00	$3.180.00	$6.360.00	$22.260.00
		1523	AYUDA PARA DESPENSA	$192.933.00	$4.00		$127.251.00	$14.284.28	$84.439.92	$42.811.08
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$2.00		$66.323.00	-$8.421.94	$16.843.88	$49.479.12
		1530	AYUDA PARA DÍA DE REYES	$34.789.58			$34.789.58	$0.00	$34.623.93	$165.65
		1531	AYUDA PARA 10 DE MAYO	$46.386.10			$44.210.69	$0.00	$44.210.68	$0.01
		1535	PREMIO POR PUNTUALIDAD	$354.372.60		-$0.89	$342.484.60	$25.325.38	$159.210.16	$183.274.44
		1536	PREMIO POR ASISTENCIA	$0.00		-$0.89	$342.484.60	$25.325.38	$159.210.16	$183.274.44
		1537	AYUDA DE ALIMENTOS	$354.372.60	$2.44		$116.316.09	$12.090.68	$24.213.85	$92.102.24
		1563	IMPUESTO SOBRE NÓMINAS	$105.523.90		-$0.20	$105.043.58	$5.094.13	$40.576.64	$64.466.94
			TOTAL SERVICIOS PERSONALES	$6.466.159.16		-$139.729.75	$6.302.193.24	$342.975.27	$48.713.355.52	$3.554.700.67
		2101	MATERIALES Y ÚTILES DE OFICINA	$44.711.00			$47.611.00	$29.738.32	$39.454.76	$8.156.24
		2102	MATERIAL DE LIMPIEZA	$0.00			$100.00	$0.00	$16.00	$84.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1.722.35			$822.00	$0.00	$232.00	$590.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$55.000.00			$52.000.00	$0.00	$13.010.97	$38.989.03
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$0.00	$600.00		$1.500.00	$336.00	$695.14	$804.86
		2201	ALIMENTACIÓN DE PERSONAS	$41.216.64	$19.999.36		$61.216.00	$4.985.25	$28.242.11	$32.973.89
		2406	MATERIALES COMPL. Y DIVERSOS	$10.000.00		-$910.00	$8.090.00	$0.00	$38.50	$8.051.50
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$1.500.00	$0.00	$458.20	$1.041.80
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$34.102.92			$34.102.92	$2.301.97	$14.163.11	$19.939.81
		2702	PRENDAS DE PROTECCIÓN	$0.00	$310.00		$310.00	$0.00	$0.00	$310.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$5.000.00			$5.000.00	$0.00	$1.557.85	$3.442.15
			TOTAL MATERIALES Y SUMINISTROS	$192.252.91	$19.999.36		$212.251.92	-$77.931.82	$48.811.224.16	$114.383.28
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1.308.24			$1.308.24	$0.00	$240.98	$1.067.26
		3103	SERVICIO TELEFÓNICO	$72.000.00			$72.000.00	$8.500.37	$36.014.72	$35.985.28
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$15.273.96			$15.273.96	$0.00	$2.827.60	$12.446.36
		3301	ASESORÍA	$851.209.20			$851.209.20	$0.00	$0.00	$851.209.20
		3302	CAPACITACIÓN	$18.469.44			$18.469.00	$0.00	$10.000.00	$8.469.00
		3310	OTROS SERVICIOS	$123.999.00		-$13.203.00	$380.796.00	$37.052.71	$171.010.10	$209.785.90
		3403	SERVICIOS BANCARIOS	$723.676.80			$718.672.00	$36.793.86	$115.807.73	$602.864.27
		3404	SEGUROS	$29.466.96			$29.466.00	$0.00	$29.466.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$5.743.92			$5.743.92	$0.00	$5.462.00	$281.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7.999.92	$13.202.08		$21.202.00	$13.309.43	$13.784.75	$7.417.25
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$25.269.24			$25.269.24	$589.20	$4.099.20	$21.170.04
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$10.719.96			$10.719.96	$700.00	$4.250.00	$6.469.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$16.965.12			$16.965.12	$0.00	$11.993.79	$4.971.33
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$15.000.00	$100.00		$12.158.00	$268.01	$625.01	$11.532.99
		3505	INSTALACIONES	$0.00			$3.192.00	$3.191.65	$3.191.65	$0.35
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$87.675.96			$87.675.96	$0.00	$6.789.40	$80.886.56
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$22.275.96			$22.275.96	$0.00	$2.862.74	$19.413.22
		3602	IMPRESIONES Y PUBLICACIONES OF	$11.977.60			$11.977.60	$0.00	$2.209.80	$9.767.80
		3701	PASAJES NACIONALES	$24.210.84			$24.210.84	$542.00	$8.502.00	$15.708.84
		3702	VIÁTICOS NACIONALES	$9.565.92			$14.564.00	$0.00	$9.877.98	$4.686.02
		3807	GASTOS DE OFICINA	$9.600.00			$9.600.00	$337.00	$2.720.20	$6.879.80
		3810	GASTOS DE ORGANIZACIÓN	$0.00	$855.00		$855.00	$853.76	$853.76	$1.24
		3813	GASTOS DE OPERACIÓN DE OFICINA	$12.000.00		-$855.00	$11.145.00	$759.00	$5.000.02	$6.144.98
			TOTAL SERVICIOS GENERALES	$2.094.408.04	$99.08		$2.364.749.00	-$12.396.37	$49.258.813.59	$1.917.159.57
		5605	EQUIPOS Y AP COMUNICACIONES Y	$2.000.00			$900.00	$0.00	$0.00	$900.00
		5607	BIENES INFORMATICOS	$0.00			$126.100.00	$59.181.44	$59.181.44	$66.918.56
			TOTAL BIENES MUEBLES E INMUEBLE	$2.000.00			$127.000.00	-$43.811.17	$49.317.995.03	$67.818.56
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			TOTAL POR DEPENDENCIA	$8.754.820.11		-$119.631.31	$9.006.194.16	$649.851.23	$3.352.132.08	$5.654.062.08
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			TOTAL POR DIRECCION	**$8.754.820.11**		-$119.631.31	**$9.006.194.16**	$649.851.23	**$3.352.132.08**	**$5.654.062.08**
1312			**DIR.GRAL GESTION.ADMON Y ENLAC**							
	127		**DIR.GRAL.GESTION.ADMON Y ENLAC**							
		1103	SUELDOS TABULARES AL PERSONAL	$1.769.095.00		-$19.559.00	$1.834.963.00	$130.749.33	$850.750.39	$984.212.61
		1301	PRIMA QUINQUENAL	$46.069.97		-$32.622.97	$12.440.00	$0.00	$12.440.69	$0.69
		1305	PRIMA VACACIONAL Y DOMINICAL	$55.276.92		-$2.08	$58.798.78	$1.329.68	$29.411.84	$29.386.94
		1306	GRATIFICACIÓN DE FIN DE AÑO	$236.078.85	$0.50		$247.970.00	$0.00	$0.00	$247.970.00

		1320	RETRIBUCIONES POR ACTIVIDADES	$45.559.35			-$2.00	$45.557.00	$6.376.70	$38.260.18	$7.296.82
		1401	APORTACIONES AL IMSS	$466.777.68			-$1.00	$465.583.00	$45.047.43	$219.122.48	$246.460.52
		1403	APORTACIONES PARA LA VIVIENDA	$114.468.60		$0.60		$114.469.30	$19.383.18	$57.131.09	$57.338.21
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00				$16.380.00	$1.775.00	$3.570.00	$12.810.00
		1523	AYUDA PARA DESPENSA	$99.983.00			-$1.015.00	$78.769.00	$9.929.20	$61.065.64	$17.703.36
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		$1.00		$34.816.00	-$4.096.32	$8.250.12	$26.565.88
		1530	AYUDA PARA DÍA DE REYES	$18.102.00				$18.917.00	$0.00	$18.917.41	$0.41
		1531	AYUDA PARA 10 DE MAYO	$23.032.08				$24.192.00	$0.00	$24.192.13	$0.13
		1535	PREMIO POR PUNTUALIDAD	$155.018.50		$0.16		$175.661.04	$12.184.91	$80.442.11	$95.218.93
		1536	PREMIO POR ASISTENCIA	$155.018.50		$0.16		$175.661.04	$12.184.91	$80.442.11	$95.218.93
		1537	AYUDA DE ALIMENTOS	$0.00		$1.94		$71.938.58	$7.475.45	$15.162.03	$56.776.55
		1550	SUBSIDIO POR INCAPACIDAD	$0.00		$3.066.00		$4.257.00	$3.065.05	$4.257.01	$0.01
		1563	IMPUESTO SOBRE NÓMINAS	$52.064.67		$3.51		$57.039.63	$2.769.11	$22.468.67	$34.570.96
			TOTAL SERVICIOS PERSONALES	$3.236.545.12			-$50.128.18	$3.437.412.37	$145.181.02	$50.843.878.93	$1.911.528.47
		2101	MATERIALES Y ÚTILES DE OFICINA	$50.298.00				$50.298.00	$3.936.79	$4.846.60	$45.451.40
		2102	MATERIAL DE LIMPIEZA	$700.00				$700.00	$0.00	$0.00	$700.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$4.614.217.73				$4.659.217.00	$2.078.94	$2.078.94	$4.657.138.06
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$334.905.00				$289.904.00	$0.00	$0.00	$289.904.00
		2201	ALIMENTACIÓN DE PERSONAS	$4.800.00				$4.800.00	$0.00	$0.00	$4.800.00
		2404	MATERIAL ELÉCTRICO	$1.155.00				$1.155.00	$82.00	$82.00	$1.073.00
		2406	MATERIALES COMPL. Y DIVERSOS	$3.150.00				$3.150.00	$288.00	$1.825.04	$1.324.96
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1.250.00				$1.250.00	$0.00	$0.00	$1.250.00
		2701	UNIFORMES Y BLANCOS PARA EL PE	$52.000.00				$61.200.00	$0.00	$0.00	$61.200.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$500.00				$500.00	$0.00	$0.00	$500.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$13.800.00				$12.800.00	$0.00	$0.00	$12.800.00
			TOTAL MATERIALES Y SUMINISTROS	$5.076.775.73				$5.084.974.00	-$100.703.20	$50.852.711.51	$5.076.141.42
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$24.889.92				$24.889.92	$0.00	$0.00	$24.889.92
		3103	SERVICIO TELEFÓNICO	$144.000.00				$144.000.00	$19.569.00	$61.899.61	$82.100.39
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$156.000.00				$156.000.00	$64.475.00	$50.823.00	$105.177.00
		3201	ARRENDAMIENTO DE TERRENOS. EDI	$938.088.96				$938.088.96	$74.451.99	$446.711.94	$491.377.02
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$18.000.00				$18.000.00	$0.00	$0.00	$18.000.00
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$100.999.92				$100.999.92	$0.00	$23.612.77	$77.387.15
		3302	CAPACITACIÓN	$39.272.00				$48.272.00	$0.00	$5.753.60	$42.518.40
		3310	OTROS SERVICIOS	$1.115.169.00				$1.115.169.00	$88.350.29	$518.466.45	$596.702.55
		3404	SEGUROS	$13.026.96				$13.026.00	$0.00	$13.026.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$2.181.96				$2.181.96	$280.00	$1.896.00	$285.96
		3411	SERVICIOS DE VIGILANCIA	$12.999.96				$12.999.96	$4.802.40	$4.802.40	$8.197.56
		3415	SERVICIO DE FOTOGRAFÍA. FOTOCO	$5.568.00		$13.201.00		$18.769.00	$13.364.56	$13.462.55	$5.306.45
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$25.800.00				$25.800.00	$1.392.00	$5.579.60	$20.220.40
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$12.276.00				$12.276.00	$700.00	$3.500.00	$8.776.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$6.024.00				$26.024.00	$0.00	$3.340.67	$22.683.33
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$215.386.92			-$13.211.92	$202.175.00	$65.120.20	$61.986.35	$140.188.65
		3505	INSTALACIONES	$25.479.96				$25.479.96	$0.00	$0.00	$25.479.96
		3506	SERVICIOS DE LAVANDERÍA. LIMPI	$232.644.96				$232.644.00	$647.28	$16.969.18	$215.674.82
		3507	ADAPTACIÓN DE INMUEBLES	$19.999.92				$19.999.92	$0.00	$0.00	$19.999.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$9.066.96				$9.066.96	$0.00	$178.92	$8.888.04
		3602	IMPRESIONES Y PUBLICACIONES OF	$165.000.00				$165.000.00	$185.60	$17.165.01	$147.834.99
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$4.322.85				$4.322.85	$0.00	$0.00	$4.322.85
		3701	PASAJES NACIONALES	$3.183.96				$3.183.96	$358.00	$1.170.00	$2.013.96
		3807	GASTOS DE OFICINA	$31.477.92				$31.477.92	$2.065.45	$5.218.04	$26.259.88
		3813	GASTOS DE OPERACIÓN DE OFICINA	$10.999.92				$10.999.92	$1.468.00	$3.331.00	$7.668.92
			TOTAL SERVICIOS GENERALES	$3.331.860.05			-$10.92	$3.360.847.21	$230.140.84	$52.111.604.50	$2.101.954.12
		5101	MOBILIARIO	$8.130.00				$28.130.00	$0.00	$4.071.60	$24.058.40
		5102	EQUIPO DE ADMINISTRACIÓN	$40.000.00				$40.000.00	$0.00	$5.498.40	$34.501.60
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00		$540.00		$540.00	$0.00	$0.00	$540.00
		5607	BIENES INFORMATICOS	$114.000.00			-$540.00	$113.460.00	$80.643.59	$80.643.59	$32.816.41
			TOTAL BIENES MUEBLES E INMUEBLE	$162.130.00				$182.130.00	$31.536.98	$52.201.818.19	$91.916.41
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			TOTAL POR DEPENDENCIA	$11.807.310.90			-$50.139.10	$12.065.363.58	$672.432.72	$2.883.823.16	$9.181.540.42
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			TOTAL POR DIRECCION	**$11.807.310.90**			-$50.139.10	**$12.065.363.58**	$672.432.72	**$2.883.823.16**	**$9.181.540.42**
1313			**D.IMPTOS.INMOBIL. Y CATASTRO**								
	128		**D.IMPTOS.INMOBIL. Y CATASTRO**								
		1103	SUELDOS TABULARES AL PERSONAL	$5.576.285.00		$3.881.00		$5.300.281.00	$373.714.47	$2.362.139.46	$2.938.141.54
		1301	PRIMA QUINQUENAL	$262.682.63			-$91.272.81	$164.867.55	$8.491.51	$105.129.47	$59.738.08
		1305	PRIMA VACACIONAL Y DOMINICAL	$176.008.00			-$1.71	$171.237.45	$4.380.30	$77.197.48	$94.039.97
		1306	GRATIFICACIÓN DE FIN DE AÑO	$771.616.35		$1.00		$724.766.00	$0.00	$28.580.95	$696.185.05
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$4.663.00				$70.717.00	$0.00	$70.717.17	$0.17
		1401	APORTACIONES AL IMSS	$1.331.711.88			-$1.91	$1.331.711.95	$136.462.98	$645.047.31	$686.664.64
		1403	APORTACIONES PARA LA VIVIENDA	$313.040.52		$1.926.32		$314.967.26	$57.313.17	$161.457.87	$153.509.39
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00				$42.210.00	$4.612.50	$9.205.00	$33.005.00
		1523	AYUDA PARA DESPENSA	$492.202.00			-$3.880.00	$328.321.00	$47.623.32	$257.536.78	$70.784.22
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00				$86.187.00	-$10.591.80	$21.211.45	$64.975.55
		1530	AYUDA PARA DÍA DE REYES	$56.459.73				$56.459.73	$0.00	$53.278.87	$3.180.86
		1531	AYUDA PARA 10 DE MAYO	$75.279.64				$70.624.37	$0.00	$70.624.27	$0.10
		1535	PREMIO POR PUNTUALIDAD	$601.176.30			-$1.08	$569.622.09	$39.513.11	$252.354.61	$317.267.48
		1536	PREMIO POR ASISTENCIA	$601.176.30			-$1.08	$569.622.09	$39.513.11	$252.354.61	$317.267.48
		1537	AYUDA DE ALIMENTOS	$0.00		$1.60		$219.195.52	$22.428.68	$45.326.93	$164.868.59
		1550	SUBSIDIO POR INCAPACIDAD	$109.928.48			-$0.42	$109.929.10	$0.00	$11.724.73	$98.204.37
		1563	IMPUESTO SOBRE NÓMINAS	$172.350.93		$1.47		$167.219.41	$7.543.16	$65.188.34	$102.031.07
			TOTAL SERVICIOS PERSONALES	$10.544.580.76			-$89.347.62	$10.288.938.52	$681.897.90	$56.690.893.49	$5.799.863.22
		2101	MATERIALES Y ÚTILES DE OFICINA	$28.701.00				$28.701.00	$3.251.62	$4.196.37	$24.504.63
		2102	MATERIAL DE LIMPIEZA	$10.000.00				$10.000.00	$0.00	$118.80	$9.881.20
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$101.65				$101.65	$0.00	$0.00	$101.65
		2106	MATERIALES Y ÚTILES PARA EL PR	$74.000.00				$74.000.00	$615.00	$1.845.00	$72.155.00
		2201	ALIMENTACIÓN DE PERSONAS	$139.999.00				$138.999.00	$0.00	$122.871.82	$16.127.18
		2401	MATERIALES DE CONSTRUCCIÓN	$1.500.00			-$500.00	$1.000.00	$0.00	$70.03	$929.97
		2404	MATERIAL ELÉCTRICO	$0.00		$500.00		$500.00	$152.00	$152.00	$348.00
		2406	MATERIALES COMPL. Y DIVERSOS	$3.500.00				$3.500.00	$1.169.42	$1.886.87	$1.613.13
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$2.000.00				$2.000.00	$0.00	$463.57	$1.536.43
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$218.511.00				$218.511.00	$12.869.06	$86.967.92	$131.543.08
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$4.896.00				$4.896.00	$170.15	$3.994.81	$901.19
		2902	REFACCIONES AC.Y HERRAM. MENOR	$0.00				$1.000.00	$56.01	$56.01	$943.99
		2903	REFACCIONES Y AC.EQUI COMPUTO	$7.300.00				$7.300.00	$0.00	$646.40	$6.653.60
			TOTAL MATERIALES Y SUMINISTROS	$490.508.65				$490.508.65	-$36.700.91	$56.914.163.09	$267.239.05
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$466.20		$999.80		$1.466.00	$229.00	$415.00	$1.051.00
		3103	SERVICIO TELEFÓNICO	$168.000.00				$168.000.00	$17.976.19	$72.929.97	$95.070.03
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$480.000.00				$480.000.00	$120.022.50	$112.618.50	$367.381.50
		3201	ARRENDAMIENTO DE TERRENOS. EDI	$208.831.92			-$999.92	$207.832.00	$9.086.67	$73.353.78	$134.478.22
		3302	CAPACITACIÓN	$4.368.00				$4.368.00	$1.363.60	$3.677.80	$690.20
		3310	OTROS SERVICIOS	$2.533.693.00				$2.533.693.00	$114.955.92	$1.684.231.69	$849.461.31
		3402	FLETES Y MANIOBRAS	$0.00				$1.280.00	$0.00	$280.00	$1.000.00
		3404	SEGUROS	$129.847.92				$129.847.00	$0.00	$129.847.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$5.655.00				$5.655.00	$0.00	$5.656.00	$1.00
		3415	SERVICIO DE FOTOGRAFÍA. FOTOCO	$30.000.00		$13.087.00		$43.087.00	$15.131.44	$23.201.47	$19.885.53
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$8.941.80				$5.940.00	$0.00	$1.902.20	$4.037.80
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$46.677.00				$49.677.00	$3.275.00	$25.088.00	$24.589.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$207.562.56				$206.272.00	$2.607.43	$62.401.54	$143.870.46
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$357.999.96			-$13.087.96	$344.912.00	$24.829.04	$157.656.21	$187.255.79
		3506	SERVICIOS DE LAVANDERÍA. LIMPI	$179.055.96				$179.055.00	$0.00	$11.743.36	$167.311.64
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$13.959.96				$13.959.96	$0.00	$0.00	$13.959.96
		3602	IMPRESIONES Y PUBLICACIONES OF	$370.500.00				$370.500.00	$17.259.95	$20.217.95	$350.282.05
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$91.999.98				$91.999.98	$0.00	$0.00	$91.999.98
		3701	PASAJES NACIONALES	$10.997.64				$10.997.64	$246.00	$3.806.00	$7.191.64
		3702	VIÁTICOS NACIONALES	$2.394.00				$2.394.00	$0.00	$0.00	$2.394.00
		3807	GASTOS DE OFICINA	$9.600.00				$9.600.00	$143.40	$248.00	$9.352.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$24.999.96				$24.999.96	$2.086.00	$11.599.30	$13.400.66
			TOTAL SERVICIOS GENERALES	$4.885.550.86			-$1.08	$4.885.535.54	$274.227.97	$59.315.036.86	$2.484.661.77
		5102	EQUIPO DE ADMINISTRACIÓN	$28.000.00				$28.000.00	$0.00	$0.00	$28.000.00
		5607	BIENES INFORMATICOS	$2.000.00				$32.000.00	$0.00	$0.00	$32.000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$30.000.00				$60.000.00	-$6.975.17	$59.315.036.86	$60.000.00
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			TOTAL POR DEPENDENCIA	$15.950.640.27			-$89.348.70	$15.724.982.71	$1.078.499.91	$7.113.218.67	$8.611.764.04
	434		**MODERNIZ CATASTRAL/ACT PREDIAL**								
		6711	FINANZAS,ADMON.Y CONTROL	$0.00				$4.700.000.00	$224.317.18	$224.317.18	$4.475.682.82
			TOTAL OBRA PUBLICA Y PROYECTOS	$0.00				$4.700.000.00	$217.342.01	$59.539.354.04	$4.475.682.82
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			TOTAL POR DEPENDENCIA	$0.00				$4.700.000.00	$224.317.18	$224.317.18	$4.475.682.82
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			TOTAL POR DIRECCION	**$15.950.640.27**			-$89.348.70	**$20.424.982.71**	$1.302.817.09	**$7.337.535.85**	**$13.087.446.86**
1314			**DIRECCION GENERAL DE INGRESOS**								
	129		**DIRECCION GENERAL DE INGRESOS**								
		1103	SUELDOS TABULARES AL PERSONAL	$6.984.493.88		$60.178.00		$6.371.000.00	$437.804.93	$2.903.772.85	$3.467.227.15
		1301	PRIMA QUINQUENAL	$143.919.69		$1.341.977.64		$1.707.256.64	$54.396.00	$419.674.59	$1.287.582.05
		1305	PRIMA VACACIONAL Y DOMINICAL	$222.615.92		$1.00		$205.270.00	$8.833.19	$111.670.39	$93.599.61

		1306	GRATIFICACIÓN DE FIN DE AÑO	$950,755.00			$871,459.00	$8,665.47	$51,703.17	$819,755.83
		1320	RETRIBUCIONES POR ACTIVIDADES	$3,126,064.33	$2.05		$3,126,066.24	$211,762.23	$1,353,610.73	$1,772,455.51
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$85,843.70		-$0.88	$85,844.23	$2,494.82	$59,974.51	$25,869.72
		1401	APORTACIONES AL IMSS	$1,864,153.20	$88,940.00		$1,864,153.00	$216,583.56	$1,007,966.00	$856,187.00
		1403	APORTACIONES PARA LA VIVIENDA	$428,871.12	$1,339.44		$430,210.56	$89,155.80	$251,977.80	$178,232.76
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$30,600.00	$3,103.93	$6,178.93	$24,421.07
		1523	AYUDA PARA DESPENSA	$661,310.00		-$7,806.00	$563,997.00	$91,867.70	$424,808.42	$139,188.58
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$0.52	$82,766.42	-$8,067.11	$16,152.43	$66,613.99
		1530	AYUDA PARA DÍA DE REYES	$69,567.49			$69,567.49	$0.00	$64,504.18	$5,063.31
		1531	AYUDA PARA 10 DE MAYO	$92,756.66			$84,818.08	$0.00	$80,955.98	$3,862.10
		1535	PREMIO POR PUNTUALIDAD	$704,244.44	$2.93		$690,359.29	$46,253.94	$309,181.15	$381,178.14
		1536	PREMIO POR ASISTENCIA	$704,244.44	$2.93		$690,359.29	$46,253.94	$309,181.15	$381,178.14
		1537	AYUDA DE ALIMENTOS	$0.00			$96,876.00	$13,188.17	$26,088.01	$70,787.99
		1550	SUBSIDIO POR INCAPACIDAD	$105,521.92	$0.86		$105,523.32	$0.00	$22,939.64	$82,583.68
		1563	IMPUESTO SOBRE NÓMINAS	$274,900.28			$261,544.00	$14,337.40	$119,214.23	$142,329.77
			TOTAL SERVICIOS PERSONALES	$16,418,462.07	$1,484,637.45		$17,336,870.56	$1,229,658.80	$67,078,908.20	$9,797,316.40
		2101	MATERIALES Y ÚTILES DE OFICINA	$81,427.00			$121,027.00	$43,232.33	$46,119.79	$74,907.21
		2102	MATERIAL DE LIMPIEZA	$5,000.00			$5,000.00	$0.00	$728.39	$4,271.61
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,967.80			$3,366.00	$0.00	$3,224.00	$142.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$170,000.00			$170,000.00	$35,909.60	$81,375.56	$88,624.44
		2201	ALIMENTACIÓN DE PERSONAS	$9,927.00			$13,927.00	$769.27	$13,033.78	$893.22
		2406	MATERIALES COMPL. Y DIVERSOS	$5,000.00			$5,000.00	$0.00	$1,172.33	$3,827.67
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$0.00	$292.50	$207.50
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$151,926.00			$151,926.00	$13,882.16	$82,270.13	$69,655.87
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$5,215.92			$5,215.92	$860.38	$4,690.44	$525.48
		2701	UNIFORMES Y BLANCOS PARA EL PE	$0.00	$254,400.00		$254,400.00	$0.00	$0.00	$254,400.00
		2903	REFRACCIONES Y AC.EQUI COMPUTO	$6,000.00			$2,000.00	$0.00	$1,003.92	$996.08
			TOTAL MATERIALES Y SUMINISTROS	$437,963.72	$254,400.00		$732,361.92	$83,074.76	$67,312,819.04	$498,451.08
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$12,495.96			$12,495.96	$1,892.96	$7,086.26	$5,409.70
		3103	SERVICIO TELEFÓNICO	$264,000.00			$264,000.00	$56,427.69	$206,417.72	$57,582.28
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$108,000.00			$108,000.00	$89,302.50	$83,628.59	$24,371.41
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$527,367.24			$527,367.24	$44,222.44	$260,968.39	$266,398.85
		3302	CAPACITACIÓN	$22,962.36			$22,962.36	$0.00	$6,690.88	$16,271.48
		3305	ESTUDIOS E INVESTIGACIONES	$3,132.00			$3,132.00	$0.00	$0.00	$3,132.00
		3310	OTROS SERVICIOS	$7,325,157.00			$7,325,157.00	$507,918.73	$2,661,437.95	$4,663,719.05
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3403	SERVICIOS BANCARIOS	$1,988,704.00		-$20,000.00	$1,928,704.00	$46,054.87	$969,334.21	$959,369.79
		3404	SEGUROS	$126,651.00	$919.00		$127,570.00	$979.73	$127,228.97	$341.03
		3407	OTROS IMPUESTOS Y DERECHOS	$9,051.00			$9,051.00	$0.00	$7,898.00	$1,153.00
		3411	SERVICIOS DE VIGILANCIA	$5,361.96			$5,361.96	$727.32	$2,181.96	$3,180.00
		3413	GASTOS INHERENTES A LA RECAUDA	$2,348,499.96			$2,348,499.00	$144,344.34	$1,290,276.19	$1,058,222.81
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$60,000.00	$11,160.00		$71,160.00	$14,700.31	$24,658.12	$46,501.88
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$77,538.24	$19,993.76		$97,532.00	$1,141.91	$9,766.64	$87,765.36
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$64,236.00			$64,236.00	$4,444.40	$23,537.60	$40,698.40
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$153,185.76			$152,180.00	$8,707.51	$47,751.41	$104,428.59
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$457,801.92		-$42,079.00	$344,721.00	$65,169.49	$186,194.36	$158,526.64
		3505	INSTALACIONES	$49,999.92			$49,999.92	$0.00	$10,172.90	$39,827.02
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$537,703.92			$537,703.00	$0.00	$29,831.39	$507,871.61
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$39,834.00	$30,000.00		$140,828.00	$103,216.80	$106,152.65	$34,675.35
		3602	IMPRESIONES Y PUBLICACIONES OF	$469,754.00			$469,754.00	$266,004.50	$372,703.62	$97,050.38
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$120,000.00			$120,000.00	$0.00	$0.00	$120,000.00
		3701	PASAJES NACIONALES	$2,051.64			$2,051.64	$131.00	$269.00	$1,782.64
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$266.00	$2,217.94	$7,382.06
		3810	GASTOS DE ORGANIZACIÓN	$5,000.00			$5,000.00	$0.00	$352.20	$4,647.80
		3813	GASTOS DE OPERACIÓN DE OFICINA	$12,999.96			$12,999.96	$1,285.80	$5,853.10	$7,146.86
			TOTAL SERVICIOS GENERALES	$14,801,087.84		-$6.24	$14,761,066.04	$1,345,440.22	$73,755,429.09	$8,318,455.99
		5101	MOBILIARIO	$3,500.00			$3,500.00	$0.00	$2,262.00	$1,238.00
		5102	EQUIPO DE ADMINISTRACIÓN	$25,500.00	$30,000.00		$37,500.00	$0.00	$3,573.96	$33,926.04
		5605	EQUIPOS Y AP COMUNICACIONES Y	$6,000.00			$24,000.00	$0.00	$0.00	$24,000.00
		5607	BIENES INFORMATICOS	$0.00			$140,000.00	$0.00	$0.00	$140,000.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$0.00			$600,000.00	$0.00	$0.00	$600,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$35,000.00	$30,000.00		$805,000.00	$24,222.02	$73,761,265.05	$799,164.04
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			TOTAL POR DEPENDENCIA	$31,692,513.63	$1,769,031.21		$33,635,298.52	$2,688,146.91	$14,221,911.01	$19,413,387.51
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			TOTAL POR DIRECCION	**$31,692,513.63**	$1,769,031.21		**$33,635,298.52**	$2,688,146.91	**$14,221,911.01**	**$19,413,387.51**
1315			**D.GRAL.RECURSOS MAT.Y SERV.G.**							
	130		**D.GRAL.RECURSOS MAT. Y SERV.G.**							
		1103	SUELDOS TABULARES AL PERSONAL	$13,134,337.46	$48,510.00		$12,602,954.00	$867,829.91	$5,891,773.29	$6,711,180.71
		1301	PRIMA QUINQUENAL	$387,929.99	$815,532.21		$1,379,922.21	$32,595.74	$596,984.90	$782,937.31
		1305	PRIMA VACACIONAL Y DOMINICAL	$428,889.34	$2.00		$411,461.00	$15,714.09	$208,337.60	$203,123.40
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,831,715.17	$1.00		$1,733,525.00	$4,338.80	$10,123.86	$1,723,401.14
		1320	RETRIBUCIONES POR ACTIVIDADES	$75,806.00		-$1,599.41	$71,215.13	$12,358.42	$57,470.28	$13,744.85
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$0.00	$2.33		$69,525.86	$0.00	$10,126.21	$59,399.65
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$79,968.52	$1,255.00		$2,855.00	$1,254.66	$2,855.51	$0.51
		1401	APORTACIONES AL IMSS	$3,271,138.68	$144,780.00		$3,271,135.00	$346,216.28	$1,626,644.83	$1,644,490.17
		1403	APORTACIONES PARA LA VIVIENDA	$769,113.84	$2,480.08		$771,593.92	$146,749.01	$411,608.51	$359,985.41
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$99,490.00	$10,530.00	$22,619.20	$76,830.80
		1523	AYUDA PARA DESPENSA	$1,151,801.00		-$15,383.00	$940,739.00	$116,667.92	$645,557.78	$295,181.22
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$2.00		$209,732.00	-$26,579.99	$58,122.92	$151,609.08
		1530	AYUDA PARA DÍA DE REYES	$134,027.93			$134,027.93	$0.00	$129,819.63	$4,208.30
		1531	AYUDA PARA 10 DE MAYO	$178,703.91			$169,124.35	$0.00	$166,651.23	$2,473.12
		1535	PREMIO POR PUNTUALIDAD	$1,468,113.00	$2.90		$1,406,649.47	$95,115.27	$659,358.39	$747,291.08
		1536	PREMIO POR ASISTENCIA	$1,468,113.00	$2.90		$1,406,649.47	$95,115.27	$659,358.39	$747,291.08
		1537	AYUDA DE ALIMENTOS	$0.00	$1.82		$323,214.97	$51,699.83	$112,337.21	$210,877.76
		1550	SUBSIDIO POR INCAPACIDAD	$122,684.00		-$0.94	$130,072.00	$31,346.86	$88,384.85	$41,687.15
		1563	IMPUESTO SOBRE NÓMINAS	$406,788.29		-$1.97	$399,301.20	$18,558.62	$163,417.51	$235,883.69
			TOTAL SERVICIOS PERSONALES	$24,909,130.13	$995,586.92		$25,533,147.51	$1,843,732.71	$85,282,817.15	$14,011,595.41
		2101	MATERIALES Y ÚTILES DE OFICINA	$100,266.00		-$5,000.00	$137,297.00	$62,789.17	$66,222.48	$71,074.52
		2102	MATERIAL DE LIMPIEZA	$8,400.00			$8,400.00	$0.00	$0.00	$8,400.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$7,625.80			$7,625.80	$0.00	$196.00	$7,429.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$85,164.17			$85,164.17	$2,729.76	$43,314.63	$41,849.54
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$800.00			$800.00	$0.00	$0.00	$800.00
		2201	ALIMENTACIÓN DE PERSONAS	$8,162.40			$8,162.40	$244.00	$3,038.00	$5,124.40
		2401	MATERIALES DE CONSTRUCCIÓN	$26,000.00			$80,500.00	$501.12	$0.00	$80,500.00
		2402	ESTRUCTURAS Y MANUFACTURAS	$0.00			$13,000.00	$12,876.00	$12,876.00	$124.00
		2404	MATERIAL ELÉCTRICO	$5,000.00			$9,300.00	$0.00	$446.60	$8,853.40
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00	$7,800.00		$16,800.00	$649.60	$3,166.22	$13,633.78
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,500.00			$1,490.00	$327.25	$1,458.24	$31.76
		2504	MATERIALES, ACCESORIOS Y SUMIN	$0.00			$10.00	$7.76	$7.76	$2.24
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$228,183.00			$228,183.00	$19,312.89	$120,557.90	$107,625.10
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$64,047.00			$64,047.00	$666.50	$7,493.00	$56,554.00
		2702	PRENDAS DE PROTECCIÓN	$3,000.00			$4,100.00	$3,006.70	$3,006.70	$1,093.30
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$0.00			$62,700.00	$0.00	$0.00	$62,700.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$35,000.00	$93,000.00		$141,000.00	$3,891.25	$3,891.25	$137,108.75
		2903	REFACCIONES Y AC.EQUI COMPUTO	$32,000.00			$32,000.00	$6,710.60	$10,269.83	$21,730.17
			TOTAL MATERIALES Y SUMINISTROS	$605,148.37	$95,800.00		$900,579.37	$114,434.99	$85,558,761.76	$624,634.76
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$804.24			$4,804.00	$299.75	$1,142.44	$3,661.56
		3103	SERVICIO TELEFÓNICO	$564,000.00			$564,000.00	$61,505.42	$254,306.01	$309,693.99
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$258,000.00			$258,000.00	$74,682.50	$79,837.49	$178,162.51
		3105	SERVICIO DE AGUA POTABLE	$0.00			$500.00	$0.00	$236.00	$264.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$984,000.00			$984,000.00	$137,005.82	$408,646.42	$575,353.58
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$96,465.60			$96,465.60	$7,962.24	$47,773.44	$48,692.16
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$43,704.84			$43,704.84	$0.00	$16,018.56	$27,686.28
		3206	OTROS ARRENDAMIENTOS	$3,000.00			$3,000.00	$0.00	$0.00	$3,000.00
		3302	CAPACITACIÓN	$40,670.64			$40,670.64	$1,374.01	$11,598.27	$29,072.37
		3310	OTROS SERVICIOS	$571,483.92	$111,300.00		$779,783.00	$54,285.51	$283,195.19	$496,587.81
		3402	FLETES Y MANIOBRAS	$0.00			$1,400.00	$0.00	$0.00	$1,400.00
		3404	SEGUROS	$261,379.92			$261,373.00	$0.00	$261,379.92	$6.92
		3407	OTROS IMPUESTOS Y DERECHOS	$17,374.92			$1,613,364.00	$0.00	$557,676.33	$1,055,687.67
		3411	SERVICIOS DE VIGILANCIA	$225,000.00			$225,000.00	$56,511.33	$56,511.33	$168,488.67
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$29,250.00	$11,011.00		$40,261.00	$15,065.49	$23,422.62	$16,838.38
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$36,545.16			$36,545.16	$812.00	$5,985.60	$30,559.56
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$52,299.96			$52,299.96	$700.00	$3,500.00	$48,799.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$266,061.12			$264,641.00	$35,965.72	$137,611.54	$127,029.46
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$75,000.00		-$11,011.00	$63,989.00	$9,323.11	$28,204.21	$35,784.79
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$138,556.92			$141,552.00	$0.00	$14,988.91	$126,563.09
		3507	ADAPTACIÓN DE INMUEBLES	$99,999.96			$88,996.00	$0.00	$0.00	$88,996.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$69,168.00			$69,168.00	$7,235.40	$21,368.07	$47,799.93
		3602	IMPRESIONES Y PUBLICACIONES OF	$58,615.00			$57,114.00	$1,218.00	$17,816.44	$39,297.56
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$0.00			$1,000.00	$274.92	$324.92	$675.08
		3701	PASAJES NACIONALES	$29,290.80			$29,290.80	$1,208.50	$7,850.50	$21,440.30
		3702	VIÁTICOS NACIONALES	$19,999.92			$19,999.92	$0.00	$360.00	$19,639.92
		3807	GASTOS DE OFICINA	$19,200.00			$27,200.00	$911.88	$5,276.95	$21,923.05
		3813	GASTOS DE OPERACIÓN DE OFICINA	$19,998.00			$19,998.00	$1,080.00	$9,484.80	$10,513.20

			TOTAL SERVICIOS GENERALES	$3.979.868.92	$111.300.00		$5.788.119.92	$468.394.55	$87.813.277.72	$3.533.603.96
		5101	MOBILIARIO	$0.00		-$13.000.00	$539.500.00	$6.158.21	$6.158.21	$533.341.79
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$13.000.00		$18.200.00	$0.00	$0.00	$18.200.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$140.000.00			$140.000.00	$0.00	$0.00	$140.000.00
		5603	MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00			$73.600.00	$0.00	$0.00	$73.600.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$30.000.00			$32.900.00	$0.00	$0.00	$32.900.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$2.500.00			$300.00	$0.00	$0.00	$300.00
		5607	BIENES INFORMATICOS	$25.000.00			$143.500.00	$46.089.12	$46.089.12	$97.410.88
		5608	MAQUINARIA Y EQUIPO DIVERSO	$0.00	$70.000.00		$126.500.00	$0.00	$0.00	$126.500.00
			TOTAL BIENES MUEBLES E INMUEBLE	$197.500.00	$70.000.00		$1.074.500.00	$83.093.28	$87.865.525.05	$1.022.252.67
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			TOTAL POR DEPENDENCIA	$29.691.647.42	$1.272.686.92		$33.296.346.80	$2.452.892.22	$14.104.260.00	$19.192.086.80
	336		**MODERN.Y EQ.DE LOS SERV.MECANI**							
		6201	EDIFICACION	$0.00			$1.200.000.00	$0.00	$0.00	$1.200.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1.200.000.00	$30.845.95	$87.865.525.05	$1.200.000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1.200.000.00	$0.00	$0.00	$1.200.000.00
	435		**MODERNIZ SIST.ARCH.ALM.GRALES**							
		6711	FINANZAS.ADMON.Y CONTROL	$0.00			$1.000.000.00	$0.00	$0.00	$1.000.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1.000.000.00	$30.845.95	$87.865.525.05	$1.000.000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1.000.000.00	$0.00	$0.00	$1.000.000.00
	800		**REMANENTE COMP.OBRA ESTADO 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$29.691.647.42**	$1.272.686.92		**$35.496.346.80**	$2.452.892.22	**$14.104.260.00**	**$21.392.086.80**
1410			**CONTRALORÍA MUNICIPAL**							
	135		**CONTRALORIA MUNICIPAL**							
		1103	SUELDOS TABULARES AL PERSONAL	$8.715.872.62		-$179.553.05	$7.513.923.00	$590.013.41	$3.534.768.90	$3.979.154.10
		1301	PRIMA QUINQUENAL	$379.285.65		-$347.514.20	$21.443.00	$0.00	$21.443.60	$0.60
		1305	PRIMA VACACIONAL Y DOMINICAL	$289.706.68	$1.00		$255.434.00	$5.000.84	$128.762.15	$126.671.85
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1.237.289.30			$1.076.494.00	$0.00	$9.400.09	$1.067.093.91
		1320	RETRIBUCIONES POR ACTIVIDADES	$77.673.67	$98.703.43		$176.377.56	$0.00	$0.00	$176.377.56
		1401	APORTACIONES AL IMSS	$1.963.922.16		-$1.62	$1.963.920.90	$183.760.19	$895.543.48	$1.068.377.42
		1403	APORTACIONES PARA LA VIVIENDA	$488.398.32	$115.84		$488.514.16	$77.634.60	$234.149.84	$254.364.32
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$78.210.00	$8.652.74	$17.021.31	$61.188.69
		1523	AYUDA PARA DESPENSA	$542.734.89	$3.00		$331.634.00	$35.457.94	$209.628.52	$122.005.48
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00			$154.067.00	-$18.498.30	$36.588.61	$117.478.39
		1530	AYUDA PARA DÍA DE REYES	$90.533.36			$90.533.36	$54.32	$82.067.84	$8.465.52
		1531	AYUDA PARA 10 DE MAYO	$120.711.15			$105.003.13	$0.00	$103.393.58	$1.609.55
		1535	PREMIO POR PUNTUALIDAD	$950.906.72		-$1.05	$835.296.06	$62.486.10	$381.984.60	$453.311.46
		1536	PREMIO POR ASISTENCIA	$950.906.72		-$1.05	$835.296.06	$62.486.10	$381.984.60	$453.311.46
		1537	AYUDA DE ALIMENTOS	$0.00	$2.21		$293.378.56	$32.124.19	$63.423.96	$229.954.60
		1550	SUBSIDIO POR INCAPACIDAD	$52.972.68			$52.972.00	$0.00	$39.910.54	$13.061.46
		1563	IMPUESTO SOBRE NÓMINAS	$267.112.38	$1.65		$243.812.88	$11.765.63	$89.768.42	$154.044.46
			TOTAL SERVICIOS PERSONALES	$16.128.026.30		-$428.243.84	$14.516.309.67	$1.081.783.71	$94.095.365.09	$8.286.469.63
		2101	MATERIALES Y ÚTILES DE OFICINA	$28.753.00	$8.000.00		$39.753.00	$12.922.80	$25.793.43	$13.959.57
		2102	MATERIAL DE LIMPIEZA	$5.000.00			$5.000.00	$855.86	$3.085.08	$1.914.92
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$14.524.00			$11.390.00	$64.00	$3.514.52	$7.875.48
		2106	MATERIALES Y ÚTILES PARA EL PR	$85.000.00	$17.000.00		$106.500.00	$3.712.00	$24.156.55	$82.343.45
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$110.00	$390.00
		2201	ALIMENTACIÓN DE PERSONAS	$3.960.00			$960.00	$174.70	$370.30	$589.70
		2401	MATERIALES DE CONSTRUCCIÓN	$500.00			$500.00	$0.00	$0.00	$500.00
		2406	MATERIALES COMPL. Y DIVERSOS	$1.000.00			$3.000.00	$210.00	$2.102.68	$897.32
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1.000.00			$1.000.00	$243.00	$907.44	$92.56
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$210.891.96		-$30.000.96	$180.891.00	$13.293.65	$74.457.18	$106.433.82
		2701	UNIFORMES Y BLANCOS PARA EL PE	$0.00	$10.467.00		$10.467.00	$0.00	$0.00	$10.467.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$0.00			$3.634.00	$0.00	$0.00	$3.634.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$9.728.00	$5.000.00		$7.728.00	$162.40	$191.34	$7.536.66
			TOTAL MATERIALES Y SUMINISTROS	$360.856.96	$10.466.04		$371.323.00	$47.379.62	$94.230.053.61	$236.634.48
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$572.16			$572.16	$0.00	$50.00	$522.16
		3103	SERVICIO TELEFÓNICO	$108.000.00			$108.000.00	$11.786.40	$52.428.11	$55.571.89
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$583.413.36	$99.64		$583.513.00	$49.782.65	$281.295.90	$302.217.10
		3302	CAPACITACIÓN	$124.893.24			$124.893.24	$5.025.00	$51.485.78	$73.407.46
		3310	OTROS SERVICIOS	$0.00	$447.100.00		$506.167.00	$15.187.71	$19.207.97	$486.959.03
		3404	SEGUROS	$119.100.00			$119.100.00	$0.00	$119.099.72	$0.28
		3407	OTROS IMPUESTOS Y DERECHOS	$31.593.00			$31.593.00	$0.00	$18.545.00	$13.048.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1.329.00	$13.016.00		$14.345.00	$13.257.10	$13.354.10	$990.90
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$3.510.12			$3.010.00	$713.80	$1.454.80	$1.555.20
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$7.788.00			$7.788.00	$669.60	$3.069.60	$4.718.40
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$78.448.20			$78.448.20	$8.672.04	$45.692.90	$32.755.30
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4.999.92			$4.999.92	$0.00	$1.168.69	$3.831.23
		3505	INSTALACIONES	$0.00			$500.00	$102.00	$102.00	$398.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$116.674.92			$116.674.92	$0.00	$9.106.90	$107.568.02
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$39.703.92		-$13.025.92	$17.678.00	$0.00	$5.048.11	$12.629.89
		3601	GASTOS DE DIFUSIÓN	$265.650.00	$68.250.00		$299.408.00	$7.135.39	$9.919.39	$289.488.61
		3602	IMPRESIONES Y PUBLICACIONES OF	$36.013.00	$113.500.00		$196.513.00	$12.075.60	$65.997.95	$130.515.05
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$34.776.00	$45.350.00		$65.126.00	$0.00	$1.392.00	$63.734.00
		3701	PASAJES NACIONALES	$58.992.12			$6.412.00	$903.00	$2.033.00	$4.379.00
		3702	VIÁTICOS NACIONALES	$24.000.00		-$100.00	$19.900.00	$0.00	$960.00	$18.940.00
		3807	GASTOS DE OFICINA	$9.600.00			$9.600.00	$909.53	$6.617.03	$2.982.97
		3810	GASTOS DE ORGANIZACIÓN	$7.999.92			$7.999.92	$0.00	$2.930.49	$5.069.43
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9.000.00			$9.000.00	$1.173.00	$5.405.00	$3.595.00
			TOTAL SERVICIOS GENERALES	$1.657.056.88	$674.189.72		$2.331.241.36	$143.134.03	$94.946.418.05	$1.614.876.92
		5102	EQUIPO DE ADMINISTRACIÓN	$500.00	$8.000.00		$8.500.00	$0.00	$469.00	$8.031.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$5.000.00	$27.566.00		$32.566.00	$0.00	$0.00	$32.566.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$6.500.00			$6.500.00	$0.00	$0.00	$6.500.00
		5607	BIENES INFORMATICOS	$45.890.00			$45.890.00	$39.395.19	$39.395.19	$6.494.81
			TOTAL BIENES MUEBLES E INMUEBLE	$57.890.00	$35.566.00		$93.456.00	$55.136.40	$94.986.282.24	$53.591.81
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			TOTAL POR DEPENDENCIA	$18.203.830.14	$291.977.92		$17.312.330.03	$1.249.364.18	$7.120.757.19	$10.191.572.84
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			TOTAL POR DIRECCION	**$18.203.830.14**	$291.977.92		**$17.312.330.03**	$1.249.364.18	**$7.120.757.19**	**$10.191.572.84**
1510			**SECRETARIA DE SEGURIDAD PUBLIC**							
	140		**SECRETARIA DE SEGURIDAD PUBLIC**							
		1103	SUELDOS TABULARES AL PERSONAL	$4.688.448.00	$9.369.00		$3.406.799.00	$253.483.34	$1.506.652.69	$1.900.146.31
		1301	PRIMA QUINQUENAL	$44.085.24	$339.276.95		$418.486.95	$13.997.31	$93.121.69	$325.365.26
		1305	PRIMA VACACIONAL Y DOMINICAL	$141.072.72	$3.00		$106.053.00	$9.028.62	$55.102.81	$50.950.19
		1306	GRATIFICACIÓN DE FIN DE AÑO	$602.498.28		-$0.02	$445.910.80	$0.00	$12.610.81	$433.299.19
		1320	RETRIBUCIONES POR ACTIVIDADES	$151.048.95	$2.50		$151.052.50	$0.00	$37.075.12	$113.977.38
		1401	APORTACIONES AL IMSS	$1.001.946.96		-$1.00	$1.001.949.00	$65.624.04	$320.822.36	$681.126.64
		1403	APORTACIONES PARA LA VIVIENDA	$261.741.54	$1.23		$262.187.18	$28.483.78	$82.334.94	$179.852.24
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$32.220.00	$3.510.00	$25.225.00	$25.225.00
		1523	AYUDA PARA DESPENSA	$127.211.60	$4.97		$95.272.97	$7.722.72	$44.290.35	$50.982.62
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$1.00	$57.064.00	-$7.030.02	$14.021.70	$43.042.30
		1530	AYUDA PARA DÍA DE REYES	$44.085.24			$44.085.24	$37.40	$29.987.81	$14.097.43
		1531	AYUDA PARA 10 DE MAYO	$58.780.32			$43.467.00	$0.00	$41.290.32	$2.176.68
		1535	PREMIO POR PUNTUALIDAD	$281.314.80	$1.33		$280.977.16	$20.851.93	$116.444.65	$164.532.51
		1536	PREMIO POR ASISTENCIA	$281.314.80	$1.33		$280.977.16	$20.851.93	$116.444.65	$164.532.51
		1537	AYUDA DE ALIMENTOS	$0.00	$1.92		$154.518.75	$9.685.82	$19.222.89	$135.295.86
		1550	SUBSIDIO POR INCAPACIDAD	$6.683.33		-$0.33	$6.683.00	$0.00	$0.00	$6.683.00
		1563	IMPUESTO SOBRE NÓMINAS	$129.079.15	$1.24		$103.799.73	$5.261.94	$41.887.42	$61.912.31
			TOTAL SERVICIOS PERSONALES	$7.819.310.93	$348.661.12		$6.891.502.64	$447.160.02	$97.524.587.45	$4.353.197.43
		2101	MATERIALES Y ÚTILES DE OFICINA	$17.598.00	$5.000.00		$22.115.00	$2.310.50	$13.989.58	$8.125.42
		2106	MATERIALES Y ÚTILES PARA EL PR	$30.400.00			$30.400.00	$1.716.80	$14.729.83	$15.670.17
		2201	ALIMENTACIÓN DE PERSONAS	$40.987.20		-$16.007.20	$24.980.00	$0.00	$7.156.46	$17.823.54
		2404	MATERIAL ELÉCTRICO	$1.000.00			$1.000.00	$0.00	$0.00	$1.000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$90.000.00	$11.000.00		$101.000.00	$0.00	$3.641.43	$97.358.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$300.00			$300.00	$0.00	$0.00	$300.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$3.600.00			$4.083.00	$0.00	$4.083.80	$0.80
		2902	REFACCIONES AC.Y HERRAM. MENOR	$1.000.00			$1.000.00	$0.00	$0.00	$1.000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$1.000.00			$1.000.00	$0.00	$0.00	$1.000.00
			TOTAL MATERIALES Y SUMINISTROS	$185.885.20		-$7.20	$185.878.00	$21.188.93	$97.568.188.55	$142.276.90
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$6.633.84			$3.633.00	$146.74	$859.14	$2.773.86
		3103	SERVICIO TELEFÓNICO	$156.000.00			$156.000.00	$23.942.55	$115.850.30	$40.149.70
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12.000.00			$12.000.00	$1.945.00	$2.027.00	$9.973.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$840.000.00			$840.000.00	$0.00	$174.188.94	$665.811.06
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$606.936.00	$162.400.00		$769.336.00	$36.618.57	$384.339.35	$384.996.65
		3301	ASESORÍA	$0.00	$201.500.00		$201.500.00	$0.00	$0.00	$201.500.00
		3302	CAPACITACIÓN	$15.000.00			$40.000.00	$0.00	$10.458.56	$29.541.44
		3304	SERVICIOS ESTADÍSTICOS Y GEOGR	$922.081.00			$922.081.00	$128.296.00	$634.984.00	$287.097.00
		3310	OTROS SERVICIOS	$122.647.00	$271.550.00		$1.100.516.00	$28.005.71	$614.449.46	$486.066.54
		3404	SEGUROS	$41.520.00			$41.520.00	$0.00	$41.520.00	$0.00

		3407	OTROS IMPUESTOS Y DERECHOS	$30,621.00			$30,621.00	$0.00	$27,361.00	$3,260.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$9,999.96	$13,256.04		$23,256.00	$13,257.10	$23,256.85	$0.85
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$3,554.16			$3,554.16	$0.00	$987.36	$2,566.80
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00			$6,000.00	$250.00	$2,526.00	$3,474.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$165,813.12		-$13,286.00	$152,827.00	$5,329.93	$12,902.89	$139,924.11
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4,999.92			$4,999.92	$0.00	$101.00	$4,898.92
		3505	INSTALACIONES	$999.96			$999.96	$0.00	$0.00	$999.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$118,251.00			$118,251.00	$0.00	$4,733.40	$113,517.60
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$9,402.00			$9,402.00	$0.00	$2,325.98	$7,076.02
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,000.00	$50.00		$4,050.00	$782.80	$4,051.40	$1.40
		3701	PASAJES NACIONALES	$30,000.00			$30,000.00	$3,377.50	$9,185.00	$20,815.00
		3702	VIÁTICOS NACIONALES	$24,999.96			$24,999.96	$2,103.50	$4,688.50	$20,311.46
		3705	PASAJES INTERNACIONALES	$30,000.00		-$8,000.00	$12,000.00	$0.00	$0.00	$12,000.00
		3706	VIÁTICOS EN EL EXTRANJERO	$15,000.00			$14,700.00	$0.00	$0.00	$14,700.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$3,999.00			$3,999.00	$0.00	$0.00	$3,999.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$6,000.00			$6,000.00	$0.00	$4,351.96	$1,648.04
		3807	GASTOS DE OFICINA	$12,900.00			$12,900.00	$651.20	$2,136.80	$10,763.20
		3810	GASTOS DE ORGANIZACIÓN	$6,100.00	$8,000.00		$24,100.00	$350.00	$11,243.19	$12,856.81
		3811	EVENTOS INSTITUCIONALES	$0.00			$175,000.00	$0.00	$46,586.50	$128,413.50
		3813	GASTOS DE OPERACIÓN DE OFICINA	$16,999.92			$16,999.92	$517.00	$1,493.00	$15,506.92
			TOTAL SERVICIOS GENERALES	$3,219,457.84	$635,470.04		$4,761,245.92	$262,735.23	$99,704,796.13	$2,624,638.34
		5101	MOBILIARIO	$15,000.00		-$2,400.00	$12,600.00	$0.00	$8,647.80	$3,952.20
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$2,700.00		$2,700.00	$0.00	$0.00	$2,700.00
		5401	VEHICULOS Y EQUIPO DE TRANSPOR	$0.00		-$174,000.00	$216,000.00	$0.00	$0.00	$216,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$15,000.00		-$173,700.00	$231,300.00	$17,939.63	$99,713,443.93	$222,652.20
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			TOTAL POR DEPENDENCIA	$11,239,653.97	$810,423.96		$12,069,926.56	$681,019.71	$4,727,161.69	$7,342,764.87
	418		**PROGRAMAS VARIOS DE SEGURIDAD**							
		6704	PROTECCION,SEG,Y ORDEN PUBLICO	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	423		**INTERESES RAMO 33 FII 2009**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$7,828,726.00	$0.00	$0.00	$7,828,726.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$7,828,726.00	$17,939.63	$99,713,443.93	$7,828,726.00
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			TOTAL POR DEPENDENCIA	$0.00			$7,828,726.00	$0.00	$0.00	$7,828,726.00
	701		**REMANENTE SIN CONTRATAR 2009**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$125,242.00	$0.00	$0.00	$125,242.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$125,242.00	$17,939.63	$99,713,443.93	$125,242.00
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			TOTAL POR DEPENDENCIA	$0.00			$125,242.00	$0.00	$0.00	$125,242.00
	954		**REMANENTE SIN CONTRAT SUBSEMUN**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$36,073,023.00	$0.00	$52,500.00	$36,020,523.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$36,073,023.00	$17,939.63	$99,765,943.93	$36,020,523.00
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			TOTAL POR DEPENDENCIA	$0.00			$36,073,023.00	$0.00	$52,500.00	$36,020,523.00
	957		**SUBSEMUN 2010**							
		6704	PROTECCION,SEG,Y ORDEN PUBLICO	$0.00	$95,000,000.00		$95,000,000.00	$0.00	$0.00	$95,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$95,000,000.00		$95,000,000.00	$17,939.63	$99,765,943.93	$95,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00	$95,000,000.00		$95,000,000.00	$0.00	$0.00	$95,000,000.00
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			TOTAL POR DIRECCION	**$11,239,653.97**	$95,810,423.96		**$151,096,917.56**	$681,019.71	**$4,779,661.69**	**$146,317,255.87**
1511			**SECRETARIA DE SEGURIDAD PUBLIC**							
	141		**SUBSECRETARIA DE OPERACION**							
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$0.00**			**$0.00**	$0.00	**$0.00**	**$0.00**
1512			**DIRECCION GENERAL DE POLICIA**							
	142		**DIRECCION GENERAL DE POLICIA**							
		1103	SUELDOS TABULARES AL PERSONAL	$180,221,882.00	$108,407.00		$177,244,943.00	$11,558,387.91	$73,016,516.14	$104,228,426.86
		1301	PRIMA QUINQUENAL	$16,624,778.95		-$10,085,770.48	$5,394,414.70	$302,423.45	$1,891,142.11	$3,503,272.59
		1305	PRIMA VACACIONAL Y DOMINICAL	$5,870,658.94	$0.48		$5,780,730.01	$163,906.34	$2,662,990.88	$3,117,739.13
		1306	GRATIFICACIÓN DE FIN DE AÑO	$25,072,606.00			$24,152,280.00	$92,158.29	$239,962.75	$23,912,317.25
		1307	GRATIFICACIONES EXTRAORDINARIA	$0.00			$5,000,000.00	$0.00	$0.00	$5,000,000.00
		1320	RETRIBUCIONES POR ACTIVIDADES	$13,867,149.68	$3,484,643.51		$15,837,191.51	$1,173,973.74	$8,331,999.54	$7,505,191.97
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$1,466,497.00		-$1.00	$1,466,498.00	$191,760.88	$1,229,802.70	$236,695.30
		1401	APORTACIONES AL IMSS	$57,649,183.56		-$3.00	$53,497,770.00	$5,879,476.22	$26,249,807.26	$27,247,962.74
		1403	APORTACIONES PARA LA VIVIENDA	$10,618,151.82	$204,458.09		$10,840,673.94	$2,162,108.77	$5,706,969.63	$5,133,704.31
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$1,399,860.00	$134,484.87	$268,264.15	$1,131,595.85
		1523	AYUDA PARA DESPENSA	$14,924,350.00		-$108,408.00	$15,233,574.00	$2,178,490.99	$9,342,639.37	$5,890,934.63
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00			$3,531,571.00	-$439,128.42	$882,082.83	$2,649,488.17
		1530	AYUDA PARA DÍA DE REYES	$1,834,580.93			$1,834,580.93	$1,035.85	$1,693,450.20	$141,130.73
		1531	AYUDA PARA 10 DE MAYO	$2,446,107.91			$2,356,475.00	$0.00	$2,189,372.55	$167,102.45
		1535	PREMIO POR PUNTUALIDAD	$20,519,632.38		-$2.32	$20,185,778.18	$1,301,967.07	$8,379,414.79	$11,806,363.39
		1536	PREMIO POR ASISTENCIA	$20,519,632.38		-$2.32	$20,185,778.18	$1,301,967.07	$8,379,414.79	$11,806,363.39
		1537	AYUDA DE ALIMENTOS	$0.00	$0.06		$7,101,573.94	$626,868.90	$1,253,780.94	$5,847,793.00
		1550	SUBSIDIO POR INCAPACIDAD	$5,351,018.06		-$0.82	$5,121,328.82	$323,799.19	$2,257,220.40	$2,864,108.42
		1563	IMPUESTO SOBRE NÓMINAS	$5,967,241.95		-$4.00	$6,095,229.00	$265,868.87	$1,962,431.78	$4,132,797.22
			TOTAL SERVICIOS PERSONALES	$382,953,471.56		-$6,396,682.80	$382,260,250.21	$27,237,489.55	$255,703,206.74	$226,322,987.40
		2101	MATERIALES Y ÚTILES DE OFICINA	$286,784.00			$284,784.00	$212,605.65	$215,637.60	$69,146.40
		2102	MATERIAL DE LIMPIEZA	$4,000.00			$4,000.00	$473.30	$2,723.57	$1,276.43
		2106	MATERIALES Y ÚTILES PARA EL PR	$150,000.00	$35,000.00		$185,000.00	$44,213.46	$113,578.75	$71,421.25
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$850.00			$10,850.00	$658.00	$1,495.00	$9,355.00
		2201	ALIMENTACIÓN DE PERSONAS	$1,791,000.00			$1,791,000.00	$199,722.76	$754,313.53	$1,036,686.47
		2202	ALIMENTACIÓN DE ANIMALES	$825,000.00		-$8,000.00	$809,000.00	$0.00	$629,680.00	$179,320.00
		2203	UTENSILIOS PARA EL SERVICIO DE	$79,999.92			$79,999.92	$5,857.42	$29,859.67	$50,140.25
		2204	PRODUCTOS PARA PREPARACIÓN DE	$1,650,000.00			$1,650,000.00	$140,769.26	$638,971.60	$1,011,028.40
		2401	MATERIALES DE CONSTRUCCIÓN	$10,000.00			$10,000.00	$30.00	$30.00	$9,970.00
		2402	ESTRUCTURAS Y MANUFACTURAS	$6,000.00			$6,000.00	$0.00	$0.00	$6,000.00
		2404	MATERIAL ELÉCTRICO	$10,000.00			$10,000.00	$0.00	$2,198.50	$7,801.50
		2406	MATERIALES COMPL. Y DIVERSOS	$5,000.00			$5,000.00	$0.00	$161.60	$4,838.40
		2501	SUSTANCIAS QUÍMICAS	$350,000.00			$350,000.00	$0.00	$49,581.76	$300,418.24
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$60,000.00			$60,000.00	$624.00	$14,343.00	$45,657.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$35,000.00			$35,000.00	$0.00	$0.00	$35,000.00
		2507	MATERIAS PRIMAS	$15,000.00			$15,000.00	$0.00	$560.00	$14,440.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$532,464.00			$532,464.00	$39,853.01	$478,060.36	$54,403.64
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$28,057,347.00			$28,057,347.00	$2,672,444.17	$14,916,740.41	$13,140,606.59
		2702	PRENDAS DE PROTECCIÓN	$200,000.00			$200,000.00	$0.00	$0.00	$200,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$6,000,000.00			$6,000,000.00	$0.00	$0.00	$6,000,000.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$300,000.00			$300,000.00	$441.96	$891.96	$299,108.04
		2902	REFACCIONES AC.Y HERRAM. MENOR	$15,000.00	$15,000.00		$30,000.00	$3,449.38	$10,398.72	$19,601.28
		2903	REFACCIONES Y AC.EQUI COMPUTO	$15,000.00			$15,000.00	$40.00	$8,720.88	$6,279.12
			TOTAL MATERIALES Y SUMINISTROS	$40,398,444.92	$42,000.00		$40,440,444.92	$2,995,094.88	$273,571,153.65	$22,572,498.01
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,776.60			$1,776.60	$165.04	$1,138.66	$637.94
		3103	SERVICIO TELEFÓNICO	$1,560,000.00			$1,560,000.00	$141,928.33	$670,187.13	$889,812.87
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$2,388,648.00			$2,388,648.00	$684,420.00	$756,561.35	$1,632,086.65
		3105	SERVICIO DE AGUA POTABLE	$159,999.96			$117,430.00	$20,562.00	$20,562.00	$96,868.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$0.00			$162,400.00	$21,000.00	$21,000.00	$141,400.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$10,999.92			$10,999.92	$0.00	$0.00	$10,999.92
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$97,883.04			$97,883.04	$0.00	$20,431.42	$77,451.62
		3301	ASESORÍA	$150,000.00			$324,000.00	$70,650.00	$70,650.00	$253,350.00
		3302	CAPACITACIÓN	$909,999.96	$1,025,000.00		$2,276,927.00	$36,192.00	$1,183,991.26	$1,092,935.74
		3310	OTROS SERVICIOS	$199,999.92			$143,999.00	$0.00	$8,120.00	$135,879.00
		3404	SEGUROS	$4,574,052.00			$4,574,052.00	$0.00	$4,574,051.89	$0.11
		3407	OTROS IMPUESTOS Y DERECHOS	$54,627.96	$7,999.04		$62,627.00	$626.00	$53,952.00	$8,675.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$44,445.72			$44,445.72	$23,357.12	$40,853.86	$3,591.86
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$11,098.44			$11,098.44	$435.00	$8,039.80	$3,058.64
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$28,582,512.00			$27,990,181.00	$2,095,295.95	$11,021,790.90	$16,968,390.10
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$199,999.92			$199,999.92	$1,599.27	$10,530.33	$189,469.59
		3505	INSTALACIONES	$9,999.96			$9,999.96	$0.00	$4,234.00	$5,765.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$1,932,642.96			$1,802,642.00	$165,395.96	$404,410.58	$598,231.42
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$166,077.96			$166,077.96	$2,563.99	$12,214.90	$153,863.06
		3602	IMPRESIONES Y PUBLICACIONES OF	$168,419.84			$168,419.84	$7,294.08	$67,191.84	$93,228.00
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$16,150.05			$16,150.05	$0.00	$0.00	$16,150.05
		3701	PASAJES NACIONALES	$124,999.92			$124,999.92	$1,898.00	$9,874.00	$115,125.92
		3702	VIÁTICOS NACIONALES	$45,000.00			$45,000.00	$9,523.00	$10,983.00	$34,017.00
		3705	PASAJES INTERNACIONALES	$127,999.92	$992.08		$128,992.00	$33,981.61	$102,254.26	$26,737.74
		3706	VIÁTICOS EN EL EXTRANJERO	$142,759.92		-$1,007.92	$141,752.00	$4,836.27	$34,171.38	$107,580.62
		3807	GASTOS DE OFICINA	$15,000.00			$15,000.00	$1,259.50	$3,213.70	$11,786.30
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9,997.92			$9,997.92	$0.00	$0.00	$9,997.92
			TOTAL SERVICIOS GENERALES	$40,797,091.89	$1,032,983.20		$41,787,499.29	$2,996,895.63	$292,681,561.91	$22,677,091.03
		5101	MOBILIARIO	$288,000.00		-$2,518.00	$285,482.00	$0.00	$0.00	$285,482.00

		5102	EQUIPO DE ADMINISTRACIÓN	$50.000.00			$50.000.00	$0.00	$5.850.00	$44.150.00
		5502	EQUIPO DE SEGURIDAD PUBLICA	$49.500.00			$49.500.00	$0.00	$0.00	$49.500.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$180.000.00			$180.000.00	$0.00	$0.00	$180.000.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$0.00	$2.518.00		$2.518.00	$0.00	$0.00	$2.518.00
			TOTAL BIENES MUEBLES E INMUEBLE	$567.500.00			$567.500.00	-$40.255.49	$292.687.411.91	$561.650.00
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			TOTAL POR DEPENDENCIA	$464.716.508.37		-$5.321.699.60	$465.055.694.42	$33.863.715.41	$192.921.467.98	$272.134.226.44
	346		**OPERACION VUELOS NOCTURNOS**							
		6201	EDIFICACION	$0.00	$200.000.00		$200.000.00	$0.00	$0.00	$200.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$200.000.00		$200.000.00	-$40.255.49	$292.687.411.91	$200.000.00
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			TOTAL POR DEPENDENCIA	$0.00	$200.000.00		$200.000.00	$0.00	$0.00	$200.000.00
	422		**PROGRAMAS VARIOS POLICIA**							
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$0.00			$7.500.000.00	$0.00	$0.00	$7.500.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$7.500.000.00	-$40.255.49	$292.687.411.91	$7.500.000.00
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			TOTAL POR DEPENDENCIA	$0.00			$7.500.000.00	$0.00	$0.00	$7.500.000.00
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			TOTAL POR DIRECCION	**$464.716.508.37**		-$5.121.699.60	**$472.755.694.42**	$33.863.715.41	**$192.921.467.98**	**$279.834.226.44**
1513			**DIRECCION GENERAL DE TRANSITO**							
	143		**DIRECCION GENERAL DE TRANSITO**							
		1103	SUELDOS TABULARES AL PERSONAL	$76.033.280.00		-$447.380.00	$79.080.830.00	$5.183.670.83	$33.412.239.38	$45.668.590.62
		1301	PRIMA QUINQUENAL	$7.401.867.30		-$6.010.918.32	$792.931.00	$128.666.77	$792.931.60	$0.60
		1305	PRIMA VACACIONAL Y DOMINICAL	$2.474.802.64	$2.45		$2.593.732.07	$49.629.07	$1.197.261.78	$1.396.470.29
		1306	GRATIFICACIÓN DE FIN DE AÑO	$10.569.469.82	$1.00		$10.843.967.00	$13.810.67	$25.876.46	$10.818.090.54
		1320	RETRIBUCIONES POR ACTIVIDADES	$1.072.263.44		-$9.637.00	$1.495.507.00	$142.860.00	$1.221.194.17	$274.312.83
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$0.00	$27.550.00		$45.455.00	$27.548.20	$45.454.53	$0.47
		1401	APORTACIONES AL IMSS	$24.128.972.40		-$2.00	$24.128.971.00	$2.527.618.65	$11.264.775.02	$12.864.195.98
		1403	APORTACIONES PARA LA VIVIENDA	$4.429.912.44	$133.036.78		$4.570.484.48	$972.514.78	$2.479.640.19	$2.090.844.29
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$580.230.00	$58.330.85	$116.900.14	$463.329.86
		1523	AYUDA PARA DESPENSA	$6.190.395.00		-$49.807.00	$6.520.302.00	$919.982.79	$4.004.036.60	$2.516.265.40
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$1.00	$1.596.437.00	-$193.143.93	$387.963.00	$1.208.474.00
		1530	AYUDA PARA DÍA DE REYES	$773.375.84			$773.375.84	$189.23	$764.575.12	$8.800.72
		1531	AYUDA PARA 10 DE MAYO	$1.031.167.78			$1.057.870.62	$0.00	$980.072.37	$77.798.25
		1535	PREMIO POR PUNTUALIDAD	$8.678.085.52		-$0.11	$9.087.773.99	$586.830.18	$3.820.326.78	$5.267.447.21
		1536	PREMIO POR ASISTENCIA	$8.678.085.52		-$0.11	$9.087.773.99	$586.830.18	$3.820.326.78	$5.267.447.21
		1537	AYUDA DE ALIMENTOS	$0.00	$2.20		$3.272.886.35	$295.358.50	$593.812.96	$2.679.073.39
		1550	SUBSIDIO POR INCAPACIDAD	$1.376.779.49	$0.11		$1.376.780.42	$79.363.81	$502.758.49	$874.021.93
		1563	IMPUESTO SOBRE NÓMINAS	$2.458.055.84		-$2.00	$2.659.768.00	$109.748.76	$832.712.31	$1.827.055.69
			TOTAL SERVICIOS PERSONALES	$155.296.513.03		-$6.357.155.00	$159.565.075.76	$11.449.553.85	$358.950.269.59	$93.302.218.08
		2101	MATERIALES Y ÚTILES DE OFICINA	$251.887.65			$241.887.00	$119.934.02	$122.992.53	$118.894.47
		2102	MATERIAL DE LIMPIEZA	$48.000.00			$48.000.00	$1.392.00	$4.514.84	$43.485.16
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2.967.80			$2.967.80	$0.00	$1.899.00	$1.068.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$250.000.00			$250.000.00	$0.00	$177.323.07	$72.676.93
		2201	ALIMENTACIÓN DE PERSONAS	$1.500.000.00			$1.700.000.00	$270.930.33	$888.316.56	$811.683.44
		2401	MATERIALES DE CONSTRUCCIÓN	$45.000.00			$45.000.00	$0.00	$34.441.61	$10.558.39
		2402	ESTRUCTURAS Y MANUFACTURAS	$20.000.00			$20.000.00	$14.061.11	$14.061.11	$5.938.89
		2404	MATERIAL ELÉCTRICO	$30.000.00			$30.000.00	$0.00	$11.640.86	$18.359.14
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$40.000.00	$0.00	$1.264.40	$38.735.60
		2501	SUSTANCIAS QUÍMICAS	$17.000.00			$17.000.00	$0.00	$0.00	$17.000.00
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$15.000.00			$15.000.00	$0.00	$0.00	$15.000.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$25.000.00			$25.000.00	$18.104.50	$21.821.00	$3.179.00
		2505	MAT.ACCES.Y SUM.LABORATORIO	$0.00			$10.000.00	$0.00	$6.380.00	$3.620.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$462.981.00			$462.981.00	$46.184.02	$262.379.91	$200.601.09
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$9.887.118.96			$9.887.118.96	$74.082.55	$4.538.508.56	$5.348.610.40
		2702	PRENDAS DE PROTECCIÓN	$100.000.00			$100.000.00	$0.00	$0.00	$100.000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$3.700.000.00			$3.700.000.00	$812.00	$5.486.80	$3.694.513.20
		2802	MATERIALES DE SEGURIDAD PÚBLI	$400.000.00			$400.000.00	$0.00	$5.669.50	$394.330.50
		2902	REFACCIONES AC.Y HERRAM. MENOR	$40.000.00			$40.000.00	$0.00	$50.00	$39.950.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$27.000.00			$27.000.00	$0.00	$15.701.46	$11.298.54
			TOTAL MATERIALES Y SUMINISTROS	$16.821.955.41			$17.061.954.76	$341.569.61	$365.062.720.80	$10.949.503.55
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$0.00	$1.000.00		$1.000.00	$0.00	$0.00	$1.000.00
		3103	SERVICIO TELEFÓNICO	$660.000.00			$660.000.00	$79.502.47	$328.519.46	$331.480.54
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$720.000.00			$720.000.00	$265.105.00	$274.695.34	$445.304.66
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$5.400.00			$5.400.00	$399.00	$2.394.00	$3.006.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$19.999.92			$19.999.92	$0.00	$0.00	$19.999.92
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$106.884.84			$106.884.84	$0.00	$36.020.81	$70.864.03
		3206	OTROS ARRENDAMIENTOS	$0.00	$2.500.00		$2.500.00	$0.00	$0.00	$2.500.00
		3302	CAPACITACIÓN	$69.999.96			$69.999.96	$22.679.80	$29.603.80	$40.396.16
		3310	OTROS SERVICIOS	$199.624.00		-$3.500.00	$135.124.00	$0.00	$0.00	$135.124.00
		3404	SEGUROS	$1.603.227.00			$1.603.227.00	$0.00	$1.603.227.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$33.216.96			$33.216.96	$0.00	$23.982.00	$9.234.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$31.500.00			$31.500.00	$1.311.50	$14.166.62	$17.333.38
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$14.815.44			$14.815.44	$0.00	$464.80	$14.350.64
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$78.000.00			$78.000.00	$4.894.00	$24.470.00	$53.530.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$9.193.239.00			$9.193.239.00	$596.763.64	$3.994.388.81	$5.198.850.19
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$49.999.92			$44.736.00	$252.00	$24.955.44	$19.780.56
		3505	INSTALACIONES	$12.000.00			$12.000.00	$0.00	$0.00	$12.000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$394.915.92			$394.915.92	$62.023.48	$151.653.58	$243.262.34
		3507	ADAPTACIÓN DE INMUEBLES	$120.000.00			$120.000.00	$0.00	$32.119.87	$87.880.13
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$302.488.92			$302.488.92	$0.00	$7.769.03	$294.719.89
		3602	IMPRESIONES Y PUBLICACIONES OF	$439.750.00			$439.750.00	$64.253.56	$394.777.44	$44.972.56
		3701	PASAJES NACIONALES	$7.999.92			$7.999.92	$0.00	$521.00	$7.478.92
		3702	VIÁTICOS NACIONALES	$10.699.92			$60.692.00	$0.00	$0.00	$60.692.00
		3704	TRASLADO DE PERSONAL	$3.370.44			$3.370.44	$0.00	$0.00	$3.370.44
		3803	CONGRESOS, CONVENCIONES, EXPOS	$0.00			$8.000.00	$1.265.49	$1.265.49	$6.734.51
		3807	GASTOS DE OFICINA	$15.000.00			$15.000.00	$126.00	$788.33	$14.211.67
		3811	EVENTOS INSTITUCIONALES	$0.00			$3.000.00	$0.00	$2.900.00	$100.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4.278.00			$4.278.00	$0.00	$0.00	$4.278.00
			TOTAL SERVICIOS GENERALES	$14.096.410.16			$14.091.138.32	$894.645.02	$372.011.403.62	$7.142.455.50
		5101	MOBILIARIO	$65.000.00			$65.000.00	$0.00	$59.974.46	$5.025.54
		5102	EQUIPO DE ADMINISTRACIÓN	$50.000.00			$50.000.00	$0.00	$21.297.60	$28.702.40
		5401	VEHICULOS Y EQUIPO DE TRANSPOR	$5.800.000.00			$5.800.000.00	$0.00	$0.00	$5.800.000.00
		5502	EQUIPO DE SEGURIDAD PUBLICA	$1.475.000.00			$1.475.000.00	$0.00	$0.00	$1.475.000.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$250.000.00			$250.000.00	$0.00	$0.00	$250.000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$900.000.00			$900.000.00	$0.00	$696.00	$899.304.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$50.000.00			$50.000.00	$0.00	$614.43	$49.385.57
		5607	BIENES INFORMATICOS	$150.000.00			$150.000.00	$8.794.39	$8.794.39	$141.205.61
		5608	MAQUINARIA Y EQUIPO DIVERSO	$17.000.00			$17.000.00	$0.00	$0.00	$17.000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$8.757.000.00			$8.757.000.00	-$89.094.53	$372.102.780.50	$8.665.623.12
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			TOTAL POR DEPENDENCIA	$194.971.878.60		-$6.357.155.00	$199.475.168.84	$13.142.680.20	$79.415.368.59	$120.059.800.25
	340		**ACCIONES OBRA TRANSITO**							
		6101	URBANIZACION	$1.000.000.00	$7.000.000.00		$7.300.000.00	$0.00	$0.00	$7.300.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1.000.000.00	$7.000.000.00		$7.300.000.00	-$97.888.92	$372.102.780.50	$7.300.000.00
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			TOTAL POR DEPENDENCIA	$1.000.000.00	$7.000.000.00		$7.300.000.00	$0.00	$0.00	$7.300.000.00
	404		**MANTENIMIENTO Y SER. SEMAFOROS**							
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$0.00			$1.000.000.00	$4.521.05	$4.521.05	$995.478.95
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1.000.000.00	-$93.367.87	$372.107.301.55	$995.478.95
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			TOTAL POR DEPENDENCIA	$0.00			$1.000.000.00	$4.521.05	$4.521.05	$995.478.95
	421		**PROGRAMAS VARIOS TRANSITO**							
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$0.00		-$1.000.000.00	$2.331.667.00	$0.00	$0.00	$2.331.667.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00		-$1.000.000.00	$2.331.667.00	-$97.888.92	$372.107.301.55	$2.331.667.00
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			TOTAL POR DEPENDENCIA	$0.00		-$1.000.000.00	$2.331.667.00	$0.00	$0.00	$2.331.667.00
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			TOTAL POR DIRECCION	**$195.971.878.60**		-$357.155.00	**$210.106.835.84**	$13.147.201.25	**$79.419.889.64**	**$130.686.946.20**
1514			**DIRECCION DE PROTECCION CIVIL**							
	144		**DIRECCION DE PROTECCION CIVIL**							
		1103	SUELDOS TABULARES AL PERSONAL	$3.159.363.36	$2.734.00		$3.051.857.00	$198.271.52	$1.331.495.43	$1.720.361.57
		1301	PRIMA QUINQUENAL	$51.538.29		-$24.568.23	$26.888.76	$831.05	$5.135.89	$21.752.87
		1305	PRIMA VACACIONAL Y DOMINICAL	$103.491.08		-$0.05	$100.280.08	$3.696.42	$52.401.88	$47.878.20
		1306	GRATIFICACIÓN DE FIN DE AÑO	$441.993.43	$946.00		$420.946.00	$0.00	$9.862.37	$411.083.63
		1320	RETRIBUCIONES POR ACTIVIDADES	$439.828.07	$39.854.55		$479.683.20	$67.739.00	$232.108.10	$247.575.10
		1401	APORTACIONES AL IMSS	$777.120.12		-$0.10	$777.120.05	$77.329.53	$380.392.79	$396.727.26
		1403	APORTACIONES PARA LA VIVIENDA	$183.920.44	$267.78		$184.088.22	$32.699.47	$97.842.79	$86.245.43
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$27.090.00	$2.722.50	$5.517.50	$21.572.50
		1523	AYUDA PARA DESPENSA	$267.081.00		-$2.734.00	$160.315.00	$18.663.24	$128.000.89	$32.314.11
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$1.00	$61.222.00	-$7.592.51	$15.093.33	$46.128.67
		1530	AYUDA PARA DÍA DE REYES	$32.340.98			$32.340.98	$0.00	$32.160.34	$180.64
		1531	AYUDA PARA 10 DE MAYO	$43.121.31			$41.067.91	$0.00	$38.861.92	$2.205.99
		1535	PREMIO POR PUNTUALIDAD	$362.390.62		-$0.73	$350.060.33	$22.652.48	$152.710.96	$197.349.37
		1536	PREMIO POR ASISTENCIA	$362.390.62		-$0.73	$350.060.33	$22.652.48	$152.710.96	$197.349.37

		1537	AYUDA DE ALIMENTOS	$0.00		-$0.89	$155,243.08	$14,373.08	$29,214.98	$126,028.10
		1550	SUBSIDIO POR INCAPACIDAD	$57,673.92	$2.00		$57,676.00	$3,577.56	$28,038.18	$29,637.82
		1563	IMPUESTO SOBRE NÓMINAS	$105,270.74	$1.37		$104,831.78	$5,377.55	$39,147.16	$65,684.62
			TOTAL SERVICIOS PERSONALES	$6,387,423.98	$15,553.97		$6,380,770.72	$365,104.45	$374,837,997.02	$3,650,075.25
		2101	MATERIALES Y ÚTILES DE OFICINA	$20,221.95			$20,221.95	$7,461.81	$7,663.57	$12,558.38
		2102	MATERIAL DE LIMPIEZA	$2,000.00			$3,709.00	$0.00	$615.44	$3,093.56
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,709.05			-$1.00	$0.00	$0.00	$1.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$35,000.00			$40,000.00	$0.00	$27,601.48	$12,398.52
		2201	ALIMENTACIÓN DE PERSONAS	$32,961.60			$28,961.00	$0.00	$8,860.78	$20,100.22
		2203	UTENSILIOS PARA EL SERVICIO DE	$1,999.92			$1,999.92	$0.00	$1,648.78	$351.14
		2204	PRODUCTOS PARA PREPARACIÓN DE	$2,992.00			$2,992.00	$0.00	$710.72	$2,281.28
		2404	MATERIAL ELÉCTRICO	$2,000.00			$2,000.00	$492.76	$668.06	$1,331.94
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$34,000.00	$15,399.00	$16,161.56	$17,838.44
			SUSTANCIAS QUÍMICAS	$5,000.00			$0.00	$0.00	$0.00	$0.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$5,000.00			$5,000.00	$1,271.40	$3,579.65	$1,420.35
		2504	MATERIALES, ACCESORIOS Y SUMIN	$3,000.00			$3,000.00	$2,637.96	$2,637.96	$362.04
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$100,656.96			$100,656.00	$0.00	$96,154.90	$4,501.10
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$580,503.00			$580,503.00	$50,472.08	$210,184.34	$370,318.66
		2702	PRENDAS DE PROTECCIÓN	$10,000.00			$4,000.00	$0.00	$110.00	$3,890.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$20,000.00			$70,000.00	$0.00	$0.00	$70,000.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$0.00	$30,000.00		$36,000.00	$0.00	$0.00	$36,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$12,000.00			$12,000.00	$290.00	$3,082.38	$8,917.62
		2903	REFACCIONES Y AC.EQUI COMPUTO	$5,000.00			$5,000.00	$0.00	$200.00	$4,800.00
			TOTAL MATERIALES Y SUMINISTROS	$840,944.48	$30,000.00		$950,041.87	-$26,581.08	$375,217,876.64	$570,162.25
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$258.24			$258.24	$0.00	$108.83	$149.41
		3103	SERVICIO TELEFÓNICO	$108,000.00			$108,000.00	$14,502.56	$55,025.63	$52,974.37
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$300,000.00			$300,000.00	$0.00	$36,604.34	$263,395.66
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$2,299.92			$2,299.92	$0.00	$0.00	$2,299.92
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$15,862.44			$15,862.44	$0.00	$5,030.83	$10,831.61
		3206	OTROS ARRENDAMIENTOS	$143,020.44		-$30,000.00	$27,600.00	$0.00	$17,599.99	$10,000.01
		3302	CAPACITACIÓN	$31,515.72			$31,515.72	$0.00	$0.00	$31,515.72
		3404	SEGUROS	$158,271.00			$158,271.00	$0.00	$158,271.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$340.92			$340.92	$0.00	$191.00	$149.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$4,500.00			$9,920.00	$33.87	$2,004.34	$7,915.66
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$4,987.44			$4,987.44	$3,154.01	$3,919.81	$1,067.63
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$10,999.92			$10,999.92	$880.00	$4,760.00	$6,239.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$544,244.64			$544,244.64	$48,702.42	$216,845.85	$327,398.79
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4,000.00			$8,000.00	$719.20	$5,320.60	$2,679.40
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$56,823.00			$56,823.00	$0.00	$4,381.67	$52,441.33
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$17,499.96			$17,499.96	$0.00	$1,382.34	$16,117.62
		3602	IMPRESIONES Y PUBLICACIONES OF	$38,000.00			$29,255.00	$7,419.41	$19,255.87	$9,999.13
		3701	PASAJES NACIONALES	$111.24			$111.24	$0.00	$0.00	$111.24
		3702	VIÁTICOS NACIONALES	$1,099.92			$1,099.92	$0.00	$0.00	$1,099.92
		3803	CONGRESOS, CONVENCIONES, EXPOS	$5,000.00			$5,000.00	$0.00	$0.00	$5,000.00
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$1,301.53	$5,517.52	$4,082.48
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.92			$9,737.00	$784.00	$2,704.00	$7,033.00
			TOTAL SERVICIOS GENERALES	$1,461,434.72		-$30,000.00	$1,351,426.36	-$27,109.02	$375,756,800.26	$812,502.74
		5101	MOBILIARIO	$15,000.00			$15,000.00	$1,020.80	$1,020.80	$13,979.20
		5102	EQUIPO DE ADMINISTRACIÓN	$25,000.00			$25,000.00	$0.00	$7,540.00	$17,460.00
		5502	EQUIPO DE SEGURIDAD PUBLICA	$38,000.00			$38,000.00	$0.00	$0.00	$38,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$20,000.00			$20,000.00	$10,173.20	$10,173.20	$9,826.80
		5607	BIENES INFORMATICOS	$35,000.00			$35,000.00	$22,202.40	$22,202.40	$12,797.60
		5608	MAQUINARIA Y EQUIPO DIVERSO	$15,000.00			$15,000.00	$0.00	$0.00	$15,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$148,000.00			$148,000.00	-$71,209.69	$375,797,736.66	$107,063.60
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			TOTAL POR DEPENDENCIA	$8,836,903.18	$15,553.97		$8,830,238.95	$651,911.78	$3,690,435.11	$5,139,803.84
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			TOTAL POR DIRECCION	**$8,836,903.18**	$15,553.97		**$8,830,238.95**	$651,911.78	**$3,690,435.11**	**$5,139,803.84**
1515			**DIRECCION DE ARBITROS CALIFICA**							
	145		**DIRECCION DE ARBITROS CALIFICA**							
		1103	SUELDOS TABULARES AL PERSONAL	$15,591,818.46	$107,119.00		$15,055,850.00	$1,026,738.69	$6,645,846.09	$8,410,003.91
		1301	PRIMA QUINQUENAL	$355,128.39	$622,586.64		$985,556.73	$37,143.06	$212,812.70	$772,744.03
		1305	PRIMA VACACIONAL Y DOMINICAL	$516,280.04			$498,617.00	$21,589.65	$248,720.88	$249,896.12
		1306	GRATIFICACIÓN DE FIN DE AÑO	$2,204,946.00			$2,099,486.00	$0.00	$9,091.58	$2,090,394.42
		1320	RETRIBUCIONES POR ACTIVIDADES	$1,164,993.98	$344,996.35		$2,009,991.00	$186,261.63	$574,779.47	$1,435,211.53
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$0.00	$59,102.00		$227,102.00	$0.00	$168,000.00	$59,102.00
		1401	APORTACIONES AL IMSS	$3,931,980.84		-$0.65	$3,931,980.35	$409,823.13	$1,933,677.52	$1,998,302.83
		1403	APORTACIONES PARA LA VIVIENDA	$911,365.26	$9,717.16		$921,082.63	$179,170.29	$489,472.91	$431,609.72
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$148,320.00	$15,635.00	$31,407.50	$116,912.50
		1523	AYUDA PARA DESPENSA	$1,412,009.00		-$11,215.00	$829,037.00	$104,210.72	$665,220.50	$163,816.50
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$2.00		$299,695.00	-$39,029.17	$78,470.63	$221,224.37
		1530	AYUDA PARA DÍA DE REYES	$161,337.53			$161,337.53	$26.64	$157,044.86	$4,292.67
		1531	AYUDA PARA 10 DE MAYO	$215,116.70			$204,811.15	$0.00	$199,109.21	$5,701.94
		1535	PREMIO POR PUNTUALIDAD	$1,788,439.40	$1.64		$1,726,965.60	$117,726.00	$761,791.37	$965,174.23
		1536	PREMIO POR ASISTENCIA	$1,788,439.40	$1.64		$1,726,965.60	$117,726.00	$761,791.37	$965,174.23
		1537	AYUDA DE ALIMENTOS	$0.00		-$0.52	$792,248.71	$77,568.13	$156,292.25	$635,956.46
		1550	SUBSIDIO POR INCAPACIDAD	$132,373.21		-$2.99	$134,560.00	$19,915.69	$82,176.12	$52,383.88
		1563	IMPUESTO SOBRE NÓMINAS	$503,970.15	$0.96		$501,799.74	$25,435.19	$190,094.59	$311,705.15
			TOTAL SERVICIOS PERSONALES	$30,678,198.36	$1,132,308.23		$32,255,406.04	$2,195,334.56	$389,163,536.21	$18,889,606.49
		2101	MATERIALES Y ÚTILES DE OFICINA	$65,851.80	$20,000.00		$100,850.00	$28,114.34	$48,188.74	$52,661.26
		2102	MATERIAL DE LIMPIEZA	$42,611.00			$27,611.00	$0.00	$11,482.10	$16,128.90
		2106	MATERIALES Y ÚTILES PARA EL PR	$45,000.00	$5,000.00		$50,000.00	$756.32	$17,044.46	$32,955.54
		2201	ALIMENTACIÓN DE PERSONAS	$199,999.92			$199,999.92	$6,577.20	$64,762.72	$135,237.20
		2401	MATERIALES DE CONSTRUCCIÓN	$12,000.00			$12,000.00	$0.00	$10,785.17	$1,214.83
		2406	MATERIALES COMPL. Y DIVERSOS	$1,000.00	$12,000.00		$13,000.00	$0.00	$198.00	$12,802.00
		2501	SUSTANCIAS QUÍMICAS	$16,000.00	$1,500.00		$1,500.00	$0.00	$0.00	$1,500.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$40,000.00			$56,000.00	$13,126.50	$24,035.50	$31,964.50
		2504	MATERIALES, ACCESORIOS Y SUMIN	$12,000.00			$12,000.00	$5,719.96	$8,205.49	$3,794.51
		2505	MAT.ACCES.Y SUM.LABORATORIO		$2,500.00		$2,500.00		$0.00	$2,500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$93,414.96			$93,414.96	$3,988.50	$31,099.34	$62,315.62
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$100,000.00			$100,000.00	$0.00	$0.00	$100,000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$2,000.00	$2,000.00		$4,000.00	$0.00	$0.00	$4,000.00
			TOTAL MATERIALES Y SUMINISTROS	$629,877.68	$43,000.00		$672,875.88	-$85,352.44	$389,379,337.73	$457,074.36
		3103	SERVICIO TELEFÓNICO	$24,000.00			$24,000.00	$1,306.81	$8,948.68	$15,051.32
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$276,000.00			$276,000.00	$0.00	$33,500.25	$242,499.75
		3402	FLETES Y MANIOBRAS	$0.00	$2,000.00		$2,000.00	$0.00	$0.00	$2,000.00
		3404	SEGUROS	$41,418.00			$41,418.00	$0.00	$41,417.01	$0.99
		3407	OTROS IMPUESTOS Y DERECHOS	$2,610.96			$2,610.96	$0.00	$1,969.00	$641.96
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92		-$999.92	$1,000.00	$0.00	$0.00	$1,000.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$38,924.52		-$36,924.60	$1,999.92	$160.00	$800.00	$1,199.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$249,999.96		-$186,074.48	$38,924.52	$14,756.79	$30,455.79	$8,468.73
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$2,091.00	$221,908.00		$223,999.00	$107,815.04	$124,014.73	$99,984.27
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$1,119.96	$971.04		$2,091.00	$0.00	$0.00	$2,091.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$34,675.00		-$54,555.00	$5,119.00	$0.00	$0.00	$5,119.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,245.00	$55,429.00		$59,674.00	$44,185.04	$52,009.82	$7,664.18
		3807	GASTOS DE OFICINA	$15,000.00		-$10,755.00	$4,245.00	$0.00	$956.72	$3,288.28
		3813	GASTOS DE OPERACIÓN DE OFICINA	$692,084.32		-$677,082.36	$15,000.00	$1,680.00	$7,644.00	$7,356.00
			TOTAL SERVICIOS GENERALES	$25,000.00	$673,081.40		$698,081.40	$26,268.42	$389,681,053.73	$396,365.40
		5101	MOBILIARIO	$10,000.00	$25,000.00		$25,000.00	$0.00	$0.00	$25,000.00
		5607	BIENES INFORMATICOS	$50,000.00			$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$85,000.00			$85,000.00	-$143,635.26	$389,681,053.73	$85,000.00
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			TOTAL POR DEPENDENCIA	$32,085,160.36	$1,181,307.27		$33,711,363.32	$2,528,127.15	$13,883,317.07	$19,828,046.25
	444		**PROGRAMAS VARIOS ARBITROS CAL**							
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00			$150,000.00	$0.00	$0.00	$150,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$150,000.00	-$143,635.26	$389,681,053.73	$150,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$150,000.00	$0.00	$0.00	$150,000.00
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			TOTAL POR DIRECCION	**$32,085,160.36**	$1,181,307.27		**$33,861,363.32**	$2,528,127.15	**$13,883,317.07**	**$19,978,046.25**
1516			**SUBSECRETARIA PREVENCION SOCIA**							
	146		**SUBSECRETARIA PREVENCION SOCIA**							
		1103	SUELDOS TABULARES AL PERSONAL	$0.00		-$2.71	$2,765,139.93	$0.00	$25,495.18	$2,739,644.75
		1305	PRIMA VACACIONAL Y DOMINICAL	$0.00		-$0.63	$83,317.58	$0.00	$1,548.76	$81,768.82
		1306	GRATIFICACIÓN DE FIN DE AÑO	$0.00			$350,858.00	$0.00	$66,392.82	$284,465.18
		1401	APORTACIONES AL IMSS	$0.00		-$2.00	$1,157,328.00	$26,185.39	$92,861.55	$1,064,466.45
		1403	APORTACIONES PARA LA VIVIENDA	$0.00	$1.08		$159,514.28	$11,237.48	$43,158.25	$107,356.03
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$29,160.00	$0.00	$0.00	$29,160.00
		1523	AYUDA PARA DESPENSA	$0.00	$3.96		$50,458.96	$0.00	$0.00	$50,458.96
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$0.40	$46,424.30	$0.00	$0.00	$46,424.30
		1531	AYUDA PARA 10 DE MAYO	$0.00			$34,230.05	$0.00	$0.00	$34,230.05
		1535	PREMIO POR PUNTUALIDAD	$0.00	$1.64		$176,019.49	$0.00	$0.00	$176,019.49
		1536	PREMIO POR ASISTENCIA	$0.00	$1.64		$176,019.49	$0.00	$0.00	$176,019.49
		1537	AYUDA DE ALIMENTOS	$0.00	$2.54		$136,563.14	$0.00	$0.00	$136,563.14
		1563	IMPUESTO SOBRE NÓMINAS	$0.00	$2.15		$77,781.28	$0.00	$1,868.73	$75,912.55

			TOTAL SERVICIOS PERSONALES	$0.00	$7.27		$5.233.814.50	-$106.212.39	$389.912.379.02	$5.002.489.21
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00	$7.27		$5.233.814.50	$37.422.87	$231.325.29	$5.002.489.21
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			TOTAL POR DIRECCION	**$0.00**	$7.27		**$5.233.814.50**	$37.422.87	**$231.325.29**	**$5.002.489.21**
1517			**D.GRAL.PREVENCION DEL DELITO Y**							
	147		**D.GRAL.PREVENCION DEL DELITO Y**							
		1103	SUELDOS TABULARES AL PERSONAL	$3.994.706.00	$10.094.00		$4.457.540.00	$401.972.23	$2.813.609.00	$1.643.931.00
		1301	PRIMA QUINQUENAL	$86.474.61	$171.025.25		$265.841.33	$10.490.68	$62.189.62	$203.651.71
		1305	PRIMA VACACIONAL Y DOMINICAL	$131.296.60	$1.00		$146.543.00	$12.541.74	$96.338.59	$50.204.41
		1306	GRATIFICACIÓN DE FIN DE AÑO	$560.746.00	$1.00		$619.296.00	$3.919.74	$8.819.85	$610.476.15
		1320	RETRIBUCIONES POR ACTIVIDADES	$172.765.89		-$4.125.62	$168.640.60	$0.00	$0.00	$168.640.60
		1401	APORTACIONES AL IMSS	$1.073.751.60		-$2.70	$1.073.749.50	$115.612.06	$537.007.40	$536.742.10
		1403	APORTACIONES PARA LA VIVIENDA	$252.276.78	$4.504.48		$256.781.39	$50.265.75	$135.453.93	$121.327.46
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$36.090.00	$5.242.86	$10.615.36	$25.474.64
		1523	AYUDA PARA DESPENSA	$337.597.00		-$5.966.00	$223.135.00	$28.408.58	$189.243.79	$33.891.21
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$2.00	$90.327.00	-$12.893.53	$26.156.24	$64.170.76
		1530	AYUDA PARA DÍA DE REYES	$64.664.00			$67.259.00	$0.00	$67.259.44	$0.44
		1531	AYUDA PARA 10 DE MAYO	$54.706.93			$75.785.00	$0.00	$75.785.93	$0.93
		1535	PREMIO POR PUNTUALIDAD	$461.500.52	$3.07		$513.493.63	$41.133.12	$284.655.65	$228.837.98
		1536	PREMIO POR ASISTENCIA	$461.500.52	$3.07		$513.493.63	$41.133.12	$284.655.65	$228.837.98
		1537	AYUDA DE ALIMENTOS	$0.00		-$0.52	$227.344.54	$24.903.59	$50.368.22	$176.976.32
		1550	SUBSIDIO POR INCAPACIDAD	$5.074.00			$26.524.00	$0.00	$26.524.63	$0.63
		1563	IMPUESTO SOBRE NÓMINAS	$126.620.60			$144.521.00	$8.423.36	$72.040.10	$72.480.90
			TOTAL SERVICIOS PERSONALES	$7.783.681.05	$175.535.03		$8.906.364.62	$587.518.04	$394.653.102.42	$4.165.641.22
		2101	MATERIALES Y ÚTILES DE OFICINA	$20.940.15	$5.000.00		$17.230.00	$2.726.57	$11.689.00	$5.541.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$0.00	$1.900.00		$1.900.00	$0.00	$0.00	$1.900.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$50.644.59		-$6.900.00	$37.744.00	$3.143.60	$11.270.40	$26.473.60
		2201	ALIMENTACIÓN DE PERSONAS	$32.461.56			$32.461.56	$0.00	$0.00	$32.461.56
		2501	SUSTANCIAS QUÍMICAS	$0.00			$5.000.00	$0.00	$0.00	$5.000.00
		2505	MAT.ACCES.Y SUM.LABORATORIO	$0.00			$1.000.00	$417.60	$417.60	$582.40
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$79.449.00	$6.756.00		$89.872.00	$6.756.15	$89.872.61	$0.61
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$7.950.00	$2.394.00		$15.387.00	$2.393.94	$15.387.17	$0.17
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$90.145.00		-$9.150.00	$80.995.00	$0.00	$0.00	$80.995.00
			TOTAL MATERIALES Y SUMINISTROS	$281.590.30			$281.589.56	-$137.212.68	$394.781.739.20	$152.952.78
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$0.00			$2.000.00	$241.14	$241.14	$1.758.86
		3103	SERVICIO TELEFÓNICO	$12.000.00			$12.000.00	$871.21	$5.922.77	$6.077.23
		3302	CAPACITACIÓN	$0.00	$7.500.00		$7.500.00	$0.00	$0.00	$7.500.00
		3407	OTROS IMPUESTOS Y DERECHOS	$12.504.96			$12.504.96	$0.00	$9.235.00	$3.269.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$261.881.88			$261.881.88	$10.532.26	$82.489.08	$179.392.80
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$15.000.00			$15.000.00	$0.00	$3.178.50	$11.821.50
		3505	INSTALACIONES	$90.000.00			$18.000.00	$0.00	$0.00	$18.000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$62.277.00			$62.277.00	$0.00	$2.519.62	$59.757.38
		3602	IMPRESIONES Y PUBLICACIONES OF	$14.250.00			$14.250.00	$3.990.40	$5.985.60	$8.264.40
		3701	PASAJES NACIONALES	$6.036.36		-$7.500.00	$28.536.00	$941.00	$4.289.50	$24.246.50
		3702	VIÁTICOS NACIONALES	$0.00			$40.000.00	$0.00	$0.00	$40.000.00
		3807	GASTOS DE OFICINA	$9.600.00			$9.600.00	$698.72	$2.399.04	$7.200.96
		3813	GASTOS DE OPERACIÓN DE OFICINA	$999.96			$999.96	$0.00	$833.00	$166.96
			TOTAL SERVICIOS GENERALES	$484.550.16			$484.549.80	-$135.375.81	$394.898.832.45	$367.456.55
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			TOTAL POR DEPENDENCIA	$8.549.821.51	$175.535.03		$9.672.503.98	$763.865.89	$4.986.453.43	$4.686.050.55
	417		**PROGRAMAS VARIOS DE PREVENCION**							
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00			$1.346.666.00	$20.931.91	$20.931.91	$1.325.734.09
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1.346.666.00	-$131.718.63	$394.919.764.36	$1.325.734.09
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			TOTAL POR DEPENDENCIA	$0.00			$1.346.666.00	$20.931.91	$20.931.91	$1.325.734.09
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			TOTAL POR DIRECCION	**$8.549.821.51**	$175.535.03		**$11.019.169.98**	$784.797.80	**$5.007.385.34**	**$6.011.784.64**
1518			**D.GRAL.POLITICA CRIMINAL COMBA**							
	148		**D.GRAL.POLITICA CRIMINAL COMBA**							
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$0.00**			**$0.00**	$0.00	**$0.00**	**$0.00**
1519			**DIRECCION CENTRO FORMACION POL**							
	149		**DIRECCION CENTRO FORMACION POL**							
		1103	SUELDOS TABULARES AL PERSONAL	$18.105.692.00	$67.832.00		$6.948.664.00	$137.982.53	$881.151.61	$6.067.512.39
		1301	PRIMA QUINQUENAL	$88.388.11	$64.895.02		$141.435.91	$1.736.90	$26.425.24	$115.010.67
		1305	PRIMA VACACIONAL Y DOMINICAL	$192.316.74	$2.23		$328.444.11	$1.793.87	$32.269.58	$296.174.53
		1306	GRATIFICACIÓN DE FIN DE AÑO	$821.353.09	$0.30		$1.388.394.00	$0.00	$0.00	$1.388.394.00
		1320	RETRIBUCIONES POR ACTIVIDADES	$121.568.80	$27.840.00		$229.906.00	$27.840.00	$229.906.00	$0.00
		1330	CENTRO DE FORMACIÓN POLICIAL	$18.105.692.02		-$5.000.001.00	$12.473.091.00	$421.290.76	$3.177.160.32	$9.295.930.68
		1401	APORTACIONES AL IMSS	$6.172.191.12			$6.172.191.00	$224.343.18	$1.530.509.48	$4.641.681.52
		1403	APORTACIONES PARA LA VIVIENDA	$1.121.959.38	$51.891.08		$1.175.758.46	$121.071.56	$360.551.55	$815.206.91
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$17.010.00	$1.882.50	$3.772.50	$13.237.50
		1523	AYUDA PARA DESPENSA	$225.968.00		-$3.418.070.03	$4.610.520.00	$73.561.24	$551.445.22	$4.059.075.75
		1524	DESPENSA	$0.00	$3.336.154.97		$3.336.154.97	$0.00	$0.00	$3.336.154.97
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$0.88	$290.000.36	-$4.726.08	$9.464.62	$280.535.74
		1530	AYUDA PARA DÍA DE REYES	$60.099.00		-$13.755.00	$46.344.00	$0.00	$19.610.11	$26.733.89
		1531	AYUDA PARA 10 DE MAYO	$80.132.00			$135.453.04	$0.00	$25.912.81	$109.540.23
		1535	PREMIO POR PUNTUALIDAD	$674.389.30		-$0.79	$1.157.043.20	$15.802.01	$101.132.83	$1.055.910.37
		1536	PREMIO POR ASISTENCIA	$674.389.30		-$0.79	$1.157.043.20	$15.802.01	$101.132.83	$1.055.910.37
		1537	AYUDA DE ALIMENTOS	$0.00		-$0.90	$405.148.68	$8.831.93	$17.700.90	$387.447.78
		1550	SUBSIDIO POR INCAPACIDAD	$58.878.00	$4.00		$70.774.00	$9.191.76	$53.926.21	$16.847.79
		1563	IMPUESTO SOBRE NÓMINAS	$782.999.74		-$1.00	$793.588.00	$11.804.13	$97.758.51	$695.829.49
			TOTAL SERVICIOS PERSONALES	$47.286.016.60		-$4.883.210.79	$40.876.964.90	$915.557.76	$402.139.594.68	$33.657.134.58
		2101	MATERIALES Y ÚTILES DE OFICINA	$15.179.85			$15.179.85	$1.318.03	$4.998.31	$10.181.54
		2102	MATERIAL DE LIMPIEZA	$0.00			$1.000.00	$0.00	$739.23	$260.77
		2106	MATERIALES Y ÚTILES PARA EL PR	$20.000.00			$20.000.00	$0.00	$10.651.59	$9.348.41
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$0.00	$500.00
		2201	ALIMENTACIÓN DE PERSONAS	$0.00	$30.000.00		$100.000.00	$0.00	$69.861.00	$30.139.00
		2203	UTENSILIOS PARA EL SERVICIO DE	$6.999.96			$6.999.96	$0.00	$1.215.87	$5.784.09
		2204	PRODUCTOS PARA PREPARACIÓN DE	$949.999.92		-$30.000.00	$797.992.00	$15.829.71	$310.112.38	$487.879.62
		2401	MATERIALES DE CONSTRUCCIÓN	$200.00			$200.00	$0.00	$0.00	$200.00
		2406	MATERIALES COMPL. Y DIVERSOS	$3.816.00			$2.816.00	$338.28	$1.127.08	$1.688.92
		2501	SUSTANCIAS QUÍMICAS	$23.000.00			$23.000.00	$0.00	$20.184.00	$2.816.00
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$1.000.00			$1.000.00	$0.00	$310.00	$690.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$13.200.00			$13.200.00	$631.95	$1.623.49	$11.576.51
		2504	MATERIALES, ACCESORIOS Y SUMIN	$5.000.00			$5.000.00	$536.27	$2.760.42	$2.239.58
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$148.404.00			$148.404.00	$5.732.26	$80.750.00	$67.653.92
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$153.796.92			$153.796.92	$3.906.07	$28.914.49	$124.882.43
		2702	PRENDAS DE PROTECCIÓN	$3.500.00			$3.500.00	$0.00	$0.00	$3.500.00
		2703	ARTÍCULOS DEPORTIVOS	$15.000.00			$15.000.00	$0.00	$0.00	$15.000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$280.768.00			$280.768.00	$0.00	$4.177.74	$276.590.26
		2802	MATERIALES DE SEGURIDAD PÚBLI	$5.000.00			$5.000.00	$0.00	$0.00	$5.000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$3.000.00			$3.000.00	$0.00	$0.00	$3.000.00
			TOTAL MATERIALES Y SUMINISTROS	$1.648.364.65			$1.596.356.73	-$128.865.22	$402.677.020.36	$1.058.931.05
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$872.52			$872.52	$0.00	$0.00	$872.52
		3103	SERVICIO TELEFÓNICO	$84.000.00			$84.000.00	$15.931.48	$61.030.09	$22.969.91
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$42.000.00			$42.000.00	$0.00	$30.492.00	$11.508.00
		3302	CAPACITACIÓN	$1.284.150.00			$1.284.150.00	$81.084.00	$392.676.40	$891.473.60
		3404	SEGUROS	$80.419.92			$80.419.00	$0.00	$80.419.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$5.439.96			$5.439.96	$0.00	$4.986.00	$453.96
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$2.324.64			$2.324.64	$467.00	$1.554.56	$770.08
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1.789.92			$1.789.92	$145.00	$725.00	$1.064.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$115.728.24			$115.728.24	$10.666.43	$60.809.00	$54.919.24
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$24.999.96			$24.999.96	$0.00	$3.030.89	$21.969.07
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$5.659.92			$5.659.92	$0.00	$340.27	$5.319.65
		3602	IMPRESIONES Y PUBLICACIONES OF	$53.485.00			$53.485.00	$5.150.40	$18.026.40	$35.458.60
		3701	PASAJES NACIONALES	$11.726.40			$11.726.40	$1.335.00	$4.238.00	$7.488.40
		3702	VIÁTICOS NACIONALES	$9.000.00			$9.000.00	$130.00	$246.00	$8.754.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$12.099.96			$64.896.00	$0.00	$50.773.13	$13.322.87
		3807	GASTOS DE OFICINA	$4.500.00			$4.500.00	$0.00	$0.00	$4.500.00
			TOTAL SERVICIOS GENERALES	$1.738.196.44			$1.790.191.56	-$42.248.48	$403.386.367.10	$1.080.844.82
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			TOTAL POR DEPENDENCIA	$50.672.577.69		-$4.883.210.79	$44.263.513.19	$1.211.410.18	$8.466.602.74	$35.796.910.45
	342		**EDIFICACION VARIOS CEFOPOL**							
		6201	EDIFICACION	$0.00			$900.000.00	$0.00	$0.00	$900.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$900.000.00	-$157.157.79	$403.386.367.10	$900.000.00
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			TOTAL POR DEPENDENCIA	$0.00			$900.000.00	$0.00	$0.00	$900.000.00
	419		**PROGRAMAS VARIOS CEFOPOL**							
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00			$904.000.00	$0.00	$0.00	$904.000.00

			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$904,000.00	-$157,157.79	$403,386,367.10	$904,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$904,000.00	$0.00	$0.00	$904,000.00
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			TOTAL POR DIRECCION	**$50,672,577.69**		-$4,883,210.79	**$46,067,513.19**	$1,211,410.18	**$8,466,602.74**	**$37,600,910.45**
1520			**D. SISTEMA COMPUTO,COMANDO,COM**							
	150		**D. SISTEMA COMPUTO,COMANDO,COM**							
		1103	SUELDOS TABULARES AL PERSONAL	$11,681,007.40	$2,825.00		$13,335,563.00	$803,073.78	$5,041,568.16	$8,293,994.84
		1301	PRIMA QUINQUENAL	$445,583.64		-$278,599.74	$171,708.37	$14,567.72	$77,210.43	$94,497.94
		1305	PRIMA VACACIONAL Y DOMINICAL	$381,479.74	$1.00		$433,904.00	$24,737.94	$184,201.74	$249,702.26
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,629,236.00	$1.00		$1,827,277.00	$0.00	$9,173.97	$1,818,103.03
		1320	RETRIBUCIONES POR ACTIVIDADES	$84,560.32		-$0.46	$84,560.75	$0.00	$8,844.80	$75,715.95
		1401	APORTACIONES AL IMSS	$2,980,102.32		-$0.76	$2,980,103.30	$296,650.03	$1,420,981.35	$1,559,121.95
		1403	APORTACIONES PARA LA VIVIENDA	$687,083.76	$23,293.12		$710,376.88	$141,901.03	$368,695.34	$341,681.54
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$105,570.00	$9,689.01	$19,339.37	$86,230.63
		1523	AYUDA PARA DESPENSA	$968,585.00		-$2,820.00	$555,037.00	$74,584.00	$472,360.22	$82,676.78
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$0.96		$266,903.88	-$26,897.42	$53,869.23	$213,034.65
		1530	AYUDA PARA DÍA DE REYES	$119,212.44			$119,212.44	$0.00	$119,094.49	$117.95
		1531	AYUDA PARA 10 DE MAYO	$158,949.92			$178,225.42	$0.00	$148,348.94	$29,876.48
		1535	PREMIO POR PUNTUALIDAD	$1,339,854.88		-$1.01	$1,492,709.87	$87,683.82	$567,373.94	$925,335.93
		1536	PREMIO POR ASISTENCIA	$1,339,854.88		-$1.01	$1,492,709.87	$87,683.82	$567,373.94	$925,335.93
		1537	AYUDA DE ALIMENTOS	$0.00	$3.55		$707,974.55	$60,134.82	$120,733.31	$587,241.24
		1550	SUBSIDIO POR INCAPACIDAD	$122,578.51	$0.75		$122,580.50	$14,896.18	$47,251.73	$75,328.77
		1563	IMPUESTO SOBRE NÓMINAS	$362,966.45		-$3.00	$421,706.00	$16,282.95	$129,302.91	$292,403.09
			TOTAL SERVICIOS PERSONALES	$22,301,055.26		-$255,300.60	$25,006,122.83	$1,447,829.89	$412,742,090.97	$15,650,398.96
		2101	MATERIALES Y ÚTILES DE OFICINA	$9,298.00	$109.00		$9,188.00	$1,234.94	$6,244.08	$2,893.92
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,967.80			$2,967.80	$0.00	$0.00	$2,967.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$23,000.00			$22,000.00	$6,054.04	$7,094.49	$14,905.51
		2201	ALIMENTACIÓN DE PERSONAS	$249,999.96		-$109.96	$249,890.00	$8,957.02	$52,779.30	$197,110.70
		2401	MATERIALES DE CONSTRUCCIÓN	$1,000.00			$1,000.00	$0.00	$0.00	$1,000.00
		2404	MATERIAL ELÉCTRICO	$1,500.00			$1,500.00	$0.00	$250.00	$1,250.00
		2406	MATERIALES COMPL. Y DIVERSOS	$2,000.00	$20,000.00		$23,000.00	$580.00	$2,799.97	$20,200.03
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$2,000.00			$2,000.00	$0.00	$0.00	$2,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$40,059.96			$40,329.00	$0.00	$40,329.45	$0.45
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$58,600.92			$58,600.92	$11,760.81	$14,242.40	$44,358.52
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$30,000.00			$30,000.00	$0.00	$0.00	$30,000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$9,298.00			$9,298.00	$0.00	$5,390.30	$3,907.70
			TOTAL MATERIALES Y SUMINISTROS	$429,724.64	$19,999.04		$449,723.72	-$141,352.31	$412,871,220.96	$320,593.73
		3103	SERVICIO TELEFÓNICO	$780,000.00			$780,000.00	$79,889.42	$401,213.19	$378,786.81
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$300,000.00			$300,000.00	$220,820.00	$185,943.09	$114,056.91
		3302	CAPACITACIÓN	$48,116.16			$48,116.16	$1,375.00	$6,859.60	$41,256.56
		3310	OTROS SERVICIOS	$19,540.44	$103,298.00		$122,838.00	$0.00	$0.00	$122,838.00
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$94,777.92			$94,777.00	$0.00	$94,777.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$10,002.96			$10,002.96	$0.00	$7,255.00	$2,747.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1,186.44			$1,186.44	$0.00	$0.00	$1,186.44
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$15,589.32			$15,589.32	$620.00	$884.00	$14,705.32
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$50,299.92			$50,299.92	$3,000.00	$15,000.00	$35,299.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$52,238.64			$51,236.00	$30.00	$37,864.52	$13,371.48
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$19,999.92	$6,999.08		$26,999.00	$3,058.80	$4,979.76	$22,019.24
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$235,773.96			$235,773.00	$0.00	$17,526.68	$218,246.32
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$31,506.00			$31,506.00	$2,413.20	$14,973.36	$16,532.64
		3602	IMPRESIONES Y PUBLICACIONES OF	$1,062.10			$1,062.10	$0.00	$812.00	$250.10
		3701	PASAJES NACIONALES	$8,638.32			$8,638.32	$911.00	$2,290.00	$6,348.32
		3702	VIÁTICOS NACIONALES	$3,996.00			$3,996.00	$0.00	$0.00	$3,996.00
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$585.12	$2,453.01	$7,146.99
		3813	GASTOS DE OPERACIÓN DE OFICINA	$13,999.92			$13,999.92	$3,122.00	$8,778.00	$5,221.92
			TOTAL SERVICIOS GENERALES	$1,696,328.02	$110,297.08		$1,806,620.14	$145,885.42	$413,672,830.17	$1,005,010.93
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$15,454.00		$15,454.00	$0.00	$0.00	$15,454.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$120,000.00		-$69,184.00	$292,786.00	$0.00	$2,550.03	$290,235.97
		5607	BIENES INFORMATICOS	$0.00	$53,730.00		$53,730.00	$0.00	$0.00	$53,730.00
			TOTAL BIENES MUEBLES E INMUEBLE	$120,000.00			$361,970.00	-$81,611.12	$413,675,380.20	$359,419.97
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			TOTAL POR DEPENDENCIA	$24,547,107.92		-$125,004.48	$27,624,436.69	$1,949,399.03	$10,289,013.10	$17,335,423.59
	420		**PROGRAMAS VARIOS C-4**							
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$0.00			$500,000.00	$0.00	$0.00	$500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$500,000.00	-$81,611.12	$413,675,380.20	$500,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$500,000.00	$0.00	$0.00	$500,000.00
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			TOTAL POR DIRECCION	**$24,547,107.92**		-$125,004.48	**$28,124,436.69**	$1,949,399.03	**$10,289,013.10**	**$17,835,423.59**
1610			**DIR.GRAL D COMUNICACION SOCIAL**							
	155		**DIR.GRAL D COMUNICACION SOCIAL**							
		1103	SUELDOS TABULARES AL PERSONAL	$3,563,768.02		-$38,068.00	$3,433,749.00	$247,907.34	$1,611,314.31	$1,822,434.69
		1301	PRIMA QUINQUENAL	$98,708.35		-$88,300.34	$8,217.00	$0.00	$8,217.75	$0.75
		1305	PRIMA VACACIONAL Y DOMINICAL	$115,509.54		-$4.00	$111,923.00	$0.00	$58,564.69	$53,358.31
		1306	GRATIFICACIÓN DE FIN DE AÑO	$493,283.75			$474,831.00	$0.00	$10,589.50	$464,241.50
		1320	RETRIBUCIONES POR ACTIVIDADES	$49,191.78		-$0.40	$49,191.44	$0.00	$0.00	$49,191.44
		1401	APORTACIONES AL IMSS	$770,841.60		-$0.22	$770,843.00	$76,920.99	$367,403.71	$403,439.29
		1403	APORTACIONES PARA LA VIVIENDA	$193,864.62	$0.69		$193,865.31	$33,087.34	$96,962.87	$96,902.44
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$32,490.00	$3,460.00	$7,070.00	$25,420.00
		1523	AYUDA PARA DESPENSA	$186,997.00	$3.00		$114,942.00	$12,227.64	$77,518.55	$37,423.45
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$2.00	$67,898.00	-$7,924.46	$16,165.96	$51,732.04
		1530	AYUDA PARA DÍA DE REYES	$36,093.93			$36,093.93	$0.00	$36,039.22	$54.71
		1531	AYUDA PARA 10 DE MAYO	$48,125.24			$46,144.90	$0.00	$46,144.91	$0.01
		1535	PREMIO POR PUNTUALIDAD	$359,941.26		-$1.36	$351,056.57	$24,861.94	$161,013.07	$190,043.50
		1536	PREMIO POR ASISTENCIA	$359,941.26		-$1.36	$351,056.57	$24,861.94	$161,013.07	$190,043.50
		1537	AYUDA DE ALIMENTOS	$0.00	$1.63		$119,735.11	$12,243.04	$25,274.22	$94,460.89
		1563	IMPUESTO SOBRE NÓMINAS	$106,230.97	$3.53		$106,445.56	$4,958.11	$40,960.28	$65,485.28
			TOTAL SERVICIOS PERSONALES	$6,382,488.32		-$126,368.83	$6,268,482.39	$350,992.76	$416,399,632.31	$3,544,230.28
		2101	MATERIALES Y ÚTILES DE OFICINA	$25,000.00	$4,000.00		$10,000.00	$1,083.56	$5,561.67	$4,438.33
		2102	MATERIAL DE LIMPIEZA	$9,000.00		-$4,000.00	$5,000.00	$449.90	$1,005.60	$3,994.40
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$20,805.00			$32,805.00	$6,780.00	$29,905.00	$2,900.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$45,000.00			$45,880.00	$2,678.87	$29,448.41	$16,431.59
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$10,000.00	$8,000.00		$18,000.00	$2,042.09	$9,100.15	$8,899.85
		2201	ALIMENTACIÓN DE PERSONAS	$49,856.00		-$9,000.00	$40,856.00	$3,332.45	$5,627.75	$35,228.25
		2404	MATERIAL ELÉCTRICO	$1,000.00			$1,000.00	$15.00	$73.98	$926.02
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00	$1,000.00		$15,030.00	$1,307.00	$13,342.39	$1,687.61
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$52,384.00			$52,384.00	$8,150.00	$52,375.92	$8.08
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$38,577.92			$38,577.92	$1,215.92	$2,631.63	$27,946.29
		2903	REFACCIONES Y AC.EQUI COMPUTO	$16,000.00			$16,000.00	$90.00	$5,614.06	$10,385.94
			TOTAL MATERIALES Y SUMINISTROS	$268,122.92			$268,032.92	-$62,389.79	$416,554,318.87	$113,346.36
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$564,008.52			$64,000.00	$783.00	$16,946.79	$47,053.21
		3103	SERVICIO TELEFÓNICO	$120,000.00			$120,000.00	$8,772.10	$44,943.20	$75,056.80
		3206	OTROS ARRENDAMIENTOS	$0.00	$13,000.00		$13,000.00	$0.00	$0.00	$13,000.00
		3302	CAPACITACIÓN	$3,999.96			$4,496.00	$0.00	$1,020.00	$3,476.00
		3303	SERV.INFORMATICOS	$273,861.00			$171,225.00	$0.00	$6,500.00	$164,725.00
		3305	ESTUDIOS E INVESTIGACIONES	$278,500.00			$278,500.00	$252,880.00	$278,400.00	$100.00
		3310	OTROS SERVICIOS	$109,882.44	$520,608.00		$1,403,128.00	$432,599.53	$678,972.24	$724,155.76
		3404	SEGUROS	$2,835.00			$2,835.00	$0.00	$2,835.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$7,431.60			$7,431.60	$0.00	$5,425.00	$2,006.60
		3409	PATENTES, REGALÍAS Y OTROS	$20,263.92		-$13,000.00	$20,063.00	$0.00	$929.29	$19,133.71
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,500.00	$13,148.00		$20,648.00	$13,314.46	$14,034.99	$6,613.01
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$14,599.20			$14,599.20	$0.00	$2,095.37	$12,503.83
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$19,999.92			$19,999.92	$1,000.00	$11,020.00	$8,979.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$57,948.60			$57,948.60	$3,854.42	$56,181.04	$1,767.56
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$9,999.96			$9,999.96	$120.64	$3,897.43	$6,102.53
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$6,417.00			$6,417.00	$0.00	$0.00	$6,417.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$72,747.96		-$13,148.96	$59,599.00	$0.00	$6,626.66	$52,972.34
		3601	GASTOS DE DIFUSIÓN	$13,254,000.00	$3,000,000.00		$19,254,000.00	$3,394,078.97	$10,341,852.22	$8,912,147.78
		3602	IMPRESIONES Y PUBLICACIONES OF	$42,750.00			$42,750.00	$0.00	$28,180.97	$14,569.03
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$3,585,800.00			$4,435,800.00	$759,897.91	$3,564,532.94	$871,267.06
		3701	PASAJES NACIONALES	$1,344.96			$2,344.00	$197.00	$1,083.00	$1,261.00
		3702	VIÁTICOS NACIONALES	$94.92			$1,884.00	$0.00	$0.00	$1,884.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$9,999.96			$6,699.00	$2,552.00	$2,552.00	$4,147.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$690,000.00			$690,000.00	$0.00	$198,617.41	$491,382.59
		3807	GASTOS DE OFICINA	$9,999.96			$9,999.96	$531.35	$4,389.76	$5,610.20
		3810	GASTOS DE ORGANIZACIÓN	$7,999.92			$7,999.92	$0.00	$0.00	$7,999.92
		3813	GASTOS DE OPERACIÓN DE OFICINA	$3,999.96			$3,999.96	$658.00	$1,568.00	$2,431.96
			TOTAL SERVICIOS GENERALES	$19,175,984.76	$3,520,607.04		$26,729,367.12	$4,781,704.80	$431,826,922.18	$11,456,763.81
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$76,591.00	$0.00	$0.00	$76,591.00
		5602	REFACCIONES Y ACCESORIOS MAYOR	$0.00			$17,000.00	$0.00	$0.00	$17,000.00
		5607	BIENES INFORMATICOS	$50,000.00			$125,710.00	$0.00	$0.00	$125,710.00
			TOTAL BIENES MUEBLES E INMUEBLE	$50,000.00			$219,301.00	-$89,534.58	$431,826,922.18	$219,301.00

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			TOTAL POR DEPENDENCIA	$25,868,596.00	$3,394,238.21		$33,485,183.43	$5,330,988.05	$18,151,541.98	$15,333,641.45
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			TOTAL POR DIRECCION	**$25.868.596.00**	$3.394.238.21		**$33.485.183.43**	$5.330.988.05	**$18.151.541.98**	**$15.333.641.45**
1710			**DIR.GRAL.DESARROLLO INSTITUCIO**							
	158		**DIR.GRAL.DESARROLLO INSTITUCIO**							
		1103	SUELDOS TABULARES AL PERSONAL	$15,954,467.00		-$445,447.00	$14,274,288.00	$1,006,502.66	$6,221,723.04	$8,052,564.96
		1301	PRIMA QUINQUENAL	$995,818.38		-$930,105.00	$35,284.00	$0.00	$35,284.13	$0.13
		1305	PRIMA VACACIONAL Y DOMINICAL	$519,340.72	$2.00		$484,590.00	$19,492.89	$224,585.34	$260,004.66
		1306	GRATIFICACIÓN DE FIN DE AÑO	$2,218,017.00	$1.00		$2,043,397.00	$0.00	$110,055.33	$1,933,341.67
		1320	RETRIBUCIONES POR ACTIVIDADES	$815,604.61	$399,999.58		$1,290,574.06	$78,802.00	$532,722.75	$757,851.31
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$342,229.63	$0.88		$342,230.96	$0.00	$0.00	$342,230.96
		1401	APORTACIONES AL IMSS	$3,225,825.48		-$0.13	$3,225,826.95	$340,814.94	$1,586,669.02	$1,639,157.93
		1403	APORTACIONES PARA LA VIVIENDA	$805,854.84	$12,156.44		$818,011.42	$157,983.42	$431,687.98	$386,323.44
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$135,360.00	$13,882.50	$27,732.85	$107,627.15
		1523	AYUDA PARA DESPENSA	$814,354.00	$5.00		$520,983.00	$52,725.95	$320,894.60	$200,088.40
		1527	BECAS PARA HIJOS DE TRABAJADOR	$340,000.00	$320,236.00		$477,952.00	$31,252.00	$188,968.00	$288,984.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$2.54		$467,800.76	-$33,183.97	$66,247.21	$401,553.55
		1530	AYUDA PARA DÍA DE REYES	$162,293.98			$162,293.00	$44.23	$138,306.80	$23,986.20
		1531	AYUDA PARA 10 DE MAYO	$216,391.98			$200,116.50	$0.00	$183,302.48	$16,814.02
		1535	PREMIO POR PUNTUALIDAD	$1,685,087.44		-$1.68	$1,610,990.33	$108,252.20	$666,550.96	$944,439.37
		1536	PREMIO POR ASISTENCIA	$1,685,087.44		-$1.68	$1,610,990.33	$108,252.20	$666,550.96	$944,439.37
		1537	AYUDA DE ALIMENTOS	$0.00		-$0.18	$538,960.11	$50,462.87	$101,230.66	$437,729.45
		1550	SUBSIDIO POR INCAPACIDAD	$96,645.98		-$0.48	$96,646.40	$645.33	$21,295.89	$75,350.51
		1563	IMPUESTO SOBRE NÓMINAS	$508,173.83		-$3.00	$489,862.00	$21,869.16	$174,337.12	$315,524.88
			TOTAL SERVICIOS PERSONALES	$30,385,192.31		-$643,155.71	$28,826,156.82	$1,868,263.80	$443,525,067.30	$17,128,011.70
		2101	MATERIALES Y ÚTILES DE OFICINA	$37,370.00			$34,370.00	$11,829.14	$21,418.13	$12,951.87
		2102	MATERIAL DE LIMPIEZA	$1,000.00			$1,000.00	$0.00	$200.64	$799.36
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$7,043.30			$7,043.30	$0.00	$0.00	$7,043.30
		2106	MATERIALES Y ÚTILES PARA EL PR	$82,244.00			$82,244.00	$2,689.20	$24,914.46	$57,329.54
		2201	ALIMENTACIÓN DE PERSONAS	$69,999.96			$69,999.96	$777.00	$4,056.50	$65,943.46
		2406	MATERIALES COMPL. Y DIVERSOS	$1,000.00			$4,000.00	$55.00	$3,034.41	$965.59
		2501	SUSTANCIAS QUÍMICAS	$0.00			$15,000.00	$0.00	$8,598.50	$6,401.50
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$100,000.00			$85,000.00	$37,490.00	$69,622.62	$15,377.38
		2504	MATERIALES, ACCESORIOS Y SUMIN	$0.00			$3,000.00	$0.00	$0.00	$3,000.00
		2505	MAT.ACCES.Y SUM.LABORATORIO	$24,000.00			$21,000.00	$0.00	$13,086.66	$7,913.34
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$115,311.00			$115,311.00	$11,340.25	$58,394.29	$56,916.71
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$44,757.00			$44,757.00	$351.75	$27,103.16	$17,653.84
		2903	REFACCIONES Y AC.EQUI COMPUTO	$60,000.00			$60,000.00	$648.00	$14,140.05	$45,859.95
			TOTAL MATERIALES Y SUMINISTROS	$542,725.26			$542,725.26	-$51,846.25	$443,769,636.72	$298,155.84
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,676.76			$1,676.76	$36.50	$60.00	$1,616.76
		3103	SERVICIO TELEFÓNICO	$348,000.00			$348,000.00	$31,696.28	$151,182.42	$196,817.58
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$833,446.80			$833,446.80	$66,146.65	$396,879.90	$436,566.90
		3302	CAPACITACIÓN	$95,078.52			$95,078.52	$2,497.20	$69,684.54	$25,393.98
		3303	SERV.INFORMATICOS	$30,000.00			$30,000.00	$0.00	$0.00	$30,000.00
		3310	OTROS SERVICIOS	$1,119,241.00	$190,050.00		$1,889,111.00	$158,802.29	$1,030,624.98	$858,486.02
		3404	SEGUROS	$119,035.92			$119,035.00	$0.00	$119,035.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$15,771.96			$15,771.96	$0.00	$8,085.00	$7,686.96
		3409	PATENTES, REGALÍAS Y OTROS	$707,519.00		-$16,000.00	$1,483,841.00	$0.00	$382,800.00	$1,101,041.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$66,000.00	$10,450.00		$76,450.00	$17,281.49	$29,160.24	$47,289.76
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$39,029.52			$39,029.52	$174.00	$2,910.04	$36,119.48
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$36,999.96			$36,999.96	$2,056.00	$16,304.00	$20,695.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$172,316.28			$172,316.28	$6,641.00	$38,269.25	$134,047.03
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$49,999.92			$49,999.00	$343.50	$31,111.41	$18,887.59
		3505	INSTALACIONES	$63,000.00			$63,000.00	$0.00	$3,735.20	$59,264.80
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$235,438.92			$235,438.00	$0.00	$15,920.80	$219,517.20
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$47,743.92		-$10,450.00	$339,209.00	$0.00	$10,238.52	$328,970.48
		3602	IMPRESIONES Y PUBLICACIONES OF	$172,500.00			$264,000.00	$498.80	$23,382.47	$240,617.53
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$2,524.20			$11,023.00	$0.00	$3,480.00	$7,543.00
		3701	PASAJES NACIONALES	$48,101.52			$46,916.00	$1,224.00	$4,087.00	$42,829.00
		3702	VIÁTICOS NACIONALES	$0.00			$1,180.00	$0.00	$1,180.00	$0.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$8,000.00			$8,000.00	$0.00	$5,469.92	$2,530.08
		3807	GASTOS DE OFICINA	$24,999.96			$24,999.96	$1,981.15	$8,419.45	$16,580.51
		3810	GASTOS DE ORGANIZACIÓN	$19,999.92			$19,999.92	$1,685.60	$1,685.60	$18,314.32
		3813	GASTOS DE OPERACIÓN DE OFICINA	$24,999.96			$24,999.96	$2,856.00	$10,111.00	$14,888.96
		3902	SERVICIOS MÉDICOS	$25,903.44			$25,903.00	$0.00	$13,429.00	$12,474.00
			TOTAL SERVICIOS GENERALES	$4,307,327.48	$174,050.00		$6,255,424.64	$177,794.77	$446,146,882.46	$3,878,178.90
		4404	BECAS	$500,000.00			$500,000.00	$22,528.49	$62,127.49	$437,872.51
			TOTAL AYUDAS Y TRANSFERENCIAS	$500,000.00			$500,000.00	-$94,498.10	$446,209,009.95	$437,872.51
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$30,000.00	$0.00	$0.00	$30,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00			$10,000.00	$0.00	$0.00	$10,000.00
		5607	BIENES INFORMATICOS	$0.00			$85,350.00	$0.00	$0.00	$85,350.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$125,350.00	-$117,026.59	$446,209,009.95	$125,350.00
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			TOTAL POR DEPENDENCIA	$35,735,245.05		-$469,105.71	$36,249,656.72	$2,340,328.57	$14,382,087.77	$21,867,568.95
	436		**5 GERENCIAS ADMON.MUNICIPAL**							
		6709	DES.INSTITUCIONAL Y TECNOLOGIC	$0.00			$5,588,000.00	$618,046.98	$1,454,499.47	$4,133,500.53
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5,588,000.00	$501,020.39	$447,663.509.42	$4,133,500.53
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			TOTAL POR DEPENDENCIA	$0.00			$5,588,000.00	$618,046.98	$1,454,499.47	$4,133,500.53
	448		**INSTALACION DE CAMARAS LECTORA**					$0.00		
		6709	DES.INSTITUCIONAL Y TECNOLOGIC	$0.00			$15,700,000.00	$0.00	$0.00	$15,700,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$15,700,000.00	-$117,026.59	$447,663.509.42	$15,700,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$15,700,000.00	$0.00	$0.00	$15,700,000.00
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			TOTAL POR DIRECCION	**$35.735.245.05**		-$469.105.71	**$57.537.656.72**	$2.958.375.55	**$15.836.587.24**	**$41.701.069.48**
1810			**DIR. GRAL. DE DESARROLLO RURAL**							
	160		**DIR. GRAL. DE DESARROLLO RURAL**							
		1103	SUELDOS TABULARES AL PERSONAL	$6.190.951.00	$754.00		$6.569.688.00	$490.460.83	$2.969.674.08	$3.600.013.92
		1301	PRIMA QUINQUENAL	$84,136.71	$20,425.25		$104,474.47	$1,662.31	$76,238.75	$28,235.72
		1305	PRIMA VACACIONAL Y DOMINICAL	$203.606.68		-$2.00	$215.715.00	$5.760.23	$114.826.84	$100.888.16
		1306	GRATIFICACIÓN DE FIN DE AÑO	$869.570.00			$910.357.00	$0.00	$17.677.49	$892.679.51
		1320	RETRIBUCIONES POR ACTIVIDADES	$0.00			$903.00	$0.00	$903.09	$0.09
		1401	APORTACIONES AL IMSS	$1,896,243.96			$1,896,244.00	$160,232.07	$810,960.99	$1,085,283.01
		1403	APORTACIONES PARA LA VIVIENDA	$470,839.26	$30.16		$470,869.63	$67,129.49	$208,885.20	$261,984.43
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$63,630.00	$6,835.72	$13,465.72	$50,164.28
		1523	AYUDA PARA DESPENSA	$395,919.00	$4.00		$276,531.00	$31,879.17	$185,678.04	$90,852.96
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$3.00		$134,491.00	-$16,109.47	$31,633.97	$102,857.03
		1530	AYUDA PARA DÍA DE REYES	$66,298.00			$69,035.00	$0.00	$69,035.16	$0.16
		1531	AYUDA PARA 10 DE MAYO	$84,836.14			$86,059.00	$0.00	$85,451.45	$607.55
		1535	PREMIO POR PUNTUALIDAD	$661,205.74		-$1.55	$706,357.73	$52,454.96	$315,930.44	$390,427.29
		1536	PREMIO POR ASISTENCIA	$661,205.74		-$1.55	$706,357.73	$52,454.96	$315,930.44	$390,427.29
		1537	AYUDA DE ALIMENTOS	$0.00	$1.09		$257,767.06	$27,541.95	$54,071.17	$203,695.89
		1550	SUBSIDIO POR INCAPACIDAD	$4,567.86	$2.00		$4,577.00	$1,170.06	$3,205.33	$1,371.67
		1563	IMPUESTO SOBRE NÓMINAS	$184,286.65	$1.82		$201,719.93	$9,877.88	$76,336.61	$125,383.32
			TOTAL SERVICIOS PERSONALES	$11,773,666.74	$21,216.22		$12,674,776.55	$774,323.57	$453,013,414.19	$7,324,871.78
		2101	MATERIALES Y ÚTILES DE OFICINA	$21,937.00		-$4,000.00	$15,049.00	$8,757.10	$12,672.29	$2,376.71
		2106	MATERIALES Y ÚTILES PARA EL PR	$10,944.00	$2,000.00		$15,444.00	$2,088.00	$9,392.16	$6,051.84
		2404	MATERIAL ELÉCTRICO	$0.00			$71.00	$71.00	$71.00	$0.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00	$1,000.00		$1,287.00	$0.00	$286.47	$1,000.53
		2504	MATERIALES, ACCESORIOS Y SUMIN	$0.00	$1,000.00		$1,000.00	$0.00	$0.00	$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$749,487.00			$749,487.00	$117,866.44	$603,001.59	$146,485.41
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$725,434.92			$725,434.92	$2,583.80	$23,409.81	$702,025.11
		2903	REFACCIONES Y AC.EQUI COMPUTO	$0.00			$30.00	$30.00	$30.00	$0.00
			TOTAL MATERIALES Y SUMINISTROS	$1,507,802.92			$1,507,802.92	$255.03	$453,662,277.51	$858,939.60
		3103	SERVICIO TELEFÓNICO	$42,000.00			$42,000.00	$2,178.02	$15,256.91	$26,743.09
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$143,034.00			$143,034.00	$9,048.00	$82,614.78	$60,419.22
		3206	OTROS ARRENDAMIENTOS	$9,999.96			$59,999.00	$4,373.25	$15,766.77	$44,232.23
		3302	CAPACITACIÓN	$10,496.00			$10,496.00	$0.00	$6,725.68	$3,770.32
		3310	OTROS SERVICIOS	$7,800.00		-$16,495.00	$788,825.00	$77,445.71	$341,745.71	$447,079.29
		3402	FLETES Y MANIOBRAS	$0.00			$1,966.00	$0.00	$965.80	$1,000.20
		3404	SEGUROS	$245,784.00			$245,784.00	$0.00	$245,783.90	$0.10
		3407	OTROS IMPUESTOS Y DERECHOS	$9,111.96			$8,608.00	$0.00	$7,641.00	$967.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$30,000.00	$13,257.00		$41,657.00	$16,490.71	$27,733.26	$13,923.74
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,672.00			$2,772.00	$788.80	$2,180.80	$591.20
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$8,999.00			$8,999.00	$293.00	$6,939.28	$2,059.72
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$1,295,696.16		-$13,257.00	$1,281,473.00	$231,685.38	$677,858.00	$603,615.00
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92	$13,015.00		$15,014.00	$0.00	$1,436.00	$13,578.00
		3505	INSTALACIONES	$0.00	$3,480.00		$3,480.00	$0.00	$0.00	$3,480.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$115,341.96			$115,341.96	$0.00	$9,092.90	$106,249.06
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$7,779.96			$7,779.96	$0.00	$1,252.45	$6,527.51
		3602	IMPRESIONES Y PUBLICACIONES OF	$2,059.60	$8,000.00		$22,058.00	$556.80	$6,902.00	$15,156.00
		3701	PASAJES NACIONALES	$7,762.56			$7,762.56	$394.00	$2,970.00	$4,792.56
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$782.10	$3,469.65	$6,130.35

		3813	GASTOS DE OPERACIÓN DE OFICINA	$184,192.00		-$8,000.00	$126,192.00	$8,941.90	$43,322.13	$82,869.87
			TOTAL SERVICIOS GENERALES	$2,133,329.08			$2,942,841.48	$221,756.36	$455,161,934.53	$1,443,184.46
		4403	MEJORA AL INGRESO FAMILIAR	$824,250.00	$90.00		$824,340.00	$217,170.00	$217,170.00	$607,170.00
		4406	AYUDAS CULTURALES Y SOCIALES	$1,000,000.00			$1,000,000.00	$11,781.50	$121,241.17	$878,758.83
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,824,250.00	$90.00		$1,824,340.00	$97,810.19	$455,500,345.70	$1,485,928.83
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$1,500.00		$1,500.00	$0.00	$0.00	$1,500.00
		5607	BIENES INFORMATICOS	$0.00	$7,000.00		$7,000.00	$0.00	$0.00	$7,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00	$8,500.00		$8,500.00	-$131,141.31	$455,500,345.70	$8,500.00
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			TOTAL POR DEPENDENCIA	$17,239,048.74	$29,806.22		$18,958,260.95	$1,604,595.67	$7,836,836.28	$11,121,424.67
	331		**ELECTRIFICACION RURAL**							
		6101	URBANIZACION	$0.00		-$968,487.00	$2,781,513.00	$0.00	$0.00	$2,781,513.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00		-$968,487.00	$2,781,513.00	-$131,141.31	$455,500,345.70	$2,781,513.00
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			TOTAL POR DEPENDENCIA	$0.00		-$968,487.00	$2,781,513.00	$0.00	$0.00	$2,781,513.00
	424		**PROGRAMAS RURALES**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$3,094,737.00		$12,594,737.00	$421,803.78	$1,204,423.84	$11,390,313.16
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$3,094,737.00		$12,594,737.00	$290,662.47	$456,704,769.54	$11,390,313.16
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			TOTAL POR DEPENDENCIA	$0.00	$3,094,737.00		$12,594,737.00	$421,803.78	$1,204,423.84	$11,390,313.16
	956		**EMPLEO TEMPORAL**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$1,776,924.00	$0.00	$1,750,367.36	$26,556.64
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,776,924.00	-$131,141.31	$458,455,136.90	$26,556.64
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			TOTAL POR DEPENDENCIA	$0.00	$1,776,924.00		$1,776,924.00	$0.00	$1,750,367.36	$26,556.64
	959		**PISO FIRME**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$3,404,932.00		$3,404,932.00	$0.00	$0.00	$3,404,932.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$3,404,932.00		$3,404,932.00	-$131,141.31	$458,455,136.90	$3,404,932.00
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			TOTAL POR DEPENDENCIA	$0.00	$1,628,008.00		$3,404,932.00	$0.00	$0.00	$3,404,932.00
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			TOTAL POR DIRECCION	**$17,239,048.74**	$5,560,988.22		**$39,516,366.95**	$2,026,399.45	**$10,791,627.48**	**$28,724,739.47**
1910			**DIR. GRAL.DE DESARROLLO SOCIAL**							
	165		**DIR. GRAL.DE DESARROLLO SOCIAL**							
		1103	SUELDOS TABULARES AL PERSONAL	$11,081,542.00	$0.71		$10,001,911.54	$679,746.30	$4,277,079.70	$5,724,831.84
		1301	PRIMA QUINQUENAL	$175,176.48	$109,750.15		$264,111.23	$8,493.57	$76,801.39	$187,309.84
		1305	PRIMA VACACIONAL Y DOMINICAL	$358,826.00		-$1.00	$325,553.00	$17,143.60	$155,866.72	$169,686.28
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,536,281.00	$0.02		$1,375,043.00	$0.00	$34,180.74	$1,340,862.26
		1328	TIEMPO EXTRAORDINARIO DE PERS	$1,775.00			$1,775.00	$0.00	$887.56	$887.44
		1401	APORTACIONES AL IMSS	$2,433,731.76		-$1.83	$2,433,731.90	$227,236.90	$1,105,321.96	$1,328,409.94
		1403	APORTACIONES PARA LA VIVIENDA	$591,592.14	$3,654.93		$595,247.07	$99,458.18	$288,105.20	$307,141.87
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$81,900.00	$8,492.50	$16,952.50	$64,947.50
		1523	AYUDA PARA DESPENSA	$727,825.90	$3.00		$428,273.00	$48,266.96	$290,230.63	$138,042.37
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$1.00	$190,080.00	-$21,689.60	$43,392.87	$146,687.13
		1530	AYUDA PARA DÍA DE REYES	$111,523.00			$111,523.00	$37.40	$98,012.17	$13,510.83
		1531	AYUDA PARA 10 DE MAYO	$149,881.08			$134,803.24	$0.00	$125,429.52	$9,373.72
		1535	PREMIO POR PUNTUALIDAD	$1,183,071.62		-$0.89	$1,099,526.41	$74,136.78	$464,645.57	$634,880.84
		1536	PREMIO POR ASISTENCIA	$1,183,071.62		-$0.89	$1,099,526.41	$74,136.78	$464,645.57	$634,880.84
		1537	AYUDA DE ALIMENTOS	$0.00	$2.93		$383,511.57	$38,881.80	$77,676.85	$305,834.72
		1550	SUBSIDIO POR INCAPACIDAD	$64,454.00	$3.00		$89,595.00	$1,860.72	$41,944.92	$47,650.08
		1563	IMPUESTO SOBRE NÓMINAS	$330,179.44	$0.17		$307,652.99	$14,018.25	$110,044.09	$197,608.90
			TOTAL SERVICIOS PERSONALES	$19,928,931.94	$113,409.30		$18,923,764.36	$1,139,078.83	$466,126,354.86	$11,252,546.40
		2101	MATERIALES Y ÚTILES DE OFICINA	$35,154.25	$12,924.00		$34,978.00	$5,261.94	$11,176.61	$23,801.39
		2106	MATERIALES Y ÚTILES PARA EL PR	$12,352.48	$10,000.00		$32,352.00	$2,157.59	$12,978.49	$19,373.51
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$0.00	$5,000.00		$5,000.00	$0.00	$0.00	$5,000.00
		2201	ALIMENTACIÓN DE PERSONAS	$3,989.52			$8,589.00	$393.90	$2,587.80	$6,001.20
		2303	REFACCIONES Y ACCESORIOS PARA	$0.00			$3,000.00	$0.00	$0.00	$3,000.00
		2404	MATERIAL ELÉCTRICO	$0.00			$1,000.00	$0.00	$225.02	$774.98
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00	$5,000.00		$10,500.00	$0.00	$3,317.83	$7,182.17
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$562,638.00			$562,638.00	$68,421.66	$334,494.13	$228,143.87
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$135,942.96			$135,942.96	$2,711.11	$12,066.34	$123,876.62
		2902	REFACCIONES AC.Y HERRAM. MENOR	$0.00			$7,000.00	$0.00	$575.00	$6,425.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$5,000.00		-$3,000.00	$5,000.00	$0.00	$0.00	$5,000.00
			TOTAL MATERIALES Y SUMINISTROS	$754,977.21	$29,924.00		$805,999.96	-$71,630.40	$466,503,776.08	$428,578.74
		3103	SERVICIO TELEFÓNICO	$192,000.00			$192,000.00	$34,454.01	$136,115.12	$55,884.88
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$156,000.00			$156,000.00	$122,285.00	$109,026.11	$46,973.89
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$706,913.04			$706,913.04	$42,078.04	$252,468.24	$454,444.80
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$0.00			$40,000.00	$0.00	$0.00	$40,000.00
		3206	OTROS ARRENDAMIENTOS	$306,315.00			$306,315.00	$4,640.00	$12,048.97	$294,266.03
		3302	CAPACITACIÓN	$8,896.56			$28,896.00	$0.00	$8,896.00	$20,000.00
		3310	OTROS SERVICIOS	$320,676.96		-$20,000.00	$215,676.00	$2,485.71	$25,685.71	$189,990.29
		3402	FLETES Y MANIOBRAS	$0.00	$10,000.00		$14,960.00	$0.00	$1,960.00	$13,000.00
		3404	SEGUROS	$293,187.96			$293,187.00	$0.00	$293,187.96	$0.96
		3407	OTROS IMPUESTOS Y DERECHOS	$38,883.00			$38,883.00	$0.00	$38,883.00	$0.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$98,250.00	$20,000.00		$128,244.00	$32,198.34	$93,350.99	$34,893.01
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$4,912.00	$5,000.00		$14,912.00	$1,044.00	$4,396.80	$10,515.20
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$4,999.92			$14,992.00	$400.00	$3,835.12	$11,156.88
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$615,345.60			$613,385.00	$42,775.55	$262,653.24	$350,731.76
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$3,992.00			$6,992.00	$514.74	$4,003.91	$2,988.09
		3505	INSTALACIONES	$50,184.96			$50,184.96	$0.00	$0.00	$50,184.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$167,041.00			$167,041.00	$0.00	$18,753.32	$148,287.68
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$72,967.92			$72,967.92	$0.00	$5,707.91	$67,260.01
		3602	IMPRESIONES Y PUBLICACIONES OF	$2,945.00			$21,944.00	$0.00	$341.04	$21,602.96
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$36,000.00			$36,000.00	$0.00	$5,155.04	$30,844.96
		3701	PASAJES NACIONALES	$2,228.00			$7,228.00	$414.00	$1,502.00	$5,726.00
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$2,519.31	$5,088.10	$4,511.90
		3813	GASTOS DE OPERACIÓN DE OFICINA	$270,996.00			$330,996.00	$53,757.28	$252,577.08	$78,418.92
			TOTAL SERVICIOS GENERALES	$3,362,334.92	$15,000.00		$3,467,316.92	$188,989.38	$468,039,411.74	$1,931,681.26
		4406	AYUDAS CULTURALES Y SOCIALES	$1,711,771.00			$1,711,771.00	$56,304.66	$156,728.77	$1,555,042.23
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,711,771.00			$1,711,771.00	-$45,353.94	$468,196,140.51	$1,555,042.23
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$1,000.00		$13,835.00	$904.80	$904.80	$12,930.20
		5605	EQUIPOS Y AP COMUNICACIONES Y	$5,000.00	$8,835.00		$21,000.00	$817.80	$817.80	$20,182.20
		5607	BIENES INFORMATICOS	$15,000.00		-$9,835.00	$77,165.00	$76,019.44	$76,019.44	$1,145.56
			TOTAL BIENES MUEBLES E INMUEBLE	$20,000.00			$112,000.00	-$23,916.56	$468,273,882.55	$34,257.96
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			TOTAL POR DEPENDENCIA	$25,778,014.17	$158,333.30		$25,020,852.24	$1,822,779.02	$9,818,745.65	$15,202,106.59
	310		**OTRAS PAVIMENTACIONES**							
		6101	URBANIZACION	$104,009,980.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$104,009,980.00			$0.00	$0.00	$0.00	$0.00
	311		**PROYECTOS**							
		6101	URBANIZACION	$23,500,000.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$23,500,000.00			$0.00	$0.00	$0.00	$0.00
	328		**MEJORAM.ENTORNO URBANO HABITAT**							
		6101	URBANIZACION	$0.00			$1,500,000.00	$0.00	$0.00	$1,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,500,000.00	-$101,658.60	$468,273,882.55	$1,500,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,500,000.00	$0.00	$0.00	$1,500,000.00
	332		**REHAB. DE MINIDEPORTIVAS**							
		6201	EDIFICACION	$0.00			$1,000,000.00	$0.00	$0.00	$1,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,000,000.00	-$101,658.60	$468,273,882.55	$1,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,000,000.00	$0.00	$0.00	$1,000,000.00
	341		**RESCATE ESPACIOS PUBLICOS 2010**							
		6101	URBANIZACION	$0.00			$5,256,267.00	$0.00	$0.00	$5,256,267.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5,256,267.00	-$101,658.60	$468,273,882.55	$5,256,267.00
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			TOTAL POR DEPENDENCIA	$0.00			$5,256,267.00	$0.00	$0.00	$5,256,267.00
	347		**OBRA MENOR ELECTRIFICACION**							
		6101	URBANIZACION	$0.00	$982,000.00		$982,000.00	$0.00	$0.00	$982,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$982,000.00		$982,000.00	-$101,658.60	$468,273,882.55	$982,000.00
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			TOTAL POR DEPENDENCIA	$0.00	$982,000.00		$982,000.00	$0.00	$0.00	$982,000.00
	348		**AMPLIACION RED ELECTRICA**							
		6101	URBANIZACION	$0.00	$1,795,813.00		$1,795,813.00	$0.00	$0.00	$1,795,813.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$1,795,813.00		$1,795,813.00	-$101,658.60	$468,273,882.55	$1,795,813.00
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			TOTAL POR DEPENDENCIA	$0.00	$1,795,813.00		$1,795,813.00	$0.00	$0.00	$1,795,813.00
	400		**REMANENTE COMP.PROG.MPAL 2009**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$2,678,400.00	$162,054.68	$365,725.44	$2,312,674.56
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,678,400.00	$60,396.08	$468,639,607.99	$2,312,674.56
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			TOTAL POR DEPENDENCIA	$0.00			$2,678,400.00	$162,054.68	$365,725.44	$2,312,674.56
	413		**MEJORAM.ENTORNO URBANO HABITAT**							

		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$3,182,936.00	$0.00	$0.00	$3,182,936.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3,182,936.00	-$98,097.63	$468,639,607.99	$3,182,936.00
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			TOTAL POR DEPENDENCIA	$0.00			$3,182,936.00	$0.00	$0.00	$3,182,936.00
	425		**PROGRAMAS DESARROLLO SOCIAL**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$2,882,072.00		$15,818,407.00	$739,325.66	$2,174,095.32	$13,644,311.68
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$2,882,072.00		$15,818,407.00	$641,228.03	$470,813,703.31	$13,644,311.68
			--							
			TOTAL POR DEPENDENCIA	$0.00	$2,882,072.00		$15,818,407.00	$739,325.66	$2,174,095.32	$13,644,311.68
	441		**REMANENTE S/CONT RESC ESP PCOS**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$112,082.00	$0.00	$111,875.00	$207.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$112,082.00	-$98,097.63	$470,925,578.31	$207.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$112,082.00	$0.00	$111,875.00	$207.00
	442		**REMANENTE S/CONT HABITAT**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00	$100.00		$182,689.00	$0.00	$170,750.00	$11,939.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$100.00		$182,689.00	-$98,097.63	$471,096,328.31	$11,939.00
			--							
			TOTAL POR DEPENDENCIA	$0.00	$100.00		$182,689.00	$0.00	$170,750.00	$11,939.00
	600		**REMANENTE COMP.OBRA RAMO 33 FI**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$489,159.78	$0.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$0.00	$391,062.15	$471,096,328.31	$0.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$0.00	$489,159.78	$0.00	$0.00
	603		**HABITAT**			-$27,146,518.00				
		6101	URBANIZACION	$0.00			$27,146,518.00	$0.00	$0.00	$27,146,518.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$27,146,518.00	$146,482.26	$471,096,328.31	$27,146,518.00
			--							
			TOTAL POR DEPENDENCIA	$0.00	$27,146,518.00		$27,146,518.00	$0.00	$0.00	$27,146,518.00
	800		**REMANENTE COMP.OBRA ESTADO 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	803		**MEJORAM VIVIENDA PIE CASA**			-$124,046.00				
		6101	URBANIZACION	$0.00			$124,046.00	$0.00	$123,946.78	$99.22
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$124,046.00	$146,482.26	$471,220,275.09	$99.22
			--							
			TOTAL POR DEPENDENCIA	$0.00	$124,046.00		$124,046.00	$0.00	$123,946.78	$99.22
	804		**INFRAESTRUCTURA HIDRAULICA**							
		6101	URBANIZACION	$0.00	$10,805,252.00		$10,805,252.00	$0.00	$0.00	$10,805,252.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$10,805,252.00		$10,805,252.00	$146,482.26	$471,220,275.09	$10,805,252.00
			--							
			TOTAL POR DEPENDENCIA	$0.00	$10,805,252.00		$10,805,252.00	$0.00	$0.00	$10,805,252.00
	850		**REMANENTE COMP.PROG. ESTADO**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$807,958.00	$1,243.84	$757,251.38	$50,706.62
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$807,958.00	$147,726.10	$471,977,526.47	$50,706.62
			--							
			TOTAL POR DEPENDENCIA	$0.00			$807,958.00	$1,243.84	$757,251.38	$50,706.62
	851		**REMANENTE COMPROMETIDO ESTADO**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	854		**PROGRAMA 3X1**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$317,354.00		$317,354.00	$0.00	$0.00	$317,354.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$317,354.00		$317,354.00	$146,482.26	$471,977,526.47	$317,354.00
			--							
			TOTAL POR DEPENDENCIA	$0.00	$317,354.00		$317,354.00	$0.00	$0.00	$317,354.00
	855		**PROGRAMA TECHO DIGNO**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$2,000,000.00		$2,000,000.00	$0.00	$0.00	$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$2,000,000.00		$2,000,000.00	$146,482.26	$471,977,526.47	$2,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00	$2,000,000.00		$2,000,000.00	$0.00	$0.00	$2,000,000.00
	903		**REMANENTE COMP.OBRA FEDERAL 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	908		**REMANENTE SIN CONT FEDERAL 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$3,307,748.00	$138.30	$3,162,615.09	$145,132.91
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3,307,748.00	$146,620.56	$475,140,141.56	$145,132.91
			--							
			TOTAL POR DEPENDENCIA	$0.00			$3,307,748.00	$138.30	$3,162,615.09	$145,132.91
	909		**RESCATE DE ESPACIOS PUBLICOS**							
		6101	URBANIZACION	$0.00			$5,256,267.00	$0.00	$0.00	$5,256,267.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5,256,267.00	$146,482.26	$475,140,141.56	$5,256,267.00
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			TOTAL POR DEPENDENCIA	$0.00			$5,256,267.00	$0.00	$0.00	$5,256,267.00
	910		**MEJORAM.ENTORNO URBANO HABITAT**							
		6101	URBANIZACION	$0.00	$28,140,943.00		$28,140,943.00	$0.00	$0.00	$28,140,943.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$28,140,943.00		$28,140,943.00	$146,482.26	$475,140,141.56	$28,140,943.00
			--							
			TOTAL POR DEPENDENCIA	$0.00	$28,140,943.00		$28,140,943.00	$0.00	$0.00	$28,140,943.00
	950		**REMANENTE COMP.PROG.HABITAT 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$174,915.00	$77,737.21	$134,210.72	$40,704.28
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$174,915.00	$224,219.47	$475,274,352.28	$40,704.28
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			TOTAL POR DEPENDENCIA	$0.00			$174,915.00	$77,737.21	$134,210.72	$40,704.28
	951		**REMANENTE COMP.PROGR.RESCATE 9**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$84,240.00	$47,453.64	$53,299.98	$30,940.02
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$84,240.00	$200,183.08	$475,327,652.26	$30,940.02
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			TOTAL POR DEPENDENCIA	$0.00			$84,240.00	$47,453.64	$53,299.98	$30,940.02
	952		**REMANENTE COMP.PROG.FEDERAL 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$1,515,917.00	$0.00	$1,515,898.22	$18.78
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,515,917.00	$152,729.44	$476,843,550.48	$18.78
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			TOTAL POR DEPENDENCIA	$0.00			$1,515,917.00	$0.00	$1,515,898.22	$18.78
	953		**REMANENTE SIN CONTRAT RESCATE**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$112,082.00	$0.00	$111,875.00	$207.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$112,082.00	$152,729.44	$476,955,425.48	$207.00
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			TOTAL POR DEPENDENCIA	$0.00			$112,082.00	$0.00	$111,875.00	$207.00
	955		**REMANENTE CONV.SIN C HABITAT 9**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$182,589.00	$0.00	$170,750.00	$11,839.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$182,589.00	$152,729.44	$477,126,175.48	$11,839.00
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			TOTAL POR DEPENDENCIA	$0.00			$182,589.00	$0.00	$170,750.00	$11,839.00
	958		**PROGRAMA 3X1**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$317,354.00		$317,354.00	$0.00	$0.00	$317,354.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$317,354.00		$317,354.00	$152,729.44	$477,126,175.48	$317,354.00
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			TOTAL POR DEPENDENCIA	$0.00	$317,354.00		$317,354.00	$0.00	$0.00	$317,354.00
	960		**OPCIONES PRODUCTIVAS**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$100,000.00		$100,000.00	$0.00	$0.00	$100,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$100,000.00		$100,000.00	$152,729.44	$477,126,175.48	$100,000.00
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			TOTAL POR DEPENDENCIA	$0.00	$100,000.00		$100,000.00	$0.00	$0.00	$100,000.00
	961		**EMPLEO TEMPORAL**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$2,432,449.00		$2,432,449.00	$0.00	$0.00	$2,432,449.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$2,432,449.00		$2,432,449.00	$152,729.44	$477,126,175.48	$2,432,449.00
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			TOTAL POR DEPENDENCIA	$0.00	$2,432,449.00		$2,432,449.00	$0.00	$0.00	$2,432,449.00
	962		**MEJORAMIENTO ENTORNO URB HABIT**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$3,688,521.00		$3,688,521.00	$0.00	$0.00	$3,688,521.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$3,688,521.00		$3,688,521.00	$152,729.44	$477,126,175.48	$3,688,521.00
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			TOTAL POR DEPENDENCIA	$0.00	$3,688,521.00		$3,688,521.00	$0.00	$0.00	$3,688,521.00
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			TOTAL POR DIRECCION	**$153,288,094.17**	$53,620,191.30		**$144,043,599.24**	$3,339,892.13	**$18,671,038.58**	**$125,372,560.66**
2010			**DIR.GRAL. DE DESARROLLO URBANO**							
	170		**DIR.GRAL. DE DESARROLLO URBANO**							
		1103	SUELDOS TABULARES AL PERSONAL	$13,077,995.00	$678.00		$11,139,182.00	$765,895.51	$4,906,198.72	$6,232,983.28
		1301	PRIMA QUINQUENAL	$741,157.22		-$569,580.63	$139,314.85	$16,578.12	$138,668.02	$646.83
		1305	PRIMA VACACIONAL Y DOMINICAL	$424,697.00		-$2.00	$361,551.00	$14,797.38	$178,382.91	$183,168.09
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,813,810.00			$1,523,820.00	$14,101.25	$50,823.78	$1,472,996.22
		1320	RETRIBUCIONES POR ACTIVIDADES	$7,957.56			$7,957.56	$0.00	$0.00	$7,957.56

		1328	TIEMPO EXTRAORDINARIO DEL PERS	$15.050.41	$2.43		$15.052.84	$833.42	$833.42	$14.219.42
		1401	APORTACIONES AL IMSS	$3.094.614.60		-$1.00	$3.094.614.00	$259.574.95	$1.324.432.59	$1.770.181.41
		1403	APORTACIONES PARA LA VIVIENDA	$738.903.90	$111.05		$739.014.95	$107.771.35	$321.914.61	$417.100.34
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$71.910.00	$7.612.14	$15.279.64	$56.630.36
		1523	AYUDA PARA DESPENSA	$1.029.016.00		-$679.00	$676.574.00	$93.775.53	$487.462.46	$189.111.54
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$1.00	$158.847.00	-$17.491.96	$35.185.01	$123.661.99
		1530	AYUDA PARA DÍA DE REYES	$132.717.82			$132.717.82	$47.07	$118.429.59	$14.288.23
		1531	AYUDA PARA 10 DE MAYO	$176.957.00			$149.341.16	$0.00	$141.531.75	$7.809.41
		1535	PREMIO POR PUNTUALIDAD	$1.412.814.40		-$0.53	$1.190.403.95	$79.876.59	$521.279.96	$669.123.99
		1536	PREMIO POR ASISTENCIA	$1.412.814.40		-$0.53	$1.190.403.95	$79.876.59	$521.279.96	$669.123.99
		1537	AYUDA DE ALIMENTOS	$0.00	$0.71		$312.440.75	$32.031.89	$64.632.91	$247.807.84
		1550	SUBSIDIO POR INCAPACIDAD	$97.769.65	$2.00		$108.863.00	$15.596.71	$79.181.22	$29.681.78
		1563	IMPUESTO SOBRE NÓMINAS	$404.899.70			$352.220.00	$15.922.92	$127.364.97	$224.855.03
			TOTAL SERVICIOS PERSONALES	$24.581.174.66		-$569.470.50	$21.364.228.83	$1.639.528.90	$486.159.057.00	$12.331.347.31
		2101	MATERIALES Y ÚTILES DE OFICINA	$117.612.00		-$1.000.00	$109.712.00	$10.137.54	$13.829.41	$95.882.59
		2102	MATERIAL DE LIMPIEZA	$0.00			$500.00	$0.00	$354.00	$146.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1.052.60			$1.052.60	$0.00	$888.14	$164.46
		2106	MATERIALES Y ÚTILES PARA EL PR	$200.000.00			$200.000.00	$37.972.37	$46.977.37	$153.022.63
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$0.00	$500.00
		2401	MATERIALES DE CONSTRUCCIÓN	$3.000.00			$3.000.00	$451.98	$451.98	$2.548.02
		2404	MATERIAL ELÉCTRICO	$0.00			$800.00	$0.00	$300.00	$500.00
		2406	MATERIALES COMPL. Y DIVERSOS	$25.000.00	$1.000.00		$31.000.00	$720.00	$29.748.23	$1.251.77
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1.000.00			$1.000.00	$0.00	$0.00	$1.000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$611.824.92			$611.824.92	$45.470.02	$242.871.85	$368.953.07
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$148.498.92			$148.498.92	$654.30	$26.033.87	$122.465.05
		2902	REFACCIONES AC.Y HERRAM. MENOR	$0.00			$1.600.00	$790.00	$1.298.00	$302.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$27.600.00			$26.600.00	$675.00	$976.60	$25.623.40
			TOTAL MATERIALES Y SUMINISTROS	$1.136.088.44			$1.136.088.44	$240.162.15	$486.522.786.45	$772.358.99
		3103	SERVICIO TELEFÓNICO	$300.000.00			$300.000.00	$27.228.45	$121.596.00	$178.404.00
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$240.000.00			$240.000.00	$114.935.00	$103.876.00	$136.124.00
		3302	CAPACITACIÓN	$7.010.76			$7.010.76	$0.00	$6.690.88	$319.88
		3310	OTROS SERVICIOS	$0.00	$371.350.00		$771.350.00	$41.152.37	$188.085.68	$583.264.32
		3402	FLETES Y MANIOBRAS	$0.00			$1.000.00	$0.00	$0.00	$1.000.00
		3404	SEGUROS	$281.574.96			$281.574.00	$0.00	$281.574.96	$0.96
		3407	OTROS IMPUESTOS Y DERECHOS	$9.519.00			$9.519.00	$0.00	$6.088.00	$3.431.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$67.500.00	$20.000.00		$87.500.00	$21.922.21	$62.546.86	$24.953.14
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$38.838.36			$38.838.36	$4.176.00	$5.869.60	$32.968.76
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$13.800.00			$13.800.00	$1.100.00	$5.500.00	$8.300.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$592.042.20			$591.042.00	$27.749.48	$228.779.00	$362.263.00
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$1.200.00			$1.700.00	$638.15	$1.577.75	$122.25
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$290.523.96		-$0.96	$290.523.00	$0.00	$21.908.35	$268.614.65
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$10.579.92			$10.579.92	$0.00	$928.00	$9.651.92
		3602	IMPRESIONES Y PUBLICACIONES OF	$13.300.00			$12.800.00	$4.654.38	$10.461.64	$2.338.36
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$701.40			$701.40	$0.00	$0.00	$701.40
		3701	PASAJES NACIONALES	$14.569.80			$14.569.80	$1.343.50	$7.548.50	$7.021.30
		3807	GASTOS DE OFICINA	$9.600.00			$9.600.00	$716.40	$2.298.48	$7.301.52
		3813	GASTOS DE OPERACIÓN DE OFICINA	$7.999.92			$7.999.92	$1.376.00	$6.928.00	$1.071.92
			TOTAL SERVICIOS GENERALES	$1.898.760.28	$391.349.04		$2.690.108.16	$390.282.88	$487.585.044.15	$1.627.850.46
		5608	MAQUINARIA Y EQUIPO DIVERSO	$0.00	$7.000.00		$7.000.00	$0.00	$0.00	$7.000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00	$7.000.00		$7.000.00	$189.264.94	$487.585.044.15	$7.000.00
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			TOTAL POR DEPENDENCIA	$27.616.023.38		-$171.121.46	$25.197.425.43	$1.830.662.61	$10.458.868.67	$14.738.556.76
	426		**PROG.LIMPIEZA CONTAMIN.VISUAL**							
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$250.000.00	$35.148.00	$35.148.00	$214.852.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$250.000.00	$224.412.94	$487.620.192.15	$214.852.00
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			TOTAL POR DEPENDENCIA	$0.00			$250.000.00	$35.148.00	$35.148.00	$214.852.00
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			TOTAL POR DIRECCION	**$27.616.023.38**		**-$171.121.46**	**$25.447.425.43**	$1.865.810.61	**$10.494.016.67**	**$14.953.408.76**
2110			**DIRECCION GENERAL DE ECONOMIA**							
	175		**DIRECCION GENERAL DE ECONOMIA**							
		1103	SUELDOS TABULARES AL PERSONAL	$6.404.780.00	$16.730.00		$4.744.986.00	$358.314.86	$2.198.101.78	$2.546.884.22
		1301	PRIMA QUINQUENAL	$55.421.59		-$41.655.76	$13.765.83	$779.94	$3.119.77	$10.646.06
		1305	PRIMA VACACIONAL Y DOMINICAL	$209.721.66		-$4.00	$154.549.00	$4.209.62	$78.098.88	$76.450.12
		1306	GRATIFICACIÓN DE FIN DE AÑO	$895.686.46	$0.09		$652.646.00	$0.00	$0.00	$652.646.00
		1401	APORTACIONES AL IMSS	$1.289.735.88		-$16.728.93	$1.273.008.95	$107.320.13	$544.852.97	$728.155.98
		1403	APORTACIONES PARA LA VIVIENDA	$330.861.78	$1.11		$330.862.89	$46.428.25	$135.605.55	$195.257.34
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$53.100.00	$5.750.00	$11.457.14	$41.642.86
		1523	AYUDA PARA DESPENSA	$281.292.81	$6.96		$156.703.96	$15.054.69	$83.935.89	$72.768.07
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$1.00	$95.525.00	-$11.239.06	$22.410.07	$73.114.93
		1530	AYUDA PARA DÍA DE REYES	$65.538.03			$65.538.03	$0.00	$49.863.43	$15.674.60
		1531	AYUDA PARA 10 DE MAYO	$87.384.04			$63.672.77	$0.00	$63.672.79	$0.02
		1535	PREMIO POR PUNTUALIDAD	$685.815.92	$1.70		$497.013.35	$37.511.12	$230.007.44	$267.005.91
		1536	PREMIO POR ASISTENCIA	$685.815.92	$1.70		$497.013.35	$37.511.12	$230.007.44	$267.005.91
		1537	AYUDA DE ALIMENTOS	$0.00	$1.22		$108.863.49	$13.592.07	$27.249.60	$81.613.89
		1550	SUBSIDIO POR INCAPACIDAD	$22.242.14			$18.347.00	$0.00	$18.347.51	$0.51
		1563	IMPUESTO SOBRE NÓMINAS	$187.429.10	$1.64		$142.903.52	$7.260.81	$55.036.19	$87.867.33
			TOTAL SERVICIOS PERSONALES	$11.201.725.33		-$41.645.27	$8.868.499.14	$811.758.49	$491.371.958.60	$5.116.732.69
		2101	MATERIALES Y ÚTILES DE OFICINA	$15.265.95	$3.000.00		$19.264.00	$7.830.79	$12.362.23	$6.901.77
		2102	MATERIAL DE LIMPIEZA	$0.00	$3.000.00		$10.000.00	$375.87	$3.938.14	$6.061.86
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$4.502.05			$1.502.00	$0.00	$40.00	$1.462.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$32.000.00	$5.000.00		$30.000.00	$533.60	$15.570.32	$14.429.68
		2201	ALIMENTACIÓN DE PERSONAS	$882.36	$5.000.00		$8.882.00	$577.00	$2.836.99	$6.045.01
		2404	MATERIAL ELÉCTRICO	$0.00	$1.000.00		$2.250.00	$0.00	$0.00	$2.250.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00	$1.000.00		$5.350.00	$0.00	$2.979.13	$2.370.87
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$0.00			$1.000.00	$185.80	$185.80	$814.20
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$120.925.92			$120.925.92	$11.514.62	$68.130.33	$52.795.59
		2701	UNIFORMES Y BLANCOS PARA EL PE	$0.00			$20.000.00	$0.00	$0.00	$20.000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$2.000.00	$1.000.00		$3.000.00	$0.00	$89.90	$2.910.10
			TOTAL MATERIALES Y SUMINISTROS	$175.576.28	$19.000.00		$222.173.92	$199.175.55	$491.478.091.44	$116.041.08
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$0.00	$5.000.00		$11.076.00	$174.90	$1.138.34	$9.937.66
		3103	SERVICIO TELEFÓNICO	$288.000.00			$288.000.00	$29.768.05	$93.989.54	$194.010.46
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$72.000.00			$72.000.00	$24.691.65	$31.095.66	$40.904.34
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$101.556.00			$101.556.00	$0.00	$0.00	$101.556.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$565.825.00			$913.825.00	$185.042.96	$553.997.31	$359.827.69
		3206	OTROS ARRENDAMIENTOS	$4.200.00			$48.200.00	$0.00	$48.175.96	$24.04
		3302	CAPACITACIÓN	$11.524.00			$16.824.00	$0.00	$16.824.00	$0.00
		3305	ESTUDIOS E INVESTIGACIONES	$30.000.00			$9.925.00	$0.00	$0.00	$9.925.00
		3310	OTROS SERVICIOS	$524.539.92			$1.240.264.00	$156.388.44	$632.431.42	$607.832.58
		3404	SEGUROS	$81.402.00			$81.402.00	$0.00	$81.181.04	$220.96
		3407	OTROS IMPUESTOS Y DERECHOS	$9.921.00			$9.921.00	$560.00	$8.883.00	$1.038.00
		3411	SERVICIOS DE VIGILANCIA	$99.999.96			$25.999.00	$0.00	$0.00	$25.999.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$46.875.00	$10.933.00		$47.808.00	$16.558.08	$27.719.88	$20.088.12
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1.310.40			$1.310.40	$0.00	$962.80	$347.60
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$18.000.00			$18.000.00	$1.000.00	$5.000.00	$13.000.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$86.732.52	$20.000.00		$124.724.00	$2.448.82	$92.433.74	$32.290.26
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$27.000.00		-$933.00	$26.067.00	$0.00	$10.343.30	$15.723.70
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$63.813.96			$63.813.96	$0.00	$4.381.67	$59.432.29
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1.680.00			$1.680.00	$0.00	$560.00	$1.120.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$22.506.00			$17.506.00	$1.939.20	$5.157.84	$12.348.16
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$1.328.25			$11.328.00	$0.00	$6.351.70	$4.976.30
		3701	PASAJES NACIONALES	$90.035.40			$101.535.00	$5.334.10	$72.651.79	$28.883.21
		3702	VIÁTICOS NACIONALES	$13.528.00			$61.528.00	$5.598.80	$12.621.40	$48.906.60
		3705	PASAJES INTERNACIONALES	$13.999.92			$103.499.00	$0.00	$18.316.52	$85.182.48
		3706	VIÁTICOS EN EL EXTRANJERO	$9.992.00			$93.992.00	$0.00	$4.550.00	$89.442.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$0.00	$20.000.00		$22.000.00	$0.00	$0.00	$22.000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$9.999.96			$2.519.120.00	$50.629.19	$1.924.393.42	$594.726.58
		3807	GASTOS DE OFICINA	$12.600.00		-$3.000.00	$7.100.00	$343.70	$2.528.16	$4.571.84
		3810	GASTOS DE ORGANIZACIÓN	$55.800.00	$3.000.00		$8.800.00	$0.00	$3.647.84	$5.152.16
		3813	GASTOS DE OPERACIÓN DE OFICINA	$6.999.96			$4.296.00	$253.00	$1.085.02	$3.210.98
			TOTAL SERVICIOS GENERALES	$2.271.169.25	$55.000.00		$6.053.099.36	$658.888.76	$495.138.512.79	$2.392.678.01
		5101	MOBILIARIO	$0.00			$9.510.00	$0.00	$9.500.40	$9.60
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$15.000.00	$0.00	$0.00	$15.000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$1.000.00			$1.000.00	$0.00	$0.00	$1.000.00
		5607	BIENES INFORMATICOS	$20.300.00			$10.790.00	$0.00	$0.00	$10.790.00
			TOTAL BIENES MUEBLES E INMUEBLE	$21.300.00			$36.300.00	$219.860.73	$495.148.013.19	$26.799.60
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			TOTAL POR DEPENDENCIA	$13.669.770.86	$32.354.73		$15.180.072.42	$1.124.242.12	$7.527.821.04	$7.652.251.38
	302		**REG.IMAGEN URBANA BARRIO ARRIB**							
		6101	URBANIZACION	$25.000.000.00			$50.000.000.00	$0.00	$0.00	$50.000.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$25.000.000.00			$50.000.000.00	$219.860.73	$495.148.013.19	$50.000.000.00
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			TOTAL POR DEPENDENCIA	$25.000.000.00			$50.000.000.00	$0.00	$0.00	$50.000.000.00
	303		**OBRAS REGENERACION BARRIO ARRI**							
		6101	URBANIZACION	$6.213.000.00			$0.00	$0.00	$0.00	$0.00

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			TOTAL POR DEPENDENCIA	$6,213,000.00			$0.00	$0.00	$0.00	$0.00
	304		**RUTAS DEL PEATON**							
		6101	URBANIZACION	$25.000.000.00			$47.000.000.00	$80.666.55	$939.973.25	$46.060.026.75
			TOTAL OBRA PÚBLICA Y PROYECTOS	$25.000.000.00			$47.000.000.00	$300.527.28	$496.087.986.44	$46.060.026.75
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			TOTAL POR DEPENDENCIA	$25,000,000.00			$47,000,000.00	$80,666.55	$939,973.25	$46,060,026.75
	402		**ESTUDIOS Y PROYECTOS**							
		6101	URBANIZACION	$143,500.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$143,500.00			$0.00	$0.00	$0.00	$0.00
	403		**AYUDATE AYUDANDO Y CAP. AUTOEM**							
		6702	SERV. Y APOYOS COMUNITARIOS	$875,000.00		-$500,000.00	$375,000.00	$0.00	$0.00	$375,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$875,000.00		-$500,000.00	$375,000.00	$219,860.73	$496,087,986.44	$375,000.00
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			TOTAL POR DEPENDENCIA	$875,000.00		-$500,000.00	$375,000.00	$0.00	$0.00	$375,000.00
	415		**VARIOS DE FOMENTO ECONOMICO**							
		6705	FOMENTO ECONOMICO Y TURISTICO	$0.00	$5,000,000.00		$21,481,200.00	$2,491,993.33	$7,018,578.38	$14,462,621.62
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$5.000.000.00		$21.481.200.00	$2.711.854.06	$503.106.564.82	$14.462.621.62
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			TOTAL POR DEPENDENCIA	$0.00	$5.000.000.00		$21.481.200.00	$2.491.993.33	$7.018.578.38	$14.462.621.62
	449		**ABIERTO BICENTENARIO**							
		6705	FOMENTO ECONOMICO Y TURISTICO	$0.00	$625,000.00		$625,000.00	$0.00	$0.00	$625,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$625.000.00		$625.000.00	$219.860.73	$503.106.564.82	$625.000.00
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			TOTAL POR DEPENDENCIA	$0.00	$625.000.00		$625.000.00	$0.00	$0.00	$625.000.00
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			TOTAL POR DIRECCION	**$70.901.270.86**	$5.157.354.73		**$134.661.272.42**	$3.696.902.00	**$15.486.372.67**	**$119.174.899.75**
2111			**DIRECCION COMERCIO Y CONSUMO**							
	176		**DIRECCION COMERCIO Y CONSUMO**							
		1103	SUELDOS TABULARES AL PERSONAL	$7.381.760.00	$10.804.00		$8.478.077.00	$553.898.40	$3.626.876.12	$4.851.200.88
		1301	PRIMA QUINQUENAL	$234.818.00	$386.400.31		$633.498.84	$23.646.19	$181.544.11	$451.954.73
		1305	PRIMA VACACIONAL Y DOMINICAL	$240.208.02			$276.787.00	$17.146.18	$135.816.81	$140.970.19
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,025,888.57			$1,165,774.00	$0.00	$25,578.01	$1,140,195.99
		1320	RETRIBUCIONES POR ACTIVIDADES	$1.134.189.00		-$2.71	$1.134.186.90	$112.663.09	$648.033.07	$486.153.83
		1401	APORTACIONES AL IMSS	$2.297.609.04	$3.21		$2.297.613.10	$227.687.11	$1.146.799.83	$1.150.813.27
		1403	APORTACIONES PARA LA VIVIENDA	$517.708.80	$21.484.60		$539.193.40	$113.374.40	$302.178.53	$237.014.87
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$72.900.00	$7.454.19	$14.900.26	$57.999.74
		1523	AYUDA PARA DESPENSA	$855.084.00		-$10.795.00	$633.059.00	$93.683.69	$522.513.92	$110.545.08
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$2.00	$140.562.00	-$17.308.30	$34.773.93	$105.788.07
		1530	AYUDA PARA DÍA DE REYES	$82,191.00			$85,666.00	$40.91	$85,706.79	$40.79
		1531	AYUDA PARA 10 DE MAYO	$100.086.69			$110.259.00	$0.00	$108.502.18	$1.756.82
		1535	PREMIO POR PUNTUALIDAD	$847,532.66	$1.72		$971,241.28	$62,753.07	$416,603.43	$554,637.85
		1536	PREMIO POR ASISTENCIA	$847.532.66	$1.72		$971.241.28	$62.753.07	$416.603.43	$554.637.85
		1537	AYUDA DE ALIMENTOS	$0.00	$1.51		$415.870.36	$39.963.68	$80.405.09	$335.465.27
		1550	SUBSIDIO POR INCAPACIDAD	$53.052.00		-$1.00	$81.776.00	$10.399.30	$75.823.36	$5.952.64
		1563	IMPUESTO SOBRE NÓMINAS	$254.985.81		-$0.54	$294.471.20	$13.875.29	$113.186.18	$181.285.02
			TOTAL SERVICIOS PERSONALES	$15,872,646.25	$407,895.82		$18,302,176.36	$1,541,891.00	$511,042,409.87	$10,366,331.31
		2101	MATERIALES Y ÚTILES DE OFICINA	$22.997.10	$5.998.90		$28.996.00	$972.70	$7.034.54	$21.961.46
		2102	MATERIAL DE LIMPIEZA	$2,000.00			$22,000.00	$1,933.00	$3,349.60	$18,650.40
		2106	MATERIALES Y ÚTILES PARA EL PR	$44.000.00	$7.500.00		$51.500.00	$19.172.85	$26.426.85	$25.073.15
		2201	ALIMENTACIÓN DE PERSONAS	$52,568.76	$30,000.00		$92,568.00	$7,621.20	$42,618.03	$49,941.97
		2404	MATERIAL ELÉCTRICO	$0.00			$12.000.00	$0.00	$0.00	$12.000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$2.000.00			$12.000.00	$0.00	$900.80	$11.099.20
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$0.00			$1.000.00	$0.00	$0.00	$1.000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$326.376.00			$326.376.00	$57.195.69	$293.237.66	$33.138.34
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$485,274.00			$485,274.00	$1,780.42	$39,743.80	$445,530.20
		2702	PRENDAS DE PROTECCIÓN	$0.00			$10.000.00	$0.00	$0.00	$10.000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$100,000.00			$140,000.00	$0.00	$0.00	$140,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$2.000.00			$12.000.00	$0.00	$447.80	$11.552.20
		2903	REFACCIONES Y AC.EQUI COMPUTO	$2.000.00			$2.000.00	$0.00	$68.47	$1.931.53
			TOTAL MATERIALES Y SUMINISTROS	$1.039.215.86	$43.498.90		$1.195.706.00	$298.043.55	$511.456.237.42	$781.878.45
		3103	SERVICIO TELEFÓNICO	$120.000.00			$120.000.00	$10.022.83	$55.790.35	$64.209.65
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$180.000.00			$180.000.00	$1.772.00	$25.953.09	$154.046.91
		3302	CAPACITACIÓN	$5.510.40			$5.510.40	$0.00	$5.510.00	$0.40
		3404	SEGUROS	$216,159.00			$216,159.00	$0.00	$216,159.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$14.277.96			$14.277.96	$0.00	$10.916.00	$3.361.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$3,825.00			$3,825.00	$0.00	$1,126.71	$2,698.29
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$5.120.76			$5.120.76	$1.682.00	$3.132.00	$1.988.76
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$7,500.00			$7,500.00	$600.00	$3.000.00	$4,500.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$511.345.20			$511.345.20	$28.925.70	$186.993.54	$324.351.66
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$49.999.92			$46.499.00	$0.00	$3.799.94	$42.699.06
		3505	INSTALACIONES	$0.00			$3,500.00	$0.00	$3,016.00	$484.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$10.842.00			$10.842.00	$0.00	$996.90	$9.845.10
		3602	IMPRESIONES Y PUBLICACIONES OF	$167,675.00			$167,675.00	$13,982.64	$65,440.24	$102,234.76
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$782.25			$782.25	$0.00	$0.00	$782.25
		3701	PASAJES NACIONALES	$3,603.60			$3,603.60	$254.50	$1,248.50	$2,355.10
		3807	GASTOS DE OFICINA	$9.600.00			$9.600.00	$0.00	$163.00	$9.437.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$6.000.00			$6.000.00	$405.00	$1.613.34	$4.386.66
			TOTAL SERVICIOS GENERALES	$1.312.241.09			$1.312.240.17	$267.012.36	$512.041.096.03	$727.381.56
		5101	MOBILIARIO	$0.00			$10.000.00	$0.00	$0.00	$10.000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$45.000.00	$0.00	$0.00	$45.000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00			$15.000.00	$0.00	$0.00	$15.000.00
		5607	BIENES INFORMATICOS	$0.00			$50,000.00	$0.00	$0.00	$50,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$120.000.00	$209.367.69	$512.041.096.03	$120.000.00
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			TOTAL POR DEPENDENCIA	$18.224.103.20	$451.394.72		$20.930.122.53	$1.468.350.80	$8.934.531.21	$11.995.591.32
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			TOTAL POR DIRECCION	**$18.224.103.20**	$451.394.72		**$20.930.122.53**	$1.468.350.80	**$8.934.531.21**	**$11.995.591.32**
2210			**DIRECCION GENERAL DE EDUCACION**							
	180		**DIRECCION GENERAL DE EDUCACION**							
		1103	SUELDOS TABULARES AL PERSONAL	$8.724.514.12	$8.524.00		$8.192.854.00	$590.770.21	$3.748.291.74	$4.444.562.26
		1301	PRIMA QUINQUENAL	$271,140.39	$99,925.55		$324,277.05	$11,846.37	$124,500.17	$199,776.88
		1305	PRIMA VACACIONAL Y DOMINICAL	$284.305.22	$1.00		$267.207.00	$13.105.16	$142.578.38	$124.628.62
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1.214.220.00	$1.00		$1.125.055.00	$2.227.69	$32.665.68	$1.092.389.32
		1401	APORTACIONES AL IMSS	$2.203.668.60		-$0.47	$2.203.668.25	$211.478.23	$1.028.962.27	$1.174.705.98
		1403	APORTACIONES PARA LA VIVIENDA	$514.760.82	$7.536.12		$522.297.41	$93.830.95	$261.036.65	$261.260.76
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$82.980.00	$8.915.63	$17.858.13	$65.121.87
		1523	AYUDA PARA DESPENSA	$796.296.00		-$8.526.00	$493.998.00	$68.148.32	$400.854.86	$93.943.14
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$2.00		$152.517.00	-$18.461.30	$37.090.85	$115.426.15
		1530	AYUDA PARA DÍA DE REYES	$88.845.40			$88.845.40	$25.08	$87.493.71	$1.351.69
		1531	AYUDA PARA 10 DE MAYO	$118.460.53			$112.452.00	$0.00	$112.452.14	$0.14
		1535	PREMIO POR PUNTUALIDAD	$951.897.96		-$0.44	$892.209.05	$63.352.99	$405.981.24	$486.227.81
		1536	PREMIO POR ASISTENCIA	$951.897.96	$2.54		$892.501.17	$63.352.99	$405.981.24	$486.519.93
		1537	AYUDA DE ALIMENTOS	$0.00	$2.26		$388.375.46	$42.515.35	$85.349.01	$303.026.45
		1550	SUBSIDIO POR INCAPACIDAD	$60.028.00		-$1.00	$76.667.00	$7.257.68	$50.996.93	$25.670.07
		1563	IMPUESTO SOBRE NÓMINAS	$268.031.53	$1.11		$257.645.22	$12.212.23	$98.898.02	$158.747.20
			TOTAL SERVICIOS PERSONALES	$16.448.066.53	$107.467.67		$16.073.549.01	$1.379.945.18	$519.081.287.05	$9.033.357.99
		2101	MATERIALES Y ÚTILES DE OFICINA	$85,451.00			$78,339.00	$2,106.63	$5,103.74	$73,235.26
		2102	MATERIAL DE LIMPIEZA	$229.00			$229.00	$60.80	$60.80	$168.20
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$100.000.00			$100.000.00	$990.00	$7.467.00	$92.533.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$55.000.00			$55.000.00	$800.00	$2.520.00	$52.480.00
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$13.714.32			$112.00	$111.12	$111.12	$0.88
		2201	ALIMENTACIÓN DE PERSONAS	$5.000.00			$13.714.32	$360.00	$925.01	$12.789.31
		2404	MATERIAL ELÉCTRICO	$24.000.00			$5.000.00	$0.00	$0.00	$5.000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$1,500.00			$24,000.00	$423.90	$6,858.27	$17,141.73
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$276.315.96			$1.500.00	$82.85	$82.85	$1.417.15
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$53,299.92			$276,315.96	$30,572.86	$151,653.41	$124,662.55
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$0.00			$53.299.92	$184.31	$5.246.08	$48.053.84
		2902	REFACCIONES AC.Y HERRAM. MENOR	$7.000.00			$7.000.00	$117.55	$1.283.39	$5.716.61
		2903	REFACCIONES Y AC.EQUI COMPUTO	$621.510.20			$7.000.00	$0.00	$1.544.64	$5.455.36
			TOTAL MATERIALES Y SUMINISTROS	$4.338.60			$621.510.20	$230.397.73	$519.264.143.36	$438.653.89
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$437.400.00			$4.338.60	$576.52	$2.644.22	$1.694.38
		3103	SERVICIO TELEFÓNICO	$432.000.00			$437.400.00	$49.930.67	$143.196.57	$294.203.43
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$15.600.00			$432.000.00	$95.051.65	$158.594.25	$273.405.75
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$719.958.48			$15.600.00	$798.00	$4.788.00	$10.812.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$27.000.00			$359.002.00	$20.358.00	$139.220.88	$219.781.12
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$0.00			$27.000.00	$0.00	$5.309.36	$21.690.64
		3206	OTROS ARRENDAMIENTOS	$17.815.32			$7.233.00	$0.00	$7.232.60	$0.40
		3302	CAPACITACIÓN	$24.000.00			$47.915.00	$27.977.00	$45.126.44	$2.788.56
		3303	SERV.INFORMATICOS	$108.675.00			$24.000.00	$0.00	$0.00	$24.000.00
		3310	OTROS SERVICIOS	$0.00	$2.485.00		$2.485.00	$2.485.71	$2.485.71	$0.71
		3402	FLETES Y MANIOBRAS	$0.00			$3.400.00	$348.00	$1.312.00	$2.088.00
		3404	SEGUROS	$239.515.92			$239.515.00	$0.00	$239.515.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$9.082.00	$600.00		$9.682.00	$0.00	$9.082.00	$600.00

		3411	SERVICIOS DE VIGILANCIA	$159,999.96		-$3,600.96	$156,399.00	$0.00	$0.00	$156,399.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$39,825.00	$10,915.00		$50,930.00	$13,544.71	$16,029.06	$34,900.94
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,860.64	$1,200.00		$8,512.00	$3,401.37	$7,311.55	$1,200.45
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$22,629.00			$22,629.00	$1,950.00	$9,150.00	$13,479.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$186,347.16			$185,056.00	$15,513.68	$129,410.77	$55,645.23
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$199,999.92		-$13,401.92	$186,598.00	$76,481.20	$134,779.66	$51,818.34
		3505	INSTALACIONES	$0.00	$4,200.00		$4,200.00	$0.00	$0.00	$4,200.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$850,612.92			$721,962.00	$0.00	$52,254.45	$669,707.55
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$15,240.00			$15,240.00	$50.00	$4,354.99	$10,885.01
		3601	GASTOS DE DIFUSIÓN	$39,696.00			$39,696.00	$0.00	$0.00	$39,696.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$43,387.44		-$2,400.00	$40,337.00	$1,716.80	$5,391.68	$34,945.32
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$300.00			$300.00	$0.00	$232.00	$68.00
		3701	PASAJES NACIONALES	$34,386.36			$34,386.36	$2,129.00	$7,402.50	$26,983.86
		3702	VIÁTICOS NACIONALES	$19,999.92			$54,999.00	$27,825.31	$27,825.31	$27,173.69
		3803	CONGRESOS, CONVENCIONES, EXPOS	$1,500,000.00			$1,662,869.00	$522.00	$535,662.48	$1,127,206.52
		3807	GASTOS DE OFICINA	$9,999.96			$9,999.96	$1,233.00	$3,260.11	$6,739.85
		3813	GASTOS DE OPERACIÓN DE OFICINA	$13,999.92			$13,999.92	$1,783.50	$6,292.50	$7,707.42
			TOTAL SERVICIOS GENERALES	$5,178,669.52		-$2.80	$4,817,683.84	$538,263.83	$520,962,007.45	$3,119,819.75
		4406	AYUDAS CULTURALES Y SOCIALES	$262,500.00			$262,500.00	$0.00	$6,490.22	$256,009.78
		4408	AYUDAS A INSTIT SIN FIN LUCRO	$3,885,000.00		-$18,620.00	$3,837,772.00	$186,621.29	$214,209.69	$3,623,562.31
			TOTAL AYUDAS Y TRANSFERENCIAS	$4,147,500.00		-$18,620.00	$4,100,272.00	$419,229.66	$521,182,707.36	$3,879,572.09
		5605	EQUIPOS Y AP COMUNICACIONES Y	$20,000.00			$20,000.00	$0.00	$0.00	$20,000.00
		5607	BIENES INFORMATICOS	$30,000.00			$30,000.00	$0.00	$0.00	$30,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$50,000.00			$50,000.00	$232,608.37	$521,182,707.36	$50,000.00
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			TOTAL POR DEPENDENCIA	$26,445,746.25	$88,844.79		$25,663,015.05	$1,736,684.92	$9,141,611.33	$16,521,403.72
	333		**CONST.BIBLIOTECAS MEDIO RURAL**							
		6201	EDIFICACION	$0.00			$1,800,000.00	$0.00	$0.00	$1,800,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,800,000.00	$232,608.37	$521,182,707.36	$1,800,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,800,000.00	$0.00	$0.00	$1,800,000.00
	338		**SABES**							
		6201	EDIFICACION	$0.00			$3,700,000.00	$0.00	$0.00	$3,700,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3,700,000.00	$232,608.37	$521,182,707.36	$3,700,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$3,700,000.00	$0.00	$0.00	$3,700,000.00
	343		**MANTO Y REHABILIT. BIBLIOTECAS**							
		6201	EDIFICACION	$0.00			$800,000.00	$0.00	$0.00	$800,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$800,000.00	$232,608.37	$521,182,707.36	$800,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$800,000.00	$0.00	$0.00	$800,000.00
	407		**BECAS Y UTILES ESCOLARES**							
		6706	EDUCACION,CULTURA Y DEPORTE	$12,000,000.00			$12,000,000.00	$0.00	$1,722,550.00	$10,277,450.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$12,000,000.00			$12,000,000.00	$232,608.37	$522,905,257.36	$10,277,450.00
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			TOTAL POR DEPENDENCIA	$12,000,000.00			$12,000,000.00	$0.00	$1,722,550.00	$10,277,450.00
	427		**PROGRAMAS DE EDUCACION**							
		6706	EDUCACION,CULTURA Y DEPORTE	$0.00			$2,075,000.00	$14,790.00	$14,790.00	$2,060,210.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,075,000.00	$247,398.37	$522,920,047.36	$2,060,210.00
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			TOTAL POR DEPENDENCIA	$0.00			$2,075,000.00	$14,790.00	$14,790.00	$2,060,210.00
	445		**SABES 2010**							
		6706	EDUCACION,CULTURA Y DEPORTE	$0.00			$1,300,000.00	$0.00	$0.00	$1,300,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,300,000.00	$232,608.37	$522,920,047.36	$1,300,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,300,000.00	$0.00	$0.00	$1,300,000.00
	802		**SABES GESTION OBRA EDUCATIVA**							
		6201	EDIFICACION	$0.00			$2,919,685.00	$150,519.52	$747,637.39	$2,172,047.61
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,919,685.00	$383,127.89	$523,667,684.75	$2,172,047.61
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			TOTAL POR DEPENDENCIA	$0.00			$2,919,685.00	$150,519.52	$747,637.39	$2,172,047.61
	851		**REMANENTE CONVENIO BECAS**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00	$952,342.00		$952,342.00	$0.00	$0.00	$952,342.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$952,342.00		$952,342.00	$232,608.37	$523,667,684.75	$952,342.00
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			TOTAL POR DEPENDENCIA	$0.00	$952,342.00		$952,342.00	$0.00	$0.00	$952,342.00
	853		**BECAS Y UTILES ESCOLARES**							
		6706	EDUCACION,CULTURA Y DEPORTE	$0.00			$5,067,021.00	$0.00	$5,063,221.00	$3,800.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5,067,021.00	$232,608.37	$528,730,905.75	$3,800.00
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			TOTAL POR DEPENDENCIA	$0.00			$5,067,021.00	$0.00	$5,063,221.00	$3,800.00
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			TOTAL POR DIRECCION	**$38,445,746.25**	$1,041,186.79		**$56,277,063.05**	$1,901,994.44	**$16,689,809.72**	**$39,587,253.33**
2310			**DIR.GRAL MEDIO AMBIENTE SUSTEN**							
	185		**DIR.GRAL MEDIO AMBIENTE SUSTEN**							
		1103	SUELDOS TABULARES AL PERSONAL	$15,280,656.00	$12,509.00		$15,412,096.00	$1,021,357.11	$6,682,799.86	$8,729,296.14
		1301	PRIMA QUINQUENAL	$640,595.94	$1,098,334.97		$1,708,729.29	$56,357.11	$452,455.75	$1,256,273.54
		1305	PRIMA VACACIONAL Y DOMINICAL	$497,933.28		-$3.00	$502,691.00	$19,637.71	$232,136.34	$270,554.66
		1306	GRATIFICACIÓN DE FIN DE AÑO	$2,126,590.36			$2,119,594.00	$0.00	$7,711.56	$2,111,882.44
		1320	RETRIBUCIONES POR ACTIVIDADES	$460,801.18		-$2.36	$461,418.26	$27,016.43	$231,074.51	$230,343.75
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$252,952.40	$89,999.09		$284,838.59	$2,470.28	$43,787.54	$241,051.05
		1401	APORTACIONES AL IMSS	$4,003,872.24		-$2.00	$4,515,298.00	$405,128.72	$1,927,193.46	$2,588,104.54
		1403	APORTACIONES PARA LA VIVIENDA	$922,344.36	$4,753.80		$1,057,844.66	$167,629.81	$474,148.02	$583,696.64
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$2.00		$94,182.00	$10,001.43	$19,881.43	$74,300.57
		1523	AYUDA PARA DESPENSA	$1,508,081.00		-$12,508.00	$1,245,693.00	$193,793.51	$921,105.13	$324,587.87
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$1.00	$211,457.00	-$24,610.40	$49,571.42	$161,885.58
		1530	AYUDA PARA DÍA DE REYES	$155,604.17			$155,604.17	$58.26	$145,378.82	$10,225.35
		1531	AYUDA PARA 10 DE MAYO	$207,472.23			$206,623.25	$0.00	$194,378.44	$12,244.81
		1535	PREMIO POR PUNTUALIDAD	$1,703,911.80	$1.49		$1,716,223.22	$110,375.31	$741,276.31	$974,946.91
		1536	PREMIO POR ASISTENCIA	$1,703,911.80		-$1.78	$1,715,471.71	$110,375.31	$741,276.31	$974,195.40
		1537	AYUDA DE ALIMENTOS	$0.00	$1.29		$440,277.36	$44,861.65	$90,038.29	$350,239.07
		1550	SUBSIDIO POR INCAPACIDAD	$96,112.00			$124,296.00	$10,785.59	$50,752.91	$73,543.09
		1563	IMPUESTO SOBRE NÓMINAS	$490,770.17		-$3.00	$501,619.00	$22,401.05	$183,714.62	$317,904.38
			TOTAL SERVICIOS PERSONALES	$30,051,608.93	$1,193,080.50		$32,473,956.51	$2,410,247.25	$541,919,586.47	$19,285,275.79
		2101	MATERIALES Y ÚTILES DE OFICINA	$48,130.95	$3,000.00		$63,130.00	$24,385.32	$44,474.99	$18,655.01
		2102	MATERIAL DE LIMPIEZA	$23,000.00	$87,542.00		$212,584.00	$77.66	$91,537.69	$121,046.31
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$5,739.90			$14,738.00	$0.00	$3,339.00	$11,399.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$70,165.84	$3,000.00		$83,164.00	$9,228.47	$40,463.77	$42,700.23
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$0.00	$500.00
		2201	ALIMENTACIÓN DE PERSONAS	$11,547.96	$6,000.00		$25,544.00	$1,331.00	$16,651.86	$8,892.14
		2202	ALIMENTACIÓN DE ANIMALES	$2,400.00			$2,400.00	$0.00	$0.00	$2,400.00
		2204	PRODUCTOS PARA PREPARACIÓN DE	$0.00	$8,000.00		$10,000.00	$0.00	$0.00	$10,000.00
		2303	REFACCIONES Y ACCESORIOS PARA	$0.00	$2,000.00		$2,000.00	$0.00	$0.00	$2,000.00
		2401	MATERIALES DE CONSTRUCCIÓN	$191,757.00			$145,857.00	$0.00	$13,528.02	$132,328.98
		2402	ESTRUCTURAS Y MANUFACTURAS	$5,000.00			$5,000.00	$0.00	$0.00	$5,000.00
		2404	MATERIAL ELÉCTRICO	$3,550.00			$11,550.00	$0.00	$844.24	$10,705.76
		2406	MATERIALES COMPL. Y DIVERSOS	$30,450.00			$90,450.00	$25,411.75	$31,997.37	$58,452.63
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$3,900.00			$3,900.00	$0.00	$0.00	$3,900.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$6,450.00	$5,897.00		$27,857.00	$779.15	$11,297.10	$16,559.90
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$690,564.00			$690,564.00	$24,038.68	$617,414.49	$73,149.51
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$1,125,298.92			$1,125,298.92	$135,372.78	$295,518.80	$829,780.12
		2702	PRENDAS DE PROTECCIÓN	$37,076.00			$134,500.00	$11,939.63	$18,198.44	$116,301.56
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$134,500.00			$102,076.00	$0.00	$0.00	$102,076.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$65,000.00			$126,845.00	$498.45	$2,429.66	$124,415.34
		2903	REFACCIONES Y AC.EQUI COMPUTO	$53,700.00			$11,400.00	$797.64	$1,450.64	$9,949.36
			TOTAL MATERIALES Y SUMINISTROS	$9,500.00	$115,439.00		$2,889,357.92	$445,280.76	$543,108,732.54	$1,700,211.85
		3103	SERVICIO TELEFÓNICO	$2,518,230.57			$468,000.00	$57,696.10	$245,520.31	$222,479.69
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$468,000.00			$1,440,000.00	$679,040.00	$611,364.09	$828,635.91
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$1,440,000.00			$5,400.00	$399.00	$2,394.00	$3,006.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$5,400.00			$337,151.40	$6,090.00	$18,270.00	$318,881.40
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$337,151.40			$12,999.96	$0.00	$0.00	$12,999.96
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$12,999.96			$23,674.44	$0.00	$3,454.94	$20,219.50
		3206	OTROS ARRENDAMIENTOS	$23,674.44	$3,000.00		$50,100.00	$1,624.00	$45,623.96	$4,476.04
		3210	CONCESIONARIOS DE RECOLECCIÓN	$0.00		-$142,000.00	$26,371,396.00	$1,268,687.49	$9,272,346.54	$17,099,049.46
		3302	CAPACITACIÓN	$26,989,996.00			$32,177.16	$9,608.00	$32,176.92	$0.24
		3310	OTROS SERVICIOS	$32,177.16	$98,000.00		$850,644.00	$108,164.10	$395,855.15	$454,788.85
		3402	FLETES Y MANIOBRAS	$622,654.20			$2,460.00	$0.00	$1,960.00	$500.00
		3404	SEGUROS	$463,861.92			$463,861.00	$0.00	$463,861.92	$0.92
		3407	OTROS IMPUESTOS Y DERECHOS	$50,598.00			$224,592.00	$0.00	$135,804.00	$88,788.00
		3411	SERVICIOS DE VIGILANCIA	$349,329.96			$347,320.00	$1,856.00	$5,568.00	$341,752.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$6,072.00			$6,072.00	$577.05	$5,001.57	$1,070.43
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$13,527.12			$13,527.12	$649.60	$4,434.47	$9,092.65
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$18,372.00	$3,000.00		$21,372.00	$1,380.00	$8,328.32	$13,043.68
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$1,242,251.16			$1,240,291.00	$71,131.41	$485,896.60	$754,394.40
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$159,999.96			$159,999.96	$41,553.22	$91,644.73	$68,355.23

		3505	INSTALACIONES	$10.000.00			$110.000.00	$5.366.48	$15.342.48	$94.657.52
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$264.538.92		-$3.010.92	$261.528.00	$5.881.20	$35.088.99	$226.439.01
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$201.451.92			$201.451.92	$10.682.40	$41.881.71	$159.570.21
		3601	GASTOS DE DIFUSIÓN	$100.000.00			$100.000.00	$0.00	$16.978.92	$83.021.08
		3602	IMPRESIONES Y PUBLICACIONES OF	$90.094.20			$125.094.00	$13.926.96	$46.828.00	$78.266.00
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$56.671.65			$76.670.00	$843.32	$23.029.82	$53.640.18
		3701	PASAJES NACIONALES	$15.129.36			$15.129.36	$1.674.50	$7.783.50	$7.345.86
		3702	VIÁTICOS NACIONALES	$0.00			$16.000.00	$6.707.49	$8.137.49	$7.862.51
		3705	PASAJES INTERNACIONALES	$0.00	$12.000.00		$12.000.00	$0.00	$0.00	$12.000.00
		3706	VIÁTICOS EN EL EXTRANJERO	$0.00	$23.000.00		$23.000.00	$0.00	$0.00	$23.000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$34.999.92			$99.992.00	$0.00	$0.00	$99.992.00
		3807	GASTOS DE OFICINA	$19.200.00	$6.510.00		$25.710.00	$931.50	$9.455.39	$16.254.61
		3811	EVENTOS INSTITUCIONALES	$0.00			$22.000.00	$0.00	$22.000.00	$0.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$15.499.92			$15.499.92	$3.710.00	$2.995.00	$12.504.92
			TOTAL SERVICIOS GENERALES	$33.043.651.17	$499.08		$33.175.113.24	$2.509.520.05	$555.167.759.36	$21.116.086.42
		5102	EQUIPO DE ADMINISTRACIÓN	$9.180.00	$3.000.00		$6.000.00	$0.00	$0.00	$6.000.00
		5301	EQUIPO MEDICO Y DE LABORATORIO	$20.000.00			$1.900.00	$0.00	$0.00	$1.900.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$67.000.00			$40.000.00	$0.00	$0.00	$40.000.00
		5607	BIENES INFORMATICOS	$63.965.00	$25.000.00		$87.100.00	$0.00	$400.00	$86.700.00
			TOTAL BIENES MUEBLES E INMUEBLE	$160.145.00	$28.000.00		$135.000.00	$483.836.23	$555.168.159.36	$134.600.00
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			TOTAL POR DEPENDENCIA	$65.773.635.67	$1.337.018.58		$68.673.427.67	$4.709.599.23	$26.437.253.61	$42.236.174.06
	321		**MANTO. DE PARQUES Y JARDINES**							
		6201	EDIFICACION	$0.00	$941.174.00		$3.841.174.00	$532.603.58	$1.865.456.18	$1.975.717.82
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$941.174.00		$3.841.174.00	$1.016.439.81	$557.033.615.54	$1.975.717.82
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			TOTAL POR DEPENDENCIA	$0.00	$941.174.00		$3.841.174.00	$532.603.58	$1.865.456.18	$1.975.717.82
	339		**ACCIONES MEDIO AMBIENTE VARIOS**							
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$5.055.925.00	$357.210.65	$603.239.10	$4.452.685.90
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5.055.925.00	$841.046.88	$557.636.854.64	$4.452.685.90
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			TOTAL POR DEPENDENCIA	$0.00			$5.055.925.00	$357.210.65	$603.239.10	$4.452.685.90
	410		**PROG. SEMBRADO 500 MIL ARBOLES**							
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$2.500.000.00			$4.000.000.00	$0.00	$0.00	$4.000.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2.500.000.00			$4.000.000.00	$483.836.23	$557.636.854.64	$4.000.000.00
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			TOTAL POR DEPENDENCIA	$2.500.000.00			$4.000.000.00	$0.00	$0.00	$4.000.000.00
	412		**MANTENIMIENTOS AREAS VERDES**							
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$12.900.000.00			$10.000.000.00	$313.755.00	$2.509.065.00	$7.490.935.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$12.900.000.00			$10.000.000.00	$797.591.23	$560.145.919.64	$7.490.935.00
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			TOTAL POR DEPENDENCIA	$12.900.000.00			$10.000.000.00	$313.755.00	$2.509.065.00	$7.490.935.00
	431		**PROGRAMAS DE MEDIO AMBIENTE**							
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00	$150.000.00		$2.675.250.00	$0.00	$25.250.00	$2.650.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$150.000.00		$2.675.250.00	$483.836.23	$560.171.169.64	$2.650.000.00
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			TOTAL POR DEPENDENCIA	$0.00	$150.000.00		$2.675.250.00	$0.00	$25.250.00	$2.650.000.00
	437		**RECOLECCION DE BASURA**							
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	702		**MANTO DE PARQUES Y JARDINES**							
		6201	EDIFICACION	$8.000.000.00	$4.000.000.00		$12.000.000.00	$1.590.599.37	$4.748.588.29	$7.251.411.71
			TOTAL OBRA PÚBLICA Y PROYECTOS	$8.000.000.00	$4.000.000.00		$12.000.000.00	$2.074.435.60	$564.919.757.93	$7.251.411.71
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			TOTAL POR DEPENDENCIA	$8.000.000.00	$4.000.000.00		$12.000.000.00	$1.590.599.37	$4.748.588.29	$7.251.411.71
	751		**MANTENIMIENTO PARQUES Y JARDIN**							
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	805		**ACOND.Y MEJORA PARQUE CARCAMOS**							
		6101	URBANIZACION	$0.00	$1.357.276.00		$1.357.276.00	$0.00	$0.00	$1.357.276.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$1.357.276.00		$1.357.276.00	$483.836.23	$564.919.757.93	$1.357.276.00
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			TOTAL POR DEPENDENCIA	$0.00	$1.357.276.00		$1.357.276.00	$0.00	$0.00	$1.357.276.00
			--							
			TOTAL POR DIRECCION	**$89.173.635.67**	$7.785.468.58		**$107.603.052.67**	$7.503.767.83	**$36.188.852.18**	**$71.414.200.49**
2410			**DIRECCION GENERAL DE MOVILIDAD**							
	190		**DIRECCION GENERAL DE MOVILIDAD**							
		1103	SUELDOS TABULARES AL PERSONAL	$11.272.400.38		-$115.794.00	$11.452.636.00	$785.525.39	$4.891.434.08	$6.561.201.92
		1301	PRIMA QUINQUENAL	$293.499.24		-$104.324.23	$189.192.00	$0.00	$189.191.08	$0.92
		1305	PRIMA VACACIONAL Y DOMINICAL	$366.076.00	$1.00		$375.659.00	$17.949.18	$176.892.54	$198.766.46
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1.563.449.81	$0.41		$1.584.032.00	$3.390.89	$3.390.89	$1.580.641.11
		1320	RETRIBUCIONES POR ACTIVIDADES	$1.002.167.27		-$0.74	$1.002.166.93	$0.00	$289.997.07	$712.169.86
		1401	APORTACIONES AL IMSS	$2.670.470.64		-$1.98	$2.670.469.10	$276.780.71	$1.346.888.23	$1.323.580.87
		1403	APORTACIONES PARA LA VIVIENDA	$643.892.16	$15.485.56		$659.378.08	$131.059.00	$363.086.28	$296.291.80
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$97.020.00	$9.959.15	$19.894.15	$77.125.85
		1523	AYUDA PARA DESPENSA	$826.931.00		-$186.00	$534.408.00	$63.585.57	$394.748.94	$139.659.06
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$1.25		$431.122.74	-$27.231.57	$54.436.74	$376.686.00
		1530	AYUDA PARA DÍA DE REYES	$114.398.76			$114.398.76	$74.78	$111.437.09	$2.961.67
		1531	AYUDA PARA 10 DE MAYO	$152.531.68			$154.539.66	$0.00	$144.528.70	$10.010.96
		1535	PREMIO POR PUNTUALIDAD	$1.244.149.94		-$0.11	$1.279.791.20	$85.464.23	$541.420.01	$738.371.19
		1536	PREMIO POR ASISTENCIA	$1.244.149.94		-$0.11	$1.279.791.20	$85.464.23	$541.420.01	$738.371.19
		1537	AYUDA DE ALIMENTOS	$0.00	$0.60		$342.295.80	$52.447.99	$104.679.11	$237.616.69
		1550	SUBSIDIO POR INCAPACIDAD	$87.523.65		-$1.89	$87.523.60	$7.114.33	$36.804.89	$50.718.71
		1563	IMPUESTO SOBRE NÓMINAS	$361.577.00		-$0.54	$381.432.60	$15.957.35	$139.135.43	$242.297.17
			TOTAL SERVICIOS PERSONALES	$21.842.317.47		-$204.820.78	$22.635.856.67	$1.991.297.55	$574.269.143.17	$13.286.471.43
		2101	MATERIALES Y ÚTILES DE OFICINA	$59.438.40			$59.438.40	$15.483.38	$16.947.30	$42.491.10
		2102	MATERIAL DE LIMPIEZA	$0.00			$5.000.00	$0.00	$0.00	$5.000.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1.842.05			$2.278.00	$0.00	$1.899.00	$379.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$85.000.00			$83.101.00	$0.00	$27.841.35	$55.259.65
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$0.00	$500.00
		2201	ALIMENTACIÓN DE PERSONAS	$371.136.36			$371.136.36	$19.820.68	$158.099.89	$213.036.47
		2401	MATERIALES DE CONSTRUCCIÓN	$40.000.00			$45.000.00	$2.364.10	$744.53	$44.255.47
		2402	ESTRUCTURAS Y MANUFACTURAS	$35.000.00			$35.000.00	$0.00	$0.00	$35.000.00
		2404	MATERIAL ELÉCTRICO	$90.000.00			$90.000.00	$176.32	$29.758.11	$60.241.89
		2406	MATERIALES COMPL. Y DIVERSOS	$200.000.00			$200.000.00	$39.90	$3.806.04	$196.193.96
		2501	SUSTANCIAS QUÍMICAS	$214.000.00		-$3.500.00	$164.500.00	$0.00	$0.00	$164.500.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$6.500.00			$6.500.00	$0.00	$984.00	$5.516.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$500.00			$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$789.376.92			$789.376.92	$59.788.05	$368.892.50	$420.484.42
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$199.002.00			$199.002.00	$3.444.33	$15.212.64	$183.789.36
		2701	UNIFORMES Y BLANCOS PARA EL PE	$0.00			$26.000.00	$0.00	$0.00	$26.000.00
		2702	PRENDAS DE PROTECCIÓN	$0.00	$500.00		$1.963.00	$104.99	$1.567.99	$395.01
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$82.398.00			$82.398.00	$0.00	$330.00	$82.068.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$3.000.00			$3.000.00	$0.00	$0.00	$3.000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$20.000.00	$3.000.00		$43.000.00	$17.993.93	$18.084.93	$24.915.07
		2903	REFACCIONES Y AC.EQUI COMPUTO	$15.000.00			$5.000.00	$0.00	$0.00	$5.000.00
			TOTAL MATERIALES Y SUMINISTROS	$2.212.693.73			$2.212.693.68	$580.356.75	$574.913.311.45	$1.568.525.40
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$5.076.72			$5.576.00	$549.55	$680.05	$4.895.95
		3103	SERVICIO TELEFÓNICO	$420.000.00			$420.000.00	$27.604.01	$194.419.34	$225.580.66
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$2.340.000.00			$2.340.000.00	$491.241.65	$556.941.25	$1.783.058.75
		3105	SERVICIO DE AGUA POTABLE	$79.999.92			$94.992.00	$0.00	$0.00	$94.992.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$7.800.00			$7.800.00	$599.00	$3.594.00	$4.206.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$440.236.00			$440.236.00	$20.358.00	$177.855.84	$262.380.16
		3302	CAPACITACIÓN	$32.863.92			$72.856.00	$2.620.00	$13.078.56	$59.777.44
		3310	OTROS SERVICIOS	$199.999.92		-$46.000.00	$52.987.00	$2.485.71	$2.485.71	$50.501.29
		3404	SEGUROS	$275.118.96			$275.118.00	$0.00	$275.118.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$22.101.00			$22.101.00	$0.00	$15.621.18	$6.479.82
		3411	SERVICIOS DE VIGILANCIA	$667.650.00			$667.650.00	$165.765.48	$165.765.48	$501.884.52
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$11.250.00	$12.991.00		$24.241.00	$13.301.64	$15.435.49	$8.805.51
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$9.400.56			$9.400.56	$754.00	$4.386.94	$5.013.62
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$27.399.96			$27.399.96	$1.500.00	$7.500.00	$19.899.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$818.582.88			$818.582.88	$57.993.57	$370.143.42	$448.439.46
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$643.519.80		-$12.997.00	$630.522.00	$103.007.29	$190.125.72	$440.396.28
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$2.339.911.92			$2.339.911.00	$706.849.74	$711.231.41	$1.628.679.59
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$35.058.00			$35.058.00	$0.00	$4.894.18	$30.163.82
		3602	IMPRESIONES Y PUBLICACIONES OF	$298.300.00		-$30.000.00	$268.300.00	$0.00	$10.918.78	$257.381.22
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$982.874.55	$30.000.00		$1.012.874.00	$273.296.00	$481.982.90	$530.891.10
		3701	PASAJES NACIONALES	$3.882.84			$43.882.00	$1.886.50	$7.499.00	$36.383.00
		3702	VIÁTICOS NACIONALES	$0.00	$20.000.00		$38.000.00	$0.00	$3.964.50	$34.035.50
		3706	VIÁTICOS EN EL EXTRANJERO	$49.999.92		-$20.000.00	$4.999.00	$0.00	$0.00	$4.999.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$0.00			$10.505.00	$0.00	$10.504.96	$0.04
		3803	CONGRESOS, CONVENCIONES, EXPOS	$0.00	$46.000.00		$48.000.00	$1.564.90	$1.564.90	$46.435.10
		3807	GASTOS DE OFICINA	$9.600.00			$9.600.00	$0.00	$408.90	$9.191.10

		3813	GASTOS DE OPERACIÓN DE OFICINA	$18.000.00			$18.000.00	$1.344.00	$7.238.00	$10.762.00
			TOTAL SERVICIOS GENERALES	$9,738,626.87		-$6.00	$9,738,591.40	$2,334,771.16	$578,146,669.96	$6,505,232.89
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$4.200.00		$4.651.00	$0.00	$450.01	$4.200.99
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$25.000.00		-$4.200.00	$10.349.00	$0.00	$0.00	$10.349.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$30.000.00			$7.500.00	$0.00	$0.00	$7.500.00
		5607	BIENES INFORMATICOS	$30.000.00			$62.500.00	$25.705.60	$25.705.60	$36.794.40
			TOTAL BIENES MUEBLES E INMUEBLE	$85,000.00			$85,000.00	$684,342.38	$578,172,825.57	$58,844.39
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			TOTAL POR DEPENDENCIA	$33,878,638.07		-$204,826.78	$34,672,141.75	$3,525,013.64	$13,253,067.64	$21,419,074.11
	447		**OBRA SEGUNDA ETAPA SIT**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00	$10.000.000.00		$22.060.600.00	$0.00	$0.00	$22.060.600.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$10.000.000.00		$22.060.600.00	$658.636.78	$578.172.825.57	$22.060.600.00
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			TOTAL POR DEPENDENCIA	$0.00	$10.000.000.00		$22.060.600.00	$0.00	$0.00	$22.060.600.00
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			TOTAL POR DIRECCION	**$33,878,638.07**	$9,795,173.22		**$56,732,741.75**	$3,525,013.64	**$13,253,067.64**	**$43,479,674.11**
2510			**DIRECCION GENERAL OBRA PUBLICA**							
	195		**DIRECCION GENERAL OBRA PUBLICA**							
		1103	SUELDOS TABULARES AL PERSONAL	$24.837.310.00	$15.923.00		$22.478.627.00	$1.611.217.25	$10.324.950.44	$12.153.676.56
		1301	PRIMA QUINQUENAL	$1.366.244.60	$1.291.951.39		$2.661.104.37	$92.097.60	$927.098.54	$1.734.005.83
		1305	PRIMA VACACIONAL Y DOMINICAL	$814.382.92		-$2.00	$737.955.00	$31.581.96	$368.263.65	$369.691.35
		1306	GRATIFICACIÓN DE FIN DE AÑO	$3.478.093.95	$1.00		$3.108.787.00	$2.321.06	$5.912.12	$3.102.874.88
		1320	RETRIBUCIONES POR ACTIVIDADES	$775,632.78		-$1.00	$325,650.00	$27,987.80	$268,101.32	$57,548.68
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$8.204.34			$3.019.00	$0.00	$0.00	$3.019.00
		1401	APORTACIONES AL IMSS	$6,023,373.12	$0.14		$6,023,374.80	$599,628.52	$2,870,920.98	$3,152,453.82
		1403	APORTACIONES PARA LA VIVIENDA	$1.447.653.06	$39.844.47		$1.487.497.53	$289.340.26	$792.009.33	$695.488.20
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$133.020.00	$14.699.64	$29.509.64	$103.510.36
		1523	AYUDA PARA DESPENSA	$1.884.638.00		-$15.919.00	$1.473.925.00	$219.981.56	$1.054.218.52	$419.706.48
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00		-$1.00	$302.654.00	-$38.341.40	$77.226.41	$225.427.59
		1530	AYUDA PARA DÍA DE REYES	$254.494.67			$254.494.67	$29.57	$232.142.80	$22.351.87
		1531	AYUDA PARA 10 DE MAYO	$339.326.23			$303.292.27	$0.00	$303.037.00	$255.27
		1535	PREMIO POR PUNTUALIDAD	$2,745,417.48	$3.22		$2,486,886.81	$177,061.99	$1,152,000.13	$1,334,886.68
		1536	PREMIO POR ASISTENCIA	$2,745,417.48	$3.22		$2,486,886.81	$177,061.99	$1,152,000.13	$1,334,886.68
		1537	AYUDA DE ALIMENTOS	$586,971.00	$1.09		$471,114.51	$57,175.76	$115,694.03	$355,420.48
		1550	SUBSIDIO POR INCAPACIDAD	$346.111.73		-$2.55	$602.208.73	$21.669.66	$149.987.47	$452.221.26
		1563	IMPUESTO SOBRE NÓMINAS	$47.653.271.36	$6.00		$717.163.00	$34.899.45	$286.844.41	$430.318.59
			TOTAL SERVICIOS PERSONALES	$0.00	$1.331.807.98		$46.057.660.50	$3.977.049.45	$598.282.742.49	$25.947.743.58
		2101	MATERIALES Y ÚTILES DE OFICINA	$189.502.00	$4.000.00		$206.313.00	$24.711.73	$39.418.82	$166.894.18
		2102	MATERIAL DE LIMPIEZA				$3.000.00		$790.80	$2.209.20
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1.630.00		-$1.000.00	$630.00	$0.00	$0.00	$630.00
		2104	MATERIAL ESTADÍSTICO Y GEOGRÁF	$1,900.00			$1,900.00	$0.00	$1,740.00	$160.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$246.172.00		-$4.000.00	$223.172.00	$53.993.28	$85.363.58	$137.808.42
		2201	ALIMENTACIÓN DE PERSONAS	$12,916.00			$44,916.00	$7,091.50	$31,781.99	$13,134.01
		2203	UTENSILIOS PARA EL SERVICIO DE	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		2401	MATERIALES DE CONSTRUCCIÓN	$105.659.00			$1,667,274.00	$0.00	$95.941.45	$1,571,332.55
		2402	ESTRUCTURAS Y MANUFACTURAS	$21.000.00			$46.000.00	$0.00	$0.00	$46.000.00
		2404	MATERIAL ELÉCTRICO	$0.00			$3.000.00	$480.00	$480.00	$2.520.00
		2406	MATERIALES COMPL. Y DIVERSOS	$1,500.00	$8,000.00		$21,689.00	$513.87	$11,998.70	$9,690.30
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$0.00	$1.000.00		$1.000.00	$0.00	$0.00	$1.000.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$5,000.00			$15,000.00	$2,710.30	$8,022.65	$6,977.35
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$1,761,907.92			$1,761,907.92	$48,697.82	$287,864.46	$1,474,843.46
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$1,959,312.00			$1,959,312.00	$278,697.88	$1,569,851.46	$389,460.54
		2701	UNIFORMES Y BLANCOS PARA EL PE	$0.00			$59.000.00	$0.00	$0.00	$59.000.00
		2702	PRENDAS DE PROTECCIÓN	$80.000.00			$45.000.00	$16.832.41	$25.221.21	$19.778.79
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$0.00			$40.000.00	$0.00	$0.00	$40.000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$110.000.00		-$8.000.00	$160.000.00	$9.454.28	$43.207.46	$116.792.54
		2903	REFACCIONES Y AC.EQUI COMPUTO	$28,800.00			$22,800.00	$1,473.60	$3,696.64	$19,103.36
			TOTAL MATERIALES Y SUMINISTROS	$4.525.298.92			$6.273.913.92	$1.075.386.36	$600.487.321.71	$4.069.334.70
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,594.92			$1,594.92	$235.50	$409.89	$1,185.03
		3103	SERVICIO TELEFÓNICO	$540.000.00			$540.000.00	$50.075.17	$222.266.64	$317.733.36
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$762.000.00			$762.000.00	$263.607.50	$253.762.60	$508.237.40
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$600.00			$600.00	$0.00	$0.00	$600.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$12.000.00		-$5.000.00	$566.000.00	$0.00	$558.272.74	$7.727.26
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$102.375.00			$102.375.00	$0.00	$29.346.81	$73.028.19
		3206	OTROS ARRENDAMIENTOS	$3.133.332.00	$5.000.00		$3.122.332.00	$0.00	$1.388.211.56	$1.734.120.44
		3301	ASESORÍA	$0.00			$20.000.00	$0.00	$0.00	$20.000.00
		3302	CAPACITACIÓN	$75.637.80	$39.998.20		$115.636.00	$8.075.71	$53.301.87	$62.334.13
		3303	SERV.INFORMATICOS	$0.00			$50.000.00	$0.00	$0.00	$50.000.00
		3307	SERVICIOS DE SUPERVISIÓN DE FR	$94.620.96		-$40.000.96	$54.620.00	$0.00	$0.00	$54.620.00
		3310	OTROS SERVICIOS	$0.00	$2.485.00		$2.485.00	$2.485.71	$2.485.71	$0.71
		3402	FLETES Y MANIOBRAS	$3.000.00			$3.000.00	$0.00	$0.00	$3.000.00
		3404	SEGUROS	$690.805.92			$690.805.00	$0.00	$690.805.17	$0.17
		3407	OTROS IMPUESTOS Y DERECHOS	$52,395.96			$52,395.96	$0.00	$43,709.01	$8,686.95
		3409	PATENTES, REGALÍAS Y OTROS	$26,701.44			$26,701.44	$0.00	$0.00	$26,701.44
		3411	SERVICIOS DE VIGILANCIA	$171,999.96			$171,999.96	$41,441.40	$41,441.40	$130,558.56
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$26,625.00	$12.234.00		$38.859.00	$13.892.13	$14.966.87	$23.892.13
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$31,607.72			$31,604.00	$215.76	$3.322.69	$28,281.31
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$48.499.92			$48.499.92	$2.085.06	$10.744.23	$37.755.69
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$3.262.962.00			$3.262.962.00	$239.987.24	$1.143.853.73	$2.119.108.27
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$63.000.00		-$14.729.00	$85.271.00	$8.694.60	$31.658.70	$53.612.30
		3505	INSTALACIONES	$0.00			$10.000.00	$498.71	$498.71	$9.501.29
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$332.856.96			$332.856.00	$0.00	$27.021.59	$305.834.41
		3507	ADAPTACIÓN DE INMUEBLES	$4.999.92			$44.997.00	$0.00	$0.00	$44.997.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$37,545.96			$47,536.00	$855.01	$6,594.20	$40,941.80
		3602	IMPRESIONES Y PUBLICACIONES OF	$37.398.64			$37.398.64	$1.813.08	$33.457.96	$3.940.68
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$13.517.70			$40.517.00	$0.00	$0.00	$40.517.00
		3701	PASAJES NACIONALES	$32.910.12		-$7.893.00	$35.011.00	$6.553.50	$22.487.50	$12.523.50
		3702	VIÁTICOS NACIONALES	$7.806.00			$13.800.00	$0.00	$300.00	$13.500.00
		3704	TRASLADO DE PERSONAL	$0.00			$2.500.00	$0.00	$0.00	$2.500.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$19.999.92			$29.992.00	$0.00	$0.00	$29.992.00
		3807	GASTOS DE OFICINA	$23,626.92			$33,616.00	$1,076.61	$6,522.76	$27,093.24
		3813	GASTOS DE OPERACIÓN DE OFICINA	$33.499.92			$33.499.92	$3.152.00	$15.031.00	$18.468.92
			TOTAL SERVICIOS GENERALES	$9,623,920.66		-$7,905.76	$10,411,464.76	$1,275,171.38	$605,087,795.05	$5,810,991.42
		5101	MOBILIARIO	$0.00			$30.000.00	$2.000.00	$2.000.00	$28.000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$40.000.00	$947.54	$947.54	$39.052.46
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$15.000.00			$35.000.00	$0.00	$0.00	$35.000.00
		5603	MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00			$30.000.00	$0.00	$0.00	$30.000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$27,500.00			$87,500.00	$0.00	$0.00	$87,500.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$10.000.00			$17.008.00	$0.00	$0.00	$17.008.00
		5607	BIENES INFORMATICOS	$53,892.00			$53,892.00	$0.00	$0.00	$53,892.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$20.000.00			$641.692.80	$0.00	$601.692.80	$40.000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$126,392.00			$935,092.00	$738,817.23	$605,692,434.59	$330,452.46
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			TOTAL POR DEPENDENCIA	$61.928.882.94	$1.323.902.22		$63.678.131.18	$4.411.064.57	$27.519.609.02	$36.158.522.16
	300		**REMANENTE COMPR.OBRA MPAL 2009**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$54.582.576.00	$5.125.090.75	$34.196.879.16	$20.385.696.84
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$54.582.576.00	$5.860.960.44	$639.889.313.75	$20.385.696.84
			--							
			TOTAL POR DEPENDENCIA	$0.00			$54.582.576.00	$5.125.090.75	$34.196.879.16	$20.385.696.84
	301		**PROGR.RESCATE BLVD.LOPEZ MATEO**							
		6101	URBANIZACION	$20.000.000.00			$40.000.000.00	$95.564.00	$95.564.00	$39.904.436.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$20.000.000.00			$40.000.000.00	$854.097.97	$639.984.877.75	$39.904.436.00
			--							
			TOTAL POR DEPENDENCIA	$20.000.000.00			$40.000.000.00	$95.564.00	$95.564.00	$39.904.436.00
	305		**VIA RAPIDA BICENTENARIO**							
		6101	URBANIZACION	$350,000,000.00			$165,000,000.00	$9,330,986.41	$34,979,320.28	$130,020,679.72
			TOTAL OBRA PÚBLICA Y PROYECTOS	$350.000.000.00			$165.000.000.00	$10.089.520.38	$674.964.198.03	$130.020.679.72
			--							
			TOTAL POR DEPENDENCIA	$350.000.000.00			$165.000.000.00	$9.330.986.41	$34.979.320.28	$130.020.679.72
	306		**EJE METROPOLITANO LEON-SILAO**							
		6101	URBANIZACION	$75.000.000.00			$100.000.000.00	$0.00	$0.00	$100.000.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$75.000.000.00			$100.000.000.00	$758.533.97	$674.964.198.03	$100.000.000.00
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			TOTAL POR DEPENDENCIA	$75.000.000.00			$100.000.000.00	$0.00	$0.00	$100.000.000.00
	307		**"PROVISION ECONOMICA OBRA PCA"**							
		6101	URBANIZACION	$194.322.671.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$194.322.671.00			$0.00	$0.00	$0.00	$0.00
	309		**PAVIMENTACION DE VIALIDADES**							
		6101	URBANIZACION	$70.990.020.00			$100.000.000.00	$3.914.824.54	$3.095.084.06	$96.904.915.94
			TOTAL OBRA PÚBLICA Y PROYECTOS	$70.990.020.00			$100.000.000.00	$4.673.358.51	$678.059.282.09	$96.904.915.94
			--							
			TOTAL POR DEPENDENCIA	$70.990.020.00			$100.000.000.00	$3.914.824.54	$3.095.084.06	$96.904.915.94
	312		**RED DE CICLOVIAS**							
		6101	URBANIZACION	$50.000.000.00			$100.000.000.00	$475.840.73	$475.840.73	$99.524.159.27

			TOTAL OBRA PÚBLICA Y PROYECTOS	$50.000.000.00			$100.000.000.00	$1.644.244.94	$678.535.122.82	$99.524.159.27
			--							
			TOTAL POR DEPENDENCIA	$50.000.000.00			$100.000.000.00	$475.840.73	$475.840.73	$99.524.159.27
	313		**OBRAS DESARROLLO PARTICIPATIVO**							
		6301	OBRA MENOR	$1.219.833.00			$1.219.833.00	$0.00	$8.787.00	$1.211.046.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1.219.833.00			$1.219.833.00	$1.168.404.21	$678.543.909.82	$1.211.046.00
			--							
			TOTAL POR DEPENDENCIA	$1.219.833.00			$1.219.833.00	$0.00	$8.787.00	$1.211.046.00
	315		**PROYECTOS EJECUTIVOS**							
		6101	URBANIZACION	$0.00			$75.000.000.00	$3.972.832.89	$8.023.467.96	$66.976.532.04
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$75.000.000.00	$5.141.237.10	$686.567.377.78	$66.976.532.04
			--							
			TOTAL POR DEPENDENCIA	$0.00			$75.000.000.00	$3.972.832.89	$8.023.467.96	$66.976.532.04
	317		**AMPLIACIONES Y ESCALATORIAS**							
		6101	URBANIZACION	$0.00			$31.000.000.00	$3.856.218.56	$16.668.685.47	$14.331.314.53
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$31.000.000.00	$5.024.622.77	$703.236.063.25	$14.331.314.53
			--							
			TOTAL POR DEPENDENCIA	$0.00			$31.000.000.00	$3.856.218.56	$16.668.685.47	$14.331.314.53
	318		**REMANENTE REC. SIN CONT MPAL09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$18.338.614.00	$1.137.455.12	$2.570.854.71	$15.767.759.29
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$18.338.614.00	$2.305.859.33	$705.806.917.96	$15.767.759.29
			--							
			TOTAL POR DEPENDENCIA	$0.00			$18.338.614.00	$1.137.455.12	$2.570.854.71	$15.767.759.29
	319		**SUPERVISION**							
		6503	SUPERVISION DE OBRA	$0.00			$5.000.000.00	$23.853.13	$84.238.63	$4.915.761.37
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5.000.000.00	$1.192.257.34	$705.891.156.59	$4.915.761.37
			--							
			TOTAL POR DEPENDENCIA	$0.00			$5.000.000.00	$23.853.13	$84.238.63	$4.915.761.37
	320		**AFECTACIONES**							
		6450	AFECTACIONES DE INMUEBLES	$0.00			$10.000.000.00	$62.100.00	$1.377.952.25	$8.622.047.75
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$10.000.000.00	$1.230.504.21	$707.269.108.84	$8.622.047.75
			--							
			TOTAL POR DEPENDENCIA	$0.00			$10.000.000.00	$62.100.00	$1.377.952.25	$8.622.047.75
	322		**LABORATORIO P/CTROL CALID.OBRA**							
		6501	LABORATORIO	$0.00			$5.000.000.00	$0.00	$0.00	$5.000.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5.000.000.00	$1.168.404.21	$707.269.108.84	$5.000.000.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$5.000.000.00	$0.00	$0.00	$5.000.000.00
	323		**PRO OBRA**							
		6201	EDIFICACION	$0.00	$500.000.00		$3.500.000.00	$250.388.99	$419.574.67	$3.080.425.33
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$500.000.00		$3.500.000.00	$1.418.793.20	$707.688.683.51	$3.080.425.33
			--							
			TOTAL POR DEPENDENCIA	$0.00	$500.000.00		$3.500.000.00	$250.388.99	$419.574.67	$3.080.425.33
	324		**PROYECTOS**							
		6502	PROYECTOS	$0.00			$10.000.000.00	$659.544.12	$1.077.872.16	$8.922.127.84
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$10.000.000.00	$1.828.468.33	$708.766.555.67	$8.922.127.84
			--							
			TOTAL POR DEPENDENCIA	$0.00			$10.000.000.00	$659.544.12	$1.077.872.16	$8.922.127.84
	325		**OBRA MENOR**							
		6101	URBANIZACION	$0.00			$3.000.000.00	$426.370.31	$621.011.85	$2.378.988.15
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3.000.000.00	$1.595.294.52	$709.387.567.52	$2.378.988.15
			--							
			TOTAL POR DEPENDENCIA	$0.00			$3.000.000.00	$426.370.31	$621.011.85	$2.378.988.15
	326		**OBRAS SEGUNDA ETAPA DEL SIT**							
		6101	URBANIZACION	$0.00			$20.000.000.00	$2.098.961.34	$9.656.136.03	$10.343.863.97
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$20.000.000.00	$3.267.885.55	$719.043.703.55	$10.343.863.97
			--							
			TOTAL POR DEPENDENCIA	$0.00			$20.000.000.00	$2.098.961.34	$9.656.136.03	$10.343.863.97
	327		**MANTENIMIENTO VIAL**							
		6101	URBANIZACION	$0.00			$10.000.000.00	$812.540.33	$9.031.350.84	$968.649.16
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$10.000.000.00	$1.981.464.54	$728.075.054.39	$968.649.16
			--							
			TOTAL POR DEPENDENCIA	$0.00			$10.000.000.00	$812.540.33	$9.031.350.84	$968.649.16
	329		**REMANENTE 2009 S/CONT RESC ESP**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	330		**REMANENTE 2009 S/CONT HABITAT**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	344		**OBRA INSTITUCIONAL**							
		6101	URBANIZACION	$0.00	$2.719.340.00		$11.208.340.00	$1.222.221.33	$1.222.221.33	$9.986.118.67
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$2.719.340.00		$11.208.340.00	$2.391.145.54	$729.297.275.72	$9.986.118.67
			--							
			TOTAL POR DEPENDENCIA	$0.00	$2.719.340.00		$11.208.340.00	$1.222.221.33	$1.222.221.33	$9.986.118.67
	350		**ACCESO A GLORIETA BICENTENARIO**							
		6201	EDIFICACION	$0.00	$7.000.000.00		$7.000.000.00	$0.00	$0.00	$7.000.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$7.000.000.00		$7.000.000.00	$1.168.924.21	$729.297.275.72	$7.000.000.00
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			TOTAL POR DEPENDENCIA	$0.00	$7.000.000.00		$7.000.000.00	$0.00	$0.00	$7.000.000.00
	408		**MANTO.PREVEN.Y CORREC.VIALIDAD**							
		6702	SERV. Y APOYOS COMUNITARIOS	$4.000.000.00			$4.000.000.00	$18.779.93	$18.779.93	$3.981.220.07
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4.000.000.00			$4.000.000.00	$1.187.704.14	$729.316.055.65	$3.981.220.07
			--							
			TOTAL POR DEPENDENCIA	$4.000.000.00			$4.000.000.00	$18.779.93	$18.779.93	$3.981.220.07
	409		**MANTENIMIENTO ALUMBRADO PUBLIC**							
		6702	SERV. Y APOYOS COMUNITARIOS	$4.000.000.00			$4.000.000.00	$2.885.823.72	$2.885.823.72	$1.114.176.28
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4.000.000.00			$4.000.000.00	$4.054.747.93	$732.201.879.37	$1.114.176.28
			--							
			TOTAL POR DEPENDENCIA	$4.000.000.00			$4.000.000.00	$2.885.823.72	$2.885.823.72	$1.114.176.28
	416		**SAP(SIST ADMON PAV)CONT.PERSON**							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$4.000.000.00	$0.00	$0.00	$4.000.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$4.000.000.00	$1.168.924.21	$732.201.879.37	$4.000.000.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$4.000.000.00	$0.00	$0.00	$4.000.000.00
	600		**REMANENTE COMP.OBRA R-33 FI 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$53.715.429.00	$2.863.977.96	$34.386.462.51	$19.328.966.49
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$53.715.429.00	$4.032.902.17	$766.588.341.88	$19.328.966.49
			--							
			TOTAL POR DEPENDENCIA	$0.00			$53.715.429.00	$2.863.977.96	$34.386.462.51	$19.328.966.49
	601		**"PROV. ECONOMICA OBRA PUBLICA"**							
		6101	URBANIZACION	$112.437.458.00	$3.934.223.00		$89.280.404.00	$251.916.59	$251.916.59	$89.028.487.41
			TOTAL OBRA PÚBLICA Y PROYECTOS	$112.437.458.00	$3.934.223.00		$89.280.404.00	$1.538.738.68	$766.840.258.47	$89.028.487.41
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			TOTAL POR DEPENDENCIA	$112.437.458.00	$3.934.223.00		$89.280.404.00	$251.916.59	$251.916.59	$89.028.487.41
	602		**REMANENTE SIN CONTRATAR 2009**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$21.703.969.00	$0.00	$0.00	$21.703.969.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$21.703.969.00	$1.286.822.09	$766.840.258.47	$21.703.969.00
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			TOTAL POR DEPENDENCIA	$0.00			$21.703.969.00	$0.00	$0.00	$21.703.969.00
	604		**INDIRECTOS**							
		6101	URBANIZACION	$0.00			$1.533.801.00	$0.00	$0.00	$1.533.801.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1.533.801.00	$1.286.822.09	$766.840.258.47	$1.533.801.00
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			TOTAL POR DEPENDENCIA	$0.00			$1.533.801.00	$0.00	$0.00	$1.533.801.00
	700		**REMANENTE COMP.OBRA R-33 FII 9**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$3.573.939.00	$0.00	$2.288.130.31	$1.285.808.69
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3.573.939.00	$1.286.822.09	$769.128.388.78	$1.285.808.69
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			TOTAL POR DEPENDENCIA	$0.00			$3.573.939.00	$0.00	$2.288.130.31	$1.285.808.69
	800		**REMANENTE COMP.OBRA ESTADO 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$167.894.380.00	$18.680.529.35	$100.126.596.04	$67.767.783.96
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$167.894.380.00	$19.967.351.44	$869.254.984.82	$67.767.783.96
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			TOTAL POR DEPENDENCIA	$0.00			$167.894.380.00	$18.680.529.35	$100.126.596.04	$67.767.783.96
	801		**REMANENTE SIN CONTRAT ESTADO**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00		-$952.342.00	$38.061.664.00	$9.878.107.62	$6.368.521.36	$31.693.142.64
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00		-$952.342.00	$38.061.664.00	$11.425.953.02	$875.623.506.18	$31.693.142.64
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			TOTAL POR DEPENDENCIA	$0.00		-$952.342.00	$38.061.664.00	$9.878.107.62	$6.368.521.36	$31.693.142.64
	900		**REMANENTE COMP.OBRA HABITAT 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$9.985.369.00	$1.308.814.73	$7.600.130.04	$2.385.238.96
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$9.985.369.00	$5.837.269.07	$883.223.636.22	$2.385.238.96
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			TOTAL POR DEPENDENCIA	$0.00			$9,985,369.00	$1,308,814.73	$7,600,130.04	$2,385,238.96
	901		**REMANENTE COMP.OBRA SUBSEMUN 9**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$43,927.00	$0.00	$0.00	$43,927.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$43,927.00	$4,593,605.23	$883,223,636.22	$43,927.00
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			TOTAL POR DEPENDENCIA	$0.00			$43,927.00	$0.00	$0.00	$43,927.00
	902		**REMANENTE COMP.OBRA RESCATE 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$2,555,051.00	$0.00	$2,479,393.80	$75,657.20
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,555,051.00	$4,593,605.23	$885,703,030.02	$75,657.20
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			TOTAL POR DEPENDENCIA	$0.00			$2,555,051.00	$0.00	$2,479,393.80	$75,657.20
	903		**REMANENTE COMP.OBRA FEDERAL 09**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$45,820,696.00	$4,552,861.66	$31,227,107.90	$14,593,588.10
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$45,820,696.00	$9,146,466.89	$916,930,137.92	$14,593,588.10
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			TOTAL POR DEPENDENCIA	$0.00			$45,820,696.00	$4,552,861.66	$31,227,107.90	$14,593,588.10
	904		**REMANENTE CONVENIO S/C FIMETRO**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$133,351,438.00	$5,169,418.18	$31,482,777.52	$101,868,660.48
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$133,351,438.00	$9,763,023.41	$948,412,915.44	$101,868,660.48
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			TOTAL POR DEPENDENCIA	$0.00			$133,351,438.00	$5,169,418.18	$31,482,777.52	$101,868,660.48
	905		**REMANENTE SIN CONTRATAR RESCAT**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$227,356.00	$0.00	$0.00	$227,356.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$227,356.00	$4,593,605.23	$948,412,915.44	$227,356.00
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			TOTAL POR DEPENDENCIA	$0.00			$227,356.00	$0.00	$0.00	$227,356.00
	906		**REMANENTE CONV SIN C SUBSEMUN**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$14,591,037.00	$183,870.00	$959,151.61	$13,631,885.39
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$14,591,037.00	$4,777,475.23	$949,372,067.05	$13,631,885.39
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			TOTAL POR DEPENDENCIA	$0.00			$14,591,037.00	$183,870.00	$959,151.61	$13,631,885.39
	907		**REMANENTE CONVE SIN C HABITAT**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$2,383,334.00	$36,349.78	$36,349.78	$2,346,984.22
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,383,334.00	$4,629,955.01	$949,408,416.83	$2,346,984.22
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			TOTAL POR DEPENDENCIA	$0.00			$2,383,334.00	$36,349.78	$36,349.78	$2,346,984.22
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			TOTAL POR DIRECCION	**$943,898,864.94**	$14,525,123.22		**$1,430,249,288.18**	$83,706,306.64	**$371,235,591.26**	**$1,059,013,696.92**
2610			**DIRECCION GENERAL DE SALUD**							
	200		**DIRECCION GENERAL DE SALUD**							
		1103	SUELDOS TABULARES AL PERSONAL	$11,931,164.60	$6,210.00		$11,177,994.00	$821,228.31	$5,253,351.93	$5,924,642.07
		1301	PRIMA QUINQUENAL	$324,821.36		-$161,380.44	$153,225.07	$6,102.01	$120,207.55	$33,017.52
		1305	PRIMA VACACIONAL Y DOMINICAL	$390,839.00		-$2.00	$368,588.00	$24,857.58	$186,312.50	$182,275.50
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,679,837.00	$0.37		$1,551,381.00	$5,849.60	$17,349.88	$1,534,031.12
		1320	RETRIBUCIONES POR ACTIVIDADES	$160,705.98	$82,762.98		$243,468.98	$22,882.41	$145,183.72	$98,285.26
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$2,487.00	$996.00		$7,258.00	$995.12	$7,257.49	$0.51
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$88,778.00	$0.33		$102,248.22	$16,785.10	$99,461.70	$2,786.52
		1401	APORTACIONES AL IMSS	$2,888,745.36		-$2.31	$3,352,888.55	$298,597.23	$1,454,966.65	$1,897,921.90
		1403	APORTACIONES PARA LA VIVIENDA	$668,782.20	$66,227.20		$1,105,802.40	$131,003.20	$376,792.81	$728,209.59
		1405	SEGUROS MÚLTIPLES	$0.00		-$57,305.00	$129,841.00	$0.00	$0.00	$129,841.00
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$107,730.00	$11,639.76	$24,071.50	$83,658.50
		1523	AYUDA PARA DESPENSA	$1,095,916.00		-$4,964.00	$916,294.00	$100,600.18	$618,927.65	$297,366.35
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00			$202,658.00	-$24,887.36	$51,249.34	$151,408.66
		1530	AYUDA PARA DÍA DE REYES	$122,914.96			$202,098.96	$0.00	$116,984.63	$85,114.33
		1531	AYUDA PARA 10 DE MAYO	$163,886.61	$1.00		$274,251.93	$0.00	$150,066.11	$124,185.82
		1535	PREMIO POR PUNTUALIDAD	$1,319,712.68		-$0.88	$1,423,086.29	$86,467.01	$556,554.45	$866,531.84
		1536	PREMIO POR ASISTENCIA	$1,319,712.68	$0.64		$1,234,264.02	$86,467.01	$556,554.45	$677,709.57
		1537	AYUDA DE ALIMENTOS	$0.00		-$0.13	$523,101.77	$50,411.09	$105,007.42	$418,094.35
		1550	SUBSIDIO POR INCAPACIDAD	$199,473.00		-$1.15	$398,716.58	$0.00	$66,835.92	$331,880.66
		1563	IMPUESTO SOBRE NÓMINAS	$373,535.43		-$3.00	$362,597.00	$17,851.04	$140,706.08	$221,890.92
			TOTAL SERVICIOS PERSONALES	$22,731,311.86		-$67,460.39	$23,836,693.77	$6,250,460.52	$959,456,258.61	$13,788,851.99
		2101	MATERIALES Y ÚTILES DE OFICINA	$52,900.05	$10,000.00		$59,900.00	$5,753.14	$20,148.99	$39,751.01
		2102	MATERIAL DE LIMPIEZA	$0.00	$15,000.00		$24,000.00	$1,256.20	$8,055.08	$15,944.92
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$712.50			$712.50	$0.00	$0.00	$712.50
		2106	MATERIALES Y ÚTILES PARA EL PR	$65,814.53			$65,814.53	$3,944.36	$29,437.91	$36,376.62
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$0.00	$500.00
		2202	ALIMENTACIÓN DE ANIMALES	$64,999.92			$65,492.00	$64,654.50	$65,221.52	$270.48
		2302	MAT. PRIMAS DE NAT. VEGETAL	$0.00	$10,000.00		$10,000.00	$0.00	$0.00	$10,000.00
		2401	MATERIALES DE CONSTRUCCIÓN	$105,000.00			$103,500.00	$68,581.68	$68,581.68	$34,918.32
		2402	ESTRUCTURAS Y MANUFACTURAS	$5,000.00	$10,000.00		$15,000.00	$0.00	$450.66	$14,549.34
		2404	MATERIAL ELÉCTRICO	$14,000.00			$22,000.00	$0.00	$0.00	$22,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$14,000.00	$70.00	$3,993.75	$10,006.25
		2501	SUSTANCIAS QUÍMICAS	$70,000.00			$70,000.00	$0.00	$4,779.20	$65,220.80
		2502	PLAGUICIDAS. ABONOS Y FERTILIZ	$3,500.00	$5,000.00		$8,500.00	$0.00	$0.00	$8,500.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$784,000.00		-$35,000.00	$699,000.00	$3,771.80	$85,602.25	$613,397.75
		2504	MATERIALES. ACCESORIOS Y SUMIN	$310,000.00			$310,000.00	$41,684.93	$67,475.70	$242,524.30
		2505	MAT.ACCES.Y SUM.LABORATORIO	$10,000.00	$8,000.00		$18,000.00	$0.00	$0.00	$18,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$269,295.00			$269,295.00	$10,166.64	$153,559.43	$115,735.57
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$681,487.92			$681,487.92	$63,599.47	$341,487.19	$340,000.73
		2702	PRENDAS DE PROTECCIÓN	$17,000.00	$10,000.00		$27,000.00	$0.00	$6,419.44	$20,580.56
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$60,000.00			$85,000.00	$0.00	$0.00	$85,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$30,000.00	$40,000.00		$68,000.00	$994.34	$3,760.34	$64,239.66
		2903	REFACCIONES Y AC.EQUI COMPUTO	$9,500.00			$9,500.00	$0.00	$0.00	$9,500.00
			TOTAL MATERIALES Y SUMINISTROS	$2,553,709.92	$73,000.00		$2,626,701.95	$4,836,269.12	$960,315,231.75	$1,767,728.81
		3103	SERVICIO TELEFÓNICO	$222,000.00			$222,000.00	$23,698.38	$82,599.63	$139,400.37
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$852,000.00			$852,000.00	$425,451.65	$357,149.16	$494,850.84
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$265,325.00		-$8,000.00	$257,325.00	$16,588.00	$140,967.34	$116,357.66
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$7,639.20			$7,639.20	$0.00	$3,465.04	$4,174.16
		3206	OTROS ARRENDAMIENTOS	$0.00	$8,000.00		$38,000.00	$0.00	$8,838.34	$29,161.66
		3302	CAPACITACIÓN	$40,002.84			$54,996.00	$903.51	$5,193.19	$49,802.81
			SERV.INFORMATICOS			-$6,000.00	$0.00		$0.00	$0.00
		3305	ESTUDIOS E INVESTIGACIONES	$0.00	$10,000.00		$32,000.00	$0.00	$6,960.00	$25,040.00
		3310	OTROS SERVICIOS	$0.00			$651,300.00	$102,907.12	$327,563.76	$323,736.24
		3402	FLETES Y MANIOBRAS	$0.00			$280.00	$0.00	$280.00	$0.00
		3404	SEGUROS	$296,235.00			$276,232.00	$0.00	$276,231.82	$0.18
		3407	OTROS IMPUESTOS Y DERECHOS	$28,795.92			$28,795.92	$0.00	$21,355.00	$7,440.92
		3411	SERVICIOS DE VIGILANCIA	$5,499.96			$5,499.96	$881.60	$2,644.80	$2,855.16
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$16,200.00	$10,768.00		$26,968.00	$15,853.12	$24,885.23	$2,082.77
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,109.92			$6,109.92	$0.00	$2,946.07	$3,163.85
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$17,229.96			$17,229.96	$450.00	$2,250.00	$14,979.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$443,720.16			$371,440.00	$28,832.74	$218,117.62	$153,322.38
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$147,534.00		-$10,768.00	$110,766.00	$4,958.07	$61,700.37	$49,065.63
		3505	INSTALACIONES	$0.00	$6,000.00		$6,000.00	$0.00	$0.00	$6,000.00
		3506	SERVICIOS DE LAVANDERÍA. LIMPI	$210,240.00			$193,240.00	$42,224.00	$55,878.56	$137,361.44
		3507	ADAPTACIÓN DE INMUEBLES	$0.00			$90,000.00	$9,955.68	$9,955.68	$80,044.32
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$147,888.96			$147,888.96	$5,034.01	$18,357.88	$129,531.08
		3602	IMPRESIONES Y PUBLICACIONES OF	$61,750.00			$42,750.00	$23,710.40	$30,480.16	$12,269.84
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$6,130.95	$9,998.05		$16,129.00	$0.00	$320.16	$15,808.84
		3701	PASAJES NACIONALES	$4,731.24			$55,428.00	$432.50	$19,213.72	$36,214.28
		3702	VIÁTICOS NACIONALES	$0.00			$29,000.00	$0.00	$7,473.15	$21,526.85
		3803	CONGRESOS, CONVENCIONES, EXPOS	$9,999.96			$9,999.96	$0.00	$0.00	$9,999.96
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$0.00	$0.00	$9,600.00
		3810	GASTOS DE ORGANIZACIÓN	$0.00			$20,000.00	$0.00	$0.00	$20,000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9,000.00			$9,000.00	$240.00	$1,198.00	$7,802.00
		3902	SERVICIOS MÉDICOS	$10,189.92			$10,189.92	$0.00	$0.00	$10,189.92
			TOTAL SERVICIOS GENERALES	$2,817,822.99	$19,998.05		$3,597,807.80	$5,273,912.84	$962,001,256.43	$1,911,783.12
		4406	AYUDAS CULTURALES Y SOCIALES	$283,500.00			$283,500.00	$0.00	$0.00	$283,500.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$283,500.00			$283,500.00	$4,769,670.24	$962,001,256.43	$283,500.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$10,000.00		$10,000.00	$0.00	$0.00	$10,000.00
		5205	MAQUINARIA Y EQUIPO ELÉCTRICO	$0.00			$18,000.00	$0.00	$16,335.00	$1,665.00
		5302	INSTRUMENTAL MEDICO Y LABORATO	$35,000.00			$24,000.00	$0.00	$0.00	$24,000.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$10,000.00	$20,000.00		$30,000.00	$0.00	$0.00	$30,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00	$5,000.00		$5,000.00	$0.00	$0.00	$5,000.00
		5607	BIENES INFORMATICOS	$14,000.00	$8,000.00		$15,000.00	$0.00	$0.00	$15,000.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$10,000.00			$10,000.00	$0.00	$0.00	$10,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$69,000.00	$43,000.00		$112,000.00	$4,769,670.24	$962,017,591.43	$95,665.00
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			TOTAL POR DEPENDENCIA	$28,455,344.77	$68,537.66		$30,456,703.52	$2,623,453.13	$12,609,174.60	$17,847,528.92
	334		**CONST.GAVETAS PANTEON NORTE**							
		6201	EDIFICACION	$0.00			$1,000,000.00	$299,938.84	$299,938.84	$700,061.16
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,000,000.00	$5,069,609.08	$962,317,530.27	$700,061.16
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			TOTAL POR DEPENDENCIA	$0.00			$1,000,000.00	$299,938.84	$299,938.84	$700,061.16
	400		**REMANENTE COMP.PROGR.MPAL 2009**							
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00

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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	406		"CAMPAÑA PREVENCION DENGUE"							
		6702	SERV. Y APOYOS COMUNITARIOS	$2.000.000.00			$2.000.000.00	$0.00	$2.000.000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2.000.000.00			$2.000.000.00	$4.769.670.24	$964.317.530.27	$0.00
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			TOTAL POR DEPENDENCIA	$2,000,000.00			$2,000,000.00	$0.00	$2,000,000.00	$0.00
	429		PROGRAMAS DE SALUD MUNICIPAL							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$1,600,000.00	$57,227.00	$46,827.70	$1,553,172.30
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,600,000.00	$4,826,897.24	$964,364,357.97	$1,553,172.30
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			TOTAL POR DEPENDENCIA	$0.00			$1,600,000.00	$57,227.00	$46,827.70	$1,553,172.30
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			TOTAL POR DIRECCION	**$30.455.344.77**	$68.537.66		**$35.056.703.52**	$2.980.618.97	**$14.955.941.14**	**$20.100.762.38**
2615			ASEO PUBLICO							
	204		ASEO PUBLICO							
		1103	SUELDOS TABULARES AL PERSONAL	$7.483.746.42	$20.476.00		$7.301.553.00	$491.931.38	$3.341.375.58	$3.960.177.42
		1301	PRIMA QUINQUENAL	$895,388.78	$159,678.67		$1,026,452.85	$49,602.28	$297,676.12	$728,776.73
		1305	PRIMA VACACIONAL Y DOMINICAL	$241.676.78		-$1.00	$238.297.00	$15.257.98	$118.277.84	$120.019.16
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1.032.161.41		-$0.13	$1.003.188.00	$4.086.05	$6.812.26	$996.375.74
		1320	RETRIBUCIONES POR ACTIVIDADES	$274.821.52	$4.00		$313.642.00	$17.893.86	$193.961.44	$119.680.56
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$463.233.00	$0.92		$463.240.03	$22.308.71	$166.342.46	$296.897.57
		1401	APORTACIONES AL IMSS	$2,050,008.96		-$16,873.73	$2,033,135.40	$211,381.30	$1,007,169.69	$1,025,965.71
		1403	APORTACIONES PARA LA VIVIENDA	$446.348.88	$110.08		$446.459.44	$83.997.19	$236.882.03	$209.577.41
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$26.550.00	$2.775.00	$5.777.50	$20.772.50
		1523	AYUDA PARA DESPENSA	$933.954.00		-$18.896.00	$823.267.00	$146.202.21	$661.622.11	$161.644.89
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00			$81.096.00	-$6.711.22	$13.784.85	$67.311.15
		1530	AYUDA PARA DÍA DE REYES	$75.524.00			$75.524.00	$0.00	$74.502.52	$1.021.48
		1531	AYUDA PARA 10 DE MAYO	$100.698.67			$97.809.37	$0.00	$96.845.62	$963.75
		1535	PREMIO POR PUNTUALIDAD	$819.969.18	$1.77		$800.947.75	$51.985.56	$367.024.75	$433.923.00
		1536	PREMIO POR ASISTENCIA	$819.969.18	$1.77		$800.947.75	$51.985.56	$367.024.75	$433.923.00
		1537	AYUDA DE ALIMENTOS	$0.00		-$0.60	$109.792.20	$13.201.22	$28.750.82	$81.041.38
		1550	SUBSIDIO POR INCAPACIDAD	$53.581.00	$19.363.00		$130.141.00	$19.362.85	$130.141.62	$0.62
		1563	IMPUESTO SOBRE NÓMINAS	$262,822.84	$1.04		$259,660.33	$11,561.10	$98,781.64	$160,878.69
			TOTAL SERVICIOS PERSONALES	$15.953.904.62	$163.865.79		$16.031.703.12	$5.961.600.92	$971.577.111.57	$8.818.949.52
		2101	MATERIALES Y ÚTILES DE OFICINA	$22.886.00			$32.886.00	$10.453.31	$14.240.04	$18.645.96
		2102	MATERIAL DE LIMPIEZA	$10.000.00			$230.000.00	$1.026.60	$1.654.10	$228.345.90
		2106	MATERIALES Y ÚTILES PARA EL PR	$27.000.00			$37.000.00	$928.00	$10.658.68	$26.341.32
		2201	ALIMENTACIÓN DE PERSONAS	$6.787.00			$6.757.00	$541.00	$5.464.24	$1.292.76
		2204	PRODUCTOS PARA PREPARACIÓN DE	$5.000.00			$7.000.00	$0.00	$5.820.43	$1.179.57
		2302	REFACCIONES, ACCESORIOS Y HERR	$0.00			$0.00	$0.00	$235.00	-$235.00
		2401	MATERIALES DE CONSTRUCCIÓN	$10.032.00			$8.032.00	$0.00	$0.00	$8.032.00
		2406	MATERIALES COMPL. Y DIVERSOS	$4,500.00			$4,500.00	$202.00	$2,760.85	$1,739.15
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1.000.00			$1.000.00	$0.00	$0.00	$1.000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$50.656.92			$50.656.92	$3.313.20	$19.598.26	$31.058.66
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$3.352.287.96			$3.352.287.96	$250.634.44	$1.512.300.74	$1.839.987.22
		2702	PRENDAS DE PROTECCIÓN	$40.000.00			$36.000.00	$25.943.86	$25.943.86	$10.056.14
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$30,000.00			$30,000.00	$0.00	$0.00	$30,000.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$0.00			$2.000.00	$552.16	$552.16	$1.447.84
		2902	REFACCIONES AC.Y HERRAM. MENOR	$8,000.00			$8,000.00	$179.97	$6,224.00	$1,776.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$2.000.00			$4.000.00	$0.00	$1.673.88	$2.326.12
			TOTAL MATERIALES Y SUMINISTROS	$3,570,149.88			$3,810,119.88	$5,073,445.75	$973,183,767.81	$2,203,463.64
		3103	SERVICIO TELEFÓNICO	$84.000.00			$84.000.00	$11.488.58	$37.217.39	$46.782.61
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$78.000.00			$78.000.00	$30.390.00	$31.725.00	$46.275.00
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$16.461.84			$16.461.84	$0.00	$5.896.29	$10.565.55
		3206	OTROS ARRENDAMIENTOS	$70.000.00			$70.000.00	$0.00	$28.275.00	$41.725.00
		3302	CAPACITACIÓN	$5,558.64			$5,558.64	$522.00	$2,610.00	$2,948.64
		3310	OTROS SERVICIOS	$289.996.00			$274.996.00	$22.647.60	$123.456.96	$151.539.04
		3402	FLETES Y MANIOBRAS	$2,898.00			$2,898.00	$638.00	$638.00	$2,260.00
		3404	SEGUROS	$339.954.96			$339.954.00	$0.00	$339.954.06	$0.06
		3407	OTROS IMPUESTOS Y DERECHOS	$13.044.96			$13.044.96	$0.00	$9.825.00	$3.219.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$12.372.72			$12.372.72	$312.92	$1.944.69	$10.428.03
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1.365.00			$1.365.00	$50.00	$469.52	$895.48
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$8.523.00			$11.520.00	$945.00	$1.890.00	$9.630.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$2.077.247.00			$2.077.247.00	$65.813.51	$675.214.64	$1.402.032.36
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$60,000.00			$60,000.00	$1,343.05	$16,217.18	$43,782.82
		3505	INSTALACIONES	$10.000.00			$10.000.00	$0.00	$5.048.32	$4.951.68
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$6,060.00			$6,060.00	$0.00	$0.00	$6,060.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$6.259.92			$11.259.00	$0.00	$1.498.95	$9.760.05
		3602	IMPRESIONES Y PUBLICACIONES OF	$24.509.04			$31.508.00	$0.00	$24.325.20	$7.182.80
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$616.35			$616.35	$0.00	$0.00	$616.35
		3701	PASAJES NACIONALES	$5,785.44			$5,785.44	$1,458.00	$3,956.00	$1,829.44
		3702	VIÁTICOS NACIONALES	$1,999.92			$1,999.92	$0.00	$0.00	$1,999.92
		3807	GASTOS DE OFICINA	$9.600.00			$9.600.00	$0.00	$1.008.50	$8.591.50
		3813	GASTOS DE OPERACIÓN DE OFICINA	$7,500.00			$7,500.00	$1,150.00	$3,956.00	$3,544.00
			TOTAL SERVICIOS GENERALES	$3.131.752.79			$3.131.746.87	$4.916.429.87	$974.498.894.51	$1.816.620.17
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$10,000.00		$19,100.00	$0.00	$0.00	$19,100.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$0.00	$6.905.00		$10.105.00	$0.00	$0.00	$10.105.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$8.000.00		-$7.205.00	$795.00	$0.00	$0.00	$795.00
		5607	BIENES INFORMATICOS	$17.000.00			$4.700.00	$0.00	$0.00	$4.700.00
			TOTAL BIENES MUEBLES E INMUEBLE	$25.000.00	$9.700.00		$34.700.00	$4.791.827.21	$974.498.894.51	$34.700.00
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			TOTAL POR DEPENDENCIA	$22.680.807.29	$173.565.79		$23.008.269.87	$1.617.264.23	$10.134.536.54	$12.873.733.33
	401		"RECAUDACION ESTAB.COMERCIALES							
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	$0.00	$1.000.000.00		$4.275.000.00	$499.703.07	$2.967.258.47	$1.307.741.53
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$1.000.000.00		$4.275.000.00	$5.291.530.28	$977.466.152.98	$1.307.741.53
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			TOTAL POR DEPENDENCIA	$0.00	$1.000.000.00		$4.275.000.00	$499.703.07	$2.967.258.47	$1.307.741.53
	432		MONITOREO 45 UNIDADES RECOLECC							
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	$0.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	437		RECOLECCION DE BASURA							
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	$0.00			$4.000.000.00	$0.00	$0.00	$4.000.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$4.000.000.00	$4.803.133.03	$977.466.152.98	$4.000.000.00
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			TOTAL POR DEPENDENCIA	$0.00			$4.000.000.00	$0.00	$0.00	$4.000.000.00
	750		PROGRAMA BARRIDO							
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	$18.500.000.00	$10.250.000.00		$28.750.000.00	$2.584.169.45	$12.906.947.15	$15.843.052.85
			TOTAL OBRA PÚBLICA Y PROYECTOS	$18,500,000.00	$10,250,000.00		$28,750,000.00	$7,387,302.48	$990,373,100.13	$15,843,052.85
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			TOTAL POR DEPENDENCIA	$18,500,000.00	$10,250,000.00		$28,750,000.00	$2,584,169.45	$12,906,947.15	$15,843,052.85
	752		PROGR.RECOLECCION DE BASURA							
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	$47.500.000.00	$21.792.003.00		$69.292.003.00	$7.660.495.64	$38.893.369.03	$30.398.633.97
			TOTAL OBRA PÚBLICA Y PROYECTOS	$47.500.000.00	$21.792.003.00		$69.292.003.00	$12.463.628.67	$1.029.266.469.16	$30.398.633.97
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			TOTAL POR DEPENDENCIA	$47,500,000.00	$21,792,003.00		$69,292,003.00	$7,660,495.64	$38,893,369.03	$30,398,633.97
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			TOTAL POR DIRECCION	**$88,680,807.29**	$33,215,568.79		**$129,325,272.87**	$12,361,632.39	**$64,902,111.19**	**$64,423,161.68**
2710			PROVISIONES SALARIALES							
	205		PROVISIONES SALARIALES							
		4604	EROGACIONES COMPLEMENTARIAS	$15.000.000.00			$0.00	$0.00	$0.00	$0.00
		7901	PROVISIONES VARIOS PROGRAMAS	$0.00			$11.432.369.00	$0.00	$0.00	$11.432.369.00
			TOTAL OTRAS APORTACIONES Y EROG	$15.000.000.00			$11.432.369.00	$4.803.133.03	$1.029.266.469.16	$11.432.369.00
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			TOTAL POR DEPENDENCIA	$15,000,000.00			$11,432,369.00	$0.00	$0.00	$11,432,369.00
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			TOTAL POR DIRECCION	**$15,000,000.00**			**$11,432,369.00**	$0.00	**$0.00**	**$11,432,369.00**
2715			PROVISIONES ECONOMICAS							
	207		PROVISIONES ECONOMICAS							
		7901	PROVISIONES VARIOS PROGRAMAS	$0.00		-$10.000.000.00	$4.111.417.00	$0.00	$0.00	$4.111.417.00
			TOTAL OTRAS APORTACIONES Y EROG	$0.00		-$10.000.000.00	$4.111.417.00	$4.803.133.03	$1.029.266.469.16	$4.111.417.00
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			TOTAL POR DEPENDENCIA	$0.00		-$10.000.000.00	$4.111.417.00	$0.00	$0.00	$4.111.417.00
			--							
			TOTAL POR DIRECCION	**$0.00**		-$10.000.000.00	**$4.111.417.00**	$0.00	**$0.00**	**$4.111.417.00**
2810			EGRESOS APLICABLES VARIOS DEP.							
	210		EGRESOS APLICABLES VARIOS DEP.							
			SUELDOS TABULARES AL PERSONAL	$187.248.64			$0.00	$0.00	$0.00	$0.00
			PRIMA QUINQUENAL	$1.897.29		-$0.29	$0.00	$0.00	$0.00	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$6.071.32			$0.08	$0.00	$0.00	$0.08
			GRATIFICACIÓN DE FIN DE AÑO	$1.850.00			$0.00	$0.00	$0.00	$0.00
		1316	LIQUIDACIONES POR INDEMNIZACIO	$4.100.066.00	$9.697.707.00		$19.049.438.00	$2.056.184.31	$10.641.273.93	$8.408.164.07
		1317	LIQUIDACION PRIMA QUINQUENAL	$0.00	$3.398.00		$7.090.562.00	$866.212.76	$6.890.837.26	$199.724.74
		1320	RETRIBUCIONES POR ACTIVIDADES	$619.40			$0.80	$0.00	$0.00	$0.80

		1401	APORTACIONES AL IMSS	$511.426.92			$1.82	$0.00	$0.00	$1.82
		1403	APORTACIONES PARA LA VIVIENDA	$130,746.06			$0.01	$0.00	$0.00	$0.01
		1405	SEGUROS MÚLTIPLES	$6.465.899.00			$6.601.361.80	$0.00	$6.296.847.86	$304.513.94
		1505	JUBILADOS	$1.050.950.64	$1.73		$1.050.053.77	$76.689.35	$462.494.88	$587.558.89
		1515	PRESTACIONES SINDICALES	$3.331.893.00	$3.347.484.00		$5.331.174.00	$165.571.67	$2.007.806.95	$3.323.367.05
		1516	AYUDAS PARA GASTOS DE DEFUNCIÓ	$379.999.92	$2.06		$380.003.30	$18.792.15	$143.792.10	$236.211.20
		1523	AYUDA PARA DESPENSA	$21,985.56			$3,641.00	$0.00	$0.00	$3,641.00
		1530	AYUDA PARA DÍA DE REYES	$1,897.29			$1,897.29	$0.00	$0.00	$1,897.29
			AYUDA PARA 10 DE MAYO	$2,529.72			$0.00	$0.00	$0.00	$0.00
		1535	PREMIO POR PUNTUALIDAD	$21,478.08			$3,563.00	$0.00	$0.00	$3,563.00
		1536	PREMIO POR ASISTENCIA	$21,478.08			$3,563.00	$0.00	$0.00	$3,563.00
		1563	IMPUESTO SOBRE NÓMINAS	$5,822.65			$943.00	$0.00	$0.00	$943.00
		1564	IMPUESTO SOBRE NÓMINAS POR HON	$24,079.00			$349,079.00	$38,958.34	$160,933.54	$188,145.46
			TOTAL SERVICIOS PERSONALES	$16,267,938.57	$13.048.592.50		$39.865.281.87	$8.025.541.61	$1.055.870.455.68	$13.261.295.35
		2101	MATERIALES Y ÚTILES DE OFICINA	$5,250.00			$5,250.00	$0.00	$0.00	$5,250.00
		2102	MATERIAL DE LIMPIEZA	$180,000.00			$180,000.00	$0.00	$33,289.47	$146,710.53
		2106	MATERIALES Y ÚTILES PARA EL PR	$3,026.08			$3,026.08	$0.00	$0.00	$3,026.08
		2402	ESTRUCTURAS Y MANUFACTURAS	$2,500,000.00			$65,000.00	$0.00	$64,960.00	$40.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$804,366.00		-$1,500,000.00	$1,000,000.00	$0.00	$18,908.00	$981,092.00
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$3,492,642.08		-$7,000.00	$732,360.00	$1,290.42	$9,740.42	$722,619.58
			TOTAL MATERIALES Y SUMINISTROS	$54,000.00		-$1,507,000.00	$1,985,636.08	$5,066,494.44	$1,055,997,353.57	$1,858,738.19
		3103	SERVICIO TELEFÓNICO	$3,066,000.00			$54,000.00	$8,179.43	$50,521.24	$3,478.76
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$577,999.92			$3,066,000.00	$1,442,870.10	$1,374,608.02	$1,691,391.98
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$2,499,999.96			$577,999.92	$0.00	$0.00	$577,999.92
		3110	DIFERENCIAS DE ALUMBRADO PÚBLI	$349,999.92			$2,499,999.96	$45,727.22	$437,189.27	$2,062,810.69
		3302	CAPACITACIÓN	$106,707.24			$349,999.92	$14,146.37	$51,104.03	$298,895.89
		3303	SERV.INFORMATICOS	$499,999.92			$106,707.24	$0.00	$0.00	$106,707.24
		3305	ESTUDIOS E INVESTIGACIONES	$2,100,000.00			$499,999.92	$254,675.91	$254,675.91	$245,324.01
		3310	OTROS SERVICIOS	$428,490.00		-$1,159,152.00	$6,927,848.00	$0.00	$4,965,000.00	$1,962,848.00
		3403	SERVICIOS BANCARIOS	$571,414.92			$428,490.00	$0.00	$0.00	$428,490.00
		3404	SEGUROS	$2,141,533.92			$3,571,404.00	$50,077.10	$2,117,732.07	$1,453,671.93
		3407	OTROS IMPUESTOS Y DERECHOS	$3,000,000.00			$541,533.00	$33,142.85	$486,094.59	$55,438.41
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$60,000.00		-$55,000.00	$5,000.00	$0.00	$0.00	$5,000.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$558,649.00		-$498,649.00	$60,000.00	$1,026.00	$2,052.00	$57,948.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$4,099,999.92		-$3,131,350.00	$558,649.00	$0.00	$558,649.02	$0.02
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$0.00	$2.868.640.00		$2.868.640.00	$21.702.40	$1.956.142.18	$912.497.82
		3505	INSTALACIONES	$399,999.96			$399,999.96	$0.00	$0.00	$399,999.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$302,292.96			$302,292.00	$0.00	$19,309.18	$282,982.82
		3507	ADAPTACIÓN DE INMUEBLES	$1,500,000.00			$3,400,000.00	$17,945.20	$2,574,693.93	$825,306.07
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$481,999.92			$481,999.92	$0.00	$1,450.00	$480,549.92
		3601	GASTOS DE DIFUSIÓN	$120,000.00			$120,000.00	$0.00	$0.00	$120,000.00
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$0.00	$16.360.00		$16.360.00	$0.00	$0.00	$16.360.00
		3702	VIÁTICOS NACIONALES	$20,598.00			$20,598.00	$0.00	$0.00	$20,598.00
		3706	VIÁTICOS EN EL EXTRANJERO	$29,313.00			$29,313.00	$0.00	$0.00	$29,313.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$13,224.00			$13,224.00	$0.00	$13,224.00	$0.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$191,184.00			$191,203.00	$0.00	$1,361.17	$189,841.83
		3811	EVENTOS INSTITUCIONALES	$365,256.00			$365,256.00	$20,174.00	$177,506.66	$187,749.34
			TOTAL SERVICIOS GENERALES	$23,538,662.56		-$1,959,151.00	$27,456,516.84	$6,974,870.60	$1,071,038,666.84	$12,415,203.57
		4406	AYUDAS CULTURALES Y SOCIALES	$1,140,000.00			$1,140,000.00	$0.00	$285,000.00	$855,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,140,000.00			$1,140,000.00	$5,642,352.06	$1,071,323,666.84	$855,000.00
		5101	MOBILIARIO	$500,000.00		-$270.00	$498,695.80	$0.00	$62,216.88	$436,478.12
		5102	EQUIPO DE ADMINISTRACIÓN	$500,000.00			$500,000.00	$0.00	$17,797.88	$482,202.12
		5206	BIENES INFORMÁTICOS	$0.00			$1,035.00	$0.00	$0.00	$1,035.00
		5401	VEHICULOS Y EQUIPO DE TRANSPOR	$898,308.00			$898,308.00	$0.00	$0.00	$898,308.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$300,000.00			$299,965.00	$0.00	$998.00	$298,967.00
		5607	BIENES INFORMATICOS	$500,000.00			$500,035.00	$0.00	$474,300.12	$25,734.88
		5608	MAQUINARIA Y EQUIPO DIVERSO	$601,692.00			$601,692.00	$0.00	$0.00	$601,692.00
		5802	TERRENOS	$0.00			$41,000,000.00	$8,807,824.53	$8,807,824.53	$32,192,175.47
			TOTAL BIENES MUEBLES E INMUEBLE	$3,300,000.00		-$270.00	$44,299,730.00	$14,450,176.59	$1,080,686,804.25	$34,936,592.59
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			TOTAL POR DEPENDENCIA	$47,739,243.21	$9.582.171.50		$114.747.164.79	$13.941.190.11	$51.420.335.09	$63.326.829.70
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			TOTAL POR DIRECCION	**$47.739.243.21**	$9.582.171.50		**$114.747.164.79**	$13.941.190.11	**$51.420.335.09**	**$63.326.829.70**
3010			**DEUDA PUBLICA MUNICIPAL**							
	220		**DEUDA PUBLICA MUNICIPAL**							
		9101	AMORTIZACIÓN DE LA DEUDA PÚBLI	$30,784,572.96	$12,812,053.00		$25,062,996.00	$0.00	$0.00	$25,062,996.00
		9201	INTERESES DE LA DEUDA PÚBLICA	$66,074,608.92		-$19,262,052.00	$46,812,556.00	$1,616,626.63	$10,148,788.83	$36,663,767.17
		9301	COMISIONES POR SERV DEUDA PUBL	$0.00	$1,450,000.00		$1,450,000.00	$0.00	$0.00	$1,450,000.00
			TOTAL DEUDA PÚBLICA	$96,859,181.88		-$4,999,999.00	$73,325,552.00	$7,258,978.69	$1,090,835,593.08	$63,176,763.17
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			TOTAL POR DEPENDENCIA	$96,859,181.88		-$4,999,999.00	$73,325,552.00	$1,616,626.63	$10,148,788.83	$63,176,763.17
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			TOTAL POR DIRECCION	**$96,859,181.88**		-$4,999,999.00	**$73,325,552.00**	$1,616,626.63	**$10,148,788.83**	**$63,176,763.17**
4010			**UNIDAD MUNICIPAL DE ACCESO A L**							
	225		**UNIDAD MUNICIPAL DE ACCESO A L**							
		1103	SUELDOS TABULARES AL PERSONAL	$799.758.70	$3.09		$772.521.64	$48.445.88	$317.312.49	$455.209.15
		1305	PRIMA VACACIONAL Y DOMINICAL	$24,575.48			$25,103.00	$1,931.31	$11,755.89	$13,347.11
		1306	GRATIFICACIÓN DE FIN DE AÑO	$104,957.98	$1.00		$99,969.00	$0.00	$2,429.62	$97,539.38
		1401	APORTACIONES AL IMSS	$175,847.64		-$1.75	$175,847.85	$16,505.77	$81,147.07	$94,700.78
		1403	APORTACIONES PARA LA VIVIENDA	$44,499.54	$27.33		$44,526.87	$6,928.87	$21,380.11	$23,146.76
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$8,640.00	$890.00	$1,780.00	$6,860.00
		1523	AYUDA PARA DESPENSA	$42,068.00	$6.00		$25,891.00	$2,574.24	$17,199.95	$8,691.05
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$1.12		$14,885.86	-$1,644.58	$3,289.16	$11,596.70
		1530	AYUDA PARA DÍA DE REYES	$7,679.85			$7,679.85	$0.00	$7,609.05	$70.80
		1531	AYUDA PARA 10 DE MAYO	$10,239.80			$9,752.19	$0.00	$8,876.09	$876.10
		1535	PREMIO POR PUNTUALIDAD	$58,052.68	$2.79		$56,079.32	$5,556.82	$35,447.89	$20,631.43
		1536	PREMIO POR ASISTENCIA	$58,052.68	$2.79		$56,079.32	$5,556.82	$35,447.89	$20,631.43
		1537	AYUDA DE ALIMENTOS	$0.00	$2.41		$24,777.43	$2,258.80	$4,534.13	$20,243.30
		1550	SUBSIDIO POR INCAPACIDAD	$0.00			$7,636.00	$0.00	$7,636.21	$0.21
		1563	IMPUESTO SOBRE NÓMINAS	$22,107.67		-$0.86	$22,023.00	$1,007.50	$7,897.80	$14,125.20
			TOTAL SERVICIOS PERSONALES	$1,347,840.02	$43.92		$1,351,403.33	$5,732,363.49	$1,091,399,327.43	$787,668.98
		2101	MATERIALES Y ÚTILES DE OFICINA	$9,236.85			$9,236.85	$0.00	$1,767.32	$7,469.53
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$718.20			$528.00	$0.00	$0.00	$528.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$10,086.95			$10,086.95	$0.00	$2,332.09	$7,754.86
		2201	ALIMENTACIÓN DE PERSONAS	$1,024.80			$1,024.80	$0.00	$472.30	$552.50
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$13,500.00			$13,500.00	$1,257.00	$13,499.94	$0.06
		2903	REFACCIONES Y AC.EQUI COMPUTO	$0.00			$190.00	$190.00	$190.00	$0.00
			TOTAL MATERIALES Y SUMINISTROS	$34,566.80			$34,566.60	$5,642,155.48	$1,091,417,589.08	$16,304.95
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$0.00			$100.00	$0.00	$25.00	$75.00
		3103	SERVICIO TELEFÓNICO	$30,000.00			$30,000.00	$2,743.46	$12,461.04	$17,538.96
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$232,504.32			$232,504.32	$18,928.57	$113,571.43	$118,932.89
		3302	CAPACITACIÓN	$1,998.12			$1,998.12	$581.10	$929.10	$1,069.02
		3310	OTROS SERVICIOS	$337,422.00			$337,422.00	$28,511.38	$171,068.28	$166,353.72
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$12,592.92			$12,592.00	$0.00	$12,592.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$1,260.00			$1,260.00	$0.00	$840.00	$420.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1,500.00			$1,500.00	$41.48	$182.81	$1,317.19
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$880.92			$880.92	$0.00	$836.90	$44.02
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92			$2,282.00	$155.00	$910.00	$1,372.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$10,561.20			$9,560.00	$0.00	$7,093.81	$2,466.19
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$29,938.92			$29,938.92	$0.00	$2,276.40	$27,662.52
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$4,342.92			$4,342.92	$0.00	$894.61	$3,448.31
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,750.00			$4,750.00	$0.00	$162.40	$4,587.60
		3701	PASAJES NACIONALES	$1,775.52			$1,775.52	$11.00	$825.00	$950.52
		3807	GASTOS DE OFICINA	$8,199.96			$7,809.00	$297.00	$1,489.36	$6,319.64
		3813	GASTOS DE OPERACIÓN DE OFICINA	$1,999.92			$1,999.92	$0.00	$805.00	$1,194.92
			TOTAL SERVICIOS GENERALES	$681,726.64			$681,715.64	$5,691,977.47	$1,091,744,552.22	$354,752.50
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			TOTAL POR DEPENDENCIA	$2,064,133.46	$43.92		$2,067,685.57	$142,727.42	$908,959.14	$1,158,726.43
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			TOTAL POR DIRECCION	**$2,064,133.46**	$43.92		**$2,067,685.57**	$142,727.42	**$908,959.14**	**$1,158,726.43**
4011			**JUZGADOS ADMINISTRATIVOS MUNIC**							
	226		**JUZGADOS ADMINISTRATIVOS MUNIC**							
		1103	SUELDOS TABULARES AL PERSONAL	$2,391,826.00			$2,385,574.00	$169,390.50	$1,029,879.80	$1,355,694.20
			PRIMA QUINQUENAL	$0.00		-$24,176.78	$0.00	$0.00	$0.00	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$24,176.78	$1.00		$89,096.00	$7,576.18	$39,261.49	$49,834.51
		1306	GRATIFICACIÓN DE FIN DE AÑO	$72,720.00			$327,941.00	$4,835.64	$21,050.65	$306,890.35
		1320	RETRIBUCIONES POR ACTIVIDADES	$339,415.99			$47,705.00	$0.00	$47,705.17	$0.17
		1401	APORTACIONES AL IMSS	$4,645.00	$0.52		$521,518.60	$51,316.11	$247,121.13	$274,397.47
		1403	APORTACIONES PARA LA VIVIENDA	$521,516.64	$0.24		$133,523.76	$21,925.91	$65,922.74	$67,601.02
		1501	FONDO DE AHORRO PARA EMPLEADOS	$133,523.52			$26,190.00	$2,818.93	$5,513.93	$20,676.07
		1523	AYUDA PARA DESPENSA	$0.00	$4.99		$78,597.99	$6,688.42	$37,671.49	$40,926.50
		1524	DESPENSA	$108,686.00			$0.00	$0.00	$657.60	-$657.60
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00			$46,056.00	-$5,349.05	$10,471.04	$35,584.96
		1530	AYUDA PARA DÍA DE REYES	$0.00			$24,176.78	$0.00	$23,944.06	$232.72

		1531	AYUDA PARA 10 DE MAYO	$24,176.78			$31,978.14	$0.00	$28,806.16	$3,171.98
		1535	PREMIO POR PUNTUALIDAD	$32,235.70	$1.97		$233,630.21	$16,344.11	$98,704.71	$134,925.50
		1536	PREMIO POR ASISTENCIA	$236,464.80	$1.97		$233,630.21	$16,344.11	$98,704.71	$134,925.50
		1537	AYUDA DE ALIMENTOS	$236,464.80	$1.58		$64,804.32	$6,744.42	$12,579.47	$52,224.85
		1550	SUBSIDIO POR INCAPACIDAD	$0.00			$49,862.00	$0.00	$12,503.21	$37,358.79
		1563	IMPUESTO SOBRE NÓMINAS	$49,862.00	$2.26		$71,904.16	$3,635.05	$27,301.89	$44,602.27
			TOTAL SERVICIOS PERSONALES	$69,333.44		-$24,162.25	$4,366,188.17	$5,942,978.81	$1,093,551,036.27	$2,559,704.12
		2101	MATERIALES Y ÚTILES DE OFICINA	$4,236,047.45			$11,482.00	$5,546.41	$7,893.95	$3,588.05
		2102	MATERIAL DE LIMPIEZA	$11,560.50			$46.00	$43.30	$43.30	$2.70
		2106	MATERIALES Y ÚTILES PARA EL PR	$46.55			$23,341.00	$972.83	$8,177.26	$15,163.74
		2201	ALIMENTACIÓN DE PERSONAS	$23,543.95			$198.00	$0.00	$0.00	$198.00
		2302	REFACCIONES, ACCESORIOS Y HERR	$359.16			$20.00	$0.00	$0.00	$20.00
		2404	MATERIAL ELÉCTRICO	$0.00		-$100.00	$160.00	$0.00	$0.00	$160.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00		-$50.00	$100.00	$0.00	$0.00	$100.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$0.00	$150.00		$150.00	$36.70	$36.70	$113.30
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$48,106.92			$48,106.92	$3,899.45	$29,095.13	$19,011.79
			TOTAL MATERIALES Y SUMINISTROS	$83,617.08			$83,603.92	$5,645,883.12	$1,093,596,282.61	$38,357.58
		3103	SERVICIO TELEFÓNICO	$78,000.00			$78,000.00	$14,536.91	$48,335.51	$29,664.49
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$60,000.00			$60,000.00	$20,500.00	$8,935.00	$51,065.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$122,548.00			$128,731.00	$10,212.32	$61,273.91	$67,457.09
		3302	CAPACITACIÓN	$1,549.80			$1,549.80	$0.00	$0.00	$1,549.80
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$28,516.92		-$1,630.00	$28,516.00	$0.00	$28,516.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$5,367.96			$5,367.96	$0.00	$3,833.00	$1,534.96
		3411	SERVICIOS DE VIGILANCIA	$3,199.92			$3,199.92	$464.00	$1,392.00	$1,807.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1,500.00			$2,500.00	$82.30	$1,529.90	$970.10
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,410.16	$500.00		$2,278.00	$0.00	$0.00	$2,278.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92			$2,492.00	$122.00	$1,345.06	$1,146.94
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$15,251.76	$8,630.00		$22,881.00	$0.00	$13,476.51	$9,404.49
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$206.00			$1,706.00	$103.92	$515.67	$1,190.33
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$23,745.00			$23,745.00	$0.00	$2,519.62	$21,225.38
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$3,190.00			$3,050.00	$0.00	$676.76	$2,373.24
		3602	IMPRESIONES Y PUBLICACIONES OF	$8,735.24			$8,735.24	$0.00	$7,366.00	$1,369.24
		3701	PASAJES NACIONALES	$2,247.00			$2,247.00	$121.00	$1,191.00	$1,056.00
		3807	GASTOS DE OFICINA	$7,990.00		-$500.00	$7,490.00	$718.89	$1,838.20	$5,651.80
		3813	GASTOS DE OPERACIÓN DE OFICINA	$1,610.00			$1,610.00	$204.00	$802.00	$808.00
			TOTAL SERVICIOS GENERALES	$372,067.68	$7,000.00		$385,098.92	$5,682,449.77	$1,093,779,828.75	$201,552.78
		5101	MOBILIARIO	$0.00	$1,085.00		$1,085.00	$0.00	$0.00	$1,085.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00	$500.00		$640.00	$0.00	$0.00	$640.00
		5607	BIENES INFORMATICOS	$0.00	$500.00		$10,935.00	$10,206.84	$10,206.84	$728.16
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00	$2,085.00		$12,660.00	$5,653,791.27	$1,093,790,035.59	$2,453.16
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			TOTAL POR DEPENDENCIA	$4,691,732.21		-$15,077.25	$4,847,551.01	$370,041.20	$2,045,483.37	$2,802,067.64
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			TOTAL POR DIRECCION	**$4,691,732.21**		-$15,077.25	**$4,847,551.01**	$370,041.20	**$2,045,483.37**	**$2,802,067.64**
4012			**DEFENSORÍA DE OFICIO MATERIA A**							
	227		**DEFENSORIA DE OFICIO MATERIA A**							
		1103	SUELDOS TABULARES AL PERSONAL	$311,498.86		-$11,741.00	$277,625.00	$3,711.32	$83,156.90	$194,468.10
			PRIMA QUINQUENAL	$22,536.47		-$21,861.64	$0.00	$0.00	$0.00	$0.00
		1305	PRIMA VACACIONAL Y DOMINICAL	$10,310.44	$1.00		$11,006.00	$0.00	$4,949.87	$6,056.13
		1306	GRATIFICACIÓN DE FIN DE AÑO	$44,034.22			$41,937.00	$0.00	$6,768.10	$35,168.90
		1401	APORTACIONES AL IMSS	$72,748.92	$3.29		$72,753.05	$1,536.48	$20,800.04	$51,953.01
		1403	APORTACIONES PARA LA VIVIENDA	$18,123.84	$1.08		$18,124.92	$584.44	$6,182.52	$11,942.40
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00			$3,330.00	$70.00	$140.00	$3,190.00
		1523	AYUDA PARA DESPENSA	$18,469.00	$4.97		$11,990.97	$643.56	$5,820.72	$6,170.25
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$0.68		$6,238.04	-$129.58	$259.16	$5,978.88
		1530	AYUDA PARA DÍA DE REYES	$3,222.01			$3,222.01	$0.00	$3,206.65	$15.36
		1531	AYUDA PARA 10 DE MAYO	$4,296.02			$4,091.44	$0.00	$743.23	$3,348.21
		1535	PREMIO POR PUNTUALIDAD	$35,730.00	$1.10		$34,515.98	$425.36	$9,282.74	$25,233.24
		1536	PREMIO POR ASISTENCIA	$35,730.00	$1.10		$34,515.98	$425.36	$9,282.74	$25,233.24
		1537	AYUDA DE ALIMENTOS	$0.00	$2.50		$10,937.92	$439.60	$880.56	$10,057.36
		1550	SUBSIDIO POR INCAPACIDAD	$0.00			$13,436.00	$0.00	$13,436.51	$0.51
		1563	IMPUESTO SOBRE NÓMINAS	$9,716.49	$2.82		$9,691.00	$74.11	$2,450.19	$7,240.81
			TOTAL SERVICIOS PERSONALES	$586,416.27		-$33,584.10	$553,415.31	$5,651,365.08	$1,093,957,395.52	$386,055.38
		2101	MATERIALES Y ÚTILES DE OFICINA	$1,651.65			$1,450.00	$416.94	$416.94	$1,033.06
		2102	MATERIAL DE LIMPIEZA	$0.00			$200.00	$37.65	$37.65	$162.35
		2106	MATERIALES Y ÚTILES PARA EL PR	$8,581.98			$8,581.98	$185.60	$461.68	$8,120.30
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$1,632.96	$6,999.04		$8,632.00	$1,106.96	$1,745.30	$6,886.70
			TOTAL MATERIALES Y SUMINISTROS	$11,866.59	$6,999.04		$18,863.98	$5,645,205.00	$1,093,960,057.09	$16,202.41
		3103	SERVICIO TELEFÓNICO	$21,600.00			$21,600.00	$566.04	$2,495.66	$19,104.34
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12,000.00			$12,000.00	$4,000.00	$2,083.00	$9,917.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$36,932.00			$38,796.00	$3,077.61	$18,465.66	$20,330.34
		3404	SEGUROS	$8,278.92			$8,278.00	$0.00	$8,277.67	$0.33
		3407	OTROS IMPUESTOS Y DERECHOS	$471.00			$471.00	$0.00	$209.00	$262.00
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$72.36			$72.36	$0.00	$0.00	$72.36
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,900.00			$3,900.00	$200.00	$1,000.00	$2,900.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$417.36			$417.36	$0.00	$299.29	$118.07
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$27,656.00			$27,656.00	$0.00	$2,519.62	$25,136.38
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1,336.92			$1,336.92	$0.00	$357.84	$979.08
		3602	IMPRESIONES Y PUBLICACIONES OF	$1,520.00			$1,520.00	$215.30	$953.06	$566.94
		3807	GASTOS DE OFICINA	$2,400.00			$2,400.00	$283.72	$283.72	$2,116.28
		3813	GASTOS DE OPERACIÓN DE OFICINA	$499.92			$499.92	$345.00	$345.00	$154.92
			TOTAL SERVICIOS GENERALES	$117,084.48			$118,947.56	$5,652,145.52	$1,093,997,346.61	$81,658.04
		5101	MOBILIARIO	$0.00	$5,000.00		$5,000.00	$0.00	$0.00	$5,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$1,200.00		$1,200.00	$0.00	$0.00	$1,200.00
		5607	BIENES INFORMATICOS	$0.00	$13,500.00		$13,500.00	$0.00	$0.00	$13,500.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00	$19,700.00		$19,700.00	$5,645,057.85	$1,093,997,346.61	$19,700.00
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			TOTAL POR DEPENDENCIA	$715,367.34		-$6,885.06	$710,926.85	$18,215.47	$207,311.02	$503,615.83
			--							
			TOTAL POR DIRECCION	**$715,367.34**		-$6,885.06	**$710,926.85**	$18,215.47	**$207,311.02**	**$503,615.83**
4013			**INSTITUTO MUNICIPAL DE PLANEAC**							
	217		**INSTITUTO MUNICIPAL DE PLANEAC**							
		4303	TRANSFERENCIAS PARA LA PLANEAC	$14,100,000.00			$14,100,000.00	$1,175,000.00	$7,050,000.00	$7,050,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$14,100,000.00			$14,100,000.00	$6,820,057.85	$1,101,047,346.61	$7,050,000.00
			--							
			TOTAL POR DEPENDENCIA	$14,100,000.00			$14,100,000.00	$1,175,000.00	$7,050,000.00	$7,050,000.00
	402		**ESTUDIO REG.BARRIO ARRIBA**							
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$2,000,000.00	$0.00	$2,000,000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,000,000.00	$5,645,057.85	$1,103,047,346.61	$0.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$2,000,000.00	$0.00	$2,000,000.00	$0.00
	411		**PROYECTOS**							
		6101	URBANIZACION	$143,500.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$143,500.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DIRECCION	**$14,243,500.00**			**$16,100,000.00**	$1,175,000.00	**$9,050,000.00**	**$7,050,000.00**
5010			**PATRONATO DE BOMBEROS**							
	219		**PATRONATO DE BOMBEROS**							
		4301	TRANSFERENCIAS PARA LA ASISTEN	$26,909,775.00			$31,968,832.00	$2,573,335.00	$16,528,817.73	$15,440,014.27
			TOTAL AYUDAS Y TRANSFERENCIAS	$26,909,775.00			$31,968,832.00	$8,218,392.85	$1,119,576,164.34	$15,440,014.27
			--							
			TOTAL POR DEPENDENCIA	$26,909,775.00			$31,968,832.00	$2,573,335.00	$16,528,817.73	$15,440,014.27
			--							
			TOTAL POR DIRECCION	**$26,909,775.00**			**$31,968,832.00**	$2,573,335.00	**$16,528,817.73**	**$15,440,014.27**
5011			**COMISIÓN MUNICIPAL DE DEPORTE**							
	220		**COMISIÓN MUNICIPAL DE DEPORTE**							
		4302	TRANSFERENCIAS PARA LA PROMOCI	$13,488,489.00	$547,072.00		$14,035,552.00	$1,124,040.75	$8,169,644.50	$5,865,907.50
			TOTAL AYUDAS Y TRANSFERENCIAS	$13,488,489.00	$547,072.00		$14,035,552.00	$6,769,098.60	$1,127,745,808.84	$5,865,907.50
			--							
			TOTAL POR DEPENDENCIA	$13,488,489.00	$547,072.00		$14,035,552.00	$1,124,040.75	$8,169,644.50	$5,865,907.50
	349		**NST. P/PERSONAS DISCAPACITADAS**							
		6201	EDIFICACION	$0.00	$500,000.00		$500,000.00	$0.00	$0.00	$500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$500,000.00		$500,000.00	$5,645,057.85	$1,127,745,808.84	$500,000.00
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			TOTAL POR DEPENDENCIA	$0.00	$500,000.00		$500,000.00	$0.00	$0.00	$500,000.00
	428		**PROGRAMAS COMUDE VARIOS**							
		6706	EDUCACION,CULTURA Y DEPORTE	$0.00			$425,400.00	$0.00	$0.00	$425,400.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$425,400.00	$5,645,057.85	$1,127,745,808.84	$425,400.00
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			TOTAL POR DEPENDENCIA	$0.00			$425,400.00	$0.00	$0.00	$425,400.00
			--							
			TOTAL POR DIRECCION	**$13,488,489.00**	$1,047,072.00		**$14,960,952.00**	$1,124,040.75	**$8,169,644.50**	**$6,791,307.50**
5012			**DIF - LEÓN**							

	221		DIF - LEÓN							
		4301	TRANSFERENCIAS PARA LA ASISTEN	$51,768,100.92			$51,768,100.92	$4,314,008.42	$25,884,050.52	$25,884,050.40
		4302	TRANSFERENCIAS PARA LA PROMOCI	$0.00	$1,600,000.00		$1,600,000.00	$0.00	$0.00	$1,600,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$51,768,100.92	$1,600,000.00		$53,368,100.92	$9,959,066.27	$1,153,629,859.36	$27,484,050.40
			--							
			TOTAL POR DEPENDENCIA	$51,768,100.92	$1,600,000.00		$53,368,100.92	$4,314,008.42	$25,884,050.52	$27,484,050.40
	430		PROGRAMAS PATRONATO DIF							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$1,400,000.00	$0.00	$1,400,000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,400,000.00	$5,645,057.85	$1,155,029,859.36	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,400,000.00	$0.00	$1,400,000.00	$0.00
	438		PROGRAMAS FONAHPO							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DIRECCION	**$51,768,100.92**	$1,600,000.00		**$54,768,100.92**	$4,314,008.42	**$27,284,050.52**	**$27,484,050.40**
5013			PATRONATO EXPLORA							
	222		PATRONATO EXPLORA							
		4302	TRANSFERENCIAS PARA LA PROMOCI	$9,715,702.92	$225,256.08		$9,940,959.00	$809,641.92	$4,857,851.52	$5,083,107.48
			TOTAL AYUDAS Y TRANSFERENCIAS	$9,715,702.92	$225,256.08		$9,940,959.00	$6,454,699.77	$1,159,887,710.88	$5,083,107.48
			--							
			TOTAL POR DEPENDENCIA	$9,715,702.92	$225,256.08		$9,940,959.00	$809,641.92	$4,857,851.52	$5,083,107.48
			--							
			TOTAL POR DIRECCION	**$9,715,702.92**	$225,256.08		**$9,940,959.00**	$809,641.92	**$4,857,851.52**	**$5,083,107.48**
5015			PATRONATO FERIA ESTATAL LEON Y							
	335		CONCLUSION TRAB.CENTRO ESPECTA							
		6201	EDIFICACION	$0.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	446		CENTRO DE ESPECTACULOS							
		6706	EDUCACION,CULTURA Y DEPORTE	$0.00			$2,000,000.00	$0.00	$0.00	$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,000,000.00	$5,645,057.85	$1,159,887,710.88	$2,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$2,000,000.00	$0.00	$0.00	$2,000,000.00
			--							
			TOTAL POR DIRECCION	**$0.00**			**$2,000,000.00**	$0.00	**$0.00**	**$2,000,000.00**
5017			INSTITUTO MUNICIPAL DE VIVIEND							
	226		INSTITUTO MUNICIPAL DE VIVIEND							
		4303	TRANSFERENCIAS PARA LA PLANEAC	$40,439,973.96			$40,439,973.96	$3,369,997.83	$20,219,986.98	$20,219,986.98
			TOTAL AYUDAS Y TRANSFERENCIAS				$40,439,973.96		$1,180,107,697.86	$20,219,986.98
			--							
			TOTAL POR DEPENDENCIA	$40,439,973.96			$40,439,973.96	$3,369,997.83	$20,219,986.98	$20,219,986.98
	308		DOTACION SERVICIOS POLIG.POBRE							
		6201	EDIFICACION	$0.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	438		PROGRAMAS FONHAPO							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$30,040,700.00	$0.00	$0.00	$30,040,700.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$30,040,700.00	$5,645,057.85	$1,180,107,697.86	$30,040,700.00
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			TOTAL POR DEPENDENCIA	$0.00			$30,040,700.00	$0.00	$0.00	$30,040,700.00
	443		DOTACION SERVICIOS EN POLIGONO							
		6702	SERV. Y APOYOS COMUNITARIOS	$45,000,000.00			$90,000,000.00	$0.00	$0.00	$90,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$45,000,000.00			$90,000,000.00	$5,645,057.85	$1,180,107,697.86	$90,000,000.00
			--							
			TOTAL POR DEPENDENCIA	$45,000,000.00			$90,000,000.00	$0.00	$0.00	$90,000,000.00
			--							
			TOTAL POR DIRECCION	**$85,439,973.96**			**$160,480,673.96**	$3,369,997.83	**$20,219,986.98**	**$140,260,686.98**
5018			INSTITUTO CULTURAL DE LEÓN							
	227		INSTITUTO CULTURAL DE LEÓN							
		4302	TRANSFERENCIAS PARA LA PROMOCI	$23,239,608.00	$319,443.00		$27,716,205.00	$1,762,147.00	$14,730,036.00	$12,986,169.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$23,239,608.00	$319,443.00		$27,716,205.00	$7,407,204.85	$1,194,837,733.86	$12,986,169.00
			--							
			TOTAL POR DEPENDENCIA	$23,239,608.00	$319,443.00		$27,716,205.00	$1,762,147.00	$14,730,036.00	$12,986,169.00
	439		PROGRAMA VIVE TU PLAZA							
		6706	EDUCACION,CULTURA Y DEPORTE	$0.00			$250,000.00	$0.00	$0.00	$250,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$250,000.00	$5,645,057.85	$1,194,837,733.86	$250,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$250,000.00	$0.00	$0.00	$250,000.00
			--							
			TOTAL POR DIRECCION	**$23,239,608.00**	$319,443.00		**$27,966,205.00**	$1,762,147.00	**$14,730,036.00**	**$13,236,169.00**
5019			INSTITUTO MUNICIPAL DE LA MUJE							
	228		INSTITUTO MUNICIPAL DE LA MUJE							
		4301	TRANSFERENCIAS PARA LA ASISTEN	$2,643,307.00			$2,736,455.00	$263,045.84	$1,364,423.34	$1,372,031.66
			TOTAL AYUDAS Y TRANSFERENCIAS	$2,643,307.00			$2,736,455.00	$5,908,103.69	$1,196,202,157.20	$1,372,031.66
			--							
			TOTAL POR DEPENDENCIA	$2,643,307.00			$2,736,455.00	$263,045.84	$1,364,423.34	$1,372,031.66
			--							
			TOTAL POR DIRECCION	**$2,643,307.00**			**$2,736,455.00**	$263,045.84	**$1,364,423.34**	**$1,372,031.66**
5021			PATRONATO DEL PARQUE ZOOLÓGICO							
	230		PATRONATO DEL PARQUE ZOOLÓGICO							
		4302	TRANSFERENCIAS PARA LA PROMOCI	$8,820,590.04			$8,820,590.04	$735,049.17	$4,410,295.02	$4,410,295.02
			TOTAL AYUDAS Y TRANSFERENCIAS	$8,820,590.04			$8,820,590.04	$6,380,107.02	$1,200,612,452.22	$4,410,295.02
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			TOTAL POR DEPENDENCIA	$8,820,590.04			$8,820,590.04	$735,049.17	$4,410,295.02	$4,410,295.02
			--							
			TOTAL POR DIRECCION	**$8,820,590.04**			**$8,820,590.04**	$735,049.17	**$4,410,295.02**	**$4,410,295.02**
5050			PROMOTURÍSTICA							
	235		PROMOTURÍSTICA							
		4603	APORT.FIDEICOM.DESARROLLO ECON	$0.00			$1,890,241.00	$157,520.00	$945,120.00	$945,121.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00			$1,890,241.00	$5,802,577.85	$1,201,557,572.22	$945,121.00
		7103	APORTACIONES A FIDEICOMISOS PA	$1,890,240.96			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$1,890,240.96			$1,890,241.00	$157,520.00	$945,120.00	$945,121.00
			--							
			TOTAL POR DIRECCION	**$1,890,240.96**			**$1,890,241.00**	$157,520.00	**$945,120.00**	**$945,121.00**
5051			FIDOC							
	236		FIDOC							
		4601	APORT A FIDEICOM DES.Y ASITENC	$0.00			$1,655,354.00	$538,097.40	$1,215,071.17	$440,282.83
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00			$1,655,354.00	$6,183,155.25	$1,202,772,643.39	$440,282.83
		7101	APORTACIONES A FIDEICOMISOS PA	$1,116,861.00			$0.00	$680,681.36	$0.00	$0.00
			TOTAL OTRAS APORTACIONES Y EROG	$1,116,861.00			$0.00	$6,562,867.69	$1,202,772,643.39	$0.00
			--							
			TOTAL POR DEPENDENCIA	$1,116,861.00			$1,655,354.00	$1,218,778.76	$1,215,071.17	$440,282.83
			--							
			TOTAL POR DIRECCION	**$1,116,861.00**			**$1,655,354.00**	$1,218,778.76	**$1,215,071.17**	**$440,282.83**
5052			FIDEICOMISO CONVIVE							
	237		FIDEICOMISO CONVIVE							
		4602	APORT. FIDEICOM PROM.CULTU.EDU	$0.00			$9,733,204.00	$602,767.00	$4,866,601.99	$4,866,602.01
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00			$9,733,204.00	$6,825,294.04	$1,207,639,245.38	$4,866,602.01
		7102	APORTACIONES A FIDEICOMISOS PA	$7,233,204.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$7,233,204.00			$9,733,204.00	$602,767.00	$4,866,601.99	$4,866,602.01
	337		PARQUE EXTREMO JUVENIL							
		6201	EDIFICACION	$0.00			$400,000.00	$0.00	$0.00	$400,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$400,000.00	$6,222,527.04	$1,207,639,245.38	$400,000.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$400,000.00	$0.00	$0.00	$400,000.00
	440		PROG.RESC.NUESTRO ESP GRAFITTI							
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$200,000.00	$0.00	$200,000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$200,000.00	$6,222,527.04	$1,207,839,245.38	$0.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$200,000.00	$0.00	$200,000.00	$0.00
			--							
			TOTAL POR DIRECCION	**$7,233,204.00**			**$10,333,204.00**	$602,767.00	**$5,066,601.99**	**$5,266,602.01**
5053			PATRONATO DEL PARQUE ECOLÓGICO							
	238		PATRONATO DEL PARQUE ECOLÓGICO							
		4302	TRANSFERENCIAS PARA LA PROMOCI	$3,834,178.08			$4,434,178.00	$319,514.83	$2,517,088.98	$1,917,089.02
			TOTAL AYUDAS Y TRANSFERENCIAS	$3,834,178.08			$4,434,178.00	$6,542,041.87	$1,210,356,334.36	$1,917,089.02
			--							
			TOTAL POR DEPENDENCIA	$3,834,178.08			$4,434,178.00	$319,514.83	$2,517,088.98	$1,917,089.02
			--							
			TOTAL POR DIRECCION	**$3,834,178.08**			**$4,434,178.00**	$319,514.83	**$2,517,088.98**	**$1,917,089.02**
5054			FIDAPIM							

	239		FIDAPIM							
		4601	APORT A FIDEICOM DES.Y ASITENC	$0.00	$18,620.00		$2,720,586.00	$95,444.02	$642,503.37	$2,078,082.63
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00	$18,620.00		$2,720,586.00	$6,317,971.06	$1,210,998,837.73	$2,078,082.63
		7101	APORTACIONES A FIDEICOMISOS PA	$2,625,526.00			$0.00	$0.00	$0.00	$0.00
			--	--	--		--	--	--	--
			TOTAL POR DEPENDENCIA	$2,625,526.00	$18,620.00		$2,720,586.00	$95,444.02	$642,503.37	$2,078,082.63
			--	--	--		--	--	--	--
			TOTAL POR DIRECCION	**$2,625,526.00**	$18,620.00		**$2,720,586.00**	$95,444.02	**$642,503.37**	**$2,078,082.63**
5055			AGROEDUCA							
	240		AGROEDUCA							
		4602	APORT. FIDEICOM PROM.CULTU.EDU	$0.00			$727,818.00	$0.00	$727,818.00	$0.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00			$727,818.00	$6,222,527.04	$1,211,726,655.73	$0.00
		7102	APORTACIONES A FIDEICOMISOS PA	$727,818.00			$0.00	$0.00	$0.00	$0.00
			--	--	--		--	--	--	--
			TOTAL POR DEPENDENCIA	$727,818.00			$727,818.00	$0.00	$727,818.00	$0.00
			--	--	--		--	--	--	--
			TOTAL POR DIRECCION	**$727,818.00**			**$727,818.00**	$0.00	**$727,818.00**	**$0.00**
5056			MUSEO DE LA CIUDAD							
	241		MUSEO DE LA CIUDAD							
		4602	APORT. FIDEICOM PROM.CULTU.EDU	$0.00			$2,280,333.00	$190,027.75	$1,140,166.50	$1,140,166.50
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00			$2,280,333.00	$6,412,554.79	$1,212,866,822.23	$1,140,166.50
		7102	APORTACIONES A FIDEICOMISOS PA	$2,280,333.00			$0.00	$0.00	$0.00	$0.00
			--	--	--		--	--	--	--
			TOTAL POR DEPENDENCIA	$2,280,333.00			$2,280,333.00	$190,027.75	$1,140,166.50	$1,140,166.50
	345		OBRA MUSEO DE LA CIUDAD							
		6101	URBANIZACION	$0.00			$3,000,000.00	$0.00	$0.00	$3,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3,000,000.00	$6,222,527.04	$1,212,866,822.23	$3,000,000.00
			--	--	--		--	--	--	--
			TOTAL POR DEPENDENCIA	$0.00			$3,000,000.00	$0.00	$0.00	$3,000,000.00
			--	--	--		--	--	--	--
			TOTAL POR DIRECCION	**$2,280,333.00**			**$5,280,333.00**	$190,027.75	**$1,140,166.50**	**$4,140,166.50**
			--	--	--		--	--	--	--
			TOTAL GENERAL.....	**$3,070,335,156.50**	**$256,169,678.32**	**-$27,959,049.15**	**$4,093,803,546.26**	**$226,272,684.10**	**$1,212,866,822.23**	**$2,880,936,724.03**
			SALIDAS							
			AMORTIZACIÓN DEUDA PÚBLICA	$0.00			$27,903,857.00	$485,088.00	$28,566,448.00	$0.00
			TOTAL GRUPO ====>	**$0.00**	**$0.00**	**$0.00**	**$27,903,857.00**	**$485,088.00**	**$28,566,448.00**	**$0.00**
			TOTAL EGRESOS PPTAL.	**$3,070,335,156.50**	**$256,169,678.32**	**-$27,959,049.15**	**$4,121,707,403.26**	**$226,757,772.10**	**$1,241,433,270.23**	**$2,880,936,724.03**
			EXCEDENTE DE INGRESOS SOBRE EGRESOS	**$189.50**	**-$27,959,119.32**	**$27,959,049.15**	**$174.74**	**$67,775,903.37**	**$400,289,126.60**	**-$1,750,113,453.17**

LIC. FRANCISCO RICARDO SHEFFIELD PADILLA

LIC. ANTONIO OBREGÓN TORRES

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

ING. BRAULIO MONREAL DÍAZ INFANTE

COMISIONADO DE HACIENDA

ESTADO DE SITUACION FINANCIERA

H. AYUNTAMIENTO DE LEON

ESTADO DE SITUACION FINANCIERA AL 30/ JUNIO /2010

ACTIVO		PASIVO		
CIRCULANTE		**A CORTO PLAZO**		
FONDO FIJO	595,751.00	PROVEEDORES		943,829.00
BANCOS		ACREEDORES DIVERSOS		15,244,779.00
CUENTA CORRIENTE	140,784,950.00	IMPUESTOS Y DERECHOS POR PAGAR		8,995,716.00
INVERSIONES		OTROS PASIVOS		163,542,782.00
CUENTA CORRIENTE	781,693,673.00	DEUDA PÚBLICA		49,936,655.00
CUENTAS POR COBRAR	57,842,316.00	**SUMA PASIVO A CORTO PLAZO**		**238,663,761.00**
(ESTIMACIÓN PARA CTAS. INCOB.)	-36,905,000.00			
GASTOS POR APLICAR	2,611,651.00			
ANTICIPO A CONTRATISTAS	5,822,082.00	**A LARGO PLAZO**		
ALMACÉN	6,751,736.00	DEUDA PÚBLICA		234,883,765.00
SUMA DE ACTIVO CIRCULANTE	**$959,197,159.00**	**SUMA DE PASIVO A LARGO PLAZO**		**234,883,765.00**
		SUMA TOTAL DE PASIVO		**473,547,526.00**
		PATRIMONIO		
		NO RESTRINGIDO		486,792,544.00
NO CIRCULANTE		PATRIMONIO EJERCICIO ANTERIOR	122,652,467.00	
		PATRIMONIO DEL EJERCICIO	400,289,126.00	
BIENES MUEBLES	1,134,671,181.00	PATRIMONIO EJERCICIOS ANTERIORES	-36,149,049.00	
DEPÓSITOS EN GARANTÍA	2,568,925.00	TEMPORALMENTE RESTRINGIDO		1,136,097,195.00
		PERMANENTEMENTE RESTRINGIDO		0.00
SUMA DE ACTIVO NO CIRCULANTE	**1,137,240,106.00**	**SUMA TOTAL DE PATRIMONIO**		**1,622,889,739.00**
SUMA TOTAL DE ACTIVO	**2,096,437,265.00**	**SUMA TOTAL DE PASIVO Y PATRIMONIO**		**2,096,437,265.00**

LIC. FRANCISCO RICARDO SHEFFIELD PADILLA

PRESIDENTE MUNICIPAL

LIC. ANTONIO OBREGÓN TORRES

TESORERO MUNICIPAL

ING. BRAULIO MONREAL DÍAZ INFANTE

COMISIONADO DE HACIENDA

ESTADO DEL GASTO PRESUPUESTAL PROGRAMATICO

M U N I C I P I O D E L E O N, G T O.
ESTADO DEL GASTO PRESUPUESTAL PROGRAMATICO
CORRESPONDIENTE AL DIA 30 DE JUNIO DE 2010
(AVANCE FINANCIERO)

UR	PR Ó PY	PARTIDA	D E S C R I P C I O N	PRESUPUESTO AUTORIZADO	EJERCIDO MENSUAL	EJERCIDO ACUMULADO	PRESUPUESTO POR EJERCER
1010			SÍNDICOS				
1010	101		SINDICOS				
1010	101	1101	REMUNERACIONES A MIEMBROS DE	$1,141,373.12	$86,496.12	$534,546.02	$606,827.10
1010	101	1305	PRIMA VACACIONAL Y DOMINICAL	$30,323.15	$0.00	$15,495.16	$14,827.99
1010	101	1306	GRATIFICACIÓN DE FIN DE AÑO	$126,655.00	$0.00	$0.00	$126,655.00
1010	101	1405	SEGUROS MÚLTIPLES	$59,544.00	$0.00	$24,886.00	$34,658.00
1010	101	1410	FONDO DE ASISTENCIA SOCIAL	$78,636.00	$0.00	$37,445.34	$41,190.66
1010	101	1501	FONDO DE AHORRO PARA EMPLEAD	$10,800.00	$1,200.00	$2,400.00	$8,400.00
1010	101	1502	FONDO DE AHORRO PARA EL RETI	$98,247.64	$14,410.24	$86,461.44	$11,786.20
1010	101	1528	SUBSIDIO PARA IMPTOS A CARGO	$324,645.97	$23,164.60	$143,983.68	$180,662.29
1010	101	1530	AYUDA PARA DÍA DE REYES	$18,916.00	$0.00	$9,684.48	$9,231.52
1010	101	1531	AYUDA PARA 10 DE MAYO	$12,356.58	$0.00	$12,356.58	$0.00
1010	101	1537	AYUDA DE ALIMENTOS	$29,802.09	$3,461.52	$6,945.66	$22,856.43
1010	101	1563	IMPUESTO SOBRE NÓMINAS	$28,104.73	$463.29	$3,113.48	$24,991.25
			TOTAL SERVICIOS PERSONALES	$1,959,404.28	$129,195.77	$877,317.84	$1,082,086.44
1010	101	2101	MATERIALES Y ÚTILES DE OFICI	$1,800.00	$0.00	$1,354.55	$445.45
1010	101	2106	MATERIALES Y ÚTILES PARA EL	$2,521.73	$0.00	$0.00	$2,521.73
1010	101	2601	COMBUSTIBLES, LUBRICANTES Y	$100,707.96	$9,156.60	$45,783.00	$54,924.96
			TOTAL MATERIALES Y SUMINISTR	$105,029.69	$9,156.60	$47,137.55	$57,892.14
1010	101	3103	SERVICIO TELEFÓNICO	$60,000.00	$4,364.00	$21,273.63	$38,726.37
1010	101	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$12,000.00	$945.00	$2,199.00	$9,801.00
1010	101	3302	CAPACITACIÓN	$19,999.92	$0.00	$0.00	$19,999.92
1010	101	3701	PASAJES NACIONALES	$2,299.44	$0.00	$0.00	$2,299.44
1010	101	3702	VIÁTICOS NACIONALES	$16,999.92	$0.00	$0.00	$16,999.92
1010	101	3706	VIÁTICOS EN EL EXTRANJERO	$9,999.96	$0.00	$0.00	$9,999.96
1010	101	3807	GASTOS DE OFICINA	$3,499.92	$750.19	$2,853.46	$646.46
			TOTAL SERVICIOS GENERALES	$124,799.16	$6,059.19	$26,326.09	$98,473.07
1010	101	4406	AYUDAS CULTURALES Y SOCIALES	$300,000.00	$25,000.00	$150,000.00	$150,000.00
			TOTAL AYUDAS Y TRANSFERENCIA	$300,000.00	$25,000.00	$150,000.00	$150,000.00
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			TOTAL POR DEPENDENCIA	$2,489,233.13	$169,411.56	$1,100,781.48	$1,388,451.65
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			TOTAL POR DIRECCION	**$2,489,233.13**	**$169,411.56**	**$1,100,781.48**	**$1,388,451.65**
1011			REGIDORES				
1011	102		REGIDORES				
1011	102	1101	REMUNERACIONES A MIEMBROS DE	$6,354,500.78	$470,120.30	$2,964,739.10	$3,389,761.68
1011	102	1305	PRIMA VACACIONAL Y DOMINICAL	$168,830.79	$0.00	$86,272.80	$82,557.99
1011	102	1306	GRATIFICACIÓN DE FIN DE AÑO	$705,180.00	$0.00	$0.00	$705,180.00
1011	102	1405	SEGUROS MÚLTIPLES	$393,964.39	$0.00	$167,661.87	$226,302.52
1011	102	1410	FONDO DE ASISTENCIA SOCIAL	$426,848.00	$3,159.90	$134,599.69	$292,248.31
1011	102	1501	FONDO DE AHORRO PARA EMPLEAD	$64,800.00	$7,200.00	$14,400.00	$50,400.00
1011	102	1502	FONDO DE AHORRO PARA EL RETI	$1,564,308.00	$80,232.48	$481,394.88	$1,082,913.12
1011	102	1528	SUBSIDIO PARA IMPTOS A CARGO	$1,831,344.99	$125,995.68	$783,790.80	$1,047,554.19
1011	102	1530	AYUDA PARA DÍA DE REYES	$65,210.00	$0.00	$53,920.44	$11,289.56
1011	102	1531	AYUDA PARA 10 DE MAYO	$68,798.08	$0.00	$68,798.04	$0.04
1011	102	1537	AYUDA DE ALIMENTOS	$161,600.70	$18,754.08	$37,634.16	$123,966.54
1011	102	1563	IMPUESTO SOBRE NÓMINAS	$154,209.54	$2,519.91	$17,781.35	$136,428.19
			TOTAL SERVICIOS PERSONALES	$11,959,595.27	$707,982.35	$4,810,993.13	$7,148,602.14
1011	102	2101	MATERIALES Y ÚTILES DE OFICI	$7,000.00	$0.00	$6,933.62	$66.38
1011	102	2106	MATERIALES Y ÚTILES PARA EL	$12,104.00	$0.00	$194.88	$11,909.12
1011	102	2601	COMBUSTIBLES, LUBRICANTES Y	$611,506.00	$54,939.60	$274,698.00	$336,808.00
			TOTAL MATERIALES Y SUMINISTR	$630,610.00	$54,939.60	$281,826.50	$348,783.50
1011	102	3103	SERVICIO TELEFÓNICO	$300,000.00	$3,899.08	$31,010.71	$268,989.29
1011	102	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$12,000.00	$945.00	$2,199.00	$9,801.00
1011	102	3201	ARRENDAMIENTO DE TERRENOS, E	$102,194.00	$8,107.01	$48,642.06	$53,551.94
1011	102	3302	CAPACITACIÓN	$99,999.96	$0.00	$986.00	$99,013.96
1011	102	3502	MANTENIMIENTO Y CONSERVACIÓN	$2,907.00	$0.00	$0.00	$2,907.00
1011	102	3602	IMPRESIONES Y PUBLICACIONES	$5,300.00	$185.60	$3,828.00	$1,472.00
1011	102	3605	OTROS GASTOS DE DIFUSIÓN E I	$4,200.00	$0.00	$0.00	$4,200.00
1011	102	3701	PASAJES NACIONALES	$56,945.64	$0.00	$253.00	$56,692.64
1011	102	3702	VIÁTICOS NACIONALES	$89,136.00	$0.00	$1,298.00	$87,838.00
1011	102	3706	VIÁTICOS EN EL EXTRANJERO	$17,499.96	$0.00	$0.00	$17,499.96
1011	102	3807	GASTOS DE OFICINA	$21,085.92	$0.00	$0.00	$21,085.92
1011	102	3810	GASTOS DE ORGANIZACIÓN	$35,087.00	$0.00	$0.00	$35,087.00
1011	102	3813	GASTOS DE OPERACIÓN DE OFICI	$19,999.00	$836.00	$4,186.32	$15,812.68

			TOTAL SERVICIOS GENERALES	$766,354.48	$13,972.69	$92,403.09	$673,951.39
1011	102	4406	AYUDAS CULTURALES Y SOCIALES	$1,800,000.00	$150,000.00	$900,000.00	$900,000.00
			TOTAL AYUDAS Y TRANSFERENCIA	$1,800,000.00	$150,000.00	$900,000.00	$900,000.00
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			TOTAL POR DEPENDENCIA	$15,156,559.75	$926,894.64	$6,085,222.72	$9,071,337.03
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			TOTAL POR DIRECCION	**$15,156,559.75**	**$926,894.64**	**$6,085,222.72**	**$9,071,337.03**
1012			**DELEGADOS Y SUBDELEGADOS MUN**				
1012	**103**		**DELEGADOS Y SUBDELEGADOS MUN**				
1012	103	1306	GRATIFICACIÓN DE FIN DE AÑO	$240,000.00	$0.00	$0.00	$240,000.00
1012	103	1323	EMOLUMENTOS A DELEGADOS Y SU	$2,880,000.00	$171,000.00	$1,008,120.00	$1,871,880.00
			TOTAL SERVICIOS PERSONALES	$3,120,000.00	$171,000.00	$1,008,120.00	$2,111,880.00
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			TOTAL POR DEPENDENCIA	$3,120,000.00	$171,000.00	$1,008,120.00	$2,111,880.00
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			TOTAL POR DIRECCION	**$3,120,000.00**	**$171,000.00**	**$1,008,120.00**	**$2,111,880.00**
1195			**DESPACHO DEL PRESIDENTE MUNI**				
1195	**104**		**DEPACHO DEL PRESIDENTE MPAL**				
1195	104	1103	SUELDOS TABULARES AL PERSONA	$3,190,370.00	$235,807.66	$1,560,482.00	$1,629,888.00
1195	104	1301	PRIMA QUINQUENAL	$40,082.81	$2,941.37	$17,648.23	$22,434.58
1195	104	1305	PRIMA VACACIONAL Y DOMINICAL	$98,055.00	$672.31	$49,392.08	$48,662.92
1195	104	1306	GRATIFICACIÓN DE FIN DE AÑO	$412,569.00	$0.00	$0.00	$412,569.00
1195	104	1320	RETRIBUCIONES POR ACTIVIDADE	$21,568.17	$0.00	$0.00	$21,568.17
1195	104	1327	TIEMPO EXTRAORDINARIO DEL PE	$2,131.00	$0.00	$0.00	$2,131.00
1195	104	1401	APORTACIONES AL IMSS	$844,194.20	$56,551.91	$321,917.08	$522,277.12
1195	104	1403	APORTACIONES PARA LA VIVIEND	$301,284.10	$23,786.06	$98,579.42	$202,704.68
1195	104	1405	SEGUROS MÚLTIPLES	$24,921.00	$0.00	$12,442.00	$12,479.00
1195	104	1410	FONDO DE ASISTENCIA SOCIAL	$18,750.00	$0.00	$18,722.67	$27.33
1195	104	1501	FONDO DE AHORRO PARA EMPLEAD	$30,420.00	$3,380.00	$6,760.00	$23,660.00
1195	104	1502	FONDO DE AHORRO PARA EL RETI	$107,916.80	$15,291.36	$91,748.16	$16,168.64
1195	104	1523	AYUDA PARA DESPENSA	$92,949.00	$12,319.56	$71,906.80	$21,042.20
1195	104	1529	SUBSIDIO PARA CUOTAS A CARGO	$46,734.00	$5,487.78	$10,975.56	$35,758.44
1195	104	1530	AYUDA PARA DÍA DE REYES	$53,576.00	$0.00	$40,841.65	$12,734.35
1195	104	1531	AYUDA PARA 10 DE MAYO	$40,250.61	$0.00	$40,250.60	$0.01
1195	104	1535	PREMIO POR PUNTUALIDAD	$239,878.57	$17,502.20	$120,076.65	$119,801.92
1195	104	1536	PREMIO POR ASISTENCIA	$239,878.57	$17,502.20	$120,076.65	$119,801.92
1195	104	1537	AYUDA DE ALIMENTOS	$107,084.05	$11,322.88	$22,707.69	$84,376.36
1195	104	1563	IMPUESTO SOBRE NÓMINAS	$94,582.00	$4,788.43	$48,212.38	$46,369.62
			TOTAL SERVICIOS PERSONALES	$6,007,194.88	$407,353.72	$2,652,739.62	$3,354,455.26
1195	104	2101	MATERIALES Y ÚTILES DE OFICI	$13,354.00	$2,923.33	$7,209.49	$6,144.51
1195	104	2106	MATERIALES Y ÚTILES PARA EL	$21,100.00	$463.61	$10,606.68	$10,493.32
1195	104	2201	ALIMENTACIÓN DE PERSONAS	$8,472.00	$0.00	$359.00	$8,113.00
1195	104	2406	MATERIALES COMPL. Y DIVERSOS	$3,000.00	$0.00	$2,651.43	$348.57
1195	104	2503	MEDICINAS Y PRODUCTOS FARMAC	$500.00	$0.00	$0.00	$500.00
1195	104	2601	COMBUSTIBLES, LUBRICANTES Y	$134,128.00	$18,562.26	$103,705.08	$30,422.92
1195	104	2701	UNIFORMES Y BLANCOS PARA EL	$7,000.00	$0.00	$0.00	$7,000.00
			TOTAL MATERIALES Y SUMINISTR	$187,554.00	$21,949.20	$124,531.68	$63,022.32
1195	104	3103	SERVICIO TELEFÓNICO	$654,000.00	$94,404.12	$327,765.50	$326,234.50
1195	104	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$120,000.00	$14,467.66	$36,504.82	$83,495.18
1195	104	3106	SERVICIOS DE CONDUCCIÓN DE S	$5,400.00	$0.00	$803.90	$4,596.10
1195	104	3201	ARRENDAMIENTO DE TERRENOS, E	$256,405.32	$17,815.13	$106,890.78	$149,514.54
1195	104	3302	CAPACITACIÓN	$6,999.96	$125.00	$623.60	$6,376.36
1195	104	3310	OTROS SERVICIOS	$829,156.00	$56,628.81	$560,985.69	$268,170.31
1195	104	3404	SEGUROS	$114,537.00	$0.00	$114,536.82	$0.18
1195	104	3407	OTROS IMPUESTOS Y DERECHOS	$18,579.96	$0.00	$11,838.00	$6,741.96
1195	104	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$34,474.00	$14,562.61	$26,101.14	$8,372.86
1195	104	3501	MANTENIMIENTO Y CONSERVACIÓN	$10,353.96	$802.00	$1,423.76	$8,930.20
1195	104	3502	MANTENIMIENTO Y CONSERVACIÓN	$3,000.00	$100.00	$500.00	$2,500.00
1195	104	3503	MANTENIMIENTO Y CONSERVACIÓN	$66,105.00	$34,331.80	$52,737.19	$13,367.81
1195	104	3504	MANTENIMIENTO Y CONSERVACIÓN	$999.00	$0.00	$870.00	$129.00
1195	104	3506	SERVICIOS DE LAVANDERÍA, LIM	$25,302.00	$0.00	$2,519.62	$22,782.38
1195	104	3508	MANTENIMIENTO Y CONSERVACIÓN	$14,708.00	$421.80	$2,978.75	$11,729.25
1195	104	3602	IMPRESIONES Y PUBLICACIONES	$18,590.00	$4,999.60	$18,127.02	$462.98
1195	104	3605	OTROS GASTOS DE DIFUSIÓN E I	$189.00	$0.00	$0.00	$189.00
1195	104	3701	PASAJES NACIONALES	$75,976.00	$11,993.84	$61,497.21	$14,478.79
1195	104	3702	VIÁTICOS NACIONALES	$66,092.00	$1,401.83	$13,111.91	$52,980.09
1195	104	3801	GASTOS DE CEREMONIAL Y DE OR	$7,893.00	$0.00	$0.00	$7,893.00
1195	104	3807	GASTOS DE OFICINA	$13,599.96	$1,591.10	$5,505.05	$8,094.91
1195	104	3810	GASTOS DE ORGANIZACIÓN	$28,496.00	$1,520.03	$15,700.43	$12,795.57
1195	104	3813	GASTOS DE OPERACIÓN DE OFICI	$10,999.92	$750.00	$1,949.00	$9,050.92
			TOTAL SERVICIOS GENERALES	$2,381,856.08	$255,915.33	$1,362,970.19	$1,018,885.89
1195	104	5605	EQUIPOS Y AP COMUNICACIONES	$8,000.00	$0.00	$7,308.00	$692.00
			TOTAL BIENES MUEBLES E INMUE	$8,000.00	$0.00	$7,308.00	$692.00
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			TOTAL POR DEPENDENCIA	$8,584,604.96	$685,218.25	$4,147,549.49	$4,437,055.47

	314		**OBRAS PARA DESARROLLO SOCIAL**				
1195	314	6101	URBANIZACION	$25,000,000.00	$0.00	$23,795.44	$24,976,204.56
			TOTAL OBRA PÚBLICA Y PROYECT	$25,000,000.00	$0.00	$23,795.44	$24,976,204.56
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			TOTAL POR DEPENDENCIA	$25,000,000.00	$0.00	$23,795.44	$24,976,204.56
	315		**PROYECTOS EJECUTIVOS**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	450		**PROGRAMA PRESUP. PARTICIPATI**				
1195	450	6702	SERV. Y APOYOS COMUNITARIOS	$5,000,000.00	$0.00	$0.00	$5,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$5,000,000.00	$0.00	$0.00	$5,000,000.00
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			TOTAL POR DEPENDENCIA	$5,000,000.00	$0.00	$0.00	$5,000,000.00
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			TOTAL POR DIRECCION	**$38,584,604.96**	**$685,218.25**	**$4,171,344.93**	**$34,413,260.03**
1196			**DIRECCION DE AGENDA Y EVENTO**				
1196	**105**		**DIRECCION DE AGENDA Y EVENTO**				
1196	105	1103	SUELDOS TABULARES AL PERSONA	$1,396,126.84	$91,253.72	$574,090.50	$822,036.34
1196	105	1301	PRIMA QUINQUENAL	$3.69	$0.00	$3.69	$0.00
1196	105	1305	PRIMA VACACIONAL Y DOMINICAL	$46,255.00	$0.00	$21,586.19	$24,668.81
1196	105	1306	GRATIFICACIÓN DE FIN DE AÑO	$196,131.00	$0.00	$3,230.75	$192,900.25
1196	105	1320	RETRIBUCIONES POR ACTIVIDADE	$141,400.50	$0.00	$245.76	$141,154.74
1196	105	1401	APORTACIONES AL IMSS	$429,733.35	$32,959.14	$174,493.48	$255,239.87
1196	105	1403	APORTACIONES PARA LA VIVIEND	$106,890.33	$13,853.76	$44,706.22	$62,184.11
1196	105	1501	FONDO DE AHORRO PARA EMPLEAD	$13,860.00	$1,170.00	$2,335.00	$11,525.00
1196	105	1523	AYUDA PARA DESPENSA	$55,477.00	$6,435.60	$39,671.21	$15,805.79
1196	105	1529	SUBSIDIO PARA CUOTAS A CARGO	$33,435.90	$3,336.22	$6,657.92	$26,777.98
1196	105	1530	AYUDA PARA DÍA DE REYES	$13,442.20	$0.00	$11,779.63	$1,662.57
1196	105	1531	AYUDA PARA 10 DE MAYO	$19,024.23	$0.00	$17,414.81	$1,609.42
1196	105	1535	PREMIO POR PUNTUALIDAD	$160,096.01	$10,773.20	$64,843.34	$95,252.67
1196	105	1536	PREMIO POR ASISTENCIA	$160,096.01	$10,773.20	$64,843.34	$95,252.67
1196	105	1537	AYUDA DE ALIMENTOS	$58,680.44	$5,667.40	$11,351.47	$47,328.97
1196	105	1563	IMPUESTO SOBRE NÓMINAS	$46,910.33	$1,825.07	$14,130.45	$32,779.88
			TOTAL SERVICIOS PERSONALES	$2,877,562.83	$178,047.31	$1,051,383.76	$1,826,179.07
1196	105	2101	MATERIALES Y ÚTILES DE OFICI	$7,888.00	$572.75	$3,491.78	$4,396.22
1196	105	2106	MATERIALES Y ÚTILES PARA EL	$11,604.00	$0.00	$2,977.92	$8,626.08
1196	105	2201	ALIMENTACIÓN DE PERSONAS	$4,444.00	$660.50	$4,358.37	$85.63
1196	105	2406	MATERIALES COMPL. Y DIVERSOS	$1,700.00	$0.00	$1,347.79	$352.21
1196	105	2601	COMBUSTIBLES, LUBRICANTES Y	$8,976.00	$0.00	$8,932.75	$43.25
1196	105	2702	PRENDAS DE PROTECCIÓN	$500.00	$285.01	$327.01	$172.99
			TOTAL MATERIALES Y SUMINISTR	$35,112.00	$1,518.26	$21,435.62	$13,676.38
1196	105	3101	SERVICIO POSTAL Y DE MENSAJE	$43,104.60	$271.00	$11,686.82	$31,417.78
1196	105	3103	SERVICIO TELEFÓNICO	$126,000.00	$8,199.34	$46,573.83	$79,426.17
1196	105	3206	OTROS ARRENDAMIENTOS	$356,700.00	$0.00	$0.00	$356,700.00
1196	105	3407	OTROS IMPUESTOS Y DERECHOS	$1,014.96	$0.00	$821.00	$193.96
1196	105	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$2,413.44	$37.63	$1,824.40	$589.04
1196	105	3501	MANTENIMIENTO Y CONSERVACIÓN	$4,662.96	$0.00	$111.55	$4,551.41
1196	105	3502	MANTENIMIENTO Y CONSERVACIÓN	$3,000.00	$100.00	$530.00	$2,470.00
1196	105	3503	MANTENIMIENTO Y CONSERVACIÓN	$77,629.00	$1,484.81	$24,549.50	$53,079.50
1196	105	3504	MANTENIMIENTO Y CONSERVACIÓN	$6,999.00	$1,711.33	$3,298.83	$3,700.17
1196	105	3506	SERVICIOS DE LAVANDERÍA, LIM	$3,987.00	$0.00	$0.00	$3,987.00
1196	105	3508	MANTENIMIENTO Y CONSERVACIÓN	$7,342.00	$228.80	$3,727.80	$3,614.20
1196	105	3602	IMPRESIONES Y PUBLICACIONES	$23,987.50	$0.00	$22,842.72	$1,144.78
1196	105	3605	OTROS GASTOS DE DIFUSIÓN E I	$2,884.35	$0.00	$0.00	$2,884.35
1196	105	3701	PASAJES NACIONALES	$823.20	$153.00	$574.00	$249.20
1196	105	3801	GASTOS DE CEREMONIAL Y DE OR	$799,999.92	$9,026.34	$71,358.05	$728,641.87
1196	105	3803	CONGRESOS, CONVENCIONES, EXP	$159,996.00	$0.00	$0.00	$159,996.00
1196	105	3807	GASTOS DE OFICINA	$9,600.00	$0.00	$561.40	$9,038.60
1196	105	3810	GASTOS DE ORGANIZACIÓN	$55,000.00	$4,517.54	$34,923.94	$20,076.06
1196	105	3813	GASTOS DE OPERACIÓN DE OFICI	$4,999.92	$0.00	$736.00	$4,263.92
			TOTAL SERVICIOS GENERALES	$1,690,143.85	$25,729.79	$224,119.84	$1,466,024.01
1196	105	5605	EQUIPOS Y AP COMUNICACIONES	$60,000.00	$199.80	$28,786.80	$31,213.20
			TOTAL BIENES MUEBLES E INMUE	$60,000.00	$199.80	$28,786.80	$31,213.20
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			TOTAL POR DEPENDENCIA	$4,662,818.68	$205,495.16	$1,325,726.02	$3,337,092.66
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			TOTAL POR DIRECCION	**$4,662,818.68**	**$205,495.16**	**$1,325,726.02**	**$3,337,092.66**
1197			**DIRECCION ADMIVA Y GESTION S**				
1197	**106**		**DIRECCION ADMIVA Y GESTION S**				
1197	106	1103	SUELDOS TABULARES AL PERSONA	$630,080.00	$47,018.82	$314,672.14	$315,407.86
1197	106	1305	PRIMA VACACIONAL Y DOMINICAL	$21,221.00	$0.00	$10,931.83	$10,289.17
1197	106	1306	GRATIFICACIÓN DE FIN DE AÑO	$89,355.00	$0.00	$0.00	$89,355.00
1197	106	1401	APORTACIONES AL IMSS	$235,774.25	$15,939.35	$89,713.86	$146,060.39
1197	106	1403	APORTACIONES PARA LA VIVIEND	$63,909.19	$11,448.88	$27,636.51	$36,272.68
1197	106	1501	FONDO DE AHORRO PARA EMPLEAD	$5,940.00	$660.00	$1,320.00	$4,620.00

1197	106	1523	AYUDA PARA DESPENSA	$27,978.00	$3,217.80	$21,068.40	$6,909.60
1197	106	1529	SUBSIDIO PARA CUOTAS A CARGO	$13,182.00	$1,605.48	$3,210.96	$9,971.04
1197	106	1530	AYUDA PARA DÍA DE REYES	$8,132.51	$0.00	$8,039.48	$93.03
1197	106	1531	AYUDA PARA 10 DE MAYO	$8,717.57	$0.00	$8,717.57	$0.00
1197	106	1535	PREMIO POR PUNTUALIDAD	$73,705.75	$5,393.24	$36,094.24	$37,611.51
1197	106	1536	PREMIO POR ASISTENCIA	$73,705.75	$5,393.24	$36,094.24	$37,611.51
1197	106	1537	AYUDA DE ALIMENTOS	$25,801.30	$2,833.54	$5,683.52	$20,117.78
1197	106	1563	IMPUESTO SOBRE NÓMINAS	$20,353.49	$940.38	$8,022.13	$12,331.36
			TOTAL SERVICIOS PERSONALES	$1,297,855.81	$94,450.73	$571,204.88	$726,650.93
1197	106	2101	MATERIALES Y ÚTILES DE OFICI	$6,370.35	$228.96	$4,124.16	$2,246.19
1197	106	2102	MATERIAL DE LIMPIEZA	$6,437.00	$0.00	$3,139.80	$3,297.20
1197	106	2106	MATERIALES Y ÚTILES PARA EL	$8,500.00	$1,738.54	$3,659.42	$4,840.58
1197	106	2201	ALIMENTACIÓN DE PERSONAS	$846.96	$0.00	$0.00	$846.96
1197	106	2503	MEDICINAS Y PRODUCTOS FARMAC	$500.00	$0.00	$0.00	$500.00
1197	106	2601	COMBUSTIBLES, LUBRICANTES Y	$156,001.92	$11,750.15	$49,463.21	$106,538.71
			TOTAL MATERIALES Y SUMINISTR	$178,656.23	$13,717.65	$60,386.59	$118,269.64
1197	106	3103	SERVICIO TELEFÓNICO	$24,000.00	$5,280.43	$18,486.14	$5,513.86
1197	106	3310	OTROS SERVICIOS	$110,996.00	$0.00	$0.00	$110,996.00
1197	106	3407	OTROS IMPUESTOS Y DERECHOS	$2,695.00	$0.00	$2,675.00	$20.00
1197	106	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$5,100.00	$707.56	$3,578.28	$1,521.72
1197	106	3501	MANTENIMIENTO Y CONSERVACIÓN	$1,654.80	$0.00	$50.00	$1,604.80
1197	106	3502	MANTENIMIENTO Y CONSERVACIÓN	$3,305.00	$265.00	$1,430.00	$1,875.00
1197	106	3503	MANTENIMIENTO Y CONSERVACIÓN	$10,071.84	$29.00	$4,194.73	$5,877.11
1197	106	3504	MANTENIMIENTO Y CONSERVACIÓN	$999.96	$0.00	$0.00	$999.96
1197	106	3508	MANTENIMIENTO Y CONSERVACIÓN	$8,085.96	$0.00	$715.68	$7,370.28
1197	106	3602	IMPRESIONES Y PUBLICACIONES	$4,750.00	$1,740.00	$3,364.00	$1,386.00
1197	106	3807	GASTOS DE OFICINA	$7,200.00	$0.00	$0.00	$7,200.00
1197	106	3813	GASTOS DE OPERACIÓN DE OFICI	$4,999.92	$0.00	$1,200.00	$3,799.92
			TOTAL SERVICIOS GENERALES	$183,858.48	$8,021.99	$35,693.83	$148,164.65
1197	106	4406	AYUDAS CULTURALES Y SOCIALES	$6,290,963.00	$195,329.59	$1,401,342.46	$4,889,620.54
1197	106	4408	AYUDAS A INSTIT SIN FIN LUCR	$9,742,362.00	$254,906.51	$3,827,916.51	$5,914,445.49
			TOTAL AYUDAS Y TRANSFERENCIA	$16,033,325.00	$450,236.10	$5,229,258.97	$10,804,066.03
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			TOTAL POR DEPENDENCIA	$17,693,695.52	$566,426.47	$5,896,544.27	$11,797,151.25
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			TOTAL POR DIRECCION	**$17,693,695.52**	**$566,426.47**	**$5,896,544.27**	**$11,797,151.25**
1198			**DIRECCION ATENCION CIUDADAN**				
1198	**107**		**DIRECCION ATENCION CIUDADAN**				
1198	107	1103	SUELDOS TABULARES AL PERSONA	$1,113,307.00	$81,233.00	$504,887.84	$608,419.16
1198	107	1305	PRIMA VACACIONAL Y DOMINICAL	$37,660.00	$902.00	$18,917.50	$18,742.50
1198	107	1306	GRATIFICACIÓN DE FIN DE AÑO	$158,838.00	$0.00	$0.00	$158,838.00
1198	107	1401	APORTACIONES AL IMSS	$248,022.50	$29,349.97	$132,970.49	$115,052.01
1198	107	1403	APORTACIONES PARA LA VIVIEND	$57,599.34	$11,856.69	$32,879.54	$24,719.80
1198	107	1501	FONDO DE AHORRO PARA EMPLEAD	$9,090.00	$1,080.00	$2,155.00	$6,935.00
1198	107	1523	AYUDA PARA DESPENSA	$72,076.00	$9,745.32	$53,131.44	$18,944.56
1198	107	1529	SUBSIDIO PARA CUOTAS A CARGO	$17,895.00	$2,426.26	$4,843.20	$13,051.80
1198	107	1530	AYUDA PARA DÍA DE REYES	$11,100.00	$0.00	$11,100.81	-$0.81
1198	107	1531	AYUDA PARA 10 DE MAYO	$15,496.00	$0.00	$15,496.36	-$0.36
1198	107	1535	PREMIO POR PUNTUALIDAD	$131,589.33	$9,340.14	$58,352.96	$73,236.37
1198	107	1536	PREMIO POR ASISTENCIA	$131,589.33	$9,340.14	$58,352.96	$73,236.37
1198	107	1537	AYUDA DE ALIMENTOS	$52,407.81	$5,542.14	$11,090.08	$41,317.73
1198	107	1563	IMPUESTO SOBRE NÓMINAS	$37,099.44	$1,642.70	$12,589.75	$24,509.69
			TOTAL SERVICIOS PERSONALES	$2,093,769.75	$162,458.36	$916,767.93	$1,177,001.82
1198	107	2101	MATERIALES Y ÚTILES DE OFICI	$5,411.70	$928.58	$1,941.47	$3,470.23
1198	107	2106	MATERIALES Y ÚTILES PARA EL	$18,660.86	$0.00	$0.00	$18,660.86
1198	107	2201	ALIMENTACIÓN DE PERSONAS	$1,707.12	$0.00	$0.00	$1,707.12
1198	107	2503	MEDICINAS Y PRODUCTOS FARMAC	$500.00	$0.00	$0.00	$500.00
1198	107	2601	COMBUSTIBLES, LUBRICANTES Y	$4,984.00	$752.78	$3,806.81	$1,177.19
			TOTAL MATERIALES Y SUMINISTR	$31,263.68	$1,681.36	$5,748.28	$25,515.40
1198	107	3103	SERVICIO TELEFÓNICO	$126,000.00	$13,995.28	$51,515.50	$74,484.50
1198	107	3407	OTROS IMPUESTOS Y DERECHOS	$1,816.00	$0.00	$1,816.00	$0.00
1198	107	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$7,875.00	$1,001.59	$5,101.89	$2,773.11
1198	107	3501	MANTENIMIENTO Y CONSERVACIÓN	$6,520.44	$0.00	$0.00	$6,520.44
1198	107	3502	MANTENIMIENTO Y CONSERVACIÓN	$1,184.00	$65.00	$730.00	$454.00
1198	107	3503	MANTENIMIENTO Y CONSERVACIÓN	$5,217.48	$1,375.33	$1,392.73	$3,824.75
1198	107	3504	MANTENIMIENTO Y CONSERVACIÓN	$3,000.00	$0.00	$87.50	$2,912.50
1198	107	3506	SERVICIOS DE LAVANDERÍA, LIM	$62,724.00	$404.84	$6,123.25	$56,600.75
1198	107	3508	MANTENIMIENTO Y CONSERVACIÓN	$19,278.00	$0.00	$4,969.32	$14,308.68
1198	107	3602	IMPRESIONES Y PUBLICACIONES	$22,481.74	$215.30	$10,088.05	$12,393.69
1198	107	3807	GASTOS DE OFICINA	$6,600.00	$267.81	$659.08	$5,940.92
1198	107	3813	GASTOS DE OPERACIÓN DE OFICI	$1,999.92	$276.00	$943.00	$1,056.92
			TOTAL SERVICIOS GENERALES	$264,696.58	$17,601.15	$83,426.32	$181,270.26
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			TOTAL POR DEPENDENCIA	$2,389,730.01	$181,740.87	$1,005,942.53	$1,383,787.48
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			TOTAL POR DIRECCION	**$2,389,730.01**	**$181,740.87**	**$1,005,942.53**	**$1,383,787.48**
1199			**UNIDAD DE INVERSION Y BANCO**				
1199	**108**		**UNIDAD DE INVERSION Y BANCO**				
1199	108	1103	SUELDOS TABULARES AL PERSONA	$2,274,528.00	$172,119.12	$970,581.73	$1,303,946.27
1199	108	1305	PRIMA VACACIONAL Y DOMINICAL	$76,116.86	$0.00	$37,032.41	$39,084.45
1199	108	1306	GRATIFICACIÓN DE FIN DE AÑO	$317,388.00	$0.00	$0.00	$317,388.00
1199	108	1401	APORTACIONES AL IMSS	$403,268.84	$53,845.35	$232,577.14	$170,691.70
1199	108	1403	APORTACIONES PARA LA VIVIEND	$48,603.00	$23,598.30	$48,603.20	-$0.20
1199	108	1501	FONDO DE AHORRO PARA EMPLEAD	$22,860.00	$2,540.00	$5,045.00	$17,815.00
1199	108	1523	AYUDA PARA DESPENSA	$64,735.00	$5,148.48	$26,898.86	$37,836.14
1199	108	1529	SUBSIDIO PARA CUOTAS A CARGO	$48,684.00	$5,853.66	$11,596.32	$37,087.68
1199	108	1530	AYUDA PARA DÍA DE REYES	$24,406.20	$0.00	$15,088.28	$9,317.92
1199	108	1531	AYUDA PARA 10 DE MAYO	$30,964.71	$0.00	$29,531.44	$1,433.27
1199	108	1535	PREMIO POR PUNTUALIDAD	$262,334.45	$19,742.72	$111,329.40	$151,005.05
1199	108	1536	PREMIO POR ASISTENCIA	$262,334.45	$19,742.72	$111,329.40	$151,005.05
1199	108	1537	AYUDA DE ALIMENTOS	$56,538.17	$6,317.78	$12,397.78	$44,140.39
1199	108	1563	IMPUESTO SOBRE NÓMINAS	$69,558.29	$3,442.38	$15,360.18	$54,198.11
			TOTAL SERVICIOS PERSONALES	$3,962,319.97	$312,350.51	$1,627,371.14	$2,334,948.83
1199	108	2101	MATERIALES Y ÚTILES DE OFICI	$55,506.00	$0.00	$6,261.16	$49,244.84
1199	108	2102	MATERIAL DE LIMPIEZA	$1,379.00	$0.00	$358.46	$1,020.54
1199	108	2103	MATERIAL DIDÁCTICO Y DE APOY	$500.00	$0.00	$0.00	$500.00
1199	108	2106	MATERIALES Y ÚTILES PARA EL	$33,534.00	$0.00	$8,228.25	$25,305.75
1199	108	2201	ALIMENTACIÓN DE PERSONAS	$10,000.00	$0.00	$0.00	$10,000.00
1199	108	2601	COMBUSTIBLES, LUBRICANTES Y	$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL MATERIALES Y SUMINISTR	$160,919.00	$0.00	$14,847.87	$146,071.13
1199	108	3103	SERVICIO TELEFÓNICO	$8,000.00	$0.00	$0.00	$8,000.00
1199	108	3310	OTROS SERVICIOS	$928,000.00	$62,485.71	$362,485.71	$565,514.29
1199	108	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$53,258.00	$14,271.26	$14,271.26	$38,986.74
1199	108	3501	MANTENIMIENTO Y CONSERVACIÓN	$6,000.00	$0.00	$0.00	$6,000.00
1199	108	3506	SERVICIOS DE LAVANDERÍA, LIM	$19,064.00	$0.00	$0.00	$19,064.00
1199	108	3602	IMPRESIONES Y PUBLICACIONES	$4,524.00	$0.00	$878.32	$3,645.68
1199	108	3701	PASAJES NACIONALES	$33,923.00	$0.00	$1,493.00	$32,430.00
1199	108	3702	VIÁTICOS NACIONALES	$31,076.00	$0.00	$915.00	$30,161.00
1199	108	3807	GASTOS DE OFICINA	$3,400.00	$0.00	$214.50	$3,185.50
1199	108	3813	GASTOS DE OPERACIÓN DE OFICI	$4,400.00	$0.00	$0.00	$4,400.00
			TOTAL SERVICIOS GENERALES	$1,091,645.00	$76,756.97	$380,257.79	$711,387.21
1199	108	5101	MOBILIARIO	$5,000.00	$0.00	$0.00	$5,000.00
1199	108	5102	EQUIPO DE ADMINISTRACIÓN	$21,824.00	$0.00	$0.00	$21,824.00
1199	108	5607	BIENES INFORMATICOS	$94,476.00	$0.00	$0.00	$94,476.00
			TOTAL BIENES MUEBLES E INMUE	$121,300.00	$0.00	$0.00	$121,300.00
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			TOTAL POR DEPENDENCIA	$5,336,183.97	$389,107.48	$2,022,476.80	$3,313,707.17
	316		**BANCO DE PROYECTOS**				
1199	316	6502	PROYECTOS	$2,000,000.00	$19,760.91	$705,384.58	$1,294,615.42
			TOTAL OBRA PÚBLICA Y PROYECT	$2,000,000.00	$19,760.91	$705,384.58	$1,294,615.42
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			TOTAL POR DEPENDENCIA	$2,000,000.00	$19,760.91	$705,384.58	$1,294,615.42
	414		**SIEP(SIST.ESTAND.PROG Y PROY**				
1199	414	6701	SERV.PUBLICOS MUNICIPALES	$100,000.00	$0.00	$0.00	$100,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DEPENDENCIA	$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DIRECCION	**$7,436,183.97**	**$408,868.39**	**$2,727,861.38**	**$4,708,322.59**
1210			**SECRETARÍA DEL H. AYUNTAMIEN**				
1210	**115**		**SECRETARIA DEL H. AYUNTAMIEN**				
1210	115	1103	SUELDOS TABULARES AL PERSONA	$3,990,048.63	$176,881.30	$1,509,917.75	$2,480,130.88
1210	115	1301	PRIMA QUINQUENAL	$17,037.27	$0.00	$17,037.27	$0.00
1210	115	1305	PRIMA VACACIONAL Y DOMINICAL	$125,559.00	$0.00	$53,637.89	$71,921.11
1210	115	1306	GRATIFICACIÓN DE FIN DE AÑO	$530,980.00	$0.00	$1,501.77	$529,478.23
1210	115	1320	RETRIBUCIONES POR ACTIVIDADE	$89,146.00	$6,684.34	$47,735.59	$41,410.41
1210	115	1401	APORTACIONES AL IMSS	$822,373.45	$44,650.75	$297,085.16	$525,288.29
1210	115	1403	APORTACIONES PARA LA VIVIEND	$207,881.49	$18,831.01	$71,424.90	$136,456.59
1210	115	1501	FONDO DE AHORRO PARA EMPLEAD	$21,960.00	$2,518.11	$4,960.61	$16,999.39
1210	115	1523	AYUDA PARA DESPENSA	$153,671.00	$7,812.48	$68,238.23	$85,432.77
1210	115	1529	SUBSIDIO PARA CUOTAS A CARGO	$36,144.00	$4,150.43	$8,294.45	$27,849.55
1210	115	1530	AYUDA PARA DÍA DE REYES	$43,867.62	$0.00	$36,576.31	$7,291.31
1210	115	1531	AYUDA PARA 10 DE MAYO	$51,656.50	$0.00	$30,288.71	$21,367.79
1210	115	1535	PREMIO POR PUNTUALIDAD	$347,423.49	$14,773.91	$128,712.95	$218,710.54
1210	115	1536	PREMIO POR ASISTENCIA	$347,423.49	$14,773.91	$128,712.95	$218,710.54
1210	115	1537	AYUDA DE ALIMENTOS	$150,408.21	$8,866.50	$17,420.08	$132,988.13
1210	115	1550	SUBSIDIO POR INCAPACIDAD	$73,228.00	$0.00	$8,009.57	$65,218.43
1210	115	1563	IMPUESTO SOBRE NÓMINAS	$118,530.08	$3,671.31	$40,465.72	$78,064.36
			TOTAL SERVICIOS PERSONALES	$7,127,338.23	$303,614.05	$2,470,019.91	$4,657,318.32
1210	115	2101	MATERIALES Y ÚTILES DE OFICI	$33,685.00	$2,077.75	$10,401.96	$23,283.04

1210	115	2102	MATERIAL DE LIMPIEZA	$4,000.00	$38.86	$305.43	$3,694.57
1210	115	2106	MATERIALES Y ÚTILES PARA EL	$120,000.00	$2,356.54	$78,659.81	$41,340.19
1210	115	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$600.00	$0.00	$0.00	$600.00
1210	115	2201	ALIMENTACIÓN DE PERSONAS	$17,594.00	$518.00	$3,960.00	$13,634.00
1210	115	2404	MATERIAL ELÉCTRICO	$500.00	$0.00	$304.25	$195.75
1210	115	2406	MATERIALES COMPL. Y DIVERSOS	$7,334.00	$0.00	$3,616.85	$3,717.15
1210	115	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,000.00	$93.78	$554.30	$445.70
1210	115	2601	COMBUSTIBLES, LUBRICANTES Y	$170,854.92	$8,526.75	$34,632.47	$136,222.45
1210	115	2903	RERFACCIONES Y AC.EQUI COMPU	$1,500.00	$134.00	$448.98	$1,051.02
			TOTAL MATERIALES Y SUMINISTR	$357,067.92	$13,745.68	$132,884.05	$224,183.87
1210	115	3101	SERVICIO POSTAL Y DE MENSAJE	$4,937.00	$71.82	$428.72	$4,508.28
1210	115	3103	SERVICIO TELEFÓNICO	$348,000.00	$38,078.45	$156,866.99	$191,133.01
1210	115	3201	ARRENDAMIENTO DE TERRENOS, E	$250,033.44	$19,843.99	$119,063.94	$130,969.50
1210	115	3204	ARRENDAMIENTO DE EQUIPO Y BI	$4,268.64	$0.00	$4,268.64	$0.00
1210	115	3302	CAPACITACIÓN	$3,216.00	$0.00	$3,216.00	$0.00
1210	115	3305	ESTUDIOS E INVESTIGACIONES	$2,000.00	$1,389.00	$1,389.00	$611.00
1210	115	3310	OTROS SERVICIOS	$3,045,923.00	$273,675.99	$813,272.80	$2,232,650.20
1210	115	3404	SEGUROS	$70,425.00	$0.00	$70,423.36	$1.64
1210	115	3407	OTROS IMPUESTOS Y DERECHOS	$12,331.92	$0.00	$4,854.00	$7,477.92
1210	115	3411	SERVICIOS DE VIGILANCIA	$3,999.96	$1,600.80	$1,600.80	$2,399.16
1210	115	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$33,375.00	$13,842.21	$18,649.48	$14,725.52
1210	115	3501	MANTENIMIENTO Y CONSERVACIÓN	$17,149.00	$30.00	$36.00	$17,113.00
1210	115	3502	MANTENIMIENTO Y CONSERVACIÓN	$6,639.00	$1,224.40	$2,224.40	$4,414.60
1210	115	3503	MANTENIMIENTO Y CONSERVACIÓN	$116,756.16	$452.89	$3,824.50	$112,931.66
1210	115	3504	MANTENIMIENTO Y CONSERVACIÓN	$60,000.00	$543.69	$51,945.73	$8,054.27
1210	115	3505	INSTALACIONES	$21,000.00	$0.00	$0.00	$21,000.00
1210	115	3506	SERVICIOS DE LAVANDERÍA, LIM	$76,548.00	$0.00	$4,733.40	$71,814.60
1210	115	3508	MANTENIMIENTO Y CONSERVACIÓN	$29,886.00	$0.00	$3,889.41	$25,996.59
1210	115	3601	GASTOS DE DIFUSIÓN	$203,700.00	$0.00	$0.00	$203,700.00
1210	115	3602	IMPRESIONES Y PUBLICACIONES	$34,696.00	$2,338.56	$18,968.32	$15,727.68
1210	115	3605	OTROS GASTOS DE DIFUSIÓN E I	$132,241.00	$0.00	$48,853.98	$83,387.02
1210	115	3701	PASAJES NACIONALES	$22,775.00	$218.00	$625.00	$22,150.00
1210	115	3702	VIÁTICOS NACIONALES	$12,504.00	$1,680.00	$2,580.00	$9,924.00
1210	115	3801	GASTOS DE CEREMONIAL Y DE OR	$6,246.00	$0.00	$4,466.00	$1,780.00
1210	115	3807	GASTOS DE OFICINA	$19,999.92	$689.73	$5,857.72	$14,142.20
1210	115	3810	GASTOS DE ORGANIZACIÓN	$38,533.00	$0.00	$1,948.80	$36,584.20
1210	115	3813	GASTOS DE OPERACIÓN DE OFICI	$9,999.96	$644.00	$2,768.76	$7,231.20
			TOTAL SERVICIOS GENERALES	$4,587,183.00	$356,323.53	$1,346,755.75	$3,240,427.25
1210	115	5101	MOBILIARIO	$8,700.00	$0.00	$0.00	$8,700.00
1210	115	5102	EQUIPO DE ADMINISTRACIÓN	$7,707.00	$0.00	$0.00	$7,707.00
1210	115	5605	EQUIPOS Y AP COMUNICACIONES	$3,500.00	$0.00	$0.00	$3,500.00
1210	115	5607	BIENES INFORMATICOS	$56,093.00	$15,189.41	$16,609.25	$39,483.75
			TOTAL BIENES MUEBLES E INMUE	$76,000.00	$15,189.41	$16,609.25	$59,390.75
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			TOTAL POR DEPENDENCIA	$12,147,589.15	$688,872.67	$3,966,268.96	$8,181,320.19
	405		**"BICENTENARIO"**				
1210	405	6706	EDUCACION,CULTURA Y DEPORTE	$12,300,000.00	$507,528.66	$2,176,525.28	$10,123,474.72
			TOTAL OBRA PÚBLICA Y PROYECT	$12,300,000.00	$507,528.66	$2,176,525.28	$10,123,474.72
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			TOTAL POR DEPENDENCIA	$12,300,000.00	$507,528.66	$2,176,525.28	$10,123,474.72
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			TOTAL POR DIRECCION	**$24,447,589.15**	**$1,196,401.33**	**$6,142,794.24**	**$18,304,794.91**
1211			**DIRECCION GRAL ASUNTOS JURID**				
1211	**116**		**DIRECCION GRAL ASUNTOS JURID**				
1211	116	1103	SUELDOS TABULARES AL PERSONA	$3,368,523.17	$252,577.02	$1,535,695.87	$1,832,827.30
1211	116	1301	PRIMA QUINQUENAL	$8,239.66	$0.00	$8,239.66	$0.00
1211	116	1305	PRIMA VACACIONAL Y DOMINICAL	$110,442.00	$5,261.98	$52,821.05	$57,620.95
1211	116	1306	GRATIFICACIÓN DE FIN DE AÑO	$465,576.00	$0.00	$2,997.72	$462,578.28
1211	116	1320	RETRIBUCIONES POR ACTIVIDADE	$63,436.75	$0.00	$7,014.87	$56,421.88
1211	116	1401	APORTACIONES AL IMSS	$795,850.85	$79,002.31	$374,953.45	$420,897.40
1211	116	1403	APORTACIONES PARA LA VIVIEND	$202,342.92	$33,881.18	$99,993.00	$102,349.92
1211	116	1501	FONDO DE AHORRO PARA EMPLEAD	$31,590.00	$3,510.00	$6,995.00	$24,595.00
1211	116	1523	AYUDA PARA DESPENSA	$118,505.00	$11,584.08	$68,155.90	$50,349.10
1211	116	1529	SUBSIDIO PARA CUOTAS A CARGO	$69,184.00	$8,290.80	$16,547.78	$52,636.22
1211	116	1530	AYUDA PARA DÍA DE REYES	$35,332.00	$0.00	$35,332.56	-$0.56
1211	116	1531	AYUDA PARA 10 DE MAYO	$45,145.00	$0.00	$44,616.42	$528.58
1211	116	1535	PREMIO POR PUNTUALIDAD	$349,250.98	$26,232.30	$158,466.44	$190,784.54
1211	116	1536	PREMIO POR ASISTENCIA	$349,250.98	$26,232.30	$158,466.44	$190,784.54
1211	116	1537	AYUDA DE ALIMENTOS	$106,854.68	$11,785.32	$23,418.70	$83,435.98
1211	116	1550	SUBSIDIO POR INCAPACIDAD	$7,485.63	$0.00	$1,354.81	$6,130.82
1211	116	1563	IMPUESTO SOBRE NÓMINAS	$102,911.26	$5,156.78	$38,728.47	$64,182.79
			TOTAL SERVICIOS PERSONALES	$6,229,920.88	$463,514.07	$2,633,798.14	$3,596,122.74
1211	116	2101	MATERIALES Y ÚTILES DE OFICI	$20,260.00	$1,226.29	$8,329.43	$11,930.57
1211	116	2102	MATERIAL DE LIMPIEZA	$300.00	$84.32	$272.32	$27.68
1211	116	2103	MATERIAL DIDÁCTICO Y DE APOY	$7,078.00	$0.00	$669.22	$6,408.78

1211	116	2106	MATERIALES Y ÚTILES PARA EL	$13,049.00	$1,682.00	$9,860.00	$3,189.00
1211	116	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$300.00	$0.00	$74.34	$225.66
1211	116	2201	ALIMENTACIÓN DE PERSONAS	$1,616.00	$104.00	$422.20	$1,193.80
1211	116	2601	COMBUSTIBLES, LUBRICANTES Y	$68,872.92	$5,459.90	$33,565.83	$35,307.09
1211	116	2903	RERFACCIONES Y AC.EQUI COMPU	$3,000.00	$49.01	$49.01	$2,950.99
			TOTAL MATERIALES Y SUMINISTR	$114,475.92	$8,605.52	$53,242.35	$61,233.57
1211	116	3101	SERVICIO POSTAL Y DE MENSAJE	$1,989.00	$266.50	$969.50	$1,019.50
1211	116	3103	SERVICIO TELEFÓNICO	$96,000.00	$6,347.06	$30,640.56	$65,359.44
1211	116	3204	ARRENDAMIENTO DE EQUIPO Y BI	$1,800.00	$0.00	$0.00	$1,800.00
1211	116	3302	CAPACITACIÓN	$16,931.16	$0.00	$0.00	$16,931.16
1211	116	3310	OTROS SERVICIOS	$700,000.00	$0.00	$0.00	$700,000.00
1211	116	3404	SEGUROS	$55,615.00	$0.00	$55,615.00	$0.00
1211	116	3407	OTROS IMPUESTOS Y DERECHOS	$18,135.00	$552.38	$16,624.03	$1,510.97
1211	116	3409	PATENTES, REGALÍAS Y OTROS	$1,224.00	$0.00	$0.00	$1,224.00
1211	116	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$9,012.00	$572.17	$5,200.53	$3,811.47
1211	116	3501	MANTENIMIENTO Y CONSERVACIÓN	$1,186.44	$406.00	$588.12	$598.32
1211	116	3502	MANTENIMIENTO Y CONSERVACIÓN	$2,988.96	$248.00	$1,240.00	$1,748.96
1211	116	3503	MANTENIMIENTO Y CONSERVACIÓN	$37,620.00	$348.00	$16,939.95	$20,680.05
1211	116	3504	MANTENIMIENTO Y CONSERVACIÓN	$36,600.00	$38.00	$38.00	$36,562.00
1211	116	3506	SERVICIOS DE LAVANDERÍA, LIM	$6,598.92	$0.00	$0.00	$6,598.92
1211	116	3508	MANTENIMIENTO Y CONSERVACIÓN	$7,956.96	$0.00	$1,789.21	$6,167.75
1211	116	3602	IMPRESIONES Y PUBLICACIONES	$4,478.30	$185.60	$1,136.80	$3,341.50
1211	116	3701	PASAJES NACIONALES	$9,097.20	$1,304.00	$4,086.00	$5,011.20
1211	116	3702	VIÁTICOS NACIONALES	$774.96	$0.00	$0.00	$774.96
1211	116	3807	GASTOS DE OFICINA	$9,600.00	$336.60	$2,247.69	$7,352.31
1211	116	3813	GASTOS DE OPERACIÓN DE OFICI	$2,499.96	$364.00	$1,190.00	$1,309.96
			TOTAL SERVICIOS GENERALES	$1,020,107.86	$10,968.31	$138,305.39	$881,802.47
1211	116	5607	BIENES INFORMATICOS	$60,000.00	$14,395.23	$14,395.23	$45,604.77
			TOTAL BIENES MUEBLES E INMUE	$60,000.00	$14,395.23	$14,395.23	$45,604.77
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			TOTAL POR DEPENDENCIA	$7,424,504.66	$497,483.13	$2,839,741.11	$4,584,763.55
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			TOTAL POR DIRECCION	**$7,424,504.66**	**$497,483.13**	**$2,839,741.11**	**$4,584,763.55**
1212			**DIRECCION GENERAL DE GOBIERN**				
1212	**117**		**DIRECCION GENERAL DE GOBIERN**				
1212	117	1103	SUELDOS TABULARES AL PERSONA	$1,199,969.01	$0.00	$7,754.65	$1,192,214.36
1212	117	1305	PRIMA VACACIONAL Y DOMINICAL	$39,962.81	$0.00	$3,523.05	$36,439.76
1212	117	1306	GRATIFICACIÓN DE FIN DE AÑO	$169,033.00	$0.00	$15,068.50	$153,964.50
1212	117	1401	APORTACIONES AL IMSS	$693,970.00	$69,906.36	$180,994.21	$512,975.79
1212	117	1403	APORTACIONES PARA LA VIVIEND	$175,431.34	$29,884.19	$57,548.34	$117,883.00
1212	117	1501	FONDO DE AHORRO PARA EMPLEAD	$25,290.00	$0.00	$0.00	$25,290.00
1212	117	1523	AYUDA PARA DESPENSA	$16,712.00	$0.00	$0.00	$16,712.00
1212	117	1529	SUBSIDIO PARA CUOTAS A CARGO	$37,605.43	$0.00	$0.00	$37,605.43
1212	117	1531	AYUDA PARA 10 DE MAYO	$16,491.02	$0.00	$0.00	$16,491.02
1212	117	1535	PREMIO POR PUNTUALIDAD	$137,640.52	$0.00	$0.00	$137,640.52
1212	117	1536	PREMIO POR ASISTENCIA	$137,571.57	$0.00	$0.00	$137,571.57
1212	117	1537	AYUDA DE ALIMENTOS	$58,124.40	$0.00	$0.00	$58,124.40
1212	117	1563	IMPUESTO SOBRE NÓMINAS	$37,288.44	$0.00	$526.92	$36,761.52
			TOTAL SERVICIOS PERSONALES	$2,745,089.54	$99,790.55	$265,415.67	$2,479,673.87
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			TOTAL POR DEPENDENCIA	$2,745,089.54	$99,790.55	$265,415.67	$2,479,673.87
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			TOTAL POR DIRECCION	**$2,745,089.54**	**$99,790.55**	**$265,415.67**	**$2,479,673.87**
1213			**DIRECCION DE ASUNTOS INTERNO**				
1213	**118**		**DIRECCION DE ASUNTOS INTERNO**				
1213	118	1103	SUELDOS TABULARES AL PERSONA	$2,004,598.00	$346,755.50	$1,661,893.13	$342,704.87
1213	118	1301	PRIMA QUINQUENAL	$81,312.41	$10,517.77	$71,830.18	$9,482.23
1213	118	1305	PRIMA VACACIONAL Y DOMINICAL	$67,588.00	$10,116.61	$48,418.15	$19,169.85
1213	118	1306	GRATIFICACIÓN DE FIN DE AÑO	$285,944.00	$0.00	$6,867.89	$279,076.11
1213	118	1320	RETRIBUCIONES POR ACTIVIDADE	$106,412.00	$7,911.28	$50,767.86	$55,644.14
1213	118	1327	TIEMPO EXTRAORDINARIO DEL PE	$32,634.96	$229.30	$25,488.61	$7,146.35
1213	118	1401	APORTACIONES AL IMSS	$604,987.00	$48,563.21	$246,423.83	$358,563.17
1213	118	1403	APORTACIONES PARA LA VIVIEND	$150,098.61	$22,412.53	$67,014.99	$83,083.62
1213	118	1501	FONDO DE AHORRO PARA EMPLEAD	$16,380.00	$4,482.50	$8,956.43	$7,423.57
1213	118	1523	AYUDA PARA DESPENSA	$109,252.00	$22,501.60	$109,251.37	$0.63
1213	118	1529	SUBSIDIO PARA CUOTAS A CARGO	$38,255.00	$11,957.66	$23,859.60	$14,395.40
1213	118	1530	AYUDA PARA DÍA DE REYES	$27,058.00	$0.00	$27,058.00	$0.00
1213	118	1531	AYUDA PARA 10 DE MAYO	$63,028.00	$0.00	$63,028.81	-$0.81
1213	118	1535	PREMIO POR PUNTUALIDAD	$234,700.14	$37,032.44	$182,795.47	$51,904.67
1213	118	1536	PREMIO POR ASISTENCIA	$234,700.14	$37,032.44	$182,795.47	$51,904.67
1213	118	1537	AYUDA DE ALIMENTOS	$91,649.18	$18,874.71	$37,778.83	$53,870.35
1213	118	1550	SUBSIDIO POR INCAPACIDAD	$60,289.00	$0.00	$60,289.60	-$0.60
1213	118	1563	IMPUESTO SOBRE NÓMINAS	$64,725.00	$7,510.61	$44,293.04	$20,431.96
			TOTAL SERVICIOS PERSONALES	$4,273,611.44	$585,898.16	$2,918,811.26	$1,354,800.18
1213	118	2101	MATERIALES Y ÚTILES DE OFICI	$29,542.80	$11,445.30	$19,625.89	$9,916.91

1213	118	2103	MATERIAL DIDÁCTICO Y DE APOY	$1,709.05	$0.00	$0.00	$1,709.05
1213	118	2106	MATERIALES Y ÚTILES PARA EL	$27,500.00	$23.40	$19,212.12	$8,287.88
1213	118	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$600.00	$60.32	$266.30	$333.70
1213	118	2406	MATERIALES COMPL. Y DIVERSOS	$2,500.00	$40.60	$1,595.14	$904.86
1213	118	2601	COMBUSTIBLES, LUBRICANTES Y	$189,022.92	$15,314.54	$88,861.59	$100,161.33
1213	118	2903	RERFACCIONES Y AC.EQUI COMPU	$3,450.00	$210.28	$1,718.28	$1,731.72
			TOTAL MATERIALES Y SUMINISTR	$254,324.77	$27,094.44	$131,279.32	$123,045.45
1213	118	3103	SERVICIO TELEFÓNICO	$60,000.00	$2,646.37	$16,500.60	$43,499.40
1213	118	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$36,000.00	$3,140.50	$14,040.50	$21,959.50
1213	118	3201	ARRENDAMIENTO DE TERRENOS, E	$135,528.24	$8,067.18	$48,403.08	$87,125.16
1213	118	3204	ARRENDAMIENTO DE EQUIPO Y BI	$23,217.24	$0.00	$4,162.89	$19,054.35
1213	118	3302	CAPACITACIÓN	$9,635.76	$125.00	$623.60	$9,012.16
1213	118	3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
1213	118	3404	SEGUROS	$58,078.00	$0.00	$58,078.00	$0.00
1213	118	3407	OTROS IMPUESTOS Y DERECHOS	$4,803.00	$0.00	$3,368.00	$1,435.00
1213	118	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$6,750.00	$0.00	$13.24	$6,736.76
1213	118	3501	MANTENIMIENTO Y CONSERVACIÓN	$1,257.84	$0.00	$487.20	$770.64
1213	118	3502	MANTENIMIENTO Y CONSERVACIÓN	$2,499.96	$200.00	$1,000.00	$1,499.96
1213	118	3503	MANTENIMIENTO Y CONSERVACIÓN	$121,880.00	$1,820.55	$41,370.95	$80,509.05
1213	118	3504	MANTENIMIENTO Y CONSERVACIÓN	$1,999.92	$0.00	$0.00	$1,999.92
1213	118	3506	SERVICIOS DE LAVANDERÍA, LIM	$31,350.96	$0.00	$2,277.00	$29,073.96
1213	118	3508	MANTENIMIENTO Y CONSERVACIÓN	$27,063.96	$0.00	$715.68	$26,348.28
1213	118	3602	IMPRESIONES Y PUBLICACIONES	$3,800.00	$0.00	$1,948.80	$1,851.20
1213	118	3807	GASTOS DE OFICINA	$9,499.92	$189.50	$1,186.04	$8,313.88
1213	118	3813	GASTOS DE OPERACIÓN DE OFICI	$3,000.00	$345.00	$1,127.00	$1,873.00
			TOTAL SERVICIOS GENERALES	$537,364.80	$16,534.10	$195,302.58	$342,062.22
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			TOTAL POR DEPENDENCIA	$5,065,301.01	$629,526.70	$3,245,393.16	$1,819,907.85
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			TOTAL POR DIRECCION	**$5,065,301.01**	**$629,526.70**	**$3,245,393.16**	**$1,819,907.85**
1214			**D.FUNCION EDILICIA Y NORMATI**				
1214	**119**		**D.FUNCION EDILICIA Y NORMATI**				
1214	119	1103	SUELDOS TABULARES AL PERSONA	$2,265,272.00	$170,242.12	$980,011.71	$1,285,260.29
1214	119	1301	PRIMA QUINQUENAL	$14,927.20	$0.00	$14,927.20	$0.00
1214	119	1305	PRIMA VACACIONAL Y DOMINICAL	$75,452.00	$0.00	$39,325.70	$36,126.30
1214	119	1306	GRATIFICACIÓN DE FIN DE AÑO	$319,051.00	$0.00	$9,357.48	$309,693.52
1214	119	1320	RETRIBUCIONES POR ACTIVIDADE	$70,200.00	$0.00	$30,354.40	$39,845.60
1214	119	1401	APORTACIONES AL IMSS	$496,071.70	$52,220.25	$249,982.02	$246,089.68
1214	119	1403	APORTACIONES PARA LA VIVIEND	$132,734.98	$22,522.51	$68,707.01	$64,027.97
1214	119	1501	FONDO DE AHORRO PARA EMPLEAD	$19,530.00	$2,020.00	$4,040.00	$15,490.00
1214	119	1523	AYUDA PARA DESPENSA	$83,235.99	$7,079.16	$41,108.01	$42,127.98
1214	119	1529	SUBSIDIO PARA CUOTAS A CARGO	$47,498.00	$5,521.30	$11,042.60	$36,455.40
1214	119	1530	AYUDA PARA DÍA DE REYES	$24,542.49	$0.00	$22,892.49	$1,650.00
1214	119	1531	AYUDA PARA 10 DE MAYO	$31,126.89	$0.00	$29,122.68	$2,004.21
1214	119	1535	PREMIO POR PUNTUALIDAD	$260,118.16	$18,359.58	$110,218.90	$149,899.26
1214	119	1536	PREMIO POR ASISTENCIA	$260,118.16	$18,359.58	$110,218.90	$149,899.26
1214	119	1537	AYUDA DE ALIMENTOS	$76,838.40	$7,512.86	$15,012.57	$61,825.83
1214	119	1550	SUBSIDIO POR INCAPACIDAD	$43,270.00	$0.00	$43,270.78	-$0.78
1214	119	1563	IMPUESTO SOBRE NÓMINAS	$71,151.43	$3,404.84	$25,710.92	$45,440.51
			TOTAL SERVICIOS PERSONALES	$4,291,138.40	$307,242.20	$1,805,303.37	$2,485,835.03
1214	119	2101	MATERIALES Y ÚTILES DE OFICI	$16,438.00	$729.81	$7,165.42	$9,272.58
1214	119	2103	MATERIAL DIDÁCTICO Y DE APOY	$123.50	$0.00	$28.00	$95.50
1214	119	2106	MATERIALES Y ÚTILES PARA EL	$17,000.00	$260.05	$9,403.64	$7,596.36
1214	119	2201	ALIMENTACIÓN DE PERSONAS	$7,180.00	$0.00	$2,803.60	$4,376.40
1214	119	2404	MATERIAL ELÉCTRICO	$500.00	$81.49	$162.99	$337.01
1214	119	2503	MEDICINAS Y PRODUCTOS FARMAC	$800.00	$0.00	$318.60	$481.40
1214	119	2903	RERFACCIONES Y AC.EQUI COMPU	$2,500.00	$0.00	$119.49	$2,380.51
			TOTAL MATERIALES Y SUMINISTR	$44,541.50	$1,071.35	$20,001.74	$24,539.76
1214	119	3103	SERVICIO TELEFÓNICO	$12,000.00	$0.00	$2,358.76	$9,641.24
1214	119	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$36,000.00	$3,140.50	$14,040.50	$21,959.50
1214	119	3201	ARRENDAMIENTO DE TERRENOS, E	$135,528.24	$8,067.18	$48,403.08	$87,125.16
1214	119	3302	CAPACITACIÓN	$9,671.52	$371.20	$371.20	$9,300.32
1214	119	3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
1214	119	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$23,050.00	$366.86	$1,943.10	$21,106.90
1214	119	3501	MANTENIMIENTO Y CONSERVACIÓN	$2,151.36	$255.20	$255.20	$1,896.16
1214	119	3503	MANTENIMIENTO Y CONSERVACIÓN	$15,214.00	$8,147.73	$10,907.08	$4,306.92
1214	119	3504	MANTENIMIENTO Y CONSERVACIÓN	$999.96	$0.00	$0.00	$999.96
1214	119	3506	SERVICIOS DE LAVANDERÍA, LIM	$31,107.96	$0.00	$2,456.40	$28,651.56
1214	119	3508	MANTENIMIENTO Y CONSERVACIÓN	$5,764.00	$0.00	$715.68	$5,048.32
1214	119	3602	IMPRESIONES Y PUBLICACIONES	$3,224.00	$0.00	$2,436.00	$788.00
1214	119	3701	PASAJES NACIONALES	$3,055.00	$230.00	$1,400.00	$1,655.00
1214	119	3807	GASTOS DE OFICINA	$9,600.00	$244.30	$1,292.40	$8,307.60
1214	119	3813	GASTOS DE OPERACIÓN DE OFICI	$2,400.00	$136.00	$740.00	$1,660.00
			TOTAL SERVICIOS GENERALES	$290,766.04	$20,958.97	$87,319.40	$203,446.64
1214	119	5607	BIENES INFORMATICOS	$35,924.00	$34,008.85	$34,008.85	$1,915.15

			TOTAL BIENES MUEBLES E INMUE	$35,924.00	$34,008.85	$34,008.85	$1,915.15
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			TOTAL POR DEPENDENCIA	$4,662,369.94	$363,281.37	$1,946,633.36	$2,715,736.58
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			TOTAL POR DIRECCION	**$4,662,369.94**	**$363,281.37**	**$1,946,633.36**	**$2,715,736.58**
1215			**DIRECCION GRAL VERIFICACION**				
1215	**120**		**DIRECCION GRAL VERIFICACION**				
1215	120	1103	SUELDOS TABULARES AL PERSONA	$7,086,998.00	$416,963.12	$2,621,097.21	$4,465,900.79
1215	120	1301	PRIMA QUINQUENAL	$6,946.00	$0.00	$6,947.62	-$1.62
1215	120	1305	PRIMA VACACIONAL Y DOMINICAL	$232,282.00	$8,112.57	$94,604.89	$137,677.11
1215	120	1306	GRATIFICACIÓN DE FIN DE AÑO	$979,852.00	$0.00	$8,088.36	$971,763.64
1215	120	1401	APORTACIONES AL IMSS	$1,381,451.50	$152,226.63	$696,005.66	$685,445.84
1215	120	1403	APORTACIONES PARA LA VIVIEND	$341,438.77	$78,026.18	$191,818.35	$149,620.42
1215	120	1501	FONDO DE AHORRO PARA EMPLEAD	$55,170.00	$5,427.50	$10,790.00	$44,380.00
1215	120	1523	AYUDA PARA DESPENSA	$343,544.00	$41,762.42	$248,322.65	$95,221.35
1215	120	1529	SUBSIDIO PARA CUOTAS A CARGO	$129,543.48	$13,591.56	$27,381.30	$102,162.18
1215	120	1530	AYUDA PARA DÍA DE REYES	$57,423.07	$0.00	$49,785.80	$7,637.27
1215	120	1531	AYUDA PARA 10 DE MAYO	$95,528.56	$0.00	$80,921.16	$14,607.40
1215	120	1535	PREMIO POR PUNTUALIDAD	$784,684.73	$45,180.68	$282,446.38	$502,238.35
1215	120	1536	PREMIO POR ASISTENCIA	$784,684.73	$45,180.68	$282,446.38	$502,238.35
1215	120	1537	AYUDA DE ALIMENTOS	$369,994.76	$31,708.87	$63,375.64	$306,619.12
1215	120	1550	SUBSIDIO POR INCAPACIDAD	$65,627.00	$17,150.48	$55,635.70	$9,991.30
1215	120	1563	IMPUESTO SOBRE NÓMINAS	$224,154.14	$8,501.51	$66,381.79	$157,772.35
			TOTAL SERVICIOS PERSONALES	$12,939,322.74	$863,832.20	$4,786,048.89	$8,153,273.85
1215	120	2101	MATERIALES Y ÚTILES DE OFICI	$23,791.00	$2,728.43	$3,689.94	$20,101.06
1215	120	2106	MATERIALES Y ÚTILES PARA EL	$31,874.78	$180.00	$574.40	$31,300.38
1215	120	2202	ALIMENTACIÓN DE ANIMALES	$1,999.92	$0.00	$695.00	$1,304.92
1215	120	2601	COMBUSTIBLES, LUBRICANTES Y	$468,519.00	$50,945.19	$285,009.44	$183,509.56
1215	120	2602	COMBUSTIBLES, LUBRICANTES Y	$102,424.92	$1,651.50	$7,387.91	$95,037.01
1215	120	2704	VESTUARIO, UNIFORMES Y BLANC	$80,000.00	$0.00	$0.00	$80,000.00
1215	120	2903	RERFACCIONES Y AC.EQUI COMPU	$300.00	$82.50	$82.50	$217.50
			TOTAL MATERIALES Y SUMINISTR	$708,909.62	$55,587.62	$297,439.19	$411,470.43
1215	120	3103	SERVICIO TELEFÓNICO	$72,000.00	$4,933.54	$21,688.10	$50,311.90
1215	120	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$36,000.00	$6,623.00	$19,949.00	$16,051.00
1215	120	3203	ARRENDAMIENTO DE MAQUINARIA	$1,299.96	$0.00	$0.00	$1,299.96
1215	120	3204	ARRENDAMIENTO DE EQUIPO Y BI	$6,055.20	$0.00	$2,806.16	$3,249.04
1215	120	3302	CAPACITACIÓN	$4,974.84	$0.00	$0.00	$4,974.84
1215	120	3310	OTROS SERVICIOS	$536,328.00	$60,000.00	$185,090.95	$351,237.05
1215	120	3404	SEGUROS	$126,960.00	$0.00	$126,960.96	-$0.96
1215	120	3407	OTROS IMPUESTOS Y DERECHOS	$9,053.00	$0.00	$9,052.00	$1.00
1215	120	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$14,550.00	$88.16	$6,469.68	$8,080.32
1215	120	3502	MANTENIMIENTO Y CONSERVACIÓN	$1,999.92	$166.00	$830.00	$1,169.92
1215	120	3503	MANTENIMIENTO Y CONSERVACIÓN	$382,019.00	$47,978.99	$106,248.95	$275,770.05
1215	120	3504	MANTENIMIENTO Y CONSERVACIÓN	$28,610.00	$3,566.80	$3,634.20	$24,975.80
1215	120	3506	SERVICIOS DE LAVANDERÍA, LIM	$31,471.92	$0.00	$0.00	$31,471.92
1215	120	3508	MANTENIMIENTO Y CONSERVACIÓN	$1,399.92	$0.00	$466.33	$933.59
1215	120	3602	IMPRESIONES Y PUBLICACIONES	$65,940.00	$14,987.20	$23,474.28	$42,465.72
1215	120	3807	GASTOS DE OFICINA	$4,800.00	$23.00	$686.30	$4,113.70
1215	120	3813	GASTOS DE OPERACIÓN DE OFICI	$3,000.00	$540.00	$1,098.00	$1,902.00
			TOTAL SERVICIOS GENERALES	$1,326,461.76	$138,906.69	$508,454.91	$818,006.85
1215	120	5605	EQUIPOS Y AP COMUNICACIONES	$2,950.00	$0.00	$0.00	$2,950.00
1215	120	5607	BIENES INFORMATICOS	$60,081.00	$0.00	$0.00	$60,081.00
			TOTAL BIENES MUEBLES E INMUE	$63,031.00	$0.00	$0.00	$63,031.00
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			TOTAL POR DEPENDENCIA	$15,037,725.12	$1,058,326.51	$5,591,942.99	$9,445,782.13
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			TOTAL POR DIRECCION	**$15,037,725.12**	**$1,058,326.51**	**$5,591,942.99**	**$9,445,782.13**
1216			**DIRECCION DE ARCHIVO HISTORI**				
1216	**121**		**DIRECCION DE ARCHIVO HISTORI**				
1216	121	1103	SUELDOS TABULARES AL PERSONA	$1,430,850.00	$94,415.76	$626,683.23	$804,166.77
1216	121	1301	PRIMA QUINQUENAL	$140,623.00	$3,011.17	$140,622.89	$0.11
1216	121	1305	PRIMA VACACIONAL Y DOMINICAL	$44,955.00	$3,482.05	$22,879.26	$22,075.74
1216	121	1306	GRATIFICACIÓN DE FIN DE AÑO	$189,731.00	$0.00	$0.00	$189,731.00
1216	121	1327	TIEMPO EXTRAORDINARIO DEL PE	$2,443.87	$0.00	$0.00	$2,443.87
1216	121	1401	APORTACIONES AL IMSS	$364,627.00	$39,369.79	$185,323.88	$179,303.12
1216	121	1403	APORTACIONES PARA LA VIVIEND	$84,060.60	$15,902.12	$45,214.80	$38,845.80
1216	121	1501	FONDO DE AHORRO PARA EMPLEAD	$14,220.00	$1,570.00	$3,142.50	$11,077.50
1216	121	1523	AYUDA PARA DESPENSA	$94,994.00	$14,893.78	$83,009.82	$11,984.18
1216	121	1529	SUBSIDIO PARA CUOTAS A CARGO	$23,829.00	$3,177.33	$6,390.01	$17,438.99
1216	121	1530	AYUDA PARA DÍA DE REYES	$14,491.19	$0.00	$14,422.15	$69.04
1216	121	1531	AYUDA PARA 10 DE MAYO	$18,510.35	$0.00	$18,510.30	$0.05
1216	121	1535	PREMIO POR PUNTUALIDAD	$131,898.64	$10,853.47	$72,263.36	$59,635.28
1216	121	1536	PREMIO POR ASISTENCIA	$131,898.64	$10,853.47	$72,263.36	$59,635.28
1216	121	1537	AYUDA DE ALIMENTOS	$62,736.43	$6,582.62	$13,232.98	$49,503.45
1216	121	1550	SUBSIDIO POR INCAPACIDAD	$500.00	$269.51	$269.51	$230.49

1216	121	1563	IMPUESTO SOBRE NÓMINAS	$2,191,986.00	$2,018.18	$19,270.94	$2,172,715.06
			TOTAL SERVICIOS PERSONALES	$4,942,354.72	$206,399.25	$1,323,498.99	$3,618,855.73
1216	121	2101	MATERIALES Y ÚTILES DE OFICI	$11,732.00	$4,160.05	$4,944.50	$6,787.50
1216	121	2102	MATERIAL DE LIMPIEZA	$1,200.00	$50.00	$210.00	$990.00
1216	121	2103	MATERIAL DIDÁCTICO Y DE APOY	$7,799.00	$0.00	$2,906.00	$4,893.00
1216	121	2106	MATERIALES Y ÚTILES PARA EL	$8,000.00	$63.80	$1,716.22	$6,283.78
1216	121	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$1,200.00	$0.00	$0.00	$1,200.00
1216	121	2201	ALIMENTACIÓN DE PERSONAS	$799.00	$0.00	$0.00	$799.00
1216	121	2404	MATERIAL ELÉCTRICO	$1,500.00	$0.00	$0.00	$1,500.00
1216	121	2406	MATERIALES COMPL. Y DIVERSOS	$1,650.00	$12.00	$354.00	$1,296.00
1216	121	2503	MEDICINAS Y PRODUCTOS FARMAC	$500.00	$0.00	$0.00	$500.00
1216	121	2504	MATERIALES, ACCESORIOS Y SUM	$100.00	$0.00	$0.00	$100.00
1216	121	2601	COMBUSTIBLES, LUBRICANTES Y	$14,137.00	$1,134.47	$6,920.61	$7,216.39
1216	121	2702	PRENDAS DE PROTECCIÓN	$3,000.00	$0.00	$0.00	$3,000.00
1216	121	2704	VESTUARIO, UNIFORMES Y BLANC	$20,000.00	$0.00	$0.00	$20,000.00
1216	121	2902	REFACCIONES AC.Y HERRAM. MEN	$500.00	$0.00	$0.00	$500.00
1216	121	2903	RERFACCIONES Y AC.EQUI COMPU	$1,000.00	$348.00	$398.05	$601.95
			TOTAL MATERIALES Y SUMINISTR	$73,117.00	$5,768.32	$17,449.38	$55,667.62
1216	121	3101	SERVICIO POSTAL Y DE MENSAJE	$800.00	$0.00	$300.00	$500.00
1216	121	3103	SERVICIO TELEFÓNICO	$24,000.00	$3,257.40	$9,445.05	$14,554.95
1216	121	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$96,000.00	$8,225.00	$25,539.00	$70,461.00
1216	121	3302	CAPACITACIÓN	$8,000.00	$1,546.00	$1,546.00	$6,454.00
1216	121	3310	OTROS SERVICIOS	$40,500.00	$0.00	$0.00	$40,500.00
1216	121	3404	SEGUROS	$41,695.00	$0.00	$41,695.00	$0.00
1216	121	3407	OTROS IMPUESTOS Y DERECHOS	$5,892.00	$0.00	$2,887.00	$3,005.00
1216	121	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$3,244.00	$136.42	$182.82	$3,061.18
1216	121	3501	MANTENIMIENTO Y CONSERVACIÓN	$1,331.00	$0.00	$329.00	$1,002.00
1216	121	3502	MANTENIMIENTO Y CONSERVACIÓN	$3,999.96	$330.00	$1,650.00	$2,349.96
1216	121	3503	MANTENIMIENTO Y CONSERVACIÓN	$4,999.00	$0.00	$1,768.35	$3,230.65
1216	121	3504	MANTENIMIENTO Y CONSERVACIÓN	$4,999.92	$0.00	$21.00	$4,978.92
1216	121	3506	SERVICIOS DE LAVANDERÍA, LIM	$57,777.00	$240.00	$4,621.67	$53,155.33
1216	121	3508	MANTENIMIENTO Y CONSERVACIÓN	$4,608.96	$0.00	$320.90	$4,288.06
1216	121	3601	GASTOS DE DIFUSIÓN	$3,000.00	$0.00	$0.00	$3,000.00
1216	121	3602	IMPRESIONES Y PUBLICACIONES	$84,600.00	$0.00	$5,336.00	$79,264.00
1216	121	3701	PASAJES NACIONALES	$7,299.00	$209.36	$323.36	$6,975.64
1216	121	3702	VIÁTICOS NACIONALES	$8,000.00	$0.00	$0.00	$8,000.00
1216	121	3801	GASTOS DE CEREMONIAL Y DE OR	$2,300.00	$200.00	$800.00	$1,500.00
1216	121	3803	CONGRESOS, CONVENCIONES, EXP	$24,500.00	$2,930.72	$9,366.05	$15,133.95
1216	121	3807	GASTOS DE OFICINA	$5,696.00	$196.97	$1,133.65	$4,562.35
1216	121	3813	GASTOS DE OPERACIÓN DE OFICI	$4,999.00	$328.00	$1,312.00	$3,687.00
			TOTAL SERVICIOS GENERALES	$438,240.84	$17,599.87	$108,576.85	$329,663.99
1216	121	5607	BIENES INFORMATICOS	$5,000.00	$0.00	$0.00	$5,000.00
			TOTAL BIENES MUEBLES E INMUE	$5,000.00	$0.00	$0.00	$5,000.00
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			TOTAL POR DEPENDENCIA	$5,458,712.56	$229,767.44	$1,449,525.22	$4,009,187.34
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			TOTAL POR DIRECCION	**$5,458,712.56**	**$229,767.44**	**$1,449,525.22**	**$4,009,187.34**
1310			**TESORERÍA MUNICIPAL**				
1310	**125**		**TESORERIA MUNICIPAL**				
1310	125	1103	SUELDOS TABULARES AL PERSONA	$1,359,745.00	$97,574.24	$594,074.75	$765,670.25
1310	125	1305	PRIMA VACACIONAL Y DOMINICAL	$40,804.45	$0.00	$18,979.15	$21,825.30
1310	125	1306	GRATIFICACIÓN DE FIN DE AÑO	$170,315.00	$0.00	$0.00	$170,315.00
1310	125	1327	TIEMPO EXTRAORDINARIO DEL PE	$13,341.20	$0.00	$0.00	$13,341.20
1310	125	1401	APORTACIONES AL IMSS	$161,170.35	$16,938.89	$77,544.40	$83,625.95
1310	125	1403	APORTACIONES PARA LA VIVIEND	$41,303.19	$7,681.94	$21,199.75	$20,103.44
1310	125	1501	FONDO DE AHORRO PARA EMPLEAD	$12,690.00	$1,375.00	$2,777.50	$9,912.50
1310	125	1523	AYUDA PARA DESPENSA	$24,637.97	$2,252.46	$12,839.42	$11,798.55
1310	125	1529	SUBSIDIO PARA CUOTAS A CARGO	$16,664.00	$1,741.72	$3,596.79	$13,067.21
1310	125	1530	AYUDA PARA DÍA DE REYES	$13,529.60	$0.00	$11,861.97	$1,667.63
1310	125	1531	AYUDA PARA 10 DE MAYO	$16,616.09	$0.00	$16,616.10	-$0.01
1310	125	1535	PREMIO POR PUNTUALIDAD	$82,929.40	$5,650.88	$33,889.55	$49,039.85
1310	125	1536	PREMIO POR ASISTENCIA	$82,929.40	$5,650.88	$33,889.55	$49,039.85
1310	125	1537	AYUDA DE ALIMENTOS	$38,711.44	$4,163.10	$8,564.75	$30,146.69
1310	125	1550	SUBSIDIO POR INCAPACIDAD	$2,509.00	$2,509.65	$2,509.65	-$0.65
1310	125	1563	IMPUESTO SOBRE NÓMINAS	$37,743.18	$1,951.48	$14,724.50	$23,018.68
			TOTAL SERVICIOS PERSONALES	$2,115,639.27	$147,490.24	$853,067.83	$1,262,571.44
1310	125	2101	MATERIALES Y ÚTILES DE OFICI	$32,932.00	$884.37	$1,294.97	$31,637.03
1310	125	2102	MATERIAL DE LIMPIEZA	$5,500.00	$0.00	$0.00	$5,500.00
1310	125	2103	MATERIAL DIDÁCTICO Y DE APOY	$517.00	$0.00	$0.00	$517.00
1310	125	2105	MATERIALES Y ÚTILES DE IMPRE	$1,000.00	$0.00	$0.00	$1,000.00
1310	125	2106	MATERIALES Y ÚTILES PARA EL	$21,236.00	$155.20	$5,148.33	$16,087.67
1310	125	2201	ALIMENTACIÓN DE PERSONAS	$4,800.00	$0.00	$0.00	$4,800.00
1310	125	2404	MATERIAL ELÉCTRICO	$495.00	$0.00	$0.00	$495.00
1310	125	2406	MATERIALES COMPL. Y DIVERSOS	$2,700.00	$0.00	$2,651.43	$48.57
1310	125	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,250.00	$0.00	$0.00	$1,250.00

1310	125	2601	COMBUSTIBLES, LUBRICANTES Y	$108,543.00	$5,353.90	$29,580.60	$78,962.40
1310	125	2701	UNIFORMES Y BLANCOS PARA EL	$3,500.00	$0.00	$0.00	$3,500.00
1310	125	2902	REFACCIONES AC.Y HERRAM. MEN	$500.00	$0.00	$0.00	$500.00
1310	125	2903	RERFACCIONES Y AC.EQUI COMPU	$9,200.00	$0.00	$0.00	$9,200.00
			TOTAL MATERIALES Y SUMINISTR	$192,173.00	$6,393.47	$38,675.33	$153,497.67
1310	125	3101	SERVICIO POSTAL Y DE MENSAJE	$1,309.92	$66.00	$66.00	$1,243.92
1310	125	3103	SERVICIO TELEFÓNICO	$156,000.00	$18,691.61	$69,785.79	$86,214.21
1310	125	3302	CAPACITACIÓN	$16,830.00	$0.00	$5,753.60	$11,076.40
1310	125	3310	OTROS SERVICIOS	$702,752.00	$15,067.71	$112,429.71	$590,322.29
1310	125	3404	SEGUROS	$24,045.00	$0.00	$24,044.34	$0.66
1310	125	3407	OTROS IMPUESTOS Y DERECHOS	$13,150.92	$280.00	$7,549.00	$5,601.92
1310	125	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$16,761.00	$13,389.69	$14,295.30	$2,465.70
1310	125	3501	MANTENIMIENTO Y CONSERVACIÓN	$4,150.00	$162.40	$162.40	$3,987.60
1310	125	3502	MANTENIMIENTO Y CONSERVACIÓN	$8,184.00	$200.00	$1,000.00	$7,184.00
1310	125	3503	MANTENIMIENTO Y CONSERVACIÓN	$24,666.24	$30.00	$16,750.75	$7,915.49
1310	125	3504	MANTENIMIENTO Y CONSERVACIÓN	$4,197.00	$0.00	$2,792.08	$1,404.92
1310	125	3506	SERVICIOS DE LAVANDERÍA, LIM	$7,962.00	$227.94	$899.58	$7,062.42
1310	125	3507	ADAPTACIÓN DE INMUEBLES	$3,600.00	$3,596.68	$3,596.68	$3.32
1310	125	3508	MANTENIMIENTO Y CONSERVACIÓN	$13,342.92	$0.00	$2,504.90	$10,838.02
1310	125	3602	IMPRESIONES Y PUBLICACIONES	$6,400.00	$0.00	$556.80	$5,843.20
1310	125	3701	PASAJES NACIONALES	$27,000.00	$196.00	$2,051.00	$24,949.00
1310	125	3702	VIÁTICOS NACIONALES	$21,399.00	$0.00	$1,016.00	$20,383.00
1310	125	3801	GASTOS DE CEREMONIAL Y DE OR	$3,999.96	$0.00	$0.00	$3,999.96
1310	125	3803	CONGRESOS, CONVENCIONES, EXP	$7,200.00	$0.00	$3,123.00	$4,077.00
1310	125	3807	GASTOS DE OFICINA	$7,869.96	$699.90	$780.40	$7,089.56
1310	125	3810	GASTOS DE ORGANIZACIÓN	$16,399.00	$0.00	$961.38	$15,437.62
1310	125	3813	GASTOS DE OPERACIÓN DE OFICI	$4,999.92	$805.00	$1,012.00	$3,987.92
			TOTAL SERVICIOS GENERALES	$1,092,218.84	$53,412.93	$271,130.71	$821,088.13
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			TOTAL POR DEPENDENCIA	$3,400,031.11	$207,296.64	$1,162,873.87	$2,237,157.24
	433		**PROG RECICLAJE MAT MPAL DESU**				
1310	433	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$100,000.00	$0.00	$0.00	$100,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DEPENDENCIA	$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DIRECCION	**$3,500,031.11**	**$207,296.64**	**$1,162,873.87**	**$2,337,157.24**
1311			**DIRECCION GENERAL DE EGRESOS**				
1311	**126**		**DIRECCION GENERAL DE EGRESOS**				
1311	126	1103	SUELDOS TABULARES AL PERSONA	$3,246,863.00	$244,744.97	$1,538,409.34	$1,708,453.66
1311	126	1301	PRIMA QUINQUENAL	$58,393.00	$0.00	$58,393.51	-$0.51
1311	126	1305	PRIMA VACACIONAL Y DOMINICAL	$107,576.00	$5,206.66	$54,615.47	$52,960.53
1311	126	1306	GRATIFICACIÓN DE FIN DE AÑO	$453,160.00	$0.00	$0.00	$453,160.00
1311	126	1320	RETRIBUCIONES POR ACTIVIDADE	$144,158.49	$4,755.00	$20,581.47	$123,577.02
1311	126	1401	APORTACIONES AL IMSS	$865,628.85	$82,472.94	$400,181.89	$465,446.96
1311	126	1403	APORTACIONES PARA LA VIVIEND	$218,890.76	$35,304.64	$105,621.67	$113,269.09
1311	126	1501	FONDO DE AHORRO PARA EMPLEAD	$28,620.00	$3,180.00	$6,360.00	$22,260.00
1311	126	1523	AYUDA PARA DESPENSA	$127,251.00	$14,204.28	$84,439.92	$42,811.08
1311	126	1529	SUBSIDIO PARA CUOTAS A CARGO	$66,323.00	$8,421.94	$16,843.88	$49,479.12
1311	126	1530	AYUDA PARA DÍA DE REYES	$34,789.58	$0.00	$34,623.93	$165.65
1311	126	1531	AYUDA PARA 10 DE MAYO	$44,210.69	$0.00	$44,210.68	$0.01
1311	126	1535	PREMIO POR PUNTUALIDAD	$342,484.60	$25,325.38	$159,210.16	$183,274.44
1311	126	1536	PREMIO POR ASISTENCIA	$342,484.60	$25,325.38	$159,210.16	$183,274.44
1311	126	1537	AYUDA DE ALIMENTOS	$116,316.09	$12,090.68	$24,213.85	$92,102.24
1311	126	1563	IMPUESTO SOBRE NÓMINAS	$105,043.58	$5,094.13	$40,576.64	$64,466.94
			TOTAL SERVICIOS PERSONALES	$6,302,193.24	$466,126.00	$2,747,492.57	$3,554,700.67
1311	126	2101	MATERIALES Y ÚTILES DE OFICI	$47,611.00	$29,738.32	$39,454.76	$8,156.24
1311	126	2102	MATERIAL DE LIMPIEZA	$100.00	$0.00	$16.00	$84.00
1311	126	2103	MATERIAL DIDÁCTICO Y DE APOY	$822.00	$0.00	$232.00	$590.00
1311	126	2106	MATERIALES Y ÚTILES PARA EL	$52,000.00	$0.00	$13,010.97	$38,989.03
1311	126	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$1,500.00	$336.00	$695.14	$804.86
1311	126	2201	ALIMENTACIÓN DE PERSONAS	$61,216.00	$4,985.25	$28,242.11	$32,973.89
1311	126	2406	MATERIALES COMPL. Y DIVERSOS	$8,090.00	$0.00	$38.50	$8,051.50
1311	126	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,500.00	$0.00	$458.20	$1,041.80
1311	126	2601	COMBUSTIBLES, LUBRICANTES Y	$34,102.92	$2,301.97	$14,163.11	$19,939.81
1311	126	2702	PRENDAS DE PROTECCIÓN	$310.00	$0.00	$0.00	$310.00
1311	126	2903	RERFACCIONES Y AC.EQUI COMPU	$5,000.00	$0.00	$1,557.85	$3,442.15
			TOTAL MATERIALES Y SUMINISTR	$212,251.92	$37,361.54	$97,868.64	$114,383.28
1311	126	3101	SERVICIO POSTAL Y DE MENSAJE	$1,308.24	$0.00	$240.98	$1,067.26
1311	126	3103	SERVICIO TELEFÓNICO	$72,000.00	$8,500.37	$36,014.72	$35,985.28
1311	126	3204	ARRENDAMIENTO DE EQUIPO Y BI	$15,273.96	$0.00	$2,827.60	$12,446.36
1311	126	3301	ASESORÍA	$851,209.20	$0.00	$0.00	$851,209.20
1311	126	3302	CAPACITACIÓN	$18,469.00	$0.00	$10,000.00	$8,469.00
1311	126	3310	OTROS SERVICIOS	$380,796.00	$37,052.71	$171,010.10	$209,785.90
1311	126	3403	SERVICIOS BANCARIOS	$718,672.00	$12,192.36	$115,807.73	$602,864.27

1311	126	3404	SEGUROS	$29,466.00	$0.00	$29,466.00	$0.00
1311	126	3407	OTROS IMPUESTOS Y DERECHOS	$5,743.92	$0.00	$5,462.00	$281.92
1311	126	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$21,202.00	$13,309.43	$13,784.75	$7,417.25
1311	126	3501	MANTENIMIENTO Y CONSERVACIÓN	$25,269.24	$589.20	$4,099.20	$21,170.04
1311	126	3502	MANTENIMIENTO Y CONSERVACIÓN	$10,719.96	$700.00	$4,250.00	$6,469.96
1311	126	3503	MANTENIMIENTO Y CONSERVACIÓN	$16,965.12	$0.00	$11,993.79	$4,971.33
1311	126	3504	MANTENIMIENTO Y CONSERVACIÓN	$12,158.00	$268.01	$625.01	$11,532.99
1311	126	3505	INSTALACIONES	$3,192.00	$3,191.65	$3,191.65	$0.35
1311	126	3506	SERVICIOS DE LAVANDERÍA, LIM	$87,675.96	$0.00	$6,789.40	$80,886.56
1311	126	3508	MANTENIMIENTO Y CONSERVACIÓN	$22,275.96	$0.00	$2,862.74	$19,413.22
1311	126	3602	IMPRESIONES Y PUBLICACIONES	$11,977.60	$0.00	$2,209.80	$9,767.80
1311	126	3701	PASAJES NACIONALES	$24,210.84	$542.00	$8,502.00	$15,708.84
1311	126	3702	VIÁTICOS NACIONALES	$14,564.00	$0.00	$9,877.98	$4,686.02
1311	126	3807	GASTOS DE OFICINA	$9,600.00	$337.00	$2,720.20	$6,879.80
1311	126	3810	GASTOS DE ORGANIZACIÓN	$855.00	$853.76	$853.76	$1.24
1311	126	3813	GASTOS DE OPERACIÓN DE OFICI	$11,145.00	$759.00	$5,000.02	$6,144.98
			TOTAL SERVICIOS GENERALES	$2,364,749.00	$78,295.49	$447,589.43	$1,917,159.57
1311	126	5605	EQUIPOS Y AP COMUNICACIONES	$900.00	$0.00	$0.00	$900.00
1311	126	5607	BIENES INFORMATICOS	$126,100.00	$59,181.44	$59,181.44	$66,918.56
			TOTAL BIENES MUEBLES E INMUE	$127,000.00	$59,181.44	$59,181.44	$67,818.56
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			TOTAL POR DEPENDENCIA	$9,006,194.16	$640,964.47	$3,352,132.08	$5,654,062.08
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			TOTAL POR DIRECCION	**$9,006,194.16**	**$640,964.47**	**$3,352,132.08**	**$5,654,062.08**
1312			**DIR.GRAL GESTION,ADMON Y ENL**				
1312	**127**		**DIR.GRAL.GESTION,ADMON Y ENL**				
1312	127	1103	SUELDOS TABULARES AL PERSONA	$1,834,963.00	$130,749.33	$850,750.39	$984,212.61
1312	127	1301	PRIMA QUINQUENAL	$12,440.00	$0.00	$12,440.69	-$0.69
1312	127	1305	PRIMA VACACIONAL Y DOMINICAL	$58,798.78	$1,329.68	$29,411.84	$29,386.94
1312	127	1306	GRATIFICACIÓN DE FIN DE AÑO	$247,970.00	$0.00	$0.00	$247,970.00
1312	127	1320	RETRIBUCIONES POR ACTIVIDADE	$45,557.00	$6,376.70	$38,260.18	$7,296.82
1312	127	1401	APORTACIONES AL IMSS	$465,583.00	$45,047.43	$219,122.48	$246,460.52
1312	127	1403	APORTACIONES PARA LA VIVIEND	$114,469.30	$19,383.18	$57,131.09	$57,338.21
1312	127	1501	FONDO DE AHORRO PARA EMPLEAD	$16,380.00	$1,775.00	$3,570.00	$12,810.00
1312	127	1523	AYUDA PARA DESPENSA	$78,769.00	$9,929.20	$61,065.64	$17,703.36
1312	127	1529	SUBSIDIO PARA CUOTAS A CARGO	$34,816.00	$4,096.32	$8,250.12	$26,565.88
1312	127	1530	AYUDA PARA DÍA DE REYES	$18,917.00	$0.00	$18,917.41	-$0.41
1312	127	1531	AYUDA PARA 10 DE MAYO	$24,192.00	$0.00	$24,192.13	-$0.13
1312	127	1535	PREMIO POR PUNTUALIDAD	$175,661.04	$12,184.91	$80,442.11	$95,218.93
1312	127	1536	PREMIO POR ASISTENCIA	$175,661.04	$12,184.91	$80,442.11	$95,218.93
1312	127	1537	AYUDA DE ALIMENTOS	$71,938.58	$7,475.45	$15,162.03	$56,776.55
1312	127	1550	SUBSIDIO POR INCAPACIDAD	$4,257.00	$3,065.05	$4,257.01	-$0.01
1312	127	1563	IMPUESTO SOBRE NÓMINAS	$57,039.63	$2,769.11	$22,468.67	$34,570.96
			TOTAL SERVICIOS PERSONALES	$3,437,412.37	$256,366.27	$1,525,883.90	$1,911,528.47
1312	127	2101	MATERIALES Y ÚTILES DE OFICI	$50,298.00	$3,936.79	$4,846.60	$45,451.40
1312	127	2102	MATERIAL DE LIMPIEZA	$700.00	$0.00	$0.00	$700.00
1312	127	2106	MATERIALES Y ÚTILES PARA EL	$4,659,217.00	$2,078.94	$2,078.94	$4,657,138.06
1312	127	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$289,904.00	$0.00	$0.00	$289,904.00
1312	127	2201	ALIMENTACIÓN DE PERSONAS	$4,800.00	$0.00	$0.00	$4,800.00
1312	127	2404	MATERIAL ELÉCTRICO	$1,155.00	$82.00	$82.00	$1,073.00
1312	127	2406	MATERIALES COMPL. Y DIVERSOS	$3,150.00	$288.00	$1,825.04	$1,324.96
1312	127	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,250.00	$0.00	$0.00	$1,250.00
1312	127	2701	UNIFORMES Y BLANCOS PARA EL	$61,200.00	$0.00	$0.00	$61,200.00
1312	127	2902	REFACCIONES AC.Y HERRAM. MEN	$500.00	$0.00	$0.00	$500.00
1312	127	2903	RERFACCIONES Y AC.EQUI COMPU	$12,800.00	$0.00	$0.00	$12,800.00
			TOTAL MATERIALES Y SUMINISTR	$5,084,974.00	$6,385.73	$8,832.58	$5,076,141.42
1312	127	3101	SERVICIO POSTAL Y DE MENSAJE	$24,889.92	$0.00	$0.00	$24,889.92
1312	127	3103	SERVICIO TELEFÓNICO	$144,000.00	$19,569.00	$61,899.61	$82,100.39
1312	127	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$156,000.00	$12,895.00	$50,823.00	$105,177.00
1312	127	3201	ARRENDAMIENTO DE TERRENOS, E	$938,088.96	$74,451.99	$446,711.94	$491,377.02
1312	127	3203	ARRENDAMIENTO DE MAQUINARIA	$18,000.00	$0.00	$0.00	$18,000.00
1312	127	3204	ARRENDAMIENTO DE EQUIPO Y BI	$100,999.92	$0.00	$23,612.77	$77,387.15
1312	127	3302	CAPACITACIÓN	$48,272.00	$0.00	$5,753.60	$42,518.40
1312	127	3310	OTROS SERVICIOS	$1,115,169.00	$88,350.29	$518,466.45	$596,702.55
1312	127	3404	SEGUROS	$13,026.00	$0.00	$13,026.00	$0.00
1312	127	3407	OTROS IMPUESTOS Y DERECHOS	$2,181.96	$280.00	$1,896.00	$285.96
1312	127	3411	SERVICIOS DE VIGILANCIA	$12,999.96	$4,802.40	$4,802.40	$8,197.56
1312	127	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$18,769.00	$13,364.56	$13,462.55	$5,306.45
1312	127	3501	MANTENIMIENTO Y CONSERVACIÓN	$25,800.00	$1,392.00	$5,579.60	$20,220.40
1312	127	3502	MANTENIMIENTO Y CONSERVACIÓN	$12,276.00	$700.00	$3,500.00	$8,776.00
1312	127	3503	MANTENIMIENTO Y CONSERVACIÓN	$26,024.00	$0.00	$3,340.67	$22,683.33
1312	127	3504	MANTENIMIENTO Y CONSERVACIÓN	$202,175.00	$735.56	$61,986.35	$140,188.65
1312	127	3505	INSTALACIONES	$25,479.96	$0.00	$0.00	$25,479.96
1312	127	3506	SERVICIOS DE LAVANDERÍA, LIM	$232,644.00	$647.28	$16,969.18	$215,674.82
1312	127	3507	ADAPTACIÓN DE INMUEBLES	$19,999.92	$0.00	$0.00	$19,999.92

1312	127	3508	MANTENIMIENTO Y CONSERVACIÓN	$9,066.96	$0.00	$178.92	$8,888.04
1312	127	3602	IMPRESIONES Y PUBLICACIONES	$165,000.00	$185.60	$17,165.01	$147,834.99
1312	127	3605	OTROS GASTOS DE DIFUSIÓN E I	$4,322.85	$0.00	$0.00	$4,322.85
1312	127	3701	PASAJES NACIONALES	$3,183.96	$358.00	$1,170.00	$2,013.96
1312	127	3807	GASTOS DE OFICINA	$31,477.92	$2,065.45	$5,218.04	$26,259.88
1312	127	3813	GASTOS DE OPERACIÓN DE OFICI	$10,999.92	$1,468.00	$3,331.00	$7,668.92
			TOTAL SERVICIOS GENERALES	$3,360,847.21	$221,265.13	$1,258,893.09	$2,101,954.12
1312	127	5101	MOBILIARIO	$28,130.00	$0.00	$4,071.60	$24,058.40
1312	127	5102	EQUIPO DE ADMINISTRACIÓN	$40,000.00	$0.00	$5,498.40	$34,501.60
1312	127	5605	EQUIPOS Y AP COMUNICACIONES	$540.00	$0.00	$0.00	$540.00
1312	127	5607	BIENES INFORMATICOS	$113,460.00	$80,643.59	$80,643.59	$32,816.41
			TOTAL BIENES MUEBLES E INMUE	$182,130.00	$80,643.59	$90,213.59	$91,916.41
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			TOTAL POR DEPENDENCIA	$12,065,363.58	$564,660.72	$2,883,823.16	$9,181,540.42
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			TOTAL POR DIRECCION	**$12,065,363.58**	**$564,660.72**	**$2,883,823.16**	**$9,181,540.42**
1313			**D.IMPTOS.INMOBIL. Y CATASTRO**				
1313	**128**		**D.IMPTOS.INMOBIL. Y CATASTRO**				
1313	128	1103	SUELDOS TABULARES AL PERSONA	$5,300,281.00	$364,285.99	$2,362,139.46	$2,938,141.54
1313	128	1301	PRIMA QUINQUENAL	$164,867.55	$8,491.51	$105,129.47	$59,738.08
1313	128	1305	PRIMA VACACIONAL Y DOMINICAL	$171,237.45	$4,380.30	$77,197.48	$94,039.97
1313	128	1306	GRATIFICACIÓN DE FIN DE AÑO	$724,766.00	$0.00	$28,580.95	$696,185.05
1313	128	1327	TIEMPO EXTRAORDINARIO DEL PE	$70,717.00	$0.00	$70,717.17	-$0.17
1313	128	1401	APORTACIONES AL IMSS	$1,331,711.95	$136,462.98	$645,047.31	$686,664.64
1313	128	1403	APORTACIONES PARA LA VIVIEND	$314,967.26	$57,313.17	$161,457.87	$153,509.39
1313	128	1501	FONDO DE AHORRO PARA EMPLEAD	$42,210.00	$4,612.50	$9,205.00	$33,005.00
1313	128	1523	AYUDA PARA DESPENSA	$328,321.00	$47,623.32	$257,536.78	$70,784.22
1313	128	1529	SUBSIDIO PARA CUOTAS A CARGO	$86,187.00	$10,591.80	$21,211.45	$64,975.55
1313	128	1530	AYUDA PARA DÍA DE REYES	$56,459.73	$0.00	$53,278.87	$3,180.86
1313	128	1531	AYUDA PARA 10 DE MAYO	$70,624.37	$0.00	$70,624.27	$0.10
1313	128	1535	PREMIO POR PUNTUALIDAD	$569,622.09	$39,513.11	$252,354.61	$317,267.48
1313	128	1536	PREMIO POR ASISTENCIA	$569,622.09	$39,513.11	$252,354.61	$317,267.48
1313	128	1537	AYUDA DE ALIMENTOS	$210,195.52	$22,428.68	$45,326.93	$164,868.59
1313	128	1550	SUBSIDIO POR INCAPACIDAD	$109,929.10	$0.00	$11,724.73	$98,204.37
1313	128	1563	IMPUESTO SOBRE NÓMINAS	$167,219.41	$7,543.16	$65,188.34	$102,031.07
			TOTAL SERVICIOS PERSONALES	$10,288,938.52	$742,759.63	$4,489,075.30	$5,799,863.22
1313	128	2101	MATERIALES Y ÚTILES DE OFICI	$28,701.00	$3,251.62	$4,196.37	$24,504.63
1313	128	2102	MATERIAL DE LIMPIEZA	$10,000.00	$0.00	$118.80	$9,881.20
1313	128	2103	MATERIAL DIDÁCTICO Y DE APOY	$101.65	$0.00	$0.00	$101.65
1313	128	2106	MATERIALES Y ÚTILES PARA EL	$74,000.00	$615.00	$1,845.00	$72,155.00
1313	128	2201	ALIMENTACIÓN DE PERSONAS	$138,999.00	$0.00	$122,871.82	$16,127.18
1313	128	2401	MATERIALES DE CONSTRUCCIÓN	$1,000.00	$0.00	$70.03	$929.97
1313	128	2404	MATERIAL ELÉCTRICO	$500.00	$152.00	$152.00	$348.00
1313	128	2406	MATERIALES COMPL. Y DIVERSOS	$3,500.00	$1,169.42	$1,886.87	$1,613.13
1313	128	2503	MEDICINAS Y PRODUCTOS FARMAC	$2,000.00	$0.00	$463.57	$1,536.43
1313	128	2601	COMBUSTIBLES, LUBRICANTES Y	$218,511.00	$12,869.06	$86,967.92	$131,543.08
1313	128	2602	COMBUSTIBLES, LUBRICANTES Y	$4,896.00	$170.15	$3,994.81	$901.19
1313	128	2902	REFACCIONES AC.Y HERRAM. MEN	$1,000.00	$56.01	$56.01	$943.99
1313	128	2903	RERFACCIONES Y AC.EQUI COMPU	$7,300.00	$0.00	$646.40	$6,653.60
			TOTAL MATERIALES Y SUMINISTR	$490,508.65	$18,283.26	$223,269.60	$267,239.05
1313	128	3101	SERVICIO POSTAL Y DE MENSAJE	$1,466.00	$229.00	$415.00	$1,051.00
1313	128	3103	SERVICIO TELEFÓNICO	$168,000.00	$17,976.19	$72,929.97	$95,070.03
1313	128	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$480,000.00	$24,004.50	$112,618.50	$367,381.50
1313	128	3201	ARRENDAMIENTO DE TERRENOS, E	$207,832.00	$9,086.67	$73,353.78	$134,478.22
1313	128	3302	CAPACITACIÓN	$4,368.00	$1,363.60	$3,677.80	$690.20
1313	128	3310	OTROS SERVICIOS	$2,533,693.00	$114,955.92	$1,684,231.69	$849,461.31
1313	128	3402	FLETES Y MANIOBRAS	$1,280.00	$0.00	$280.00	$1,000.00
1313	128	3404	SEGUROS	$129,847.00	$0.00	$129,847.00	$0.00
1313	128	3407	OTROS IMPUESTOS Y DERECHOS	$5,655.00	$0.00	$5,656.00	-$1.00
1313	128	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$43,087.00	$15,131.44	$23,201.47	$19,885.53
1313	128	3501	MANTENIMIENTO Y CONSERVACIÓN	$5,940.00	$0.00	$1,902.20	$4,037.80
1313	128	3502	MANTENIMIENTO Y CONSERVACIÓN	$49,677.00	$3,275.00	$25,088.00	$24,589.00
1313	128	3503	MANTENIMIENTO Y CONSERVACIÓN	$206,272.00	$2,607.43	$62,401.54	$143,870.46
1313	128	3504	MANTENIMIENTO Y CONSERVACIÓN	$344,912.00	$24,829.04	$157,656.21	$187,255.79
1313	128	3506	SERVICIOS DE LAVANDERÍA, LIM	$179,055.00	$0.00	$11,743.36	$167,311.64
1313	128	3508	MANTENIMIENTO Y CONSERVACIÓN	$13,959.96	$0.00	$0.00	$13,959.96
1313	128	3602	IMPRESIONES Y PUBLICACIONES	$370,500.00	$17,259.95	$20,217.95	$350,282.05
1313	128	3605	OTROS GASTOS DE DIFUSIÓN E I	$91,999.98	$0.00	$0.00	$91,999.98
1313	128	3701	PASAJES NACIONALES	$10,997.64	$246.00	$3,806.00	$7,191.64
1313	128	3702	VIÁTICOS NACIONALES	$2,394.00	$0.00	$0.00	$2,394.00
1313	128	3807	GASTOS DE OFICINA	$9,600.00	$143.40	$248.00	$9,352.00
1313	128	3813	GASTOS DE OPERACIÓN DE OFICI	$24,999.96	$2,086.00	$11,599.30	$13,400.66
			TOTAL SERVICIOS GENERALES	$4,885,535.54	$233,194.14	$2,400,873.77	$2,484,661.77
1313	128	5102	EQUIPO DE ADMINISTRACIÓN	$28,000.00	$0.00	$0.00	$28,000.00
1313	128	5607	BIENES INFORMATICOS	$32,000.00	$0.00	$0.00	$32,000.00

			TOTAL BIENES MUEBLES E INMUE	$60,000.00	$0.00	$0.00	$60,000.00
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			TOTAL POR DEPENDENCIA	$15,724,982.71	$994,237.03	$7,113,218.67	$8,611,764.04
	434		**MODERNIZ CATASTRAL/ACT PREDI**				
1313	434	6711	FINANZAS,ADMON.Y CONTROL	$4,700,000.00	$224,317.18	$224,317.18	$4,475,682.82
			TOTAL OBRA PÚBLICA Y PROYECT	$4,700,000.00	$224,317.18	$224,317.18	$4,475,682.82
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			TOTAL POR DEPENDENCIA	$4,700,000.00	$224,317.18	$224,317.18	$4,475,682.82
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			TOTAL POR DIRECCION	**$20,424,982.71**	**$1,218,554.21**	**$7,337,535.85**	**$13,087,446.86**
1314			**DIRECCION GENERAL DE INGRESO**				
1314	**129**		**DIRECCION GENERAL DE INGRESO**				
1314	129	1103	SUELDOS TABULARES AL PERSONA	$6,371,000.00	$430,718.33	$2,903,772.85	$3,467,227.15
1314	129	1301	PRIMA QUINQUENAL	$1,707,256.64	$54,396.00	$419,674.59	$1,287,582.05
1314	129	1305	PRIMA VACACIONAL Y DOMINICAL	$205,270.00	$8,833.19	$111,670.39	$93,599.61
1314	129	1306	GRATIFICACIÓN DE FIN DE AÑO	$871,459.00	$8,665.47	$51,703.17	$819,755.83
1314	129	1320	RETRIBUCIONES POR ACTIVIDADE	$3,126,066.24	$211,762.23	$1,353,610.73	$1,772,455.51
1314	129	1327	TIEMPO EXTRAORDINARIO DEL PE	$85,044.23	$2,494.82	$59,974.51	$25,069.72
1314	129	1401	APORTACIONES AL IMSS	$1,864,153.00	$216,583.56	$1,007,966.00	$856,187.00
1314	129	1403	APORTACIONES PARA LA VIVIEND	$430,210.56	$89,155.80	$251,977.80	$178,232.76
1314	129	1501	FONDO DE AHORRO PARA EMPLEAD	$30,600.00	$3,103.93	$6,178.93	$24,421.07
1314	129	1523	AYUDA PARA DESPENSA	$563,997.00	$91,867.70	$424,808.42	$139,188.58
1314	129	1529	SUBSIDIO PARA CUOTAS A CARGO	$82,766.42	$8,067.11	$16,152.43	$66,613.99
1314	129	1530	AYUDA PARA DÍA DE REYES	$69,567.49	$0.00	$64,504.18	$5,063.31
1314	129	1531	AYUDA PARA 10 DE MAYO	$84,818.08	$0.00	$80,955.98	$3,862.10
1314	129	1535	PREMIO POR PUNTUALIDAD	$690,359.29	$46,253.94	$309,181.15	$381,178.14
1314	129	1536	PREMIO POR ASISTENCIA	$690,359.29	$46,253.94	$309,181.15	$381,178.14
1314	129	1537	AYUDA DE ALIMENTOS	$96,876.00	$13,188.17	$26,088.01	$70,787.99
1314	129	1550	SUBSIDIO POR INCAPACIDAD	$105,523.32	$0.00	$22,939.64	$82,583.68
1314	129	1563	IMPUESTO SOBRE NÓMINAS	$261,544.00	$14,337.40	$119,214.23	$142,329.77
			TOTAL SERVICIOS PERSONALES	$17,336,870.56	$1,245,681.59	$7,539,554.16	$9,797,316.40
1314	129	2101	MATERIALES Y ÚTILES DE OFICI	$121,027.00	$43,232.33	$46,119.79	$74,907.21
1314	129	2102	MATERIAL DE LIMPIEZA	$5,000.00	$0.00	$728.39	$4,271.61
1314	129	2103	MATERIAL DIDÁCTICO Y DE APOY	$3,366.00	$0.00	$3,224.00	$142.00
1314	129	2106	MATERIALES Y ÚTILES PARA EL	$170,000.00	$35,909.60	$81,375.56	$88,624.44
1314	129	2201	ALIMENTACIÓN DE PERSONAS	$13,927.00	$769.27	$13,033.78	$893.22
1314	129	2406	MATERIALES COMPL. Y DIVERSOS	$5,000.00	$0.00	$1,172.33	$3,827.67
1314	129	2503	MEDICINAS Y PRODUCTOS FARMAC	$500.00	$0.00	$292.50	$207.50
1314	129	2601	COMBUSTIBLES, LUBRICANTES Y	$151,926.00	$13,802.16	$82,270.13	$69,655.87
1314	129	2602	COMBUSTIBLES, LUBRICANTES Y	$5,215.92	$860.38	$4,690.44	$525.48
1314	129	2701	UNIFORMES Y BLANCOS PARA EL	$254,400.00	$0.00	$0.00	$254,400.00
1314	129	2903	RERFACCIONES Y AC.EQUI COMPU	$2,000.00	$0.00	$1,003.92	$996.08
			TOTAL MATERIALES Y SUMINISTR	$732,361.92	$94,573.74	$233,910.84	$498,451.08
1314	129	3101	SERVICIO POSTAL Y DE MENSAJE	$12,495.96	$1,892.96	$7,086.26	$5,409.70
1314	129	3103	SERVICIO TELEFÓNICO	$264,000.00	$56,427.69	$206,417.72	$57,582.28
1314	129	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$108,000.00	$17,860.50	$83,628.59	$24,371.41
1314	129	3201	ARRENDAMIENTO DE TERRENOS, E	$527,367.24	$44,222.44	$260,968.39	$266,398.85
1314	129	3302	CAPACITACIÓN	$22,962.36	$0.00	$6,690.88	$16,271.48
1314	129	3305	ESTUDIOS E INVESTIGACIONES	$3,132.00	$0.00	$0.00	$3,132.00
1314	129	3310	OTROS SERVICIOS	$7,325,157.00	$507,918.73	$2,661,437.95	$4,663,719.05
1314	129	3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
1314	129	3403	SERVICIOS BANCARIOS	$1,928,704.00	$46,054.87	$969,334.21	$959,369.79
1314	129	3404	SEGUROS	$127,570.00	$979.73	$127,228.97	$341.03
1314	129	3407	OTROS IMPUESTOS Y DERECHOS	$9,051.00	$0.00	$7,898.00	$1,153.00
1314	129	3411	SERVICIOS DE VIGILANCIA	$5,361.96	$727.32	$2,181.96	$3,180.00
1314	129	3413	GASTOS INHERENTES A LA RECAU	$2,348,499.00	$144,344.34	$1,290,276.19	$1,058,222.81
1314	129	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$71,160.00	$14,700.31	$24,658.12	$46,501.88
1314	129	3501	MANTENIMIENTO Y CONSERVACIÓN	$97,532.00	$1,141.91	$9,766.64	$87,765.36
1314	129	3502	MANTENIMIENTO Y CONSERVACIÓN	$64,236.00	$4,444.40	$23,537.60	$40,698.40
1314	129	3503	MANTENIMIENTO Y CONSERVACIÓN	$152,180.00	$8,707.51	$47,751.41	$104,428.59
1314	129	3504	MANTENIMIENTO Y CONSERVACIÓN	$344,721.00	$65,169.49	$186,194.36	$158,526.64
1314	129	3505	INSTALACIONES	$49,999.92	$0.00	$10,172.90	$39,827.02
1314	129	3506	SERVICIOS DE LAVANDERÍA, LIM	$537,703.00	$0.00	$29,831.39	$507,871.61
1314	129	3508	MANTENIMIENTO Y CONSERVACIÓN	$140,828.00	$103,216.80	$106,152.65	$34,675.35
1314	129	3602	IMPRESIONES Y PUBLICACIONES	$469,754.00	$266,004.50	$372,703.62	$97,050.38
1314	129	3605	OTROS GASTOS DE DIFUSIÓN E I	$120,000.00	$0.00	$0.00	$120,000.00
1314	129	3701	PASAJES NACIONALES	$2,051.64	$131.00	$269.00	$1,782.64
1314	129	3807	GASTOS DE OFICINA	$9,600.00	$266.90	$2,217.94	$7,382.06
1314	129	3810	GASTOS DE ORGANIZACIÓN	$5,000.00	$0.00	$352.20	$4,647.80
1314	129	3813	GASTOS DE OPERACIÓN DE OFICI	$12,999.96	$1,285.80	$5,853.10	$7,146.86
			TOTAL SERVICIOS GENERALES	$14,761,066.04	$1,285,497.20	$6,442,610.05	$8,318,455.99
1314	129	5101	MOBILIARIO	$3,500.00	$0.00	$2,262.00	$1,238.00
1314	129	5102	EQUIPO DE ADMINISTRACIÓN	$37,500.00	$0.00	$3,573.96	$33,926.04
1314	129	5605	EQUIPOS Y AP COMUNICACIONES	$24,000.00	$0.00	$0.00	$24,000.00
1314	129	5607	BIENES INFORMATICOS	$140,000.00	$0.00	$0.00	$140,000.00

1314	129	5608	MAQUINARIA Y EQUIPO DIVERSO	$600,000.00	$0.00	$0.00	$600,000.00
			TOTAL BIENES MUEBLES E INMUE	$805,000.00	$0.00	$5,835.96	$799,164.04
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			TOTAL POR DEPENDENCIA	$33,635,298.52	$2,625,752.53	$14,221,911.01	$19,413,387.51
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			TOTAL POR DIRECCION	**$33,635,298.52**	**$2,625,752.53**	**$14,221,911.01**	**$19,413,387.51**
1315			**D.GRAL.RECURSOS MAT.Y SERV.G**				
1315	**130**		**D.GRAL.RECURSOS MAT. Y SERV.**				
1315	130	1103	SUELDOS TABULARES AL PERSONA	$12,602,954.00	$861,669.19	$5,891,773.29	$6,711,180.71
1315	130	1301	PRIMA QUINQUENAL	$1,379,922.21	$32,595.74	$596,984.90	$782,937.31
1315	130	1305	PRIMA VACACIONAL Y DOMINICAL	$411,461.00	$15,714.09	$208,337.60	$203,123.40
1315	130	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,733,525.00	$4,338.80	$10,123.86	$1,723,401.14
1315	130	1320	RETRIBUCIONES POR ACTIVIDADE	$71,215.13	$12,358.42	$57,470.28	$13,744.85
1315	130	1327	TIEMPO EXTRAORDINARIO DEL PE	$69,525.86	$0.00	$10,126.21	$59,399.65
1315	130	1328	TIEMPO EXTRAORDINARIO DEL PE	$2,855.00	$1,254.66	$2,855.51	-$0.51
1315	130	1401	APORTACIONES AL IMSS	$3,271,135.00	$346,216.28	$1,626,644.83	$1,644,490.17
1315	130	1403	APORTACIONES PARA LA VIVIEND	$771,593.92	$146,749.01	$411,608.51	$359,985.41
1315	130	1501	FONDO DE AHORRO PARA EMPLEAD	$99,450.00	$10,530.00	$22,619.20	$76,830.80
1315	130	1523	AYUDA PARA DESPENSA	$940,739.00	$116,667.92	$645,557.78	$295,181.22
1315	130	1529	SUBSIDIO PARA CUOTAS A CARGO	$209,732.00	$26,579.99	$58,122.92	$151,609.08
1315	130	1530	AYUDA PARA DÍA DE REYES	$134,027.93	$0.00	$129,819.63	$4,208.30
1315	130	1531	AYUDA PARA 10 DE MAYO	$169,124.35	$0.00	$166,651.23	$2,473.12
1315	130	1535	PREMIO POR PUNTUALIDAD	$1,406,649.47	$95,115.27	$659,358.39	$747,291.08
1315	130	1536	PREMIO POR ASISTENCIA	$1,406,649.47	$95,115.27	$659,358.39	$747,291.08
1315	130	1537	AYUDA DE ALIMENTOS	$323,214.97	$51,699.83	$112,337.21	$210,877.76
1315	130	1550	SUBSIDIO POR INCAPACIDAD	$130,072.00	$31,346.86	$88,384.85	$41,687.15
1315	130	1563	IMPUESTO SOBRE NÓMINAS	$399,301.20	$18,558.62	$163,417.51	$235,883.69
			TOTAL SERVICIOS PERSONALES	$25,533,147.51	$1,866,509.95	$11,521,552.10	$14,011,595.41
1315	130	2101	MATERIALES Y ÚTILES DE OFICI	$137,297.00	$62,789.17	$66,222.48	$71,074.52
1315	130	2102	MATERIAL DE LIMPIEZA	$8,400.00	$0.00	$0.00	$8,400.00
1315	130	2103	MATERIAL DIDÁCTICO Y DE APOY	$7,625.80	$0.00	$196.00	$7,429.80
1315	130	2106	MATERIALES Y ÚTILES PARA EL	$85,164.17	$2,729.76	$43,314.63	$41,849.54
1315	130	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$800.00	$0.00	$0.00	$800.00
1315	130	2201	ALIMENTACIÓN DE PERSONAS	$8,162.40	$244.00	$3,038.00	$5,124.40
1315	130	2401	MATERIALES DE CONSTRUCCIÓN	$80,500.00	$0.00	$0.00	$80,500.00
1315	130	2402	ESTRUCTURAS Y MANUFACTURAS	$13,000.00	$12,876.00	$12,876.00	$124.00
1315	130	2404	MATERIAL ELÉCTRICO	$9,300.00	$0.00	$446.60	$8,853.40
1315	130	2406	MATERIALES COMPL. Y DIVERSOS	$16,800.00	$649.60	$3,166.22	$13,633.78
1315	130	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,490.00	$327.25	$1,458.24	$31.76
1315	130	2504	MATERIALES, ACCESORIOS Y SUM	$10.00	$7.76	$7.76	$2.24
1315	130	2601	COMBUSTIBLES, LUBRICANTES Y	$228,183.00	$19,312.89	$120,557.90	$107,625.10
1315	130	2602	COMBUSTIBLES, LUBRICANTES Y	$64,047.00	$666.50	$7,493.00	$56,554.00
1315	130	2702	PRENDAS DE PROTECCIÓN	$4,100.00	$3,006.70	$3,006.70	$1,093.30
1315	130	2704	VESTUARIO, UNIFORMES Y BLANC	$62,700.00	$0.00	$0.00	$62,700.00
1315	130	2902	REFACCIONES AC.Y HERRAM. MEN	$141,000.00	$3,891.25	$3,891.25	$137,108.75
1315	130	2903	RERFACCIONES Y AC.EQUI COMPU	$32,000.00	$6,710.60	$10,269.83	$21,730.17
			TOTAL MATERIALES Y SUMINISTR	$900,579.37	$113,211.48	$275,944.61	$624,634.76
1315	130	3101	SERVICIO POSTAL Y DE MENSAJE	$4,804.00	$299.75	$1,142.44	$3,661.56
1315	130	3103	SERVICIO TELEFÓNICO	$564,000.00	$61,505.42	$254,306.01	$309,693.99
1315	130	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$258,000.00	$14,936.50	$79,837.49	$178,162.51
1315	130	3105	SERVICIO DE AGUA POTABLE	$500.00	$0.00	$236.00	$264.00
1315	130	3106	SERVICIOS DE CONDUCCIÓN DE S	$984,000.00	$137,005.82	$408,646.42	$575,353.58
1315	130	3201	ARRENDAMIENTO DE TERRENOS, E	$96,465.60	$7,962.24	$47,773.44	$48,692.16
1315	130	3204	ARRENDAMIENTO DE EQUIPO Y BI	$43,704.84	$0.00	$16,018.56	$27,686.28
1315	130	3206	OTROS ARRENDAMIENTOS	$3,000.00	$0.00	$0.00	$3,000.00
1315	130	3302	CAPACITACIÓN	$40,670.64	$1,374.01	$11,598.27	$29,072.37
1315	130	3310	OTROS SERVICIOS	$779,783.00	$54,285.51	$283,195.19	$496,587.81
1315	130	3402	FLETES Y MANIOBRAS	$1,400.00	$0.00	$0.00	$1,400.00
1315	130	3404	SEGUROS	$261,373.00	$0.00	$261,379.92	-$6.92
1315	130	3407	OTROS IMPUESTOS Y DERECHOS	$1,613,364.00	$0.00	$557,676.33	$1,055,687.67
1315	130	3411	SERVICIOS DE VIGILANCIA	$225,000.00	$56,511.33	$56,511.33	$168,488.67
1315	130	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$40,261.00	$15,065.49	$23,422.62	$16,838.38
1315	130	3501	MANTENIMIENTO Y CONSERVACIÓN	$36,545.16	$812.00	$5,985.60	$30,559.56
1315	130	3502	MANTENIMIENTO Y CONSERVACIÓN	$52,299.96	$700.00	$3,500.00	$48,799.96
1315	130	3503	MANTENIMIENTO Y CONSERVACIÓN	$264,641.00	$35,965.72	$137,611.54	$127,029.46
1315	130	3504	MANTENIMIENTO Y CONSERVACIÓN	$63,989.00	$9,323.11	$28,204.21	$35,784.79
1315	130	3506	SERVICIOS DE LAVANDERÍA, LIM	$141,552.00	$0.00	$14,988.91	$126,563.09
1315	130	3507	ADAPTACIÓN DE INMUEBLES	$88,996.00	$0.00	$0.00	$88,996.00
1315	130	3508	MANTENIMIENTO Y CONSERVACIÓN	$69,168.00	$7,235.40	$21,368.07	$47,799.93
1315	130	3602	IMPRESIONES Y PUBLICACIONES	$57,114.00	$1,218.00	$17,816.44	$39,297.56
1315	130	3605	OTROS GASTOS DE DIFUSIÓN E I	$1,000.00	$274.92	$324.92	$675.08
1315	130	3701	PASAJES NACIONALES	$29,290.80	$1,208.50	$7,850.50	$21,440.30
1315	130	3702	VIÁTICOS NACIONALES	$19,999.92	$0.00	$360.00	$19,639.92
1315	130	3807	GASTOS DE OFICINA	$27,200.00	$911.88	$5,276.95	$21,923.05
1315	130	3813	GASTOS DE OPERACIÓN DE OFICI	$19,998.00	$1,080.00	$9,484.80	$10,513.20

			TOTAL SERVICIOS GENERALES	$5,788,119.92	$407,675.60	$2,254,515.96	$3,533,603.96
1315	130	5101	MOBILIARIO	$539,500.00	$6,158.21	$6,158.21	$533,341.79
1315	130	5102	EQUIPO DE ADMINISTRACIÓN	$18,200.00	$0.00	$0.00	$18,200.00
1315	130	5601	HERRAMIENTA Y MAQ.HERRAMIENT	$140,000.00	$0.00	$0.00	$140,000.00
1315	130	5603	MAQUINARIA Y EQUIPO INDUSTRI	$73,600.00	$0.00	$0.00	$73,600.00
1315	130	5605	EQUIPOS Y AP COMUNICACIONES	$32,900.00	$0.00	$0.00	$32,900.00
1315	130	5606	MAQUINARIA Y EQUIPO ELECTRIC	$300.00	$0.00	$0.00	$300.00
1315	130	5607	BIENES INFORMATICOS	$143,500.00	$46,089.12	$46,089.12	$97,410.88
1315	130	5608	MAQUINARIA Y EQUIPO DIVERSO	$126,500.00	$0.00	$0.00	$126,500.00
			TOTAL BIENES MUEBLES E INMUE	$1,074,500.00	$52,247.33	$52,247.33	$1,022,252.67
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			TOTAL POR DEPENDENCIA	$33,296,346.80	$2,439,644.36	$14,104,260.00	$19,192,086.80
	336		**MODERN.Y EQ.DE LOS SERV.MECA**				
1315	336	6201	EDIFICACION	$1,200,000.00	$0.00	$0.00	$1,200,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,200,000.00	$0.00	$0.00	$1,200,000.00
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			TOTAL POR DEPENDENCIA	$1,200,000.00	$0.00	$0.00	$1,200,000.00
	435		**MODERNIZ SIST.ARCH.ALM.GRALE**				
1315	435	6711	FINANZAS,ADMON.Y CONTROL	$1,000,000.00	$0.00	$0.00	$1,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,000,000.00	$0.00	$0.00	$1,000,000.00
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			TOTAL POR DEPENDENCIA	$1,000,000.00	$0.00	$0.00	$1,000,000.00
	800		**REMANENTE COMP.OBRA ESTADO 0**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$35,496,346.80**	**$2,439,644.36**	**$14,104,260.00**	**$21,392,086.80**
1410			**CONTRALORÍA MUNICIPAL**				
1410	**135**		**CONTRALORIA MUNICIPAL**				
1410	135	1103	SUELDOS TABULARES AL PERSONA	$7,513,923.00	$583,226.29	$3,534,768.90	$3,979,154.10
1410	135	1301	PRIMA QUINQUENAL	$21,443.00	$0.00	$21,443.60	-$0.60
1410	135	1305	PRIMA VACACIONAL Y DOMINICAL	$255,434.00	$5,000.84	$128,762.15	$126,671.85
1410	135	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,076,494.00	$0.00	$9,400.09	$1,067,093.91
1410	135	1320	RETRIBUCIONES POR ACTIVIDADE	$176,377.56	$0.00	$0.00	$176,377.56
1410	135	1401	APORTACIONES AL IMSS	$1,963,920.90	$183,760.19	$895,543.48	$1,068,377.42
1410	135	1403	APORTACIONES PARA LA VIVIEND	$488,514.16	$77,634.60	$234,149.84	$254,364.32
1410	135	1501	FONDO DE AHORRO PARA EMPLEAD	$78,210.00	$8,652.74	$17,021.31	$61,188.69
1410	135	1523	AYUDA PARA DESPENSA	$331,634.00	$35,457.94	$209,628.52	$122,005.48
1410	135	1529	SUBSIDIO PARA CUOTAS A CARGO	$154,067.00	$18,498.30	$36,588.61	$117,478.39
1410	135	1530	AYUDA PARA DÍA DE REYES	$90,533.36	$54.32	$82,067.84	$8,465.52
1410	135	1531	AYUDA PARA 10 DE MAYO	$105,003.13	$0.00	$103,393.58	$1,609.55
1410	135	1535	PREMIO POR PUNTUALIDAD	$835,296.06	$62,486.10	$381,984.60	$453,311.46
1410	135	1536	PREMIO POR ASISTENCIA	$835,296.06	$62,486.10	$381,984.60	$453,311.46
1410	135	1537	AYUDA DE ALIMENTOS	$293,378.56	$32,124.19	$63,423.96	$229,954.60
1410	135	1550	SUBSIDIO POR INCAPACIDAD	$52,972.00	$0.00	$39,910.54	$13,061.46
1410	135	1563	IMPUESTO SOBRE NÓMINAS	$243,812.88	$11,765.63	$89,768.42	$154,044.46
			TOTAL SERVICIOS PERSONALES	$14,516,309.67	$1,081,147.24	$6,229,840.04	$8,286,469.63
1410	135	2101	MATERIALES Y ÚTILES DE OFICI	$39,753.00	$12,922.80	$25,793.43	$13,959.57
1410	135	2102	MATERIAL DE LIMPIEZA	$5,000.00	$855.86	$3,085.08	$1,914.92
1410	135	2103	MATERIAL DIDÁCTICO Y DE APOY	$11,390.00	$64.00	$3,514.52	$7,875.48
1410	135	2106	MATERIALES Y ÚTILES PARA EL	$106,500.00	$3,712.00	$24,156.55	$82,343.45
1410	135	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$500.00	$0.00	$110.00	$390.00
1410	135	2201	ALIMENTACIÓN DE PERSONAS	$960.00	$174.70	$370.30	$589.70
1410	135	2401	MATERIALES DE CONSTRUCCIÓN	$500.00	$0.00	$0.00	$500.00
1410	135	2406	MATERIALES COMPL. Y DIVERSOS	$3,000.00	$210.00	$2,102.68	$897.32
1410	135	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,000.00	$243.00	$907.44	$92.56
1410	135	2601	COMBUSTIBLES, LUBRICANTES Y	$180,891.00	$13,293.65	$74,457.18	$106,433.82
1410	135	2701	UNIFORMES Y BLANCOS PARA EL	$10,467.00	$0.00	$0.00	$10,467.00
1410	135	2704	VESTUARIO, UNIFORMES Y BLANC	$3,634.00	$0.00	$0.00	$3,634.00
1410	135	2903	RERFACCIONES Y AC.EQUI COMPU	$7,728.00	$162.40	$191.34	$7,536.66
			TOTAL MATERIALES Y SUMINISTR	$371,323.00	$31,638.41	$134,688.52	$236,634.48
1410	135	3101	SERVICIO POSTAL Y DE MENSAJE	$572.16	$0.00	$50.00	$522.16
1410	135	3103	SERVICIO TELEFÓNICO	$108,000.00	$11,786.40	$52,428.11	$55,571.89
1410	135	3201	ARRENDAMIENTO DE TERRENOS, E	$583,513.00	$49,782.65	$281,295.90	$302,217.10
1410	135	3302	CAPACITACIÓN	$124,893.24	$5,025.00	$51,485.78	$73,407.46
1410	135	3310	OTROS SERVICIOS	$506,167.00	$15,187.71	$19,207.97	$486,959.03
1410	135	3404	SEGUROS	$119,100.00	$0.00	$119,099.72	$0.28
1410	135	3407	OTROS IMPUESTOS Y DERECHOS	$31,593.00	$0.00	$18,545.00	$13,048.00
1410	135	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$14,345.00	$13,257.10	$13,354.10	$990.90
1410	135	3501	MANTENIMIENTO Y CONSERVACIÓN	$3,010.00	$713.80	$1,454.80	$1,555.20
1410	135	3502	MANTENIMIENTO Y CONSERVACIÓN	$7,788.00	$669.60	$3,069.60	$4,718.40
1410	135	3503	MANTENIMIENTO Y CONSERVACIÓN	$78,448.20	$8,672.04	$45,692.90	$32,755.30
1410	135	3504	MANTENIMIENTO Y CONSERVACIÓN	$4,999.92	$0.00	$1,168.69	$3,831.23
1410	135	3505	INSTALACIONES	$500.00	$102.00	$102.00	$398.00
1410	135	3506	SERVICIOS DE LAVANDERÍA, LIM	$116,674.92	$0.00	$9,106.90	$107,568.02

1410	135	3508	MANTENIMIENTO Y CONSERVACIÓN	$17,678.00	$0.00	$5,048.11	$12,629.89
1410	135	3601	GASTOS DE DIFUSIÓN	$299,408.00	$7,135.39	$9,919.39	$289,488.61
1410	135	3602	IMPRESIONES Y PUBLICACIONES	$196,513.00	$12,075.60	$65,997.95	$130,515.05
1410	135	3605	OTROS GASTOS DE DIFUSIÓN E I	$65,126.00	$0.00	$1,392.00	$63,734.00
1410	135	3701	PASAJES NACIONALES	$6,412.00	$903.00	$2,033.00	$4,379.00
1410	135	3702	VIÁTICOS NACIONALES	$19,900.00	$0.00	$960.00	$18,940.00
1410	135	3807	GASTOS DE OFICINA	$9,600.00	$909.53	$6,617.03	$2,982.97
1410	135	3810	GASTOS DE ORGANIZACIÓN	$7,999.92	$0.00	$2,930.49	$5,069.43
1410	135	3813	GASTOS DE OPERACIÓN DE OFICI	$9,000.00	$1,173.00	$5,405.00	$3,595.00
			TOTAL SERVICIOS GENERALES	$2,331,241.36	$127,392.82	$716,364.44	$1,614,876.92
1410	135	5102	EQUIPO DE ADMINISTRACIÓN	$8,500.00	$0.00	$469.00	$8,031.00
1410	135	5605	EQUIPOS Y AP COMUNICACIONES	$32,566.00	$0.00	$0.00	$32,566.00
1410	135	5606	MAQUINARIA Y EQUIPO ELECTRIC	$6,500.00	$0.00	$0.00	$6,500.00
1410	135	5607	BIENES INFORMATICOS	$45,890.00	$39,395.19	$39,395.19	$6,494.81
			TOTAL BIENES MUEBLES E INMUE	$93,456.00	$39,395.19	$39,864.19	$53,591.81
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			TOTAL POR DEPENDENCIA	$17,312,330.03	$1,279,573.66	$7,120,757.19	$10,191,572.84
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			TOTAL POR DIRECCION	**$17,312,330.03**	**$1,279,573.66**	**$7,120,757.19**	**$10,191,572.84**
1510			**SECRETARIA DE SEGURIDAD PUBL**				
1510			**SECRETARIA DE SEGURIDAD PUBL**				
1510	**140**		**SECRETARIA DE SEGURIDAD PUBL**				
1510	140	1103	SUELDOS TABULARES AL PERSONA	$3,406,799.00	$240,318.18	$1,506,652.69	$1,900,146.31
1510	140	1301	PRIMA QUINQUENAL	$418,486.95	$13,907.31	$93,121.69	$325,365.26
1510	140	1305	PRIMA VACACIONAL Y DOMINICAL	$106,053.00	$8,908.94	$55,102.81	$50,950.19
1510	140	1306	GRATIFICACIÓN DE FIN DE AÑO	$445,910.00	$0.00	$12,610.81	$433,299.19
1510	140	1320	RETRIBUCIONES POR ACTIVIDADE	$151,052.50	$0.00	$37,075.12	$113,977.38
1510	140	1401	APORTACIONES AL IMSS	$1,001,949.00	$65,624.04	$320,822.36	$681,126.64
1510	140	1403	APORTACIONES PARA LA VIVIEND	$262,187.18	$28,483.78	$82,334.94	$179,852.24
1510	140	1501	FONDO DE AHORRO PARA EMPLEAD	$32,220.00	$3,510.00	$6,995.00	$25,225.00
1510	140	1523	AYUDA PARA DESPENSA	$95,272.97	$7,722.72	$44,290.35	$50,982.62
1510	140	1529	SUBSIDIO PARA CUOTAS A CARGO	$57,064.00	$7,030.02	$14,021.70	$43,042.30
1510	140	1530	AYUDA PARA DÍA DE REYES	$44,085.24	-$37.40	$29,987.81	$14,097.43
1510	140	1531	AYUDA PARA 10 DE MAYO	$43,467.00	$0.00	$41,290.32	$2,176.68
1510	140	1535	PREMIO POR PUNTUALIDAD	$280,977.16	$19,081.31	$116,444.65	$164,532.51
1510	140	1536	PREMIO POR ASISTENCIA	$280,977.16	$19,081.31	$116,444.65	$164,532.51
1510	140	1537	AYUDA DE ALIMENTOS	$154,518.75	$9,685.82	$19,222.89	$135,295.86
1510	140	1550	SUBSIDIO POR INCAPACIDAD	$6,683.00	$0.00	$0.00	$6,683.00
1510	140	1563	IMPUESTO SOBRE NÓMINAS	$103,799.73	$5,261.94	$41,887.42	$61,912.31
			TOTAL SERVICIOS PERSONALES	$6,891,502.64	$428,577.97	$2,538,305.21	$4,353,197.43
1510	140	2101	MATERIALES Y ÚTILES DE OFICI	$22,115.00	$2,310.50	$13,989.58	$8,125.42
1510	140	2106	MATERIALES Y ÚTILES PARA EL	$30,400.00	$1,716.80	$14,729.83	$15,670.17
1510	140	2201	ALIMENTACIÓN DE PERSONAS	$24,980.00	$0.00	$7,156.46	$17,823.54
1510	140	2404	MATERIAL ELÉCTRICO	$1,000.00	$0.00	$0.00	$1,000.00
1510	140	2406	MATERIALES COMPL. Y DIVERSOS	$101,000.00	$0.00	$3,641.43	$97,358.57
1510	140	2503	MEDICINAS Y PRODUCTOS FARMAC	$300.00	$0.00	$0.00	$300.00
1510	140	2601	COMBUSTIBLES, LUBRICANTES Y	$4,083.00	$0.00	$4,083.80	-$0.80
1510	140	2902	REFACCIONES AC.Y HERRAM. MEN	$1,000.00	$0.00	$0.00	$1,000.00
1510	140	2903	RERFACCIONES Y AC.EQUI COMPU	$1,000.00	$0.00	$0.00	$1,000.00
			TOTAL MATERIALES Y SUMINISTR	$185,878.00	$4,027.30	$43,601.10	$142,276.90
1510	140	3101	SERVICIO POSTAL Y DE MENSAJE	$3,633.00	$146.74	$859.14	$2,773.86
1510	140	3103	SERVICIO TELEFÓNICO	$156,000.00	$23,942.55	$115,850.30	$40,149.70
1510	140	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$12,000.00	$389.00	$2,027.00	$9,973.00
1510	140	3106	SERVICIOS DE CONDUCCIÓN DE S	$840,000.00	$0.00	$174,188.94	$665,811.06
1510	140	3201	ARRENDAMIENTO DE TERRENOS, E	$769,336.00	$36,618.57	$384,339.35	$384,996.65
1510	140	3301	ASESORÍA	$201,500.00	$0.00	$0.00	$201,500.00
1510	140	3302	CAPACITACIÓN	$40,000.00	$0.00	$10,458.56	$29,541.44
1510	140	3304	SERVICIOS ESTADÍSTICOS Y GEO	$922,081.00	$128,296.00	$634,984.00	$287,097.00
1510	140	3310	OTROS SERVICIOS	$1,100,516.00	$28,005.71	$614,449.46	$486,066.54
1510	140	3404	SEGUROS	$41,520.00	$0.00	$41,520.00	$0.00
1510	140	3407	OTROS IMPUESTOS Y DERECHOS	$30,621.00	$0.00	$27,361.00	$3,260.00
1510	140	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$23,256.00	$13,257.10	$23,256.85	-$0.85
1510	140	3501	MANTENIMIENTO Y CONSERVACIÓN	$3,554.16	$0.00	$987.36	$2,566.80
1510	140	3502	MANTENIMIENTO Y CONSERVACIÓN	$6,000.00	$250.00	$2,526.00	$3,474.00
1510	140	3503	MANTENIMIENTO Y CONSERVACIÓN	$152,827.00	$5,329.93	$12,902.89	$139,924.11
1510	140	3504	MANTENIMIENTO Y CONSERVACIÓN	$4,999.92	$0.00	$101.00	$4,898.92
1510	140	3505	INSTALACIONES	$999.96	$0.00	$0.00	$999.96
1510	140	3506	SERVICIOS DE LAVANDERÍA, LIM	$118,251.00	$0.00	$4,733.40	$113,517.60
1510	140	3508	MANTENIMIENTO Y CONSERVACIÓN	$9,402.00	$0.00	$2,325.98	$7,076.02
1510	140	3602	IMPRESIONES Y PUBLICACIONES	$4,050.00	$782.80	$4,051.40	-$1.40
1510	140	3701	PASAJES NACIONALES	$30,000.00	$3,377.50	$9,185.00	$20,815.00
1510	140	3702	VIÁTICOS NACIONALES	$24,999.96	$2,103.50	$4,688.50	$20,311.46
1510	140	3705	PASAJES INTERNACIONALES	$12,000.00	$0.00	$0.00	$12,000.00
1510	140	3706	VIÁTICOS EN EL EXTRANJERO	$14,700.00	$0.00	$0.00	$14,700.00
1510	140	3801	GASTOS DE CEREMONIAL Y DE OR	$3,999.00	$0.00	$0.00	$3,999.00

1510	140	3803	CONGRESOS, CONVENCIONES, EXP	$6,000.00	$0.00	$4,351.96	$1,648.04
1510	140	3807	GASTOS DE OFICINA	$12,900.00	$651.20	$2,136.80	$10,763.20
1510	140	3810	GASTOS DE ORGANIZACIÓN	$24,100.00	$350.00	$11,243.19	$12,856.81
1510	140	3811	EVENTOS INSTITUCIONALES	$175,000.00	$0.00	$46,586.50	$128,413.50
1510	140	3813	GASTOS DE OPERACIÓN DE OFICI	$16,999.92	$517.00	$1,493.00	$15,506.92
			TOTAL SERVICIOS GENERALES	$4,761,245.92	$244,017.60	$2,136,607.58	$2,624,638.34
1510	140	5101	MOBILIARIO	$12,600.00	$0.00	$8,647.80	$3,952.20
1510	140	5102	EQUIPO DE ADMINISTRACIÓN	$2,700.00	$0.00	$0.00	$2,700.00
1510	140	5401	VEHICULOS Y EQUIPO DE TRANSP	$216,000.00	$0.00	$0.00	$216,000.00
			TOTAL BIENES MUEBLES E INMUE	$231,300.00	$0.00	$8,647.80	$222,652.20
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			TOTAL POR DEPENDENCIA	$12,069,926.56	$676,622.87	$4,727,161.69	$7,342,764.87
	418		**PROGRAMAS VARIOS DE SEGURIDA**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	423		**INTERESES RAMO 33 FII 2009**				
1510	423	6902	PROVISIONES ECON. AÑOS ANTER	$7,828,726.00	$0.00	$0.00	$7,828,726.00
			TOTAL OBRA PÚBLICA Y PROYECT	$7,828,726.00	$0.00	$0.00	$7,828,726.00
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			TOTAL POR DEPENDENCIA	$7,828,726.00	$0.00	$0.00	$7,828,726.00
	701		**REMANENTE SIN CONTRATAR 2009**				
1510	701	6902	PROVISIONES ECON. AÑOS ANTER	$125,242.00	$0.00	$0.00	$125,242.00
			TOTAL OBRA PÚBLICA Y PROYECT	$125,242.00	$0.00	$0.00	$125,242.00
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			TOTAL POR DEPENDENCIA	$125,242.00	$0.00	$0.00	$125,242.00
	954		**REMANENTE SIN CONTRAT SUBSEM**				
1510	954	6902	PROVISIONES ECON. AÑOS ANTER	$36,073,023.00	$0.00	$52,500.00	$36,020,523.00
			TOTAL OBRA PÚBLICA Y PROYECT	$36,073,023.00	$0.00	$52,500.00	$36,020,523.00
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			TOTAL POR DEPENDENCIA	$36,073,023.00	$0.00	$52,500.00	$36,020,523.00
	957		**SUBSEMUN 2010**				
1510	957	6704	PROTECCION,SEG.Y ORDEN PUBLI	$93,125,000.00	$0.00	$0.00	$93,125,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$93,125,000.00	$0.00	$0.00	$93,125,000.00
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			TOTAL POR DEPENDENCIA	$93,125,000.00	$0.00	$0.00	$93,125,000.00
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	912		**SUBSEMUN 2010**				
1510	957	6704	PROTECCION,SEG.Y ORDEN PUBLI	$1,875,000.00	$0.00	$0.00	$1,875,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,875,000.00	$0.00	$0.00	$1,875,000.00
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			TOTAL POR DEPENDENCIA	$1,875,000.00	$0.00	$0.00	$1,875,000.00
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			TOTAL POR DIRECCION	**$151,096,917.56**	**$676,622.87**	**$4,779,661.69**	**$146,317,255.87**
1511			**SECRETARIA DE SEGURIDAD PUBL**				
1511	**141**		**SUBSECRETARIA DE OPERACION**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1512			**DIRECCION GENERAL DE POLICIA**				
1512	**142**		**DIRECCION GENERAL DE POLICIA**				
1512	142	1103	SUELDOS TABULARES AL PERSONA	$177,244,943.00	$11,368,185.17	$73,016,516.14	$104,228,426.86
1512	142	1301	PRIMA QUINQUENAL	$5,394,414.70	$302,423.45	$1,891,142.11	$3,503,272.59
1512	142	1305	PRIMA VACACIONAL Y DOMINICAL	$5,780,730.01	$163,906.34	$2,662,990.88	$3,117,739.13
1512	142	1306	GRATIFICACIÓN DE FIN DE AÑO	$24,152,280.00	$92,158.29	$239,962.75	$23,912,317.25
1512	142	1307	GRATIFICACIONES EXTRAORDINAR	$5,000,000.00	$0.00	$0.00	$5,000,000.00
1512	142	1320	RETRIBUCIONES POR ACTIVIDADE	$15,837,191.51	$1,173,973.74	$8,331,999.54	$7,505,191.97
1512	142	1328	TIEMPO EXTRAORDINARIO DEL PE	$1,466,498.00	$191,760.88	$1,229,802.70	$236,695.30
1512	142	1401	APORTACIONES AL IMSS	$53,497,770.00	$5,879,476.22	$26,249,807.26	$27,247,962.74
1512	142	1403	APORTACIONES PARA LA VIVIEND	$10,840,673.94	$2,162,108.77	$5,706,969.63	$5,133,704.31
1512	142	1501	FONDO DE AHORRO PARA EMPLEAD	$1,399,860.00	$134,484.87	$268,264.15	$1,131,595.85
1512	142	1523	AYUDA PARA DESPENSA	$15,233,574.00	$2,178,490.99	$9,342,639.37	$5,890,934.63
1512	142	1529	SUBSIDIO PARA CUOTAS A CARGO	$3,531,571.00	$439,128.49	$882,082.83	$2,649,488.17
1512	142	1530	AYUDA PARA DÍA DE REYES	$1,834,580.93	$1,035.85	$1,693,450.20	$141,130.73
1512	142	1531	AYUDA PARA 10 DE MAYO	$2,356,475.00	$0.00	$2,189,372.55	$167,102.45
1512	142	1535	PREMIO POR PUNTUALIDAD	$20,185,778.18	$1,301,967.07	$8,379,414.79	$11,806,363.39
1512	142	1536	PREMIO POR ASISTENCIA	$20,185,778.18	$1,301,967.07	$8,379,414.79	$11,806,363.39
1512	142	1537	AYUDA DE ALIMENTOS	$7,101,573.94	$626,868.90	$1,253,780.94	$5,847,793.00
1512	142	1550	SUBSIDIO POR INCAPACIDAD	$5,121,328.82	$323,799.19	$2,257,220.40	$2,864,108.42
1512	142	1563	IMPUESTO SOBRE NÓMINAS	$6,095,229.00	$265,868.87	$1,962,431.78	$4,132,797.22
			TOTAL SERVICIOS PERSONALES	$382,260,250.21	$27,907,604.16	$155,937,262.81	$226,322,987.40
1512	142	2101	MATERIALES Y ÚTILES DE OFICI	$284,784.00	$212,605.65	$215,637.60	$69,146.40
1512	142	2102	MATERIAL DE LIMPIEZA	$4,000.00	$473.30	$2,723.57	$1,276.43
1512	142	2106	MATERIALES Y ÚTILES PARA EL	$185,000.00	$44,213.46	$113,578.75	$71,421.25
1512	142	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$10,850.00	$658.00	$1,495.00	$9,355.00

1512	142	2201	ALIMENTACIÓN DE PERSONAS	$1,791,000.00	$199,722.76	$754,313.53	$1,036,686.47
1512	142	2202	ALIMENTACIÓN DE ANIMALES	$809,000.00	$0.00	$629,680.00	$179,320.00
1512	142	2203	UTENSILIOS PARA EL SERVICIO	$79,999.92	$5,857.42	$29,859.67	$50,140.25
1512	142	2204	PRODUCTOS PARA PREPARACIÓN D	$1,650,000.00	$140,769.26	$638,971.60	$1,011,028.40
1512	142	2401	MATERIALES DE CONSTRUCCIÓN	$10,000.00	$30.00	$30.00	$9,970.00
1512	142	2402	ESTRUCTURAS Y MANUFACTURAS	$6,000.00	$0.00	$0.00	$6,000.00
1512	142	2404	MATERIAL ELÉCTRICO	$10,000.00	$0.00	$2,198.50	$7,801.50
1512	142	2406	MATERIALES COMPL. Y DIVERSOS	$5,000.00	$0.00	$161.60	$4,838.40
1512	142	2501	SUSTANCIAS QUÍMICAS	$350,000.00	$0.00	$49,581.76	$300,418.24
1512	142	2503	MEDICINAS Y PRODUCTOS FARMAC	$60,000.00	$624.00	$14,343.00	$45,657.00
1512	142	2504	MATERIALES, ACCESORIOS Y SUM	$35,000.00	$0.00	$0.00	$35,000.00
1512	142	2507	MATERIAS PRIMAS	$15,000.00	$0.00	$560.00	$14,440.00
1512	142	2601	COMBUSTIBLES, LUBRICANTES Y	$532,464.00	$39,853.01	$478,060.36	$54,403.64
1512	142	2602	COMBUSTIBLES, LUBRICANTES Y	$28,057,347.00	$2,672,444.17	$14,916,740.41	$13,140,606.59
1512	142	2702	PRENDAS DE PROTECCIÓN	$200,000.00	$0.00	$0.00	$200,000.00
1512	142	2704	VESTUARIO, UNIFORMES Y BLANC	$6,000,000.00	$0.00	$0.00	$6,000,000.00
1512	142	2802	MATERIALES DE SEGURIDAD PÚB	$300,000.00	$441.96	$891.96	$299,108.04
1512	142	2902	REFACCIONES AC.Y HERRAM. MEN	$30,000.00	$3,449.38	$10,398.72	$19,601.28
1512	142	2903	RERFACCIONES Y AC.EQUI COMPU	$15,000.00	$40.00	$8,720.88	$6,279.12
			TOTAL MATERIALES Y SUMINISTR	$40,440,444.92	$3,321,182.37	$17,867,946.91	$22,572,498.01
1512	142	3101	SERVICIO POSTAL Y DE MENSAJE	$1,776.60	$165.04	$1,138.66	$637.94
1512	142	3103	SERVICIO TELEFÓNICO	$1,560,000.00	$141,928.33	$670,187.13	$889,812.87
1512	142	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$2,388,648.00	$136,884.00	$756,561.35	$1,632,086.65
1512	142	3105	SERVICIO DE AGUA POTABLE	$117,430.00	$20,562.00	$20,562.00	$96,868.00
1512	142	3201	ARRENDAMIENTO DE TERRENOS, E	$162,400.00	$21,000.00	$21,000.00	$141,400.00
1512	142	3203	ARRENDAMIENTO DE MAQUINARIA	$10,999.92	$0.00	$0.00	$10,999.92
1512	142	3204	ARRENDAMIENTO DE EQUIPO Y BI	$97,883.04	$0.00	$20,431.42	$77,451.62
1512	142	3301	ASESORÍA	$324,000.00	$70,650.00	$70,650.00	$253,350.00
1512	142	3302	CAPACITACIÓN	$2,276,927.00	$12,064.00	$1,183,991.26	$1,092,935.74
1512	142	3310	OTROS SERVICIOS	$143,999.00	$0.00	$8,120.00	$135,879.00
1512	142	3404	SEGUROS	$4,574,052.00	$0.00	$4,574,051.89	$0.11
1512	142	3407	OTROS IMPUESTOS Y DERECHOS	$62,627.00	$626.00	$53,952.00	$8,675.00
1512	142	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$44,445.72	$23,357.12	$40,853.86	$3,591.86
1512	142	3501	MANTENIMIENTO Y CONSERVACIÓN	$11,098.44	$435.00	$8,039.80	$3,058.64
1512	142	3503	MANTENIMIENTO Y CONSERVACIÓN	$27,990,181.00	$2,095,295.95	$11,021,790.90	$16,968,390.10
1512	142	3504	MANTENIMIENTO Y CONSERVACIÓN	$199,999.92	$1,599.27	$10,530.33	$189,469.59
1512	142	3505	INSTALACIONES	$9,999.96	$0.00	$4,234.00	$5,765.96
1512	142	3506	SERVICIOS DE LAVANDERÍA, LIM	$1,002,642.00	$165,395.96	$404,410.58	$598,231.42
1512	142	3508	MANTENIMIENTO Y CONSERVACIÓN	$166,077.96	$2,563.99	$12,214.90	$153,863.06
1512	142	3602	IMPRESIONES Y PUBLICACIONES	$160,419.84	$7,294.08	$67,191.84	$93,228.00
1512	142	3605	OTROS GASTOS DE DIFUSIÓN E I	$16,150.05	$0.00	$0.00	$16,150.05
1512	142	3701	PASAJES NACIONALES	$124,999.92	$1,898.00	$9,874.00	$115,125.92
1512	142	3702	VIÁTICOS NACIONALES	$45,000.00	$9,523.00	$10,983.00	$34,017.00
1512	142	3705	PASAJES INTERNACIONALES	$128,992.00	$33,981.61	$102,254.26	$26,737.74
1512	142	3706	VIÁTICOS EN EL EXTRANJERO	$141,752.00	$4,836.27	$34,171.38	$107,580.62
1512	142	3807	GASTOS DE OFICINA	$15,000.00	$1,259.50	$3,213.70	$11,786.30
1512	142	3813	GASTOS DE OPERACIÓN DE OFICI	$9,997.92	$0.00	$0.00	$9,997.92
			TOTAL SERVICIOS GENERALES	$41,787,499.29	$2,751,319.12	$19,110,408.26	$22,677,091.03
1512	142	5101	MOBILIARIO	$285,482.00	$0.00	$0.00	$285,482.00
1512	142	5102	EQUIPO DE ADMINISTRACIÓN	$50,000.00	$0.00	$5,850.00	$44,150.00
1512	142	5502	EQUIPO DE SEGURIDAD PUBLICA	$49,500.00	$0.00	$0.00	$49,500.00
1512	142	5605	EQUIPOS Y AP COMUNICACIONES	$180,000.00	$0.00	$0.00	$180,000.00
1512	142	5608	MAQUINARIA Y EQUIPO DIVERSO	$2,518.00	$0.00	$0.00	$2,518.00
			TOTAL BIENES MUEBLES E INMUE	$567,500.00	$0.00	$5,850.00	$561,650.00
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			TOTAL POR DEPENDENCIA	$465,055,694.42	$33,980,105.65	$192,921,467.98	$272,134,226.44
	346		**OPERACION VUELOS NOCTURNOS**				
1512	346	6201	EDIFICACION	$200,000.00	$0.00	$0.00	$200,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$200,000.00	$0.00	$0.00	$200,000.00
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			TOTAL POR DEPENDENCIA	$200,000.00	$0.00	$0.00	$200,000.00
	422		**PROGRAMAS VARIOS POLICIA**				
1512	422	6704	PROTECCION,SEG.Y ORDEN PUBLI	$7,500,000.00	$0.00	$0.00	$7,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$7,500,000.00	$0.00	$0.00	$7,500,000.00
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			TOTAL POR DEPENDENCIA	$7,500,000.00	$0.00	$0.00	$7,500,000.00
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			TOTAL POR DIRECCION	**$472,755,694.42**	**$33,980,105.65**	**$192,921,467.98**	**$279,834,226.44**
1513			**DIRECCION GENERAL DE TRANSIT**				
1513	**143**		**DIRECCION GENERAL DE TRANSIT**				
1513	143	1103	SUELDOS TABULARES AL PERSONA	$79,080,830.00	$5,124,733.83	$33,412,239.38	$45,668,590.62
1513	143	1301	PRIMA QUINQUENAL	$792,931.00	$128,666.77	$792,931.60	-$0.60
1513	143	1305	PRIMA VACACIONAL Y DOMINICAL	$2,593,732.07	$49,629.07	$1,197,261.78	$1,396,470.29
1513	143	1306	GRATIFICACIÓN DE FIN DE AÑO	$10,843,967.00	$13,810.67	$25,876.46	$10,818,090.54
1513	143	1320	RETRIBUCIONES POR ACTIVIDADE	$1,495,507.00	$142,860.00	$1,221,194.17	$274,312.83

1513	143	1328	TIEMPO EXTRAORDINARIO DEL PE	$45,455.00	$27,548.20	$45,454.53	$0.47
1513	143	1401	APORTACIONES AL IMSS	$24,128,971.00	$2,527,618.65	$11,264,775.02	$12,864,195.98
1513	143	1403	APORTACIONES PARA LA VIVIEND	$4,570,484.48	$972,514.78	$2,479,640.19	$2,090,844.29
1513	143	1501	FONDO DE AHORRO PARA EMPLEAD	$580,230.00	$58,330.85	$116,900.14	$463,329.86
1513	143	1523	AYUDA PARA DESPENSA	$6,520,302.00	$919,982.79	$4,004,036.60	$2,516,265.40
1513	143	1529	SUBSIDIO PARA CUOTAS A CARGO	$1,596,437.00	$193,143.93	$387,963.00	$1,208,474.00
1513	143	1530	AYUDA PARA DÍA DE REYES	$773,375.84	$189.23	$764,575.12	$8,800.72
1513	143	1531	AYUDA PARA 10 DE MAYO	$1,057,870.62	$0.00	$980,072.37	$77,798.25
1513	143	1535	PREMIO POR PUNTUALIDAD	$9,087,773.99	$586,830.18	$3,820,326.78	$5,267,447.21
1513	143	1536	PREMIO POR ASISTENCIA	$9,087,773.99	$586,830.18	$3,820,326.78	$5,267,447.21
1513	143	1537	AYUDA DE ALIMENTOS	$3,272,886.35	$295,358.50	$593,812.96	$2,679,073.39
1513	143	1550	SUBSIDIO POR INCAPACIDAD	$1,376,780.42	$79,363.81	$502,758.49	$874,021.93
1513	143	1563	IMPUESTO SOBRE NÓMINAS	$2,659,768.00	$109,748.76	$832,712.31	$1,827,055.69
			TOTAL SERVICIOS PERSONALES	$159,565,075.76	$11,817,160.20	$66,262,857.68	$93,302,218.08
1513	143	2101	MATERIALES Y ÚTILES DE OFICI	$241,887.00	$119,934.02	$122,992.53	$118,894.47
1513	143	2102	MATERIAL DE LIMPIEZA	$48,000.00	$1,392.00	$4,514.84	$43,485.16
1513	143	2103	MATERIAL DIDÁCTICO Y DE APOY	$2,967.80	$0.00	$1,899.00	$1,068.80
1513	143	2106	MATERIALES Y ÚTILES PARA EL	$250,000.00	$0.00	$177,323.07	$72,676.93
1513	143	2201	ALIMENTACIÓN DE PERSONAS	$1,700,000.00	$270,930.33	$888,316.56	$811,683.44
1513	143	2401	MATERIALES DE CONSTRUCCIÓN	$45,000.00	$0.00	$34,441.61	$10,558.39
1513	143	2402	ESTRUCTURAS Y MANUFACTURAS	$20,000.00	$14,061.11	$14,061.11	$5,938.89
1513	143	2404	MATERIAL ELÉCTRICO	$30,000.00	$0.00	$11,640.86	$18,359.14
1513	143	2406	MATERIALES COMPL. Y DIVERSOS	$40,000.00	$0.00	$1,264.40	$38,735.60
1513	143	2501	SUSTANCIAS QUÍMICAS	$17,000.00	$0.00	$0.00	$17,000.00
1513	143	2502	PLAGUICIDAS, ABONOS Y FERTIL	$15,000.00	$0.00	$0.00	$15,000.00
1513	143	2503	MEDICINAS Y PRODUCTOS FARMAC	$25,000.00	$18,104.50	$21,821.00	$3,179.00
1513	143	2505	MAT.ACCES.Y SUM.LABORATORIO	$10,000.00	$0.00	$6,380.00	$3,620.00
1513	143	2601	COMBUSTIBLES, LUBRICANTES Y	$462,981.00	$46,184.02	$262,379.91	$200,601.09
1513	143	2602	COMBUSTIBLES, LUBRICANTES Y	$9,887,118.96	$74,082.55	$4,538,508.56	$5,348,610.40
1513	143	2702	PRENDAS DE PROTECCIÓN	$100,000.00	$0.00	$0.00	$100,000.00
1513	143	2704	VESTUARIO, UNIFORMES Y BLANC	$3,700,000.00	$812.00	$5,486.80	$3,694,513.20
1513	143	2802	MATERIALES DE SEGURIDAD PÚB	$400,000.00	$0.00	$5,669.50	$394,330.50
1513	143	2902	REFACCIONES AC.Y HERRAM. MEN	$40,000.00	$0.00	$50.00	$39,950.00
1513	143	2903	RERFACCIONES Y AC.EQUI COMPU	$27,000.00	$0.00	$15,701.46	$11,298.54
			TOTAL MATERIALES Y SUMINISTR	$17,061,954.76	$545,500.53	$6,112,451.21	$10,949,503.55
1513	143	3101	SERVICIO POSTAL Y DE MENSAJE	$1,000.00	$0.00	$0.00	$1,000.00
1513	143	3103	SERVICIO TELEFÓNICO	$660,000.00	$79,502.47	$328,519.46	$331,480.54
1513	143	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$720,000.00	$53,021.00	$274,695.34	$445,304.66
1513	143	3106	SERVICIOS DE CONDUCCIÓN DE S	$5,400.00	$399.00	$2,394.00	$3,006.00
1513	143	3203	ARRENDAMIENTO DE MAQUINARIA	$19,999.92	$0.00	$0.00	$19,999.92
1513	143	3204	ARRENDAMIENTO DE EQUIPO Y BI	$106,884.84	$0.00	$36,020.81	$70,864.03
1513	143	3206	OTROS ARRENDAMIENTOS	$2,500.00	$0.00	$0.00	$2,500.00
1513	143	3302	CAPACITACIÓN	$69,999.96	$22,679.80	$29,603.80	$40,396.16
1513	143	3310	OTROS SERVICIOS	$135,124.00	$0.00	$0.00	$135,124.00
1513	143	3404	SEGUROS	$1,603,227.00	$0.00	$1,603,227.00	$0.00
1513	143	3407	OTROS IMPUESTOS Y DERECHOS	$33,216.96	$0.00	$23,982.00	$9,234.96
1513	143	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$31,500.00	$1,311.50	$14,166.62	$17,333.38
1513	143	3501	MANTENIMIENTO Y CONSERVACIÓN	$14,815.44	$0.00	$464.80	$14,350.64
1513	143	3502	MANTENIMIENTO Y CONSERVACIÓN	$78,000.00	$4,894.00	$24,470.00	$53,530.00
1513	143	3503	MANTENIMIENTO Y CONSERVACIÓN	$9,193,239.00	$596,763.64	$3,994,388.81	$5,198,850.19
1513	143	3504	MANTENIMIENTO Y CONSERVACIÓN	$44,736.00	$252.00	$24,955.44	$19,780.56
1513	143	3505	INSTALACIONES	$12,000.00	$0.00	$0.00	$12,000.00
1513	143	3506	SERVICIOS DE LAVANDERÍA, LIM	$394,915.92	$62,023.48	$151,653.58	$243,262.34
1513	143	3507	ADAPTACIÓN DE INMUEBLES	$120,000.00	$0.00	$32,119.87	$87,880.13
1513	143	3508	MANTENIMIENTO Y CONSERVACIÓN	$302,488.92	$0.00	$7,769.03	$294,719.89
1513	143	3602	IMPRESIONES Y PUBLICACIONES	$439,750.00	$64,253.56	$394,777.44	$44,972.56
1513	143	3701	PASAJES NACIONALES	$7,999.92	$0.00	$521.00	$7,478.92
1513	143	3702	VIÁTICOS NACIONALES	$60,692.00	$0.00	$0.00	$60,692.00
1513	143	3704	TRASLADO DE PERSONAL	$3,370.44	$0.00	$0.00	$3,370.44
1513	143	3803	CONGRESOS, CONVENCIONES, EXP	$8,000.00	$1,265.49	$1,265.49	$6,734.51
1513	143	3807	GASTOS DE OFICINA	$15,000.00	$126.00	$788.33	$14,211.67
1513	143	3811	EVENTOS INSTITUCIONALES	$3,000.00	$0.00	$2,900.00	$100.00
1513	143	3813	GASTOS DE OPERACIÓN DE OFICI	$4,278.00	$0.00	$0.00	$4,278.00
			TOTAL SERVICIOS GENERALES	$14,091,138.32	$886,491.94	$6,948,682.82	$7,142,455.50
1513	143	5101	MOBILIARIO	$65,000.00	$0.00	$59,974.46	$5,025.54
1513	143	5102	EQUIPO DE ADMINISTRACIÓN	$50,000.00	$0.00	$21,297.60	$28,702.40
1513	143	5401	VEHICULOS Y EQUIPO DE TRANSP	$5,800,000.00	$0.00	$0.00	$5,800,000.00
1513	143	5502	EQUIPO DE SEGURIDAD PUBLICA	$1,475,000.00	$0.00	$0.00	$1,475,000.00
1513	143	5601	HERRAMIENTA Y MAQ.HERRAMIENT	$250,000.00	$0.00	$0.00	$250,000.00
1513	143	5605	EQUIPOS Y AP COMUNICACIONES	$900,000.00	$0.00	$696.00	$899,304.00
1513	143	5606	MAQUINARIA Y EQUIPO ELECTRIC	$50,000.00	$0.00	$614.43	$49,385.57
1513	143	5607	BIENES INFORMATICOS	$150,000.00	$8,794.39	$8,794.39	$141,205.61
1513	143	5608	MAQUINARIA Y EQUIPO DIVERSO	$17,000.00	$0.00	$0.00	$17,000.00
			TOTAL BIENES MUEBLES E INMUE	$8,757,000.00	$8,794.39	$91,376.88	$8,665,623.12
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			TOTAL POR DEPENDENCIA	$199,475,168.84	$13,257,947.06	$79,415,368.59	$120,059,800.25
	340		**ACCIONES OBRA TRANSITO**				
1513	340	6101	URBANIZACION	$7,300,000.00	$0.00	$0.00	$7,300,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$7,300,000.00	$0.00	$0.00	$7,300,000.00
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			TOTAL POR DEPENDENCIA	$7,300,000.00	$0.00	$0.00	$7,300,000.00
	404		**MANTENIMIENTO Y SER. SEMAFOR**				
1513			**DIRECCION GENERAL DE TRANSIT**				
1513	**404**		**MANTENIMIENTO Y SER. SEMAFOR**				
1513	404	6704	PROTECCION,SEG.Y ORDEN PUBLI	$1,000,000.00	$4,521.05	$4,521.05	$995,478.95
			TOTAL OBRA PÚBLICA Y PROYECT	$1,000,000.00	$4,521.05	$4,521.05	$995,478.95
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			TOTAL POR DEPENDENCIA	$1,000,000.00	$4,521.05	$4,521.05	$995,478.95
	421		**PROGRAMAS VARIOS TRANSITO**				
1513	421	6704	PROTECCION,SEG.Y ORDEN PUBLI	$2,331,667.00	$0.00	$0.00	$2,331,667.00
			TOTAL OBRA PÚBLICA Y PROYECT	$2,331,667.00	$0.00	$0.00	$2,331,667.00
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			TOTAL POR DEPENDENCIA	$2,331,667.00	$0.00	$0.00	$2,331,667.00
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			TOTAL POR DIRECCION	**$210,106,835.84**	**$13,262,468.11**	**$79,419,889.64**	**$130,686,946.20**
1514			**DIRECCION DE PROTECCION CIVI**				
1514	**144**		**DIRECCION DE PROTECCION CIVI**				
1514	144	1103	SUELDOS TABULARES AL PERSONA	$3,051,857.00	$196,700.84	$1,331,495.43	$1,720,361.57
1514	144	1301	PRIMA QUINQUENAL	$26,888.76	$831.05	$5,135.89	$21,752.87
1514	144	1305	PRIMA VACACIONAL Y DOMINICAL	$100,280.08	$3,606.42	$52,401.88	$47,878.20
1514	144	1306	GRATIFICACIÓN DE FIN DE AÑO	$420,946.00	$0.00	$9,862.37	$411,083.63
1514	144	1320	RETRIBUCIONES POR ACTIVIDADE	$479,683.20	$67,739.00	$232,108.10	$247,575.10
1514	144	1401	APORTACIONES AL IMSS	$777,120.05	$77,329.53	$380,392.79	$396,727.26
1514	144	1403	APORTACIONES PARA LA VIVIEND	$184,088.22	$32,699.47	$97,842.79	$86,245.43
1514	144	1501	FONDO DE AHORRO PARA EMPLEAD	$27,090.00	$2,722.50	$5,517.50	$21,572.50
1514	144	1523	AYUDA PARA DESPENSA	$160,315.00	$18,663.24	$128,000.89	$32,314.11
1514	144	1529	SUBSIDIO PARA CUOTAS A CARGO	$61,222.00	$7,502.51	$15,093.33	$46,128.67
1514	144	1530	AYUDA PARA DÍA DE REYES	$32,340.98	$0.00	$32,160.34	$180.64
1514	144	1531	AYUDA PARA 10 DE MAYO	$41,067.91	$0.00	$38,861.92	$2,205.99
1514	144	1535	PREMIO POR PUNTUALIDAD	$350,060.33	$22,652.48	$152,710.96	$197,349.37
1514	144	1536	PREMIO POR ASISTENCIA	$350,060.33	$22,652.48	$152,710.96	$197,349.37
1514	144	1537	AYUDA DE ALIMENTOS	$155,243.08	$14,373.08	$29,214.98	$126,028.10
1514	144	1550	SUBSIDIO POR INCAPACIDAD	$57,676.00	$3,577.56	$28,038.18	$29,637.82
1514	144	1563	IMPUESTO SOBRE NÓMINAS	$104,831.78	$5,377.55	$39,147.16	$65,684.62
			TOTAL SERVICIOS PERSONALES	$6,380,770.72	$476,427.71	$2,730,695.47	$3,650,075.25
1514	144	2101	MATERIALES Y ÚTILES DE OFICI	$20,221.95	$7,461.81	$7,663.57	$12,558.38
1514	144	2102	MATERIAL DE LIMPIEZA	$3,709.00	$0.00	$615.44	$3,093.56
1514	144	2103	MATERIAL DIDÁCTICO Y DE APOY	$1.00	$0.00	$0.00	- $1.00-
1514	144	2106	MATERIALES Y ÚTILES PARA EL	$40,000.00	$0.00	$27,601.48	$12,398.52
1514	144	2201	ALIMENTACIÓN DE PERSONAS	$28,961.00	$0.00	$8,860.78	$20,100.22
1514	144	2203	UTENSILIOS PARA EL SERVICIO	$1,999.92	$0.00	$1,648.78	$351.14
1514	144	2204	PRODUCTOS PARA PREPARACIÓN D	$2,992.00	$0.00	$710.72	$2,281.28
1514	144	2404	MATERIAL ELÉCTRICO	$2,000.00	$492.76	$668.06	$1,331.94
1514	144	2406	MATERIALES COMPL. Y DIVERSOS	$34,000.00	$15,399.00	$16,161.56	$17,838.44
1514	144	2503	MEDICINAS Y PRODUCTOS FARMAC	$5,000.00	$1,271.40	$3,579.65	$1,420.35
1514	144	2504	MATERIALES, ACCESORIOS Y SUM	$3,000.00	$2,637.96	$2,637.96	$362.04
1514	144	2601	COMBUSTIBLES, LUBRICANTES Y	$100,656.00	$0.00	$96,154.90	$4,501.10
1514	144	2602	COMBUSTIBLES, LUBRICANTES Y	$580,503.00	$50,472.08	$210,184.34	$370,318.66
1514	144	2702	PRENDAS DE PROTECCIÓN	$4,000.00	$0.00	$110.00	$3,890.00
1514	144	2704	VESTUARIO, UNIFORMES Y BLANC	$70,000.00	$0.00	$0.00	$70,000.00
1514	144	2802	MATERIALES DE SEGURIDAD PÚB	$36,000.00	$0.00	$0.00	$36,000.00
1514	144	2902	REFACCIONES AC.Y HERRAM. MEN	$12,000.00	$290.00	$3,082.38	$8,917.62
1514	144	2903	RERFACCIONES Y AC.EQUI COMPU	$5,000.00	$0.00	$200.00	$4,800.00
			TOTAL MATERIALES Y SUMINISTR	$950,041.87	$78,025.01	$379,879.62	$570,162.25
1514	144	3101	SERVICIO POSTAL Y DE MENSAJE	$258.24	$0.00	$108.83	$149.41
1514	144	3103	SERVICIO TELEFÓNICO	$108,000.00	$14,502.56	$55,025.63	$52,974.37
1514	144	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$300,000.00	$0.00	$36,604.34	$263,395.66
1514	144	3203	ARRENDAMIENTO DE MAQUINARIA	$2,299.92	$0.00	$0.00	$2,299.92
1514	144	3204	ARRENDAMIENTO DE EQUIPO Y BI	$15,862.44	$0.00	$5,030.83	$10,831.61
1514	144	3206	OTROS ARRENDAMIENTOS	$27,600.00	$0.00	$17,599.99	$10,000.01
1514	144	3302	CAPACITACIÓN	$31,515.72	$0.00	$0.00	$31,515.72
1514	144	3404	SEGUROS	$158,271.00	$0.00	$158,271.00	$0.00
1514	144	3407	OTROS IMPUESTOS Y DERECHOS	$340.92	$0.00	$191.00	$149.92
1514	144	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$9,920.00	$33.87	$2,004.34	$7,915.66
1514	144	3501	MANTENIMIENTO Y CONSERVACIÓN	$4,987.44	$3,154.01	$3,919.81	$1,067.63
1514	144	3502	MANTENIMIENTO Y CONSERVACIÓN	$10,999.92	$880.00	$4,760.00	$6,239.92
1514	144	3503	MANTENIMIENTO Y CONSERVACIÓN	$544,244.64	$48,702.42	$216,845.85	$327,398.79
1514	144	3504	MANTENIMIENTO Y CONSERVACIÓN	$8,000.00	$719.20	$5,320.60	$2,679.40
1514	144	3506	SERVICIOS DE LAVANDERÍA, LIM	$56,823.00	$0.00	$4,381.67	$52,441.33
1514	144	3508	MANTENIMIENTO Y CONSERVACIÓN	$17,499.96	$0.00	$1,382.34	$16,117.62

1514	144	3602	IMPRESIONES Y PUBLICACIONES	$29,255.00	$7,419.41	$19,255.87	$9,999.13
1514	144	3701	PASAJES NACIONALES	$111.24	$0.00	$0.00	$111.24
1514	144	3702	VIÁTICOS NACIONALES	$1,099.92	$0.00	$0.00	$1,099.92
1514	144	3803	CONGRESOS, CONVENCIONES, EXP	$5,000.00	$0.00	$0.00	$5,000.00
1514	144	3807	GASTOS DE OFICINA	$9,600.00	$1,301.53	$5,517.52	$4,082.48
1514	144	3813	GASTOS DE OPERACIÓN DE OFICI	$9,737.00	$784.00	$2,704.00	$7,033.00
			TOTAL SERVICIOS GENERALES	$1,351,426.36	$77,497.00	$538,923.62	$812,502.74
1514	144	5101	MOBILIARIO	$15,000.00	$1,020.80	$1,020.80	$13,979.20
1514	144	5102	EQUIPO DE ADMINISTRACIÓN	$25,000.00	$0.00	$7,540.00	$17,460.00
1514	144	5502	EQUIPO DE SEGURIDAD PUBLICA	$38,000.00	$0.00	$0.00	$38,000.00
1514	144	5605	EQUIPOS Y AP COMUNICACIONES	$20,000.00	$10,173.20	$10,173.20	$9,826.80
1514	144	5607	BIENES INFORMATICOS	$35,000.00	$22,202.40	$22,202.40	$12,797.60
1514	144	5608	MAQUINARIA Y EQUIPO DIVERSO	$15,000.00	$0.00	$0.00	$15,000.00
			TOTAL BIENES MUEBLES E INMUE	$148,000.00	$33,396.40	$40,936.40	$107,063.60
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			TOTAL POR DEPENDENCIA	$8,830,238.95	$665,346.12	$3,690,435.11	$5,139,803.84
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			TOTAL POR DIRECCION	**$8,830,238.95**	**$665,346.12**	**$3,690,435.11**	**$5,139,803.84**
1515			**DIRECCION DE ARBITROS CALIFI**				
1515	**145**		**DIRECCION DE ARBITROS CALIFI**				
1515	145	1103	SUELDOS TABULARES AL PERSONA	$15,055,850.00	$1,026,738.69	$6,645,846.09	$8,410,003.91
1515	145	1301	PRIMA QUINQUENAL	$985,556.73	$37,143.06	$212,812.70	$772,744.03
1515	145	1305	PRIMA VACACIONAL Y DOMINICAL	$498,617.00	$21,589.65	$248,720.88	$249,896.12
1515	145	1306	GRATIFICACIÓN DE FIN DE AÑO	$2,099,486.00	$0.00	$9,091.58	$2,090,394.42
1515	145	1320	RETRIBUCIONES POR ACTIVIDADE	$2,009,991.00	$186,261.63	$574,779.47	$1,435,211.53
1515	145	1328	TIEMPO EXTRAORDINARIO DEL PE	$227,102.00	$0.00	$168,000.00	$59,102.00
1515	145	1401	APORTACIONES AL IMSS	$3,931,980.35	$409,823.13	$1,933,677.52	$1,998,302.83
1515	145	1403	APORTACIONES PARA LA VIVIEND	$921,082.63	$179,170.29	$489,472.91	$431,609.72
1515	145	1501	FONDO DE AHORRO PARA EMPLEAD	$148,320.00	$15,635.00	$31,407.50	$116,912.50
1515	145	1523	AYUDA PARA DESPENSA	$829,037.00	$104,210.72	$665,220.50	$163,816.50
1515	145	1529	SUBSIDIO PARA CUOTAS A CARGO	$299,695.00	$39,029.17	$78,470.63	$221,224.37
1515	145	1530	AYUDA PARA DÍA DE REYES	$161,337.53	$26.64	$157,044.86	$4,292.67
1515	145	1531	AYUDA PARA 10 DE MAYO	$204,811.15	$0.00	$199,109.21	$5,701.94
1515	145	1535	PREMIO POR PUNTUALIDAD	$1,726,965.60	$117,726.00	$761,791.37	$965,174.23
1515	145	1536	PREMIO POR ASISTENCIA	$1,726,965.60	$117,726.00	$761,791.37	$965,174.23
1515	145	1537	AYUDA DE ALIMENTOS	$792,248.71	$77,568.13	$156,292.25	$635,956.46
1515	145	1550	SUBSIDIO POR INCAPACIDAD	$134,560.00	$19,915.69	$82,176.12	$52,383.88
1515	145	1563	IMPUESTO SOBRE NÓMINAS	$501,799.74	$25,435.19	$190,094.59	$311,705.15
			TOTAL SERVICIOS PERSONALES	$32,255,406.04	$2,377,998.99	$13,365,799.55	$18,889,606.49
1515	145	2101	MATERIALES Y ÚTILES DE OFICI	$100,850.00	$28,114.34	$48,188.74	$52,661.26
1515	145	2102	MATERIAL DE LIMPIEZA	$27,611.00	$0.00	$11,482.10	$16,128.90
1515	145	2106	MATERIALES Y ÚTILES PARA EL	$50,000.00	$756.32	$17,044.46	$32,955.54
1515	145	2201	ALIMENTACIÓN DE PERSONAS	$199,999.92	$6,577.20	$64,762.72	$135,237.20
1515	145	2401	MATERIALES DE CONSTRUCCIÓN	$12,000.00	$0.00	$10,785.17	$1,214.83
1515	145	2406	MATERIALES COMPL. Y DIVERSOS	$13,000.00	$0.00	$198.00	$12,802.00
1515	145	2501	SUSTANCIAS QUÍMICAS	$1,500.00	$0.00	$0.00	$1,500.00
1515	145	2503	MEDICINAS Y PRODUCTOS FARMAC	$56,000.00	$13,126.50	$24,035.50	$31,964.50
1515	145	2504	MATERIALES, ACCESORIOS Y SUM	$12,000.00	$5,719.96	$8,205.49	$3,794.51
1515	145	2505	MAT.ACCES.Y SUM.LABORATORIO	$2,500.00	$0.00	$0.00	$2,500.00
1515	145	2601	COMBUSTIBLES, LUBRICANTES Y	$93,414.96	$3,988.50	$31,099.34	$62,315.62
1515	145	2704	VESTUARIO, UNIFORMES Y BLANC	$100,000.00	$0.00	$0.00	$100,000.00
1515	145	2903	RERFACCIONES Y AC.EQUI COMPU	$4,000.00	$0.00	$0.00	$4,000.00
			TOTAL MATERIALES Y SUMINISTR	$672,875.88	$58,282.82	$215,801.52	$457,074.36
1515	145	3103	SERVICIO TELEFÓNICO	$24,000.00	$1,306.81	$8,948.68	$15,051.32
1515	145	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$276,000.00	$0.00	$33,500.25	$242,499.75
1515	145	3402	FLETES Y MANIOBRAS	$2,000.00	$0.00	$0.00	$2,000.00
1515	145	3404	SEGUROS	$41,418.00	$0.00	$41,417.01	$0.99
1515	145	3407	OTROS IMPUESTOS Y DERECHOS	$2,610.96	$0.00	$1,969.00	$641.96
1515	145	3501	MANTENIMIENTO Y CONSERVACIÓN	$1,000.00	$0.00	$0.00	$1,000.00
1515	145	3502	MANTENIMIENTO Y CONSERVACIÓN	$1,999.92	$160.00	$800.00	$1,199.92
1515	145	3503	MANTENIMIENTO Y CONSERVACIÓN	$38,924.52	$14,756.79	$30,455.79	$8,468.73
1515	145	3504	MANTENIMIENTO Y CONSERVACIÓN	$223,999.00	$107,815.04	$124,014.73	$99,984.27
1515	145	3506	SERVICIOS DE LAVANDERÍA, LIM	$2,091.00	$0.00	$0.00	$2,091.00
1515	145	3508	MANTENIMIENTO Y CONSERVACIÓN	$5,119.00	$0.00	$0.00	$5,119.00
1515	145	3602	IMPRESIONES Y PUBLICACIONES	$59,674.00	$44,185.04	$52,009.82	$7,664.18
1515	145	3807	GASTOS DE OFICINA	$4,245.00	$0.00	$956.72	$3,288.28
1515	145	3813	GASTOS DE OPERACIÓN DE OFICI	$15,000.00	$1,680.00	$7,644.00	$7,356.00
			TOTAL SERVICIOS GENERALES	$698,081.40	$169,903.68	$301,716.00	$396,365.40
1515	145	5101	MOBILIARIO	$25,000.00	$0.00	$0.00	$25,000.00
1515	145	5607	BIENES INFORMATICOS	$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL BIENES MUEBLES E INMUE	$85,000.00	$0.00	$0.00	$85,000.00
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			TOTAL POR DEPENDENCIA	$33,711,363.32	$2,606,185.49	$13,883,317.07	$19,828,046.25
	444		**PROGRAMAS VARIOS ARBITROS CA**				
1515	444	6704	PROTECCION,SEG.Y ORDEN PUBLI	$150,000.00	$0.00	$0.00	$150,000.00

			TOTAL OBRA PÚBLICA Y PROYECT	$150,000.00	$0.00	$0.00	$150,000.00
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			TOTAL POR DEPENDENCIA	$150,000.00	$0.00	$0.00	$150,000.00
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			TOTAL POR DIRECCION	**$33,861,363.32**	**$2,606,185.49**	**$13,883,317.07**	**$19,978,046.25**
1516			**SUBSECRETARIA PREVENCION SOC**				
1516	**146**		**SUBSECRETARIA PREVENCION SOC**				
1516	146	1103	SUELDOS TABULARES AL PERSONA	$2,765,139.93	$0.00	$25,495.18	$2,739,644.75
1516	146	1305	PRIMA VACACIONAL Y DOMINICAL	$83,317.58	$0.00	$1,548.76	$81,768.82
1516	146	1306	GRATIFICACIÓN DE FIN DE AÑO	$350,858.00	$0.00	$66,392.82	$284,465.18
1516	146	1401	APORTACIONES AL IMSS	$1,157,328.00	$26,185.39	$92,861.55	$1,064,466.45
1516	146	1403	APORTACIONES PARA LA VIVIEND	$150,514.28	$11,237.48	$43,158.25	$107,356.03
1516	146	1501	FONDO DE AHORRO PARA EMPLEAD	$29,160.00	$0.00	$0.00	$29,160.00
1516	146	1523	AYUDA PARA DESPENSA	$50,458.96	$0.00	$0.00	$50,458.96
1516	146	1529	SUBSIDIO PARA CUOTAS A CARGO	$46,424.30	$0.00	$0.00	$46,424.30
1516	146	1531	AYUDA PARA 10 DE MAYO	$34,230.05	$0.00	$0.00	$34,230.05
1516	146	1535	PREMIO POR PUNTUALIDAD	$176,019.49	$0.00	$0.00	$176,019.49
1516	146	1536	PREMIO POR ASISTENCIA	$176,019.49	$0.00	$0.00	$176,019.49
1516	146	1537	AYUDA DE ALIMENTOS	$136,563.14	$0.00	$0.00	$136,563.14
1516	146	1563	IMPUESTO SOBRE NÓMINAS	$77,781.28	$0.00	$1,868.73	$75,912.55
			TOTAL SERVICIOS PERSONALES	$5,233,814.50	$37,422.87	$231,325.29	$5,002,489.21
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			TOTAL POR DEPENDENCIA	$5,233,814.50	$37,422.87	$231,325.29	$5,002,489.21
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			TOTAL POR DIRECCION	**$5,233,814.50**	**$37,422.87**	**$231,325.29**	**$5,002,489.21**
1517			**D.GRAL.PREVENCION DEL DELITO**				
1517	**147**		**D.GRAL.PREVENCION DEL DELITO**				
1517	147	1103	SUELDOS TABULARES AL PERSONA	$4,457,540.00	$394,215.73	$2,813,609.00	$1,643,931.00
1517	147	1301	PRIMA QUINQUENAL	$265,841.33	$10,490.68	$62,189.62	$203,651.71
1517	147	1305	PRIMA VACACIONAL Y DOMINICAL	$146,543.00	$12,541.74	$96,338.59	$50,204.41
1517	147	1306	GRATIFICACIÓN DE FIN DE AÑO	$619,296.00	$3,919.74	$8,819.85	$610,476.15
1517	147	1320	RETRIBUCIONES POR ACTIVIDADE	$168,640.60	$0.00	$0.00	$168,640.60
1517	147	1401	APORTACIONES AL IMSS	$1,073,749.50	$115,612.06	$537,007.40	$536,742.10
1517	147	1403	APORTACIONES PARA LA VIVIEND	$256,781.39	$50,265.75	$135,453.93	$121,327.46
1517	147	1501	FONDO DE AHORRO PARA EMPLEAD	$36,090.00	$5,242.86	$10,615.36	$25,474.64
1517	147	1523	AYUDA PARA DESPENSA	$223,135.00	$28,408.58	$189,243.79	$33,891.21
1517	147	1529	SUBSIDIO PARA CUOTAS A CARGO	$90,327.00	$12,893.53	$26,156.24	$64,170.76
1517	147	1530	AYUDA PARA DÍA DE REYES	$67,259.00	$0.00	$67,259.44	-$0.44
1517	147	1531	AYUDA PARA 10 DE MAYO	$75,785.00	$0.00	$75,785.93	-$0.93
1517	147	1535	PREMIO POR PUNTUALIDAD	$513,493.63	$41,133.12	$284,655.65	$228,837.98
1517	147	1536	PREMIO POR ASISTENCIA	$513,493.63	$41,133.12	$284,655.65	$228,837.98
1517	147	1537	AYUDA DE ALIMENTOS	$227,344.54	$24,903.59	$50,368.22	$176,976.32
1517	147	1550	SUBSIDIO POR INCAPACIDAD	$26,524.00	$0.00	$26,524.63	-$0.63
1517	147	1563	IMPUESTO SOBRE NÓMINAS	$144,521.00	$8,423.36	$72,040.10	$72,480.90
			TOTAL SERVICIOS PERSONALES	$8,906,364.62	$749,183.86	$4,740,723.40	$4,165,641.22
1517	147	2101	MATERIALES Y ÚTILES DE OFICI	$17,230.00	$2,726.57	$11,689.00	$5,541.00
1517	147	2103	MATERIAL DIDÁCTICO Y DE APOY	$1,900.00	$0.00	$0.00	$1,900.00
1517	147	2106	MATERIALES Y ÚTILES PARA EL	$37,744.00	$3,143.60	$11,270.40	$26,473.60
1517	147	2201	ALIMENTACIÓN DE PERSONAS	$32,461.56	$0.00	$0.00	$32,461.56
1517	147	2501	SUSTANCIAS QUÍMICAS	$5,000.00	$0.00	$0.00	$5,000.00
1517	147	2505	MAT.ACCES.Y SUM.LABORATORIO	$1,000.00	$417.60	$417.60	$582.40
1517	147	2601	COMBUSTIBLES, LUBRICANTES Y	$89,872.00	$6,756.15	$89,872.61	-$0.61
1517	147	2602	COMBUSTIBLES, LUBRICANTES Y	$15,387.00	$2,393.94	$15,387.17	-$0.17
1517	147	2704	VESTUARIO, UNIFORMES Y BLANC	$80,995.00	$0.00	$0.00	$80,995.00
			TOTAL MATERIALES Y SUMINISTR	$281,589.56	$15,437.86	$128,636.78	$152,952.78
1517	147	3101	SERVICIO POSTAL Y DE MENSAJE	$2,000.00	$241.14	$241.14	$1,758.86
1517	147	3103	SERVICIO TELEFÓNICO	$12,000.00	$871.21	$5,922.77	$6,077.23
1517	147	3302	CAPACITACIÓN	$7,500.00	$0.00	$0.00	$7,500.00
1517	147	3407	OTROS IMPUESTOS Y DERECHOS	$12,504.96	$0.00	$9,235.00	$3,269.96
1517	147	3503	MANTENIMIENTO Y CONSERVACIÓN	$261,881.88	$10,532.26	$82,489.08	$179,392.80
1517	147	3504	MANTENIMIENTO Y CONSERVACIÓN	$15,000.00	$0.00	$3,178.50	$11,821.50
1517	147	3505	INSTALACIONES	$18,000.00	$0.00	$0.00	$18,000.00
1517	147	3506	SERVICIOS DE LAVANDERÍA, LIM	$62,277.00	$0.00	$2,519.62	$59,757.38
1517	147	3602	IMPRESIONES Y PUBLICACIONES	$14,250.00	$3,990.40	$5,985.60	$8,264.40
1517	147	3701	PASAJES NACIONALES	$28,536.00	$941.00	$4,289.50	$24,246.50
1517	147	3702	VIÁTICOS NACIONALES	$40,000.00	$0.00	$0.00	$40,000.00
1517	147	3807	GASTOS DE OFICINA	$9,600.00	$698.72	$2,399.04	$7,200.96
1517	147	3813	GASTOS DE OPERACIÓN DE OFICI	$999.96	$0.00	$833.00	$166.96
			TOTAL SERVICIOS GENERALES	$484,549.80	$17,274.73	$117,093.25	$367,456.55
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			TOTAL POR DEPENDENCIA	$9,672,503.98	$781,896.45	$4,986,453.43	$4,686,050.55
	417		**PROGRAMAS VARIOS DE PREVENCI**				
1517	417	6704	PROTECCION,SEG.Y ORDEN PUBLI	$1,346,666.00	$20,931.91	$20,931.91	$1,325,734.09
			TOTAL OBRA PÚBLICA Y PROYECT	$1,346,666.00	$20,931.91	$20,931.91	$1,325,734.09
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			TOTAL POR DEPENDENCIA	$1,346,666.00	$20,931.91	$20,931.91	$1,325,734.09
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			TOTAL POR DIRECCION	**$11,019,169.98**	**$802,828.36**	**$5,007,385.34**	**$6,011,784.64**
1518			**D.GRAL.POLITICA CRIMINAL COM**				
1518	**148**		**D.GRAL.POLITICA CRIMINAL COM**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1519			**DIRECCION CENTRO FORMACION P**				
1519	**149**		**DIRECCION CENTRO FORMACION P**				
1519	149	1103	SUELDOS TABULARES AL PERSONA	$6,948,664.00	$137,544.87	$881,151.61	$6,067,512.39
1519	149	1301	PRIMA QUINQUENAL	$141,435.91	$1,736.90	$26,425.24	$115,010.67
1519	149	1305	PRIMA VACACIONAL Y DOMINICAL	$328,444.11	$1,793.87	$32,269.58	$296,174.53
1519	149	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,388,394.00	$0.00	$0.00	$1,388,394.00
1519	149	1320	RETRIBUCIONES POR ACTIVIDADE	$229,906.00	$27,840.00	$229,906.00	$0.00
1519	149	1330	CENTRO DE FORMACIÓN POLICIAL	$12,473,091.00	$421,290.76	$3,177,160.32	$9,295,930.68
1519	149	1401	APORTACIONES AL IMSS	$6,172,191.00	$224,343.18	$1,530,509.48	$4,641,681.52
1519	149	1403	APORTACIONES PARA LA VIVIEND	$1,175,758.46	$121,071.56	$360,551.55	$815,206.91
1519	149	1501	FONDO DE AHORRO PARA EMPLEAD	$17,010.00	$1,882.50	$3,772.50	$13,237.50
1519	149	1523	AYUDA PARA DESPENSA	$4,610,520.97	$73,561.24	$551,445.22	$4,059,075.75
1519	149	1524	DESPENSA	$3,336,154.97	$0.00	$0.00	$3,336,154.97
1519	149	1529	SUBSIDIO PARA CUOTAS A CARGO	$290,000.36	$4,726.08	$9,464.62	$280,535.74
1519	149	1530	AYUDA PARA DÍA DE REYES	$46,344.00	$0.00	$19,610.11	$26,733.89
1519	149	1531	AYUDA PARA 10 DE MAYO	$135,453.04	$0.00	$25,912.81	$109,540.23
1519	149	1535	PREMIO POR PUNTUALIDAD	$1,157,043.20	$15,802.01	$101,132.83	$1,055,910.37
1519	149	1536	PREMIO POR ASISTENCIA	$1,157,043.20	$15,802.01	$101,132.83	$1,055,910.37
1519	149	1537	AYUDA DE ALIMENTOS	$405,148.68	$8,831.93	$17,700.90	$387,447.78
1519	149	1550	SUBSIDIO POR INCAPACIDAD	$70,774.00	$9,191.76	$53,926.21	$16,847.79
1519	149	1563	IMPUESTO SOBRE NÓMINAS	$793,588.00	$11,804.13	$97,758.51	$695,829.49
			TOTAL SERVICIOS PERSONALES	$40,876,964.90	$1,077,222.80	$7,219,830.32	$33,657,134.58
1519	149	2101	MATERIALES Y ÚTILES DE OFICI	$15,179.85	$1,318.03	$4,998.31	$10,181.54
1519	149	2102	MATERIAL DE LIMPIEZA	$1,000.00	$0.00	$739.23	$260.77
1519	149	2106	MATERIALES Y ÚTILES PARA EL	$20,000.00	$0.00	$10,651.59	$9,348.41
1519	149	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$500.00	$0.00	$0.00	$500.00
1519	149	2201	ALIMENTACIÓN DE PERSONAS	$100,000.00	$0.00	$69,861.00	$30,139.00
1519	149	2203	UTENSILIOS PARA EL SERVICIO	$6,999.96	$0.00	$1,215.87	$5,784.09
1519	149	2204	PRODUCTOS PARA PREPARACIÓN D	$797,992.00	$15,829.71	$310,112.38	$487,879.62
1519	149	2401	MATERIALES DE CONSTRUCCIÓN	$200.00	$0.00	$0.00	$200.00
1519	149	2406	MATERIALES COMPL. Y DIVERSOS	$2,816.00	$338.28	$1,127.08	$1,688.92
1519	149	2501	SUSTANCIAS QUÍMICAS	$23,000.00	$0.00	$20,184.00	$2,816.00
1519	149	2502	PLAGUICIDAS, ABONOS Y FERTIL	$1,000.00	$0.00	$310.00	$690.00
1519	149	2503	MEDICINAS Y PRODUCTOS FARMAC	$13,200.00	$631.95	$1,623.49	$11,576.51
1519	149	2504	MATERIALES, ACCESORIOS Y SUM	$5,000.00	$536.27	$2,760.42	$2,239.58
1519	149	2601	COMBUSTIBLES, LUBRICANTES Y	$148,404.00	$5,732.26	$80,750.08	$67,653.92
1519	149	2602	COMBUSTIBLES, LUBRICANTES Y	$153,796.92	$3,906.07	$28,914.49	$124,882.43
1519	149	2702	PRENDAS DE PROTECCIÓN	$3,500.00	$0.00	$0.00	$3,500.00
1519	149	2703	ARTÍCULOS DEPORTIVOS	$15,000.00	$0.00	$0.00	$15,000.00
1519	149	2704	VESTUARIO, UNIFORMES Y BLANC	$280,768.00	$0.00	$4,177.74	$276,590.26
1519	149	2802	MATERIALES DE SEGURIDAD PÚB	$5,000.00	$0.00	$0.00	$5,000.00
1519	149	2903	RERFACCIONES Y AC.EQUI COMPU	$3,000.00	$0.00	$0.00	$3,000.00
			TOTAL MATERIALES Y SUMINISTR	$1,596,356.73	$28,292.57	$537,425.68	$1,058,931.05
1519	149	3101	SERVICIO POSTAL Y DE MENSAJE	$872.52	$0.00	$0.00	$872.52
1519	149	3103	SERVICIO TELEFÓNICO	$84,000.00	$15,931.48	$61,030.09	$22,969.91
1519	149	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$42,000.00	$0.00	$30,492.00	$11,508.00
1519	149	3302	CAPACITACIÓN	$1,284,150.00	$81,084.00	$392,676.40	$891,473.60
1519	149	3404	SEGUROS	$80,419.00	$0.00	$80,419.00	$0.00
1519	149	3407	OTROS IMPUESTOS Y DERECHOS	$5,439.96	$0.00	$4,986.00	$453.96
1519	149	3501	MANTENIMIENTO Y CONSERVACIÓN	$2,324.64	$467.00	$1,554.56	$770.08
1519	149	3502	MANTENIMIENTO Y CONSERVACIÓN	$1,789.92	$145.00	$725.00	$1,064.92
1519	149	3503	MANTENIMIENTO Y CONSERVACIÓN	$115,728.24	$10,666.43	$60,809.00	$54,919.24
1519	149	3504	MANTENIMIENTO Y CONSERVACIÓN	$24,999.96	$0.00	$3,030.89	$21,969.07
1519	149	3508	MANTENIMIENTO Y CONSERVACIÓN	$5,659.92	$0.00	$340.27	$5,319.65
1519	149	3602	IMPRESIONES Y PUBLICACIONES	$53,485.00	$5,150.40	$18,026.40	$35,458.60
1519	149	3701	PASAJES NACIONALES	$11,726.40	$1,335.00	$4,238.00	$7,488.40
1519	149	3702	VIÁTICOS NACIONALES	$9,000.00	$130.00	$246.00	$8,754.00
1519	149	3803	CONGRESOS, CONVENCIONES, EXP	$64,096.00	$0.00	$50,773.13	$13,322.87
1519	149	3807	GASTOS DE OFICINA	$4,500.00	$0.00	$0.00	$4,500.00
			TOTAL SERVICIOS GENERALES	$1,790,191.56	$114,909.31	$709,346.74	$1,080,844.82
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			TOTAL POR DEPENDENCIA	$44,263,513.19	$1,220,424.68	$8,466,602.74	$35,796,910.45
	342		**EDIFICACION VARIOS CEFOPOL**				
1519	342	6201	EDIFICACION	$900,000.00	$0.00	$0.00	$900,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$900,000.00	$0.00	$0.00	$900,000.00
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			TOTAL POR DEPENDENCIA	$900,000.00	$0.00	$0.00	$900,000.00
	419		**PROGRAMAS VARIOS CEFOPOL**				
1519	419	6704	PROTECCION,SEG.Y ORDEN PUBLI	$904,000.00	$0.00	$0.00	$904,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$904,000.00	$0.00	$0.00	$904,000.00
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			TOTAL POR DEPENDENCIA	$904,000.00	$0.00	$0.00	$904,000.00
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			TOTAL POR DIRECCION	**$46,067,513.19**	**$1,220,424.68**	**$8,466,602.74**	**$37,600,910.45**
1520			**D. SISTEMA COMPUTO,COMANDO,C**				
1520	**150**		**D. SISTEMA COMPUTO,COMANDO,C**				
1520	150	1103	SUELDOS TABULARES AL PERSONA	$13,335,563.00	$774,841.60	$5,041,568.16	$8,293,994.84
1520	150	1301	PRIMA QUINQUENAL	$171,708.37	$14,567.72	$77,210.43	$94,497.94
1520	150	1305	PRIMA VACACIONAL Y DOMINICAL	$433,904.00	$24,737.94	$184,201.74	$249,702.26
1520	150	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,827,277.00	$0.00	$9,173.97	$1,818,103.03
1520	150	1320	RETRIBUCIONES POR ACTIVIDADE	$84,560.75	$0.00	$8,844.80	$75,715.95
1520	150	1401	APORTACIONES AL IMSS	$2,980,103.30	$296,650.03	$1,420,981.35	$1,559,121.95
1520	150	1403	APORTACIONES PARA LA VIVIEND	$710,376.88	$141,901.03	$368,695.34	$341,681.54
1520	150	1501	FONDO DE AHORRO PARA EMPLEAD	$105,570.00	$9,689.01	$19,339.37	$86,230.63
1520	150	1523	AYUDA PARA DESPENSA	$555,037.00	$74,584.00	$472,360.22	$82,676.78
1520	150	1529	SUBSIDIO PARA CUOTAS A CARGO	$266,903.88	$26,897.42	$53,869.23	$213,034.65
1520	150	1530	AYUDA PARA DÍA DE REYES	$119,212.44	$0.00	$119,094.49	$117.95
1520	150	1531	AYUDA PARA 10 DE MAYO	$178,225.42	$0.00	$148,348.94	$29,876.48
1520	150	1535	PREMIO POR PUNTUALIDAD	$1,492,709.87	$87,683.82	$567,373.94	$925,335.93
1520	150	1536	PREMIO POR ASISTENCIA	$1,492,709.87	$87,683.82	$567,373.94	$925,335.93
1520	150	1537	AYUDA DE ALIMENTOS	$707,974.55	$60,134.82	$120,733.31	$587,241.24
1520	150	1550	SUBSIDIO POR INCAPACIDAD	$122,580.50	$14,896.18	$47,251.73	$75,328.77
1520	150	1563	IMPUESTO SOBRE NÓMINAS	$421,706.00	$16,282.95	$129,302.91	$292,403.09
			TOTAL SERVICIOS PERSONALES	$25,006,122.83	$1,630,550.34	$9,355,723.87	$15,650,398.96
1520	150	2101	MATERIALES Y ÚTILES DE OFICI	$9,138.00	$1,234.94	$6,244.08	$2,893.92
1520	150	2103	MATERIAL DIDÁCTICO Y DE APOY	$2,967.80	$0.00	$0.00	$2,967.80
1520	150	2106	MATERIALES Y ÚTILES PARA EL	$22,000.00	$6,054.04	$7,094.49	$14,905.51
1520	150	2201	ALIMENTACIÓN DE PERSONAS	$249,890.00	$8,957.02	$52,779.30	$197,110.70
1520	150	2401	MATERIALES DE CONSTRUCCIÓN	$1,000.00	$0.00	$0.00	$1,000.00
1520	150	2404	MATERIAL ELÉCTRICO	$1,500.00	$0.00	$250.00	$1,250.00
1520	150	2406	MATERIALES COMPL. Y DIVERSOS	$23,000.00	$580.00	$2,799.97	$20,200.03
1520	150	2503	MEDICINAS Y PRODUCTOS FARMAC	$2,000.00	$0.00	$0.00	$2,000.00
1520	150	2601	COMBUSTIBLES, LUBRICANTES Y	$40,329.00	$0.00	$40,329.45	-$0.45
1520	150	2602	COMBUSTIBLES, LUBRICANTES Y	$58,600.92	$11,760.81	$14,242.40	$44,358.52
1520	150	2704	VESTUARIO, UNIFORMES Y BLANC	$30,000.00	$0.00	$0.00	$30,000.00
1520	150	2903	RERFACCIONES Y AC.EQUI COMPU	$9,298.00	$0.00	$5,390.30	$3,907.70
			TOTAL MATERIALES Y SUMINISTR	$449,723.72	$28,586.81	$129,129.99	$320,593.73
1520	150	3103	SERVICIO TELEFÓNICO	$780,000.00	$79,889.42	$401,213.19	$378,786.81
1520	150	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$300,000.00	$44,164.00	$185,943.09	$114,056.91
1520	150	3302	CAPACITACIÓN	$48,116.16	$1,375.00	$6,859.60	$41,256.56
1520	150	3310	OTROS SERVICIOS	$122,838.00	$0.00	$0.00	$122,838.00
1520	150	3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
1520	150	3404	SEGUROS	$94,777.00	$0.00	$94,777.00	$0.00
1520	150	3407	OTROS IMPUESTOS Y DERECHOS	$10,002.96	$0.00	$7,255.00	$2,747.96
1520	150	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$1,186.44	$0.00	$0.00	$1,186.44
1520	150	3501	MANTENIMIENTO Y CONSERVACIÓN	$15,589.32	$620.00	$884.00	$14,705.32
1520	150	3502	MANTENIMIENTO Y CONSERVACIÓN	$50,299.92	$3,000.00	$15,000.00	$35,299.92
1520	150	3503	MANTENIMIENTO Y CONSERVACIÓN	$51,236.00	$30.00	$37,864.52	$13,371.48
1520	150	3504	MANTENIMIENTO Y CONSERVACIÓN	$26,999.00	$3,058.80	$4,979.76	$22,019.24
1520	150	3506	SERVICIOS DE LAVANDERÍA, LIM	$235,773.00	$0.00	$17,526.68	$218,246.32
1520	150	3508	MANTENIMIENTO Y CONSERVACIÓN	$31,506.00	$2,413.20	$14,973.36	$16,532.64
1520	150	3602	IMPRESIONES Y PUBLICACIONES	$1,062.10	$0.00	$812.00	$250.10
1520	150	3701	PASAJES NACIONALES	$8,638.32	$911.00	$2,290.00	$6,348.32
1520	150	3702	VIÁTICOS NACIONALES	$3,996.00	$0.00	$0.00	$3,996.00
1520	150	3807	GASTOS DE OFICINA	$9,600.00	$585.12	$2,453.01	$7,146.99
1520	150	3813	GASTOS DE OPERACIÓN DE OFICI	$13,999.92	$3,122.00	$8,778.00	$5,221.92
			TOTAL SERVICIOS GENERALES	$1,806,620.14	$139,168.54	$801,609.21	$1,005,010.93
1520	150	5102	EQUIPO DE ADMINISTRACIÓN	$15,454.00	$0.00	$0.00	$15,454.00
1520	150	5605	EQUIPOS Y AP COMUNICACIONES	$292,786.00	$0.00	$2,550.03	$290,235.97
1520	150	5607	BIENES INFORMATICOS	$53,730.00	$0.00	$0.00	$53,730.00
			TOTAL BIENES MUEBLES E INMUE	$361,970.00	$0.00	$2,550.03	$359,419.97
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			TOTAL POR DEPENDENCIA	$27,624,436.69	$1,798,305.69	$10,289,013.10	$17,335,423.59
	420		**PROGRAMAS VARIOS C-4**				
1520	420	6704	PROTECCION,SEG.Y ORDEN PUBLI	$500,000.00	$0.00	$0.00	$500,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$500,000.00	$0.00	$0.00	$500,000.00
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			TOTAL POR DEPENDENCIA	$500,000.00	$0.00	$0.00	$500,000.00
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			TOTAL POR DIRECCION	**$28,124,436.69**	**$1,798,305.69**	**$10,289,013.10**	**$17,835,423.59**
1610			**DIR.GRAL D COMUNICACION SOCI**				

1610	**155**		**DIR.GRAL D COMUNICACION SOCI**				
1610	155	1103	SUELDOS TABULARES AL PERSONA	$3,433,749.00	$247,905.34	$1,611,314.31	$1,822,434.69
1610	155	1301	PRIMA QUINQUENAL	$8,217.00	$0.00	$8,217.75	-$0.75
1610	155	1305	PRIMA VACACIONAL Y DOMINICAL	$111,923.00	$0.00	$58,564.69	$53,358.31
1610	155	1306	GRATIFICACIÓN DE FIN DE AÑO	$474,831.00	$0.00	$10,589.50	$464,241.50
1610	155	1320	RETRIBUCIONES POR ACTIVIDADE	$49,191.44	$0.00	$0.00	$49,191.44
1610	155	1401	APORTACIONES AL IMSS	$770,843.00	$76,920.99	$367,403.71	$403,439.29
1610	155	1403	APORTACIONES PARA LA VIVIEND	$193,865.31	$33,087.34	$96,962.87	$96,902.44
1610	155	1501	FONDO DE AHORRO PARA EMPLEAD	$32,490.00	$3,460.00	$7,070.00	$25,420.00
1610	155	1523	AYUDA PARA DESPENSA	$114,942.00	$12,227.64	$77,518.55	$37,423.45
1610	155	1529	SUBSIDIO PARA CUOTAS A CARGO	$67,898.00	$7,924.46	$16,165.96	$51,732.04
1610	155	1530	AYUDA PARA DÍA DE REYES	$36,093.93	$0.00	$36,039.22	$54.71
1610	155	1531	AYUDA PARA 10 DE MAYO	$46,144.90	$0.00	$46,144.91	-$0.01
1610	155	1535	PREMIO POR PUNTUALIDAD	$351,056.57	$24,861.94	$161,013.07	$190,043.50
1610	155	1536	PREMIO POR ASISTENCIA	$351,056.57	$24,861.94	$161,013.07	$190,043.50
1610	155	1537	AYUDA DE ALIMENTOS	$119,735.11	$12,243.04	$25,274.22	$94,460.89
1610	155	1563	IMPUESTO SOBRE NÓMINAS	$106,445.56	$4,958.11	$40,960.28	$65,485.28
			TOTAL SERVICIOS PERSONALES	$6,268,482.39	$448,450.80	$2,724,252.11	$3,544,230.28
1610	155	2101	MATERIALES Y ÚTILES DE OFICI	$10,000.00	$1,083.56	$5,561.67	$4,438.33
1610	155	2102	MATERIAL DE LIMPIEZA	$5,000.00	$449.90	$1,005.60	$3,994.40
1610	155	2103	MATERIAL DIDÁCTICO Y DE APOY	$32,805.00	$6,780.00	$29,905.00	$2,900.00
1610	155	2106	MATERIALES Y ÚTILES PARA EL	$45,880.00	$2,678.87	$29,448.41	$16,431.59
1610	155	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$18,000.00	$2,042.09	$9,100.15	$8,899.85
1610	155	2201	ALIMENTACIÓN DE PERSONAS	$40,856.00	$3,332.45	$5,627.75	$35,228.25
1610	155	2404	MATERIAL ELÉCTRICO	$1,000.00	$15.00	$73.98	$926.02
1610	155	2406	MATERIALES COMPL. Y DIVERSOS	$15,030.00	$1,307.00	$13,342.39	$1,687.61
1610	155	2503	MEDICINAS Y PRODUCTOS FARMAC	$500.00	$0.00	$0.00	$500.00
1610	155	2601	COMBUSTIBLES, LUBRICANTES Y	$52,384.00	$8,150.00	$52,375.92	$8.08
1610	155	2602	COMBUSTIBLES, LUBRICANTES Y	$30,577.92	$1,215.92	$2,631.63	$27,946.29
1610	155	2903	REFACCIONES Y AC.EQUI COMPU	$16,000.00	$90.00	$5,614.06	$10,385.94
			TOTAL MATERIALES Y SUMINISTR	$268,032.92	$27,144.79	$154,686.56	$113,346.36
1610	155	3101	SERVICIO POSTAL Y DE MENSAJE	$64,000.00	$783.00	$16,946.79	$47,053.21
1610	155	3103	SERVICIO TELEFÓNICO	$120,000.00	$8,772.10	$44,943.20	$75,056.80
1610	155	3206	OTROS ARRENDAMIENTOS	$13,000.00	$0.00	$0.00	$13,000.00
1610	155	3302	CAPACITACIÓN	$4,496.00	$0.00	$1,020.00	$3,476.00
1610	155	3303	SERV.INFORMATICOS	$171,225.00	$0.00	$6,500.00	$164,725.00
1610	155	3305	ESTUDIOS E INVESTIGACIONES	$278,500.00	$252,880.00	$278,400.00	$100.00
1610	155	3310	OTROS SERVICIOS	$1,403,128.00	$432,599.53	$678,972.24	$724,155.76
1610	155	3404	SEGUROS	$2,835.00	$0.00	$2,835.00	$0.00
1610	155	3407	OTROS IMPUESTOS Y DERECHOS	$7,431.60	$0.00	$5,425.00	$2,006.60
1610	155	3409	PATENTES, REGALÍAS Y OTROS	$20,063.00	$0.00	$929.29	$19,133.71
1610	155	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$20,648.00	$13,314.46	$14,034.99	$6,613.01
1610	155	3501	MANTENIMIENTO Y CONSERVACIÓN	$14,599.20	$0.00	$2,095.37	$12,503.83
1610	155	3502	MANTENIMIENTO Y CONSERVACIÓN	$19,999.92	$1,000.00	$11,020.00	$8,979.92
1610	155	3503	MANTENIMIENTO Y CONSERVACIÓN	$57,948.60	$3,854.42	$56,181.04	$1,767.56
1610	155	3504	MANTENIMIENTO Y CONSERVACIÓN	$9,999.96	$120.64	$3,897.43	$6,102.53
1610	155	3506	SERVICIOS DE LAVANDERÍA, LIM	$6,417.00	$0.00	$0.00	$6,417.00
1610	155	3508	MANTENIMIENTO Y CONSERVACIÓN	$59,599.00	$0.00	$6,626.66	$52,972.34
1610	155	3601	GASTOS DE DIFUSIÓN	$19,254,000.00	$3,394,078.97	$10,341,852.22	$8,912,147.78
1610	155	3602	IMPRESIONES Y PUBLICACIONES	$42,750.00	$0.00	$28,180.97	$14,569.03
1610	155	3605	OTROS GASTOS DE DIFUSIÓN E I	$4,435,800.00	$759,897.91	$3,564,532.94	$871,267.06
1610	155	3701	PASAJES NACIONALES	$2,344.00	$197.00	$1,083.00	$1,261.00
1610	155	3702	VIÁTICOS NACIONALES	$1,884.00	$0.00	$0.00	$1,884.00
1610	155	3801	GASTOS DE CEREMONIAL Y DE OR	$6,699.00	$2,552.00	$2,552.00	$4,147.00
1610	155	3803	CONGRESOS, CONVENCIONES, EXP	$690,000.00	$0.00	$198,617.41	$491,382.59
1610	155	3807	GASTOS DE OFICINA	$9,999.96	$531.35	$4,389.76	$5,610.20
1610	155	3810	GASTOS DE ORGANIZACIÓN	$7,999.92	$0.00	$0.00	$7,999.92
1610	155	3813	GASTOS DE OPERACIÓN DE OFICI	$3,999.96	$658.00	$1,568.00	$2,431.96
			TOTAL SERVICIOS GENERALES	$26,729,367.12	$4,871,239.38	$15,272,603.31	$11,456,763.81
1610	155	5102	EQUIPO DE ADMINISTRACIÓN	$76,591.00	$0.00	$0.00	$76,591.00
1610	155	5602	REFACCIONES Y ACCESORIOS MAY	$17,000.00	$0.00	$0.00	$17,000.00
1610	155	5607	BIENES INFORMATICOS	$125,710.00	$0.00	$0.00	$125,710.00
			TOTAL BIENES MUEBLES E INMUE	$219,301.00	$0.00	$0.00	$219,301.00
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			TOTAL POR DEPENDENCIA	$33,485,183.43	$5,346,834.97	$18,151,541.98	$15,333,641.45
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			TOTAL POR DIRECCION	**$33,485,183.43**	**$5,346,834.97**	**$18,151,541.98**	**$15,333,641.45**
1710			**DIR.GRAL.DESARROLLO INSTITUC**				
1710	**158**		**DIR.GRAL.DESARROLLO INSTITUC**				
1710	158	1103	SUELDOS TABULARES AL PERSONA	$14,274,288.00	$995,118.74	$6,221,723.04	$8,052,564.96
1710	158	1301	PRIMA QUINQUENAL	$35,284.00	$0.00	$35,284.13	-$0.13
1710	158	1305	PRIMA VACACIONAL Y DOMINICAL	$484,590.00	$19,492.89	$224,585.34	$260,004.66
1710	158	1306	GRATIFICACIÓN DE FIN DE AÑO	$2,043,397.00	$0.00	$110,055.33	$1,933,341.67
1710	158	1320	RETRIBUCIONES POR ACTIVIDADE	$1,290,574.06	$78,802.00	$532,722.75	$757,851.31
1710	158	1327	TIEMPO EXTRAORDINARIO DEL PE	$342,230.96	$0.00	$0.00	$342,230.96

1710	158	1401	APORTACIONES AL IMSS	$3,225,826.95	$340,814.94	$1,586,669.02	$1,639,157.93
1710	158	1403	APORTACIONES PARA LA VIVIEND	$818,011.42	$157,983.42	$431,687.98	$386,323.44
1710	158	1501	FONDO DE AHORRO PARA EMPLEAD	$135,360.00	$13,882.50	$27,732.85	$107,627.15
1710	158	1523	AYUDA PARA DESPENSA	$520,983.00	$52,725.95	$320,894.60	$200,088.40
1710	158	1527	BECAS PARA HIJOS DE TRABAJAD	$477,952.00	$31,252.00	$188,968.00	$288,984.00
1710	158	1529	SUBSIDIO PARA CUOTAS A CARGO	$467,800.76	$33,183.97	$66,247.21	$401,553.55
1710	158	1530	AYUDA PARA DÍA DE REYES	$162,293.00	$44.23	$138,306.80	$23,986.20
1710	158	1531	AYUDA PARA 10 DE MAYO	$200,116.50	$0.00	$183,302.48	$16,814.02
1710	158	1535	PREMIO POR PUNTUALIDAD	$1,610,990.33	$108,252.20	$666,550.96	$944,439.37
1710	158	1536	PREMIO POR ASISTENCIA	$1,610,990.33	$108,252.20	$666,550.96	$944,439.37
1710	158	1537	AYUDA DE ALIMENTOS	$538,960.11	$50,462.87	$101,230.66	$437,729.45
1710	158	1550	SUBSIDIO POR INCAPACIDAD	$96,646.40	$645.33	$21,295.89	$75,350.51
1710	158	1563	IMPUESTO SOBRE NÓMINAS	$489,862.00	$21,869.16	$174,337.12	$315,524.88
			TOTAL SERVICIOS PERSONALES	$28,826,156.82	$2,012,782.40	$11,698,145.12	$17,128,011.70
1710	158	2101	MATERIALES Y ÚTILES DE OFICI	$34,370.00	$11,829.14	$21,418.13	$12,951.87
1710	158	2102	MATERIAL DE LIMPIEZA	$1,000.00	$0.00	$200.64	$799.36
1710	158	2103	MATERIAL DIDÁCTICO Y DE APOY	$7,043.30	$0.00	$0.00	$7,043.30
1710	158	2106	MATERIALES Y ÚTILES PARA EL	$82,244.00	$2,689.20	$24,914.46	$57,329.54
1710	158	2201	ALIMENTACIÓN DE PERSONAS	$69,999.96	$777.00	$4,056.50	$65,943.46
1710	158	2406	MATERIALES COMPL. Y DIVERSOS	$4,000.00	$55.00	$3,034.41	$965.59
1710	158	2501	SUSTANCIAS QUÍMICAS	$15,000.00	$0.00	$8,598.50	$6,401.50
1710	158	2503	MEDICINAS Y PRODUCTOS FARMAC	$85,000.00	$37,490.00	$69,622.62	$15,377.38
1710	158	2504	MATERIALES, ACCESORIOS Y SUM	$3,000.00	$0.00	$0.00	$3,000.00
1710	158	2505	MAT.ACCES.Y SUM.LABORATORIO	$21,000.00	$0.00	$13,086.66	$7,913.34
1710	158	2601	COMBUSTIBLES, LUBRICANTES Y	$115,311.00	$11,340.25	$58,394.29	$56,916.71
1710	158	2602	COMBUSTIBLES, LUBRICANTES Y	$44,757.00	$351.75	$27,103.16	$17,653.84
1710	158	2903	RERFACCIONES Y AC.EQUI COMPU	$60,000.00	$648.00	$14,140.05	$45,859.95
			TOTAL MATERIALES Y SUMINISTR	$542,725.26	$65,180.34	$244,569.42	$298,155.84
1710	158	3101	SERVICIO POSTAL Y DE MENSAJE	$1,676.76	$36.50	$60.00	$1,616.76
1710	158	3103	SERVICIO TELEFÓNICO	$348,000.00	$31,696.28	$151,182.42	$196,817.58
1710	158	3201	ARRENDAMIENTO DE TERRENOS, E	$833,446.80	$66,146.65	$396,879.90	$436,566.90
1710	158	3302	CAPACITACIÓN	$95,078.52	$2,497.20	$69,684.54	$25,393.98
1710	158	3303	SERV.INFORMATICOS	$30,000.00	$0.00	$0.00	$30,000.00
1710	158	3310	OTROS SERVICIOS	$1,889,111.00	$158,802.29	$1,030,624.98	$858,486.02
1710	158	3404	SEGUROS	$119,035.00	$0.00	$119,035.00	$0.00
1710	158	3407	OTROS IMPUESTOS Y DERECHOS	$15,771.96	$0.00	$8,085.00	$7,686.96
1710	158	3409	PATENTES, REGALÍAS Y OTROS	$1,483,841.00	$0.00	$382,800.00	$1,101,041.00
1710	158	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$76,450.00	$17,281.49	$29,160.24	$47,289.76
1710	158	3501	MANTENIMIENTO Y CONSERVACIÓN	$39,029.52	$174.00	$2,910.04	$36,119.48
1710	158	3502	MANTENIMIENTO Y CONSERVACIÓN	$36,999.96	$2,956.00	$16,304.00	$20,695.96
1710	158	3503	MANTENIMIENTO Y CONSERVACIÓN	$172,316.28	$6,641.90	$38,269.25	$134,047.03
1710	158	3504	MANTENIMIENTO Y CONSERVACIÓN	$49,999.00	$343.50	$31,111.41	$18,887.59
1710	158	3505	INSTALACIONES	$63,000.00	$0.00	$3,735.20	$59,264.80
1710	158	3506	SERVICIOS DE LAVANDERÍA, LIM	$235,438.00	$0.00	$15,920.80	$219,517.20
1710	158	3508	MANTENIMIENTO Y CONSERVACIÓN	$339,209.00	$0.00	$10,238.52	$328,970.48
1710	158	3602	IMPRESIONES Y PUBLICACIONES	$264,000.00	$498.80	$23,382.47	$240,617.53
1710	158	3605	OTROS GASTOS DE DIFUSIÓN E I	$11,023.00	$0.00	$3,480.00	$7,543.00
1710	158	3701	PASAJES NACIONALES	$46,916.00	$1,224.00	$4,087.00	$42,829.00
1710	158	3702	VIÁTICOS NACIONALES	$1,180.00	$0.00	$1,180.00	$0.00
1710	158	3803	CONGRESOS, CONVENCIONES, EXP	$8,000.00	$0.00	$5,469.92	$2,530.08
1710	158	3807	GASTOS DE OFICINA	$24,999.96	$1,981.15	$8,419.45	$16,580.51
1710	158	3810	GASTOS DE ORGANIZACIÓN	$19,999.92	$1,685.60	$1,685.60	$18,314.32
1710	158	3813	GASTOS DE OPERACIÓN DE OFICI	$24,999.96	$2,856.00	$10,111.00	$14,888.96
1710	158	3902	SERVICIOS MÉDICOS	$25,903.00	$0.00	$13,429.00	$12,474.00
			TOTAL SERVICIOS GENERALES	$6,255,424.64	$294,821.36	$2,377,245.74	$3,878,178.90
1710	158	4404	BECAS	$500,000.00	$22,528.49	$62,127.49	$437,872.51
			TOTAL AYUDAS Y TRANSFERENCIA	$500,000.00	$22,528.49	$62,127.49	$437,872.51
1710	158	5102	EQUIPO DE ADMINISTRACIÓN	$30,000.00	$0.00	$0.00	$30,000.00
1710	158	5605	EQUIPOS Y AP COMUNICACIONES	$10,000.00	$0.00	$0.00	$10,000.00
1710	158	5607	BIENES INFORMATICOS	$85,350.00	$0.00	$0.00	$85,350.00
			TOTAL BIENES MUEBLES E INMUE	$125,350.00	$0.00	$0.00	$125,350.00
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			TOTAL POR DEPENDENCIA	$36,249,656.72	$2,395,312.59	$14,382,087.77	$21,867,568.95
	436		**5 GERENCIAS ADMON.MUNICIPAL**				
1710	436	6709	DES.INSTITUCIONAL Y TECNOLOG	$5,588,000.00	$618,046.98	$1,454,499.47	$4,133,500.53
			TOTAL OBRA PÚBLICA Y PROYECT	$5,588,000.00	$618,046.98	$1,454,499.47	$4,133,500.53
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			TOTAL POR DEPENDENCIA	$5,588,000.00	$618,046.98	$1,454,499.47	$4,133,500.53
	448		**INSTALACION DE CAMARAS LECTO**				
1710	448	6709	DES.INSTITUCIONAL Y TECNOLOG	$15,700,000.00	$0.00	$0.00	$15,700,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$15,700,000.00	$0.00	$0.00	$15,700,000.00
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			TOTAL POR DEPENDENCIA	$15,700,000.00	$0.00	$0.00	$15,700,000.00
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			TOTAL POR DIRECCION	**$57,537,656.72**	**$3,013,359.57**	**$15,836,587.24**	**$41,701,069.48**

1810			**DIR. GRAL. DE DESARROLLO RUR**				
1810	**160**		**DIR. GRAL. DE DESARROLLO RUR**				
1810	160	1103	SUELDOS TABULARES AL PERSONA	$6,569,688.00	$486,471.33	$2,969,674.08	$3,600,013.92
1810	160	1301	PRIMA QUINQUENAL	$104,474.47	$1,662.31	$76,238.75	$28,235.72
1810	160	1305	PRIMA VACACIONAL Y DOMINICAL	$215,715.00	$5,760.23	$114,826.84	$100,888.16
1810	160	1306	GRATIFICACIÓN DE FIN DE AÑO	$910,357.00	$0.00	$17,677.49	$892,679.51
1810	160	1320	RETRIBUCIONES POR ACTIVIDADE	$903.00	$0.00	$903.09	-$0.09
1810	160	1401	APORTACIONES AL IMSS	$1,896,244.00	$160,232.07	$810,960.99	$1,085,283.01
1810	160	1403	APORTACIONES PARA LA VIVIEND	$470,869.63	$67,129.49	$208,885.20	$261,984.43
1810	160	1501	FONDO DE AHORRO PARA EMPLEAD	$63,630.00	$6,835.72	$13,465.72	$50,164.28
1810	160	1523	AYUDA PARA DESPENSA	$276,531.00	$31,879.17	$185,678.04	$90,852.96
1810	160	1529	SUBSIDIO PARA CUOTAS A CARGO	$134,491.00	$16,109.47	$31,633.97	$102,857.03
1810	160	1530	AYUDA PARA DÍA DE REYES	$69,035.00	$0.00	$69,035.16	-$0.16
1810	160	1531	AYUDA PARA 10 DE MAYO	$86,059.00	$0.00	$85,451.45	$607.55
1810	160	1535	PREMIO POR PUNTUALIDAD	$706,357.73	$52,454.96	$315,930.44	$390,427.29
1810	160	1536	PREMIO POR ASISTENCIA	$706,357.73	$52,454.96	$315,930.44	$390,427.29
1810	160	1537	AYUDA DE ALIMENTOS	$257,767.06	$27,541.95	$54,071.17	$203,695.89
1810	160	1550	SUBSIDIO POR INCAPACIDAD	$4,577.00	$1,170.06	$3,205.33	$1,371.67
1810	160	1563	IMPUESTO SOBRE NÓMINAS	$201,719.93	$9,877.88	$76,336.61	$125,383.32
			TOTAL SERVICIOS PERSONALES	$12,674,776.55	$919,579.60	$5,349,904.77	$7,324,871.78
1810	160	2101	MATERIALES Y ÚTILES DE OFICI	$15,049.00	$8,757.10	$12,672.29	$2,376.71
1810	160	2106	MATERIALES Y ÚTILES PARA EL	$15,444.00	$2,088.00	$9,392.16	$6,051.84
1810	160	2404	MATERIAL ELÉCTRICO	$71.00	$71.00	$71.00	$0.00
1810	160	2406	MATERIALES COMPL. Y DIVERSOS	$1,287.00	$0.00	$286.47	$1,000.53
1810	160	2504	MATERIALES, ACCESORIOS Y SUM	$1,000.00	$0.00	$0.00	$1,000.00
1810	160	2601	COMBUSTIBLES, LUBRICANTES Y	$749,487.00	$117,866.44	$603,001.59	$146,485.41
1810	160	2602	COMBUSTIBLES, LUBRICANTES Y	$725,434.92	$2,583.80	$23,409.81	$702,025.11
1810	160	2903	RERFACCIONES Y AC.EQUI COMPU	$30.00	$30.00	$30.00	$0.00
			TOTAL MATERIALES Y SUMINISTR	$1,507,802.92	$131,396.34	$648,863.32	$858,939.60
1810	160	3103	SERVICIO TELEFÓNICO	$42,000.00	$2,178.02	$15,256.91	$26,743.09
1810	160	3201	ARRENDAMIENTO DE TERRENOS, E	$143,034.00	$9,048.00	$82,614.78	$60,419.22
1810	160	3206	OTROS ARRENDAMIENTOS	$59,999.00	$4,373.25	$15,766.77	$44,232.23
1810	160	3302	CAPACITACIÓN	$10,496.00	$0.00	$6,725.68	$3,770.32
1810	160	3310	OTROS SERVICIOS	$788,825.00	$77,445.71	$341,745.71	$447,079.29
1810	160	3402	FLETES Y MANIOBRAS	$1,966.00	$0.00	$965.80	$1,000.20
1810	160	3404	SEGUROS	$245,784.00	$0.00	$245,783.90	$0.10
1810	160	3407	OTROS IMPUESTOS Y DERECHOS	$8,608.00	$0.00	$7,641.00	$967.00
1810	160	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$41,657.00	$16,490.71	$27,733.26	$13,923.74
1810	160	3501	MANTENIMIENTO Y CONSERVACIÓN	$2,772.00	$788.80	$2,180.80	$591.20
1810	160	3502	MANTENIMIENTO Y CONSERVACIÓN	$8,999.00	$293.00	$6,939.28	$2,059.72
1810	160	3503	MANTENIMIENTO Y CONSERVACIÓN	$1,281,473.00	$231,605.38	$677,858.00	$603,615.00
1810	160	3504	MANTENIMIENTO Y CONSERVACIÓN	$15,014.00	$0.00	$1,436.00	$13,578.00
1810	160	3505	INSTALACIONES	$3,480.00	$0.00	$0.00	$3,480.00
1810	160	3506	SERVICIOS DE LAVANDERÍA, LIM	$115,341.96	$0.00	$9,092.90	$106,249.06
1810	160	3508	MANTENIMIENTO Y CONSERVACIÓN	$7,779.96	$0.00	$1,252.45	$6,527.51
1810	160	3602	IMPRESIONES Y PUBLICACIONES	$22,058.00	$556.80	$6,902.00	$15,156.00
1810	160	3701	PASAJES NACIONALES	$7,762.56	$394.00	$2,970.00	$4,792.56
1810	160	3807	GASTOS DE OFICINA	$9,600.00	$782.10	$3,469.65	$6,130.35
1810	160	3813	GASTOS DE OPERACIÓN DE OFICI	$126,192.00	$8,941.90	$43,322.13	$82,869.87
			TOTAL SERVICIOS GENERALES	$2,942,841.48	$352,897.67	$1,499,657.02	$1,443,184.46
1810	160	4403	MEJORA AL INGRESO FAMILIAR	$824,340.00	$217,170.00	$217,170.00	$607,170.00
1810	160	4406	AYUDAS CULTURALES Y SOCIALES	$1,000,000.00	$11,781.50	$121,241.17	$878,758.83
			TOTAL AYUDAS Y TRANSFERENCIA	$1,824,340.00	$228,951.50	$338,411.17	$1,485,928.83
1810	160	5102	EQUIPO DE ADMINISTRACIÓN	$1,500.00	$0.00	$0.00	$1,500.00
1810	160	5607	BIENES INFORMATICOS	$7,000.00	$0.00	$0.00	$7,000.00
			TOTAL BIENES MUEBLES E INMUE	$8,500.00	$0.00	$0.00	$8,500.00
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			TOTAL POR DEPENDENCIA	$18,958,260.95	$1,632,825.11	$7,836,836.28	$11,121,424.67
	331		**ELECTRIFICACION RURAL**				
1810	331	6101	URBANIZACION	$2,781,513.00	$0.00	$0.00	$2,781,513.00
			TOTAL OBRA PÚBLICA Y PROYECT	$2,781,513.00	$0.00	$0.00	$2,781,513.00
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			TOTAL POR DEPENDENCIA	$2,781,513.00	$0.00	$0.00	$2,781,513.00
	351		**PROGRAMAS RURALES**				
1810	424	6702	SERV. Y APOYOS COMUNITARIOS	$2,345,196.00	$0.00	$0.00	$2,345,196.00
			TOTAL OBRA PÚBLICA Y PROYECT	$2,345,196.00	$0.00	$0.00	$2,345,196.00
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			TOTAL POR DEPENDENCIA	$2,345,196.00	$0.00	$0.00	$2,345,196.00
	424		**PROGRAMAS RURALES**				
1810	424	6702	SERV. Y APOYOS COMUNITARIOS	$10,249,541.00	$421,803.78	$1,204,423.84	$9,045,117.16
			TOTAL OBRA PÚBLICA Y PROYECT	$10,249,541.00	$421,803.78	$1,204,423.84	$9,045,117.16
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			TOTAL POR DEPENDENCIA	$10,249,541.00	$421,803.78	$1,204,423.84	$9,045,117.16
	956		**EMPLEO TEMPORAL**				
1810	956	6702	SERV. Y APOYOS COMUNITARIOS	$1,776,924.00	$0.00	$1,750,367.36	$26,556.64

			TOTAL OBRA PÚBLICA Y PROYECT	$1,776,924.00	$0.00	$1,750,367.36	$26,556.64
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			TOTAL POR DEPENDENCIA	$1,776,924.00	$0.00	$1,750,367.36	$26,556.64
	959		**PISO FIRME**				
1810	959	6702	SERV. Y APOYOS COMUNITARIOS	$3,404,932.00	$0.00	$0.00	$3,404,932.00
			TOTAL OBRA PÚBLICA Y PROYECT	$3,404,932.00	$0.00	$0.00	$3,404,932.00
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			TOTAL POR DEPENDENCIA	$3,404,932.00	$0.00	$0.00	$3,404,932.00
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			TOTAL POR DIRECCION	**$39,516,366.95**	**$2,054,628.89**	**$10,791,627.48**	**$28,724,739.47**
1910			**DIR. GRAL.DE DESARROLLO SOCI**				
1910	**165**		**DIR. GRAL.DE DESARROLLO SOCI**				
1910	165	1103	SUELDOS TABULARES AL PERSONA	$10,001,911.54	$675,237.68	$4,277,079.70	$5,724,831.84
1910	165	1301	PRIMA QUINQUENAL	$264,111.23	$8,493.57	$76,801.39	$187,309.84
1910	165	1305	PRIMA VACACIONAL Y DOMINICAL	$325,553.00	$17,143.60	$155,866.72	$169,686.28
1910	165	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,375,043.00	$0.00	$34,180.74	$1,340,862.26
1910	165	1328	TIEMPO EXTRAORDINARIO DE PER	$1,775.00	$0.00	$887.56	$887.44
1910	165	1401	APORTACIONES AL IMSS	$2,433,731.90	$227,236.90	$1,105,321.96	$1,328,409.94
1910	165	1403	APORTACIONES PARA LA VIVIEND	$595,247.07	$99,458.18	$288,105.20	$307,141.87
1910	165	1501	FONDO DE AHORRO PARA EMPLEAD	$81,900.00	$8,492.50	$16,952.50	$64,947.50
1910	165	1523	AYUDA PARA DESPENSA	$428,273.00	$48,266.96	$290,230.63	$138,042.37
1910	165	1529	SUBSIDIO PARA CUOTAS A CARGO	$190,080.00	$21,689.60	$43,392.87	$146,687.13
1910	165	1530	AYUDA PARA DÍA DE REYES	$111,523.00	$37.40	$98,012.17	$13,510.83
1910	165	1531	AYUDA PARA 10 DE MAYO	$134,803.24	$0.00	$125,429.52	$9,373.72
1910	165	1535	PREMIO POR PUNTUALIDAD	$1,099,526.41	$74,136.78	$464,645.57	$634,880.84
1910	165	1536	PREMIO POR ASISTENCIA	$1,099,526.41	$74,136.78	$464,645.57	$634,880.84
1910	165	1537	AYUDA DE ALIMENTOS	$383,511.57	$38,881.80	$77,676.85	$305,834.72
1910	165	1550	SUBSIDIO POR INCAPACIDAD	$89,595.00	$1,860.72	$41,944.92	$47,650.08
1910	165	1563	IMPUESTO SOBRE NÓMINAS	$307,652.99	$14,018.25	$110,044.09	$197,608.90
			TOTAL SERVICIOS PERSONALES	$18,923,764.36	$1,309,090.72	$7,671,217.96	$11,252,546.40
1910	165	2101	MATERIALES Y ÚTILES DE OFICI	$34,978.00	$5,261.94	$11,176.61	$23,801.39
1910	165	2106	MATERIALES Y ÚTILES PARA EL	$32,352.00	$2,157.59	$12,978.49	$19,373.51
1910	165	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$5,000.00	$0.00	$0.00	$5,000.00
1910	165	2201	ALIMENTACIÓN DE PERSONAS	$8,589.00	$393.90	$2,587.80	$6,001.20
1910	165	2303	REFACCIONES Y ACCESORIOS PAR	$3,000.00	$0.00	$0.00	$3,000.00
1910	165	2404	MATERIAL ELÉCTRICO	$1,000.00	$0.00	$225.02	$774.98
1910	165	2406	MATERIALES COMPL. Y DIVERSOS	$10,500.00	$0.00	$3,317.83	$7,182.17
1910	165	2601	COMBUSTIBLES, LUBRICANTES Y	$562,638.00	$68,421.66	$334,494.13	$228,143.87
1910	165	2602	COMBUSTIBLES, LUBRICANTES Y	$135,942.96	$2,711.11	$12,066.34	$123,876.62
1910	165	2902	REFACCIONES AC.Y HERRAM. MEN	$7,000.00	$0.00	$575.00	$6,425.00
1910	165	2903	RERFACCIONES Y AC.EQUI COMPU	$5,000.00	$0.00	$0.00	$5,000.00
			TOTAL MATERIALES Y SUMINISTR	$805,999.96	$78,946.20	$377,421.22	$428,578.74
1910	165	3103	SERVICIO TELEFÓNICO	$192,000.00	$34,454.01	$136,115.12	$55,884.88
1910	165	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$156,000.00	$24,449.00	$109,026.11	$46,973.89
1910	165	3201	ARRENDAMIENTO DE TERRENOS, E	$706,913.04	$42,078.04	$252,468.24	$454,444.80
1910	165	3204	ARRENDAMIENTO DE EQUIPO Y BI	$40,000.00	$0.00	$0.00	$40,000.00
1910	165	3206	OTROS ARRENDAMIENTOS	$306,315.00	$4,640.00	$12,048.97	$294,266.03
1910	165	3302	CAPACITACIÓN	$28,896.00	$0.00	$8,896.00	$20,000.00
1910	165	3310	OTROS SERVICIOS	$215,676.00	$2,485.71	$25,685.71	$189,990.29
1910	165	3402	FLETES Y MANIOBRAS	$14,960.00	$0.00	$1,960.00	$13,000.00
1910	165	3404	SEGUROS	$293,187.00	$0.00	$293,187.96	-$0.96
1910	165	3407	OTROS IMPUESTOS Y DERECHOS	$38,883.00	$0.00	$38,883.00	$0.00
1910	165	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$128,244.00	$32,198.34	$93,350.99	$34,893.01
1910	165	3501	MANTENIMIENTO Y CONSERVACIÓN	$14,912.00	$1,044.00	$4,396.80	$10,515.20
1910	165	3502	MANTENIMIENTO Y CONSERVACIÓN	$14,992.00	$400.00	$3,835.12	$11,156.88
1910	165	3503	MANTENIMIENTO Y CONSERVACIÓN	$613,385.00	$42,775.55	$262,653.24	$350,731.76
1910	165	3504	MANTENIMIENTO Y CONSERVACIÓN	$6,992.00	$514.74	$4,003.91	$2,988.09
1910	165	3505	INSTALACIONES	$50,184.96	$0.00	$0.00	$50,184.96
1910	165	3506	SERVICIOS DE LAVANDERÍA, LIM	$167,041.00	$0.00	$18,753.32	$148,287.68
1910	165	3508	MANTENIMIENTO Y CONSERVACIÓN	$72,967.92	$0.00	$5,707.91	$67,260.01
1910	165	3602	IMPRESIONES Y PUBLICACIONES	$21,944.00	$0.00	$341.04	$21,602.96
1910	165	3605	OTROS GASTOS DE DIFUSIÓN E I	$36,000.00	$0.00	$5,155.04	$30,844.96
1910	165	3701	PASAJES NACIONALES	$7,228.00	$414.00	$1,502.00	$5,726.00
1910	165	3807	GASTOS DE OFICINA	$9,600.00	$2,519.31	$5,088.10	$4,511.90
1910	165	3813	GASTOS DE OPERACIÓN DE OFICI	$330,996.00	$53,757.28	$252,577.08	$78,418.92
			TOTAL SERVICIOS GENERALES	$3,467,316.92	$241,729.98	$1,535,635.66	$1,931,681.26
1910	165	4406	AYUDAS CULTURALES Y SOCIALES	$1,711,771.00	$56,304.66	$156,728.77	$1,555,042.23
			TOTAL AYUDAS Y TRANSFERENCIA	$1,711,771.00	$56,304.66	$156,728.77	$1,555,042.23
1910	165	5102	EQUIPO DE ADMINISTRACIÓN	$13,835.00	$904.80	$904.80	$12,930.20
1910	165	5605	EQUIPOS Y AP COMUNICACIONES	$21,000.00	$817.80	$817.80	$20,182.20
1910	165	5607	BIENES INFORMATICOS	$77,165.00	$76,019.44	$76,019.44	$1,145.56
			TOTAL BIENES MUEBLES E INMUE	$112,000.00	$77,742.04	$77,742.04	$34,257.96
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			TOTAL POR DEPENDENCIA	$25,020,852.24	$1,763,813.60	$9,818,745.65	$15,202,106.59
	310		**OTRAS PAVIMENTACIONES**				

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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	311		**PROYECTOS**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	328		**MEJORAM.ENTORNO URBANO HABIT**				
1910	328	6101	URBANIZACION	$1,500,000.00	$0.00	$0.00	$1,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,500,000.00	$0.00	$0.00	$1,500,000.00
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			TOTAL POR DEPENDENCIA	$1,500,000.00	$0.00	$0.00	$1,500,000.00
	332		**REHAB. DE MINIDEPORTIVAS**				
1910	332	6201	EDIFICACION	$1,000,000.00	$0.00	$0.00	$1,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,000,000.00	$0.00	$0.00	$1,000,000.00
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			TOTAL POR DEPENDENCIA	$1,000,000.00	$0.00	$0.00	$1,000,000.00
	341		**RESCATE ESPACIOS PUBLICOS 20**				
1910	341	6101	URBANIZACION	$5,256,267.00	$0.00	$0.00	$5,256,267.00
			TOTAL OBRA PÚBLICA Y PROYECT	$5,256,267.00	$0.00	$0.00	$5,256,267.00
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			TOTAL POR DEPENDENCIA	$5,256,267.00	$0.00	$0.00	$5,256,267.00
	347		**OBRA MENOR ELECTRIFICACION**				
1910	347	6101	URBANIZACION	$982,000.00	$0.00	$0.00	$982,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$982,000.00	$0.00	$0.00	$982,000.00
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			TOTAL POR DEPENDENCIA	$982,000.00	$0.00	$0.00	$982,000.00
	348		**AMPLIACION RED ELECTRICA**				
1910	348	6101	URBANIZACION	$1,795,813.00	$0.00	$0.00	$1,795,813.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,795,813.00	$0.00	$0.00	$1,795,813.00
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			TOTAL POR DEPENDENCIA	$1,795,813.00	$0.00	$0.00	$1,795,813.00
	400		**REMANENTE COMP.PROG.MPAL 200**				
1910	400	6902	PROVISIONES ECON. AÑOS ANTER	$2,678,400.00	$154,932.74	$365,725.44	$2,312,674.56
			TOTAL OBRA PÚBLICA Y PROYECT	$2,678,400.00	$154,932.74	$365,725.44	$2,312,674.56
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			TOTAL POR DEPENDENCIA	$2,678,400.00	$154,932.74	$365,725.44	$2,312,674.56
	413		**MEJORAM.ENTORNO URBANO HABIT**				
1910	413	6702	SERV. Y APOYOS COMUNITARIOS	$3,182,936.00	$0.00	$0.00	$3,182,936.00
			TOTAL OBRA PÚBLICA Y PROYECT	$3,182,936.00	$0.00	$0.00	$3,182,936.00
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			TOTAL POR DEPENDENCIA	$3,182,936.00	$0.00	$0.00	$3,182,936.00
	425		**PROGRAMAS DESARROLLO SOCIAL**				
1910	425	6702	SERV. Y APOYOS COMUNITARIOS	$15,300,407.00	$739,325.66	$2,174,095.32	$13,126,311.68
			TOTAL OBRA PÚBLICA Y PROYECT	$15,300,407.00	$739,325.66	$2,174,095.32	$13,126,311.68
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			TOTAL POR DEPENDENCIA	$15,300,407.00	$739,325.66	$2,174,095.32	$13,126,311.68
	352		**PROGRAMAS DESARROLLO SOCIAL**				
1910	425	6702	SERV. Y APOYOS COMUNITARIOS	$518,000.00	$0.00	$0.00	$518,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$518,000.00	$0.00	$0.00	$518,000.00
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			TOTAL POR DEPENDENCIA	$518,000.00	$0.00	$0.00	$518,000.00
	441		**REMANENTE S/CONT RESC ESP PC**				
1910	441	6902	PROVISIONES ECON. AÑOS ANTER	$112,082.00	$0.00	$111,875.00	$207.00
			TOTAL OBRA PÚBLICA Y PROYECT	$112,082.00	$0.00	$111,875.00	$207.00
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			TOTAL POR DEPENDENCIA	$112,082.00	$0.00	$111,875.00	$207.00
	442		**REMANENTE S/CONT HABITAT**				
1910	442	6902	PROVISIONES ECON. AÑOS ANTER	$182,689.00	$0.00	$170,750.00	$11,939.00
			TOTAL OBRA PÚBLICA Y PROYECT	$182,689.00	$0.00	$170,750.00	$11,939.00
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			TOTAL POR DEPENDENCIA	$182,689.00	$0.00	$170,750.00	$11,939.00
	600		**REMANENTE COMP.OBRA RAMO 33**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	603		**HABITAT**				
1910	603	6101	URBANIZACION	$27,146,518.00	$0.00	$0.00	$27,146,518.00
			TOTAL OBRA PÚBLICA Y PROYECT	$27,146,518.00	$0.00	$0.00	$27,146,518.00
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			TOTAL POR DEPENDENCIA	$27,146,518.00	$0.00	$0.00	$27,146,518.00
	800		**REMANENTE COMP.OBRA ESTADO 0**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	803		**MEJORAM VIVIENDA PIE CASA**				
1910	803	6101	URBANIZACION	$124,046.00	$0.00	$123,946.78	$99.22
			TOTAL OBRA PÚBLICA Y PROYECT	$124,046.00	$0.00	$123,946.78	$99.22
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			TOTAL POR DEPENDENCIA	$124,046.00	$0.00	$123,946.78	$99.22
	804		**INFRAESTRUCTURA HIDRAULICA**				
1910	804	6101	URBANIZACION	$10,805,252.00	$0.00	$0.00	$10,805,252.00
			TOTAL OBRA PÚBLICA Y PROYECT	$10,805,252.00	$0.00	$0.00	$10,805,252.00
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			TOTAL POR DEPENDENCIA	$10,805,252.00	$0.00	$0.00	$10,805,252.00
	850		**REMANENTE COMP.PROG. ESTADO**				
1910	850	6902	PROVISIONES ECON. AÑOS ANTER	$807,958.00	$1,243.84	$757,251.38	$50,706.62
			TOTAL OBRA PÚBLICA Y PROYECT	$807,958.00	$1,243.84	$757,251.38	$50,706.62
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			TOTAL POR DEPENDENCIA	$807,958.00	$1,243.84	$757,251.38	$50,706.62
	851		**REMANENTE COMPROMETIDO ESTAD**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	806		**PROGRAMA 3X1**				
1910	854	6702	SERV. Y APOYOS COMUNITARIOS	$317,354.00	$0.00	$0.00	$317,354.00
			TOTAL OBRA PÚBLICA Y PROYECT	$317,354.00	$0.00	$0.00	$317,354.00
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			TOTAL POR DEPENDENCIA	$317,354.00	$0.00	$0.00	$317,354.00
	855		**PROGRAMA TECHO DIGNO**				
1910	855	6702	SERV. Y APOYOS COMUNITARIOS	$2,000,000.00	$0.00	$0.00	$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$2,000,000.00	$0.00	$0.00	$2,000,000.00
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			TOTAL POR DEPENDENCIA	$2,000,000.00	$0.00	$0.00	$2,000,000.00
	903		**REMANENTE COMP.OBRA FEDERAL**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	908		**REMANENTE SIN CONT FEDERAL 0**				
1910	908	6902	PROVISIONES ECON. AÑOS ANTER	$3,307,748.00	$138.30	$3,162,615.09	$145,132.91
			TOTAL OBRA PÚBLICA Y PROYECT	$3,307,748.00	$138.30	$3,162,615.09	$145,132.91
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			TOTAL POR DEPENDENCIA	$3,307,748.00	$138.30	$3,162,615.09	$145,132.91
	909		**RESCATE DE ESPACIOS PUBLICOS**				
1910	909	6101	URBANIZACION	$5,256,267.00	$0.00	$0.00	$5,256,267.00
			TOTAL OBRA PÚBLICA Y PROYECT	$5,256,267.00	$0.00	$0.00	$5,256,267.00
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			TOTAL POR DEPENDENCIA	$5,256,267.00	$0.00	$0.00	$5,256,267.00
	910		**MEJORAM.ENTORNO URBANO HABIT**				
1910	910	6101	URBANIZACION	$28,140,943.00	$0.00	$0.00	$28,140,943.00
			TOTAL OBRA PÚBLICA Y PROYECT	$28,140,943.00	$0.00	$0.00	$28,140,943.00
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			TOTAL POR DEPENDENCIA	$28,140,943.00	$0.00	$0.00	$28,140,943.00
	962		**MEJORAM.ENTORNO URBANO HABIT**				
1910	910	6101	URBANIZACION	$3,688,521.00	$0.00	$0.00	$3,688,521.00
			TOTAL OBRA PÚBLICA Y PROYECT	$3,688,521.00	$0.00	$0.00	$3,688,521.00
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			TOTAL POR DEPENDENCIA	$3,688,521.00	$0.00	$0.00	$3,688,521.00
	950		**REMANENTE COMP.PROG.HABITAT**				
1910	950	6902	PROVISIONES ECON. AÑOS ANTER	$174,915.00	$65,242.85	$134,210.72	$40,704.28
			TOTAL OBRA PÚBLICA Y PROYECT	$174,915.00	$65,242.85	$134,210.72	$40,704.28
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			TOTAL POR DEPENDENCIA	$174,915.00	$65,242.85	$134,210.72	$40,704.28
	951		**REMANENTE COMP.PROGR.RESCATE**				
1910	951	6902	PROVISIONES ECON. AÑOS ANTER	$84,240.00	$47,453.64	$53,299.98	$30,940.02
			TOTAL OBRA PÚBLICA Y PROYECT	$84,240.00	$47,453.64	$53,299.98	$30,940.02
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			TOTAL POR DEPENDENCIA	$84,240.00	$47,453.64	$53,299.98	$30,940.02
	952		**REMANENTE COMP.PROG.FEDERAL**				
1910	952	6902	PROVISIONES ECON. AÑOS ANTER	$1,515,917.00	$0.00	$1,515,898.22	$18.78
			TOTAL OBRA PÚBLICA Y PROYECT	$1,515,917.00	$0.00	$1,515,898.22	$18.78
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			TOTAL POR DEPENDENCIA	$1,515,917.00	$0.00	$1,515,898.22	$18.78
	953		**REMANENTE SIN CONTRAT RESCAT**				
1910	953	6902	PROVISIONES ECON. AÑOS ANTER	$112,082.00	$0.00	$111,875.00	$207.00
			TOTAL OBRA PÚBLICA Y PROYECT	$112,082.00	$0.00	$111,875.00	$207.00
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			TOTAL POR DEPENDENCIA	$112,082.00	$0.00	$111,875.00	$207.00
	955		**REMANENTE CONV.SIN C HABITAT**				
1910	955	6902	PROVISIONES ECON. AÑOS ANTER	$182,589.00	$0.00	$170,750.00	$11,839.00
			TOTAL OBRA PÚBLICA Y PROYECT	$182,589.00	$0.00	$170,750.00	$11,839.00
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			TOTAL POR DEPENDENCIA	$182,589.00	$0.00	$170,750.00	$11,839.00
	911		**PROGRAMA 3X1**				
1910	958	6702	SERV. Y APOYOS COMUNITARIOS	$317,354.00	$0.00	$0.00	$317,354.00
			TOTAL OBRA PÚBLICA Y PROYECT	$317,354.00	$0.00	$0.00	$317,354.00

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			TOTAL POR DEPENDENCIA	$317,354.00	$0.00	$0.00	$317,354.00
	960		**OPCIONES PRODUCTIVAS**				
1910	960	6702	SERV. Y APOYOS COMUNITARIOS	$100,000.00	$0.00	$0.00	$100,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DEPENDENCIA	$100,000.00	$0.00	$0.00	$100,000.00
	961		**EMPLEO TEMPORAL**				
1910	961	6702	SERV. Y APOYOS COMUNITARIOS	$2,432,449.00	$0.00	$0.00	$2,432,449.00
			TOTAL OBRA PÚBLICA Y PROYECT	$2,432,449.00	$0.00	$0.00	$2,432,449.00
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			TOTAL POR DEPENDENCIA	$2,432,449.00	$0.00	$0.00	$2,432,449.00
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			TOTAL POR DIRECCION	**$144,043,599.24**	**$2,772,150.63**	**$18,671,038.58**	**$125,372,560.66**
2010			**DIR.GRAL. DE DESARROLLO URBA**				
2010	**170**		**DIR.GRAL. DE DESARROLLO URBA**				
2010	170	1103	SUELDOS TABULARES AL PERSONA	$11,139,182.00	$749,788.59	$4,906,198.72	$6,232,983.28
2010	170	1301	PRIMA QUINQUENAL	$139,314.85	$16,578.12	$138,668.02	$646.83
2010	170	1305	PRIMA VACACIONAL Y DOMINICAL	$361,551.00	$14,797.38	$178,382.91	$183,168.09
2010	170	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,523,820.00	$14,101.25	$50,823.78	$1,472,996.22
2010	170	1320	RETRIBUCIONES POR ACTIVIDADE	$7,957.56	$0.00	$0.00	$7,957.56
2010	170	1328	TIEMPO EXTRAORDINARIO DEL PE	$15,052.84	$833.42	$833.42	$14,219.42
2010	170	1401	APORTACIONES AL IMSS	$3,094,614.00	$259,574.95	$1,324,432.59	$1,770,181.41
2010	170	1403	APORTACIONES PARA LA VIVIEND	$739,014.95	$107,771.35	$321,914.61	$417,100.34
2010	170	1501	FONDO DE AHORRO PARA EMPLEAD	$71,910.00	$7,612.14	$15,279.64	$56,630.36
2010	170	1523	AYUDA PARA DESPENSA	$676,574.00	$93,775.53	$487,462.46	$189,111.54
2010	170	1529	SUBSIDIO PARA CUOTAS A CARGO	$158,847.00	$17,491.96	$35,185.01	$123,661.99
2010	170	1530	AYUDA PARA DÍA DE REYES	$132,717.82	$47.07	$118,429.59	$14,288.23
2010	170	1531	AYUDA PARA 10 DE MAYO	$149,341.16	$0.00	$141,531.75	$7,809.41
2010	170	1535	PREMIO POR PUNTUALIDAD	$1,190,403.95	$79,876.59	$521,279.96	$669,123.99
2010	170	1536	PREMIO POR ASISTENCIA	$1,190,403.95	$79,876.59	$521,279.96	$669,123.99
2010	170	1537	AYUDA DE ALIMENTOS	$312,440.75	$32,031.89	$64,632.91	$247,807.84
2010	170	1550	SUBSIDIO POR INCAPACIDAD	$108,863.00	$15,596.71	$79,181.22	$29,681.78
2010	170	1563	IMPUESTO SOBRE NÓMINAS	$352,220.00	$15,922.92	$127,364.97	$224,855.03
			TOTAL SERVICIOS PERSONALES	$21,364,228.83	$1,505,676.46	$9,032,881.52	$12,331,347.31
2010	170	2101	MATERIALES Y ÚTILES DE OFICI	$109,712.00	$10,137.54	$13,829.41	$95,882.59
2010	170	2102	MATERIAL DE LIMPIEZA	$500.00	$0.00	$354.00	$146.00
2010	170	2103	MATERIAL DIDÁCTICO Y DE APOY	$1,052.60	$0.00	$888.14	$164.46
2010	170	2106	MATERIALES Y ÚTILES PARA EL	$200,000.00	$37,972.37	$46,977.37	$153,022.63
2010	170	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$500.00	$0.00	$0.00	$500.00
2010	170	2401	MATERIALES DE CONSTRUCCIÓN	$3,000.00	$451.98	$451.98	$2,548.02
2010	170	2404	MATERIAL ELÉCTRICO	$800.00	$0.00	$300.00	$500.00
2010	170	2406	MATERIALES COMPL. Y DIVERSOS	$31,000.00	$720.00	$29,748.23	$1,251.77
2010	170	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,000.00	$0.00	$0.00	$1,000.00
2010	170	2601	COMBUSTIBLES, LUBRICANTES Y	$611,824.92	$45,470.02	$242,871.85	$368,953.07
2010	170	2602	COMBUSTIBLES, LUBRICANTES Y	$148,498.92	$654.30	$26,033.87	$122,465.05
2010	170	2902	REFACCIONES AC.Y HERRAM. MEN	$1,600.00	$790.00	$1,298.00	$302.00
2010	170	2903	RERFACCIONES Y AC.EQUI COMPU	$26,600.00	$675.00	$976.60	$25,623.40
			TOTAL MATERIALES Y SUMINISTR	$1,136,088.44	$96,871.21	$363,729.45	$772,358.99
2010	170	3103	SERVICIO TELEFÓNICO	$300,000.00	$27,228.45	$121,596.00	$178,404.00
2010	170	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$240,000.00	$22,987.00	$103,876.00	$136,124.00
2010	170	3302	CAPACITACIÓN	$7,010.76	$0.00	$6,690.88	$319.88
2010	170	3310	OTROS SERVICIOS	$771,350.00	$41,152.37	$188,085.68	$583,264.32
2010	170	3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
2010	170	3404	SEGUROS	$281,574.00	$0.00	$281,574.96	-$0.96
2010	170	3407	OTROS IMPUESTOS Y DERECHOS	$9,519.00	$0.00	$6,088.00	$3,431.00
2010	170	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$87,500.00	$21,922.21	$62,546.86	$24,953.14
2010	170	3501	MANTENIMIENTO Y CONSERVACIÓN	$38,838.36	$4,176.00	$5,869.60	$32,968.76
2010	170	3502	MANTENIMIENTO Y CONSERVACIÓN	$13,800.00	$1,100.00	$5,500.00	$8,300.00
2010	170	3503	MANTENIMIENTO Y CONSERVACIÓN	$591,042.00	$27,749.48	$228,779.00	$362,263.00
2010	170	3504	MANTENIMIENTO Y CONSERVACIÓN	$1,700.00	$638.15	$1,577.75	$122.25
2010	170	3506	SERVICIOS DE LAVANDERÍA, LIM	$290,523.00	$0.00	$21,908.35	$268,614.65
2010	170	3508	MANTENIMIENTO Y CONSERVACIÓN	$10,579.92	$0.00	$928.00	$9,651.92
2010	170	3602	IMPRESIONES Y PUBLICACIONES	$12,800.00	$4,654.38	$10,461.64	$2,338.36
2010	170	3605	OTROS GASTOS DE DIFUSIÓN E I	$701.40	$0.00	$0.00	$701.40
2010	170	3701	PASAJES NACIONALES	$14,569.80	$1,343.50	$7,548.50	$7,021.30
2010	170	3807	GASTOS DE OFICINA	$9,600.00	$716.40	$2,298.48	$7,301.52
2010	170	3813	GASTOS DE OPERACIÓN DE OFICI	$7,999.92	$1,376.00	$6,928.00	$1,071.92
			TOTAL SERVICIOS GENERALES	$2,690,108.16	$155,043.94	$1,062,257.70	$1,627,850.46
2010	170	5608	MAQUINARIA Y EQUIPO DIVERSO	$7,000.00	$0.00	$0.00	$7,000.00
			TOTAL BIENES MUEBLES E INMUE	$7,000.00	$0.00	$0.00	$7,000.00
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			TOTAL POR DEPENDENCIA	$25,197,425.43	$1,757,591.61	$10,458,868.67	$14,738,556.76
	426		**PROG.LIMPIEZA CONTAMIN.VISUA**				
2010	426	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$250,000.00	$35,148.00	$35,148.00	$214,852.00

			TOTAL OBRA PÚBLICA Y PROYECT	$250,000.00	$35,148.00	$35,148.00	$214,852.00
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			TOTAL POR DEPENDENCIA	$250,000.00	$35,148.00	$35,148.00	$214,852.00
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			TOTAL POR DIRECCION	**$25,447,425.43**	**$1,792,739.61**	**$10,494,016.67**	**$14,953,408.76**
2110			**DIRECCION GENERAL DE ECONOMI**				
2110	**175**		**DIRECCION GENERAL DE ECONOMI**				
2110	175	1103	SUELDOS TABULARES AL PERSONA	$4,744,986.00	$358,050.88	$2,198,101.78	$2,546,884.22
2110	175	1301	PRIMA QUINQUENAL	$13,765.83	$779.94	$3,119.77	$10,646.06
2110	175	1305	PRIMA VACACIONAL Y DOMINICAL	$154,549.00	$4,209.62	$78,098.88	$76,450.12
2110	175	1306	GRATIFICACIÓN DE FIN DE AÑO	$652,646.00	$0.00	$0.00	$652,646.00
2110	175	1401	APORTACIONES AL IMSS	$1,273,008.95	$107,320.13	$544,852.97	$728,155.98
2110	175	1403	APORTACIONES PARA LA VIVIEND	$330,862.89	$46,428.25	$135,605.55	$195,257.34
2110	175	1501	FONDO DE AHORRO PARA EMPLEAD	$53,100.00	$5,750.00	$11,457.14	$41,642.86
2110	175	1523	AYUDA PARA DESPENSA	$156,703.96	$15,054.69	$83,935.89	$72,768.07
2110	175	1529	SUBSIDIO PARA CUOTAS A CARGO	$95,525.00	$11,239.06	$22,410.07	$73,114.93
2110	175	1530	AYUDA PARA DÍA DE REYES	$65,538.03	$0.00	$49,863.43	$15,674.60
2110	175	1531	AYUDA PARA 10 DE MAYO	$63,672.77	$0.00	$63,672.79	-$0.02
2110	175	1535	PREMIO POR PUNTUALIDAD	$497,013.35	$37,511.12	$230,007.44	$267,005.91
2110	175	1536	PREMIO POR ASISTENCIA	$497,013.35	$37,511.12	$230,007.44	$267,005.91
2110	175	1537	AYUDA DE ALIMENTOS	$108,863.49	$13,592.07	$27,249.60	$81,613.89
2110	175	1550	SUBSIDIO POR INCAPACIDAD	$18,347.00	$0.00	$18,347.51	-$0.51
2110	175	1563	IMPUESTO SOBRE NÓMINAS	$142,903.52	$7,260.81	$55,036.19	$87,867.33
			TOTAL SERVICIOS PERSONALES	$8,868,499.14	$644,707.69	$3,751,766.45	$5,116,732.69
2110	175	2101	MATERIALES Y ÚTILES DE OFICI	$19,264.00	$7,830.79	$12,362.23	$6,901.77
2110	175	2102	MATERIAL DE LIMPIEZA	$10,000.00	$375.87	$3,938.14	$6,061.86
2110	175	2103	MATERIAL DIDÁCTICO Y DE APOY	$1,502.00	$0.00	$40.00	$1,462.00
2110	175	2106	MATERIALES Y ÚTILES PARA EL	$30,000.00	$533.60	$15,570.32	$14,429.68
2110	175	2201	ALIMENTACIÓN DE PERSONAS	$8,882.00	$577.00	$2,836.99	$6,045.01
2110	175	2404	MATERIAL ELÉCTRICO	$2,250.00	$0.00	$0.00	$2,250.00
2110	175	2406	MATERIALES COMPL. Y DIVERSOS	$5,350.00	$0.00	$2,979.13	$2,370.87
2110	175	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,000.00	$185.80	$185.80	$814.20
2110	175	2601	COMBUSTIBLES, LUBRICANTES Y	$120,925.92	$11,514.62	$68,130.33	$52,795.59
2110	175	2701	UNIFORMES Y BLANCOS PARA EL	$20,000.00	$0.00	$0.00	$20,000.00
2110	175	2903	RERFACCIONES Y AC.EQUI COMPU	$3,000.00	$0.00	$89.90	$2,910.10
			TOTAL MATERIALES Y SUMINISTR	$222,173.92	$21,017.68	$106,132.84	$116,041.08
2110	175	3101	SERVICIO POSTAL Y DE MENSAJE	$11,076.00	$174.90	$1,138.34	$9,937.66
2110	175	3103	SERVICIO TELEFÓNICO	$288,000.00	$29,768.05	$93,989.54	$194,010.46
2110	175	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$72,000.00	$4,938.33	$31,095.66	$40,904.34
2110	175	3106	SERVICIOS DE CONDUCCIÓN DE S	$101,556.00	$0.00	$0.00	$101,556.00
2110	175	3201	ARRENDAMIENTO DE TERRENOS, E	$913,825.00	$126,045.48	$553,997.31	$359,827.69
2110	175	3206	OTROS ARRENDAMIENTOS	$48,200.00	$0.00	$48,175.96	$24.04
2110	175	3302	CAPACITACIÓN	$16,824.00	$0.00	$16,824.00	$0.00
2110	175	3305	ESTUDIOS E INVESTIGACIONES	$9,925.00	$0.00	$0.00	$9,925.00
2110	175	3310	OTROS SERVICIOS	$1,240,264.00	$151,733.52	$632,431.42	$607,832.58
2110	175	3404	SEGUROS	$81,402.00	$0.00	$81,181.04	$220.96
2110	175	3407	OTROS IMPUESTOS Y DERECHOS	$9,921.00	$560.00	$8,883.00	$1,038.00
2110	175	3411	SERVICIOS DE VIGILANCIA	$25,999.00	$0.00	$0.00	$25,999.00
2110	175	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$47,808.00	$16,558.08	$27,719.88	$20,088.12
2110	175	3501	MANTENIMIENTO Y CONSERVACIÓN	$1,310.40	$0.00	$962.80	$347.60
2110	175	3502	MANTENIMIENTO Y CONSERVACIÓN	$18,000.00	$1,000.00	$5,000.00	$13,000.00
2110	175	3503	MANTENIMIENTO Y CONSERVACIÓN	$124,724.00	$2,448.82	$92,433.74	$32,290.26
2110	175	3504	MANTENIMIENTO Y CONSERVACIÓN	$26,067.00	$0.00	$10,343.30	$15,723.70
2110	175	3506	SERVICIOS DE LAVANDERÍA, LIM	$63,813.96	$0.00	$4,381.67	$59,432.29
2110	175	3508	MANTENIMIENTO Y CONSERVACIÓN	$1,680.00	$0.00	$560.00	$1,120.00
2110	175	3602	IMPRESIONES Y PUBLICACIONES	$17,506.00	$1,939.20	$5,157.84	$12,348.16
2110	175	3605	OTROS GASTOS DE DIFUSIÓN E I	$11,328.00	$0.00	$6,351.70	$4,976.30
2110	175	3701	PASAJES NACIONALES	$101,535.00	$5,334.10	$72,651.79	$28,883.21
2110	175	3702	VIÁTICOS NACIONALES	$61,528.00	$5,598.80	$12,621.40	$48,906.60
2110	175	3705	PASAJES INTERNACIONALES	$103,499.00	$0.00	$18,316.52	$85,182.48
2110	175	3706	VIÁTICOS EN EL EXTRANJERO	$93,992.00	$0.00	$4,550.00	$89,442.00
2110	175	3801	GASTOS DE CEREMONIAL Y DE OR	$22,000.00	$0.00	$0.00	$22,000.00
2110	175	3803	CONGRESOS, CONVENCIONES, EXP	$2,519,120.00	$50,629.19	$1,924,393.42	$594,726.58
2110	175	3807	GASTOS DE OFICINA	$7,100.00	$343.70	$2,528.16	$4,571.84
2110	175	3810	GASTOS DE ORGANIZACIÓN	$8,800.00	$0.00	$3,647.84	$5,152.16
2110	175	3813	GASTOS DE OPERACIÓN DE OFICI	$4,296.00	$253.00	$1,085.02	$3,210.98
			TOTAL SERVICIOS GENERALES	$6,053,099.36	$397,325.17	$3,660,421.35	$2,392,678.01
2110	175	5101	MOBILIARIO	$9,510.00	$0.00	$9,500.40	$9.60
2110	175	5102	EQUIPO DE ADMINISTRACIÓN	$15,000.00	$0.00	$0.00	$15,000.00
2110	175	5605	EQUIPOS Y AP COMUNICACIONES	$1,000.00	$0.00	$0.00	$1,000.00
2110	175	5607	BIENES INFORMATICOS	$10,790.00	$0.00	$0.00	$10,790.00
			TOTAL BIENES MUEBLES E INMUE	$36,300.00	$0.00	$9,500.40	$26,799.60
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			TOTAL POR DEPENDENCIA	$15,180,072.42	$1,063,050.54	$7,527,821.04	$7,652,251.38
	302		**REG.IMAGEN URBANA BARRIO ARR**				

2110	302	6101	URBANIZACION	$50,000,000.00	$0.00	$0.00	$50,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$50,000,000.00	$0.00	$0.00	$50,000,000.00
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			TOTAL POR DEPENDENCIA	$50,000,000.00	$0.00	$0.00	$50,000,000.00
	303		**OBRAS REGENERACION BARRIO AR**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	304		**RUTAS DEL PEATON**				
2110	304	6101	URBANIZACION	$47,000,000.00	$80,666.55	$939,973.25	$46,060,026.75
			TOTAL OBRA PÚBLICA Y PROYECT	$47,000,000.00	$80,666.55	$939,973.25	$46,060,026.75
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			TOTAL POR DEPENDENCIA	$47,000,000.00	$80,666.55	$939,973.25	$46,060,026.75
	402		**ESTUDIOS Y PROYECTOS**				
2110			**DIRECCION GENERAL DE ECONOMI**				
2110	**402**		**ESTUDIOS Y PROYECTOS**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	403		**AYUDATE AYUDANDO Y CAP. AUTO**				
2110	403	6702	SERV. Y APOYOS COMUNITARIOS	$375,000.00	$0.00	$0.00	$375,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$375,000.00	$0.00	$0.00	$375,000.00
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			TOTAL POR DEPENDENCIA	$375,000.00	$0.00	$0.00	$375,000.00
	415		**VARIOS DE FOMENTO ECONOMICO**				
2110	415	6705	FOMENTO ECONOMICO Y TURISTIC	$21,481,200.00	$2,491,993.33	$7,018,578.38	$14,462,621.62
			TOTAL OBRA PÚBLICA Y PROYECT	$21,481,200.00	$2,491,993.33	$7,018,578.38	$14,462,621.62
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			TOTAL POR DEPENDENCIA	$21,481,200.00	$2,491,993.33	$7,018,578.38	$14,462,621.62
	449		**ABIERTO BICENTENARIO**				
2110	449	6705	FOMENTO ECONOMICO Y TURISTIC	$625,000.00	$0.00	$0.00	$625,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$625,000.00	$0.00	$0.00	$625,000.00
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			TOTAL POR DEPENDENCIA	$625,000.00	$0.00	$0.00	$625,000.00
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			TOTAL POR DIRECCION	**$134,661,272.42**	**$3,635,710.42**	**$15,486,372.67**	**$119,174,899.75**
2111			**DIRECCION COMERCIO Y CONSUM**				
2111	**176**		**DIRECCION COMERCIO Y CONSUMO**				
2111	176	1103	SUELDOS TABULARES AL PERSONA	$8,478,077.00	$540,267.88	$3,626,876.12	$4,851,200.88
2111	176	1301	PRIMA QUINQUENAL	$633,498.84	$23,646.19	$181,544.11	$451,954.73
2111	176	1305	PRIMA VACACIONAL Y DOMINICAL	$276,787.00	$17,146.18	$135,816.81	$140,970.19
2111	176	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,165,774.00	$0.00	$25,578.01	$1,140,195.99
2111	176	1320	RETRIBUCIONES POR ACTIVIDADE	$1,134,186.90	$112,663.09	$648,033.07	$486,153.83
2111	176	1401	APORTACIONES AL IMSS	$2,297,613.10	$227,687.11	$1,146,799.83	$1,150,813.27
2111	176	1403	APORTACIONES PARA LA VIVIEND	$539,193.40	$113,374.40	$302,178.53	$237,014.87
2111	176	1501	FONDO DE AHORRO PARA EMPLEAD	$72,900.00	$7,454.19	$14,900.26	$57,999.74
2111	176	1523	AYUDA PARA DESPENSA	$633,059.00	$93,683.69	$522,513.92	$110,545.08
2111	176	1529	SUBSIDIO PARA CUOTAS A CARGO	$140,562.00	$17,308.30	$34,773.93	$105,788.07
2111	176	1530	AYUDA PARA DÍA DE REYES	$85,666.00	$40.91	$85,706.79	-$40.79
2111	176	1531	AYUDA PARA 10 DE MAYO	$110,259.00	$0.00	$108,502.18	$1,756.82
2111	176	1535	PREMIO POR PUNTUALIDAD	$971,241.28	$62,753.07	$416,603.43	$554,637.85
2111	176	1536	PREMIO POR ASISTENCIA	$971,241.28	$62,753.07	$416,603.43	$554,637.85
2111	176	1537	AYUDA DE ALIMENTOS	$415,870.36	$39,963.68	$80,405.09	$335,465.27
2111	176	1550	SUBSIDIO POR INCAPACIDAD	$81,776.00	$10,399.30	$75,823.36	$5,952.64
2111	176	1563	IMPUESTO SOBRE NÓMINAS	$294,471.20	$13,875.29	$113,186.18	$181,285.02
			TOTAL SERVICIOS PERSONALES	$18,302,176.36	$1,343,016.35	$7,935,845.05	$10,366,331.31
2111	176	2101	MATERIALES Y ÚTILES DE OFICI	$28,996.00	$972.70	$7,034.54	$21,961.46
2111	176	2102	MATERIAL DE LIMPIEZA	$22,000.00	$1,933.00	$3,349.60	$18,650.40
2111	176	2106	MATERIALES Y ÚTILES PARA EL	$51,500.00	$19,172.85	$26,426.85	$25,073.15
2111	176	2201	ALIMENTACIÓN DE PERSONAS	$92,560.00	$7,621.20	$42,618.03	$49,941.97
2111	176	2404	MATERIAL ELÉCTRICO	$12,000.00	$0.00	$0.00	$12,000.00
2111	176	2406	MATERIALES COMPL. Y DIVERSOS	$12,000.00	$0.00	$900.80	$11,099.20
2111	176	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,000.00	$0.00	$0.00	$1,000.00
2111	176	2601	COMBUSTIBLES, LUBRICANTES Y	$326,376.00	$57,195.69	$293,237.66	$33,138.34
2111	176	2602	COMBUSTIBLES, LUBRICANTES Y	$485,274.00	$1,780.42	$39,743.80	$445,530.20
2111	176	2702	PRENDAS DE PROTECCIÓN	$10,000.00	$0.00	$0.00	$10,000.00
2111	176	2704	VESTUARIO, UNIFORMES Y BLANC	$140,000.00	$0.00	$0.00	$140,000.00
2111	176	2902	REFACCIONES AC.Y HERRAM. MEN	$12,000.00	$0.00	$447.80	$11,552.20
2111	176	2903	RERFACCIONES Y AC.EQUI COMPU	$2,000.00	$0.00	$68.47	$1,931.53
			TOTAL MATERIALES Y SUMINISTR	$1,195,706.00	$88,675.86	$413,827.55	$781,878.45
2111	176	3103	SERVICIO TELEFÓNICO	$120,000.00	$10,022.83	$55,790.35	$64,209.65
2111	176	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$180,000.00	$1,772.00	$25,953.09	$154,046.91
2111	176	3302	CAPACITACIÓN	$5,510.40	$0.00	$5,510.00	$0.40
2111	176	3404	SEGUROS	$216,159.00	$0.00	$216,159.00	$0.00
2111	176	3407	OTROS IMPUESTOS Y DERECHOS	$14,277.96	$0.00	$10,916.00	$3,361.96
2111	176	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$3,825.00	$0.00	$1,126.71	$2,698.29
2111	176	3501	MANTENIMIENTO Y CONSERVACIÓN	$5,120.76	$1,682.00	$3,132.00	$1,988.76

2111	176	3502	MANTENIMIENTO Y CONSERVACIÓN	$7,500.00	$600.00	$3,000.00	$4,500.00
2111	176	3503	MANTENIMIENTO Y CONSERVACIÓN	$511,345.20	$28,925.70	$186,993.54	$324,351.66
2111	176	3504	MANTENIMIENTO Y CONSERVACIÓN	$46,499.00	$0.00	$3,799.94	$42,699.06
2111	176	3505	INSTALACIONES	$3,500.00	$0.00	$3,016.00	$484.00
2111	176	3508	MANTENIMIENTO Y CONSERVACIÓN	$10,842.00	$0.00	$996.90	$9,845.10
2111	176	3602	IMPRESIONES Y PUBLICACIONES	$167,675.00	$13,982.64	$65,440.24	$102,234.76
2111	176	3605	OTROS GASTOS DE DIFUSIÓN E I	$782.25	$0.00	$0.00	$782.25
2111	176	3701	PASAJES NACIONALES	$3,603.60	$254.50	$1,248.50	$2,355.10
2111	176	3807	GASTOS DE OFICINA	$9,600.00	$0.00	$163.00	$9,437.00
2111	176	3813	GASTOS DE OPERACIÓN DE OFICI	$6,000.00	$405.00	$1,613.34	$4,386.66
			TOTAL SERVICIOS GENERALES	$1,312,240.17	$57,644.67	$584,858.61	$727,381.56
2111	176	5101	MOBILIARIO	$10,000.00	$0.00	$0.00	$10,000.00
2111	176	5102	EQUIPO DE ADMINISTRACIÓN	$45,000.00	$0.00	$0.00	$45,000.00
2111	176	5605	EQUIPOS Y AP COMUNICACIONES	$15,000.00	$0.00	$0.00	$15,000.00
2111	176	5607	BIENES INFORMATICOS	$50,000.00	$0.00	$0.00	$50,000.00
			TOTAL BIENES MUEBLES E INMUE	$120,000.00	$0.00	$0.00	$120,000.00
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			TOTAL POR DEPENDENCIA	$20,930,122.53	$1,489,336.88	$8,934,531.21	$11,995,591.32
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			TOTAL POR DIRECCION	**$20,930,122.53**	**$1,489,336.88**	**$8,934,531.21**	**$11,995,591.32**
2210			**DIRECCION GENERAL DE EDUCACI**				
2210	**180**		**DIRECCION GENERAL DE EDUCACI**				
2210	180	1103	SUELDOS TABULARES AL PERSONA	$8,192,854.00	$583,407.39	$3,748,291.74	$4,444,562.26
2210	180	1301	PRIMA QUINQUENAL	$324,277.05	$11,846.37	$124,500.17	$199,776.88
2210	180	1305	PRIMA VACACIONAL Y DOMINICAL	$267,207.00	$13,105.16	$142,578.38	$124,628.62
2210	180	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,125,055.00	$2,227.69	$32,665.68	$1,092,389.32
2210	180	1401	APORTACIONES AL IMSS	$2,203,668.25	$211,478.23	$1,028,962.27	$1,174,705.98
2210	180	1403	APORTACIONES PARA LA VIVIEND	$522,297.41	$93,830.95	$261,036.65	$261,260.76
2210	180	1501	FONDO DE AHORRO PARA EMPLEAD	$82,980.00	$8,915.63	$17,858.13	$65,121.87
2210	180	1523	AYUDA PARA DESPENSA	$493,998.00	$68,148.32	$400,054.86	$93,943.14
2210	180	1529	SUBSIDIO PARA CUOTAS A CARGO	$152,517.00	$18,461.39	$37,090.85	$115,426.15
2210	180	1530	AYUDA PARA DÍA DE REYES	$88,845.40	$25.08	$87,493.71	$1,351.69
2210	180	1531	AYUDA PARA 10 DE MAYO	$112,452.00	$0.00	$112,452.14	-$0.14
2210	180	1535	PREMIO POR PUNTUALIDAD	$892,209.05	$63,352.99	$405,981.24	$486,227.81
2210	180	1536	PREMIO POR ASISTENCIA	$892,501.17	$63,352.99	$405,981.24	$486,519.93
2210	180	1537	AYUDA DE ALIMENTOS	$388,375.46	$42,515.35	$85,349.01	$303,026.45
2210	180	1550	SUBSIDIO POR INCAPACIDAD	$76,667.00	$7,257.68	$50,996.93	$25,670.07
2210	180	1563	IMPUESTO SOBRE NÓMINAS	$257,645.22	$12,212.23	$98,898.02	$158,747.20
			TOTAL SERVICIOS PERSONALES	$16,073,549.01	$1,200,137.45	$7,040,191.02	$9,033,357.99
2210	180	2101	MATERIALES Y ÚTILES DE OFICI	$78,339.00	$2,106.63	$5,103.74	$73,235.26
2210	180	2102	MATERIAL DE LIMPIEZA	$229.00	$60.80	$60.80	$168.20
2210	180	2103	MATERIAL DIDÁCTICO Y DE APOY	$100,000.00	$990.00	$7,467.00	$92,533.00
2210	180	2106	MATERIALES Y ÚTILES PARA EL	$55,000.00	$800.00	$2,520.00	$52,480.00
2210	180	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$112.00	$111.12	$111.12	$0.88
2210	180	2201	ALIMENTACIÓN DE PERSONAS	$13,714.32	$360.00	$925.01	$12,789.31
2210	180	2404	MATERIAL ELÉCTRICO	$5,000.00	$0.00	$0.00	$5,000.00
2210	180	2406	MATERIALES COMPL. Y DIVERSOS	$24,000.00	$423.90	$6,858.27	$17,141.73
2210	180	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,500.00	$82.85	$82.85	$1,417.15
2210	180	2601	COMBUSTIBLES, LUBRICANTES Y	$276,315.96	$30,572.86	$151,653.41	$124,662.55
2210	180	2602	COMBUSTIBLES, LUBRICANTES Y	$53,299.92	$184.31	$5,246.08	$48,053.84
2210	180	2902	REFACCIONES AC.Y HERRAM. MEN	$7,000.00	$117.55	$1,283.39	$5,716.61
2210	180	2903	RERFACCIONES Y AC.EQUI COMPU	$7,000.00	$0.00	$1,544.64	$5,455.36
			TOTAL MATERIALES Y SUMINISTR	$621,510.20	$35,810.02	$182,856.31	$438,653.89
2210	180	3101	SERVICIO POSTAL Y DE MENSAJE	$4,338.60	$576.52	$2,644.22	$1,694.38
2210	180	3103	SERVICIO TELEFÓNICO	$437,400.00	$49,930.67	$143,196.57	$294,203.43
2210	180	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$432,000.00	$19,010.33	$158,594.25	$273,405.75
2210	180	3106	SERVICIOS DE CONDUCCIÓN DE S	$15,600.00	$798.00	$4,788.00	$10,812.00
2210	180	3201	ARRENDAMIENTO DE TERRENOS, E	$359,002.00	$20,358.00	$139,220.88	$219,781.12
2210	180	3204	ARRENDAMIENTO DE EQUIPO Y BI	$27,000.00	$0.00	$5,309.36	$21,690.64
2210	180	3206	OTROS ARRENDAMIENTOS	$7,233.00	$0.00	$7,232.60	$0.40
2210	180	3302	CAPACITACIÓN	$47,915.00	$27,977.00	$45,126.44	$2,788.56
2210	180	3303	SERV.INFORMATICOS	$24,000.00	$0.00	$0.00	$24,000.00
2210	180	3310	OTROS SERVICIOS	$2,485.00	$2,485.71	$2,485.71	-$0.71
2210	180	3402	FLETES Y MANIOBRAS	$3,400.00	$348.00	$1,312.00	$2,088.00
2210	180	3404	SEGUROS	$239,515.00	$0.00	$239,515.00	$0.00
2210	180	3407	OTROS IMPUESTOS Y DERECHOS	$9,682.00	$0.00	$9,082.00	$600.00
2210	180	3411	SERVICIOS DE VIGILANCIA	$156,399.00	$0.00	$0.00	$156,399.00
2210	180	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$50,930.00	$13,544.71	$16,029.06	$34,900.94
2210	180	3501	MANTENIMIENTO Y CONSERVACIÓN	$8,512.00	$3,401.37	$7,311.55	$1,200.45
2210	180	3502	MANTENIMIENTO Y CONSERVACIÓN	$22,629.00	$1,950.00	$9,150.00	$13,479.00
2210	180	3503	MANTENIMIENTO Y CONSERVACIÓN	$185,056.00	$15,513.68	$129,410.77	$55,645.23
2210	180	3504	MANTENIMIENTO Y CONSERVACIÓN	$186,598.00	$76,481.20	$134,779.66	$51,818.34
2210	180	3505	INSTALACIONES	$4,200.00	$0.00	$0.00	$4,200.00
2210	180	3506	SERVICIOS DE LAVANDERÍA, LIM	$721,962.00	$0.00	$52,254.45	$669,707.55
2210	180	3508	MANTENIMIENTO Y CONSERVACIÓN	$15,240.00	$50.00	$4,354.99	$10,885.01

2210	180	3601	GASTOS DE DIFUSIÓN	$39,696.00	$0.00	$0.00	$39,696.00
2210	180	3602	IMPRESIONES Y PUBLICACIONES	$40,337.00	$1,716.80	$5,391.68	$34,945.32
2210	180	3605	OTROS GASTOS DE DIFUSIÓN E I	$300.00	$0.00	$232.00	$68.00
2210	180	3701	PASAJES NACIONALES	$34,386.36	$2,129.00	$7,402.50	$26,983.86
2210	180	3702	VIÁTICOS NACIONALES	$54,999.00	$27,825.31	$27,825.31	$27,173.69
2210	180	3803	CONGRESOS, CONVENCIONES, EXP	$1,662,869.00	$522.00	$535,662.48	$1,127,206.52
2210	180	3807	GASTOS DE OFICINA	$9,999.96	$1,233.00	$3,260.11	$6,739.85
2210	180	3813	GASTOS DE OPERACIÓN DE OFICI	$13,999.92	$1,783.50	$6,292.50	$7,707.42
			TOTAL SERVICIOS GENERALES	$4,817,683.84	$267,634.80	$1,697,864.09	$3,119,819.75
2210	180	4406	AYUDAS CULTURALES Y SOCIALES	$262,500.00	$0.00	$6,490.22	$256,009.78
2210	180	4408	AYUDAS A INSTIT SIN FIN LUCR	$3,837,772.00	$186,621.29	$214,209.69	$3,623,562.31
			TOTAL AYUDAS Y TRANSFERENCIA	$4,100,272.00	$186,621.29	$220,699.91	$3,879,572.09
2210	180	5605	EQUIPOS Y AP COMUNICACIONES	$20,000.00	$0.00	$0.00	$20,000.00
2210	180	5607	BIENES INFORMATICOS	$30,000.00	$0.00	$0.00	$30,000.00
			TOTAL BIENES MUEBLES E INMUE	$50,000.00	$0.00	$0.00	$50,000.00
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			TOTAL POR DEPENDENCIA	$25,663,015.05	$1,690,203.56	$9,141,611.33	$16,521,403.72
	333		**CONST.BIBLIOTECAS MEDIO RURA**				
2210	333	6201	EDIFICACION	$1,800,000.00	$0.00	$0.00	$1,800,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,800,000.00	$0.00	$0.00	$1,800,000.00
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			TOTAL POR DEPENDENCIA	$1,800,000.00	$0.00	$0.00	$1,800,000.00
	338		**SABES**				
2210	338	6201	EDIFICACION	$3,700,000.00	$0.00	$0.00	$3,700,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$3,700,000.00	$0.00	$0.00	$3,700,000.00
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			TOTAL POR DEPENDENCIA	$3,700,000.00	$0.00	$0.00	$3,700,000.00
	343		**MANTO Y REHABILIT. BIBLIOTEC**				
2210	343	6201	EDIFICACION	$800,000.00	$0.00	$0.00	$800,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$800,000.00	$0.00	$0.00	$800,000.00
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			TOTAL POR DEPENDENCIA	$800,000.00	$0.00	$0.00	$800,000.00
	407		**BECAS Y UTILES ESCOLARES**				
2210	407	6706	EDUCACION,CULTURA Y DEPORTE	$12,000,000.00	$0.00	$1,722,550.00	$10,277,450.00
			TOTAL OBRA PÚBLICA Y PROYECT	$12,000,000.00	$0.00	$1,722,550.00	$10,277,450.00
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			TOTAL POR DEPENDENCIA	$12,000,000.00	$0.00	$1,722,550.00	$10,277,450.00
	427		**PROGRAMAS DE EDUCACION**				
2210	427	6706	EDUCACION,CULTURA Y DEPORTE	$2,075,000.00	$14,790.00	$14,790.00	$2,060,210.00
			TOTAL OBRA PÚBLICA Y PROYECT	$2,075,000.00	$14,790.00	$14,790.00	$2,060,210.00
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			TOTAL POR DEPENDENCIA	$2,075,000.00	$14,790.00	$14,790.00	$2,060,210.00
	445		**SABES 2010**				
2210	445	6706	EDUCACION,CULTURA Y DEPORTE	$1,300,000.00	$0.00	$0.00	$1,300,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,300,000.00	$0.00	$0.00	$1,300,000.00
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			TOTAL POR DEPENDENCIA	$1,300,000.00	$0.00	$0.00	$1,300,000.00
	802		**SABES GESTION OBRA EDUCATIVA**				
2210	802	6201	EDIFICACION	$2,919,685.00	$150,519.52	$747,637.39	$2,172,047.61
			TOTAL OBRA PÚBLICA Y PROYECT	$2,919,685.00	$150,519.52	$747,637.39	$2,172,047.61
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			TOTAL POR DEPENDENCIA	$2,919,685.00	$150,519.52	$747,637.39	$2,172,047.61
	851		**REMANENTE CONVENIO BECAS**				
2210	851	6902	PROVISIONES ECON. AÑOS ANTER	$952,342.00	$0.00	$0.00	$952,342.00
			TOTAL OBRA PÚBLICA Y PROYECT	$952,342.00	$0.00	$0.00	$952,342.00
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			TOTAL POR DEPENDENCIA	$952,342.00	$0.00	$0.00	$952,342.00
	853		**BECAS Y UTILES ESCOLARES**				
2210	853	6706	EDUCACION,CULTURA Y DEPORTE	$5,067,021.00	$0.00	$5,063,221.00	$3,800.00
			TOTAL OBRA PÚBLICA Y PROYECT	$5,067,021.00	$0.00	$5,063,221.00	$3,800.00
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			TOTAL POR DEPENDENCIA	$5,067,021.00	$0.00	$5,063,221.00	$3,800.00
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			TOTAL POR DIRECCION	**$56,277,063.05**	**$1,855,513.08**	**$16,689,809.72**	**$39,587,253.33**
2310			**DIR.GRAL MEDIO AMBIENTE SUST**				
2310	**185**		**DIR.GRAL MEDIO AMBIENTE SUST**				
2310	185	1103	SUELDOS TABULARES AL PERSONA	$15,412,096.00	$1,014,512.59	$6,682,799.86	$8,729,296.14
2310	185	1301	PRIMA QUINQUENAL	$1,708,729.29	$56,357.11	$452,455.75	$1,256,273.54
2310	185	1305	PRIMA VACACIONAL Y DOMINICAL	$502,691.00	$19,637.71	$232,136.34	$270,554.66
2310	185	1306	GRATIFICACIÓN DE FIN DE AÑO	$2,119,594.00	$0.00	$7,711.56	$2,111,882.44
2310	185	1320	RETRIBUCIONES POR ACTIVIDADE	$461,418.26	$27,016.43	$231,074.51	$230,343.75
2310	185	1328	TIEMPO EXTRAORDINARIO DEL PE	$284,838.59	$2,470.28	$43,787.54	$241,051.05
2310	185	1401	APORTACIONES AL IMSS	$4,515,298.00	$405,128.72	$1,927,193.46	$2,588,104.54
2310	185	1403	APORTACIONES PARA LA VIVIEND	$1,057,844.66	$167,629.81	$474,148.02	$583,696.64
2310	185	1501	FONDO DE AHORRO PARA EMPLEAD	$94,182.00	$10,001.43	$19,881.43	$74,300.57

2310	185	1523	AYUDA PARA DESPENSA	$1,245,693.00	$193,793.51	$921,105.13	$324,587.87
2310	185	1529	SUBSIDIO PARA CUOTAS A CARGO	$211,457.00	$24,610.40	$49,571.42	$161,885.58
2310	185	1530	AYUDA PARA DÍA DE REYES	$155,604.17	$58.26	$145,378.82	$10,225.35
2310	185	1531	AYUDA PARA 10 DE MAYO	$206,623.25	$0.00	$194,378.44	$12,244.81
2310	185	1535	PREMIO POR PUNTUALIDAD	$1,716,223.22	$110,375.31	$741,276.31	$974,946.91
2310	185	1536	PREMIO POR ASISTENCIA	$1,715,471.71	$110,375.31	$741,276.31	$974,195.40
2310	185	1537	AYUDA DE ALIMENTOS	$440,277.36	$44,861.65	$90,038.29	$350,239.07
2310	185	1550	SUBSIDIO POR INCAPACIDAD	$124,296.00	$10,785.59	$50,752.91	$73,543.09
2310	185	1563	IMPUESTO SOBRE NÓMINAS	$501,619.00	$22,401.05	$183,714.62	$317,904.38
			TOTAL SERVICIOS PERSONALES	$32,473,956.51	$2,220,015.16	$13,188,680.72	$19,285,275.79
2310	185	2101	MATERIALES Y ÚTILES DE OFICI	$63,130.00	$24,385.32	$44,474.99	$18,655.01
2310	185	2102	MATERIAL DE LIMPIEZA	$212,584.00	$77.66	$91,537.69	$121,046.31
2310	185	2103	MATERIAL DIDÁCTICO Y DE APOY	$14,738.00	$0.00	$3,339.00	$11,399.00
2310	185	2106	MATERIALES Y ÚTILES PARA EL	$83,164.00	$9,228.47	$40,463.77	$42,700.23
2310	185	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$500.00	$0.00	$0.00	$500.00
2310	185	2201	ALIMENTACIÓN DE PERSONAS	$25,544.00	$1,331.00	$16,651.86	$8,892.14
2310	185	2202	ALIMENTACIÓN DE ANIMALES	$2,400.00	$0.00	$0.00	$2,400.00
2310	185	2204	PRODUCTOS PARA PREPARACIÓN D	$10,000.00	$0.00	$0.00	$10,000.00
2310	185	2303	REFACCIONES Y ACCESORIOS PAR	$2,000.00	$0.00	$0.00	$2,000.00
2310	185	2401	MATERIALES DE CONSTRUCCIÓN	$145,857.00	$0.00	$13,528.02	$132,328.98
2310	185	2402	ESTRUCTURAS Y MANUFACTURAS	$5,000.00	$0.00	$0.00	$5,000.00
2310	185	2404	MATERIAL ELÉCTRICO	$11,550.00	$0.00	$844.24	$10,705.76
2310	185	2406	MATERIALES COMPL. Y DIVERSOS	$90,450.00	$25,411.75	$31,997.37	$58,452.63
2310	185	2502	PLAGUICIDAS, ABONOS Y FERTIL	$3,900.00	$0.00	$0.00	$3,900.00
2310	185	2503	MEDICINAS Y PRODUCTOS FARMAC	$27,857.00	$779.15	$11,297.10	$16,559.90
2310	185	2601	COMBUSTIBLES, LUBRICANTES Y	$690,564.00	$24,038.68	$617,414.49	$73,149.51
2310	185	2602	COMBUSTIBLES, LUBRICANTES Y	$1,125,298.92	$135,372.78	$295,518.80	$829,780.12
2310	185	2702	PRENDAS DE PROTECCIÓN	$134,500.00	$11,939.63	$18,198.44	$116,301.56
2310	185	2704	VESTUARIO, UNIFORMES Y BLANC	$102,076.00	$0.00	$0.00	$102,076.00
2310	185	2902	REFACCIONES AC.Y HERRAM. MEN	$126,845.00	$498.45	$2,429.66	$124,415.34
2310	185	2903	RERFACCIONES Y AC.EQUI COMPU	$11,400.00	$797.64	$1,450.64	$9,949.36
			TOTAL MATERIALES Y SUMINISTR	$2,889,357.92	$233,860.53	$1,189,146.07	$1,700,211.85
2310	185	3103	SERVICIO TELEFÓNICO	$468,000.00	$57,696.10	$245,520.31	$222,479.69
2310	185	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$1,440,000.00	$135,808.00	$611,364.09	$828,635.91
2310	185	3106	SERVICIOS DE CONDUCCIÓN DE S	$5,400.00	$399.00	$2,394.00	$3,006.00
2310	185	3201	ARRENDAMIENTO DE TERRENOS, E	$337,151.40	$6,090.00	$18,270.00	$318,881.40
2310	185	3203	ARRENDAMIENTO DE MAQUINARIA	$12,999.96	$0.00	$0.00	$12,999.96
2310	185	3204	ARRENDAMIENTO DE EQUIPO Y BI	$23,674.44	$0.00	$3,454.94	$20,219.50
2310	185	3206	OTROS ARRENDAMIENTOS	$50,100.00	$1,624.00	$45,623.96	$4,476.04
2310	185	3210	CONCESIONARIOS DE RECOLECCIÓ	$26,371,396.00	$1,268,687.49	$9,272,346.54	$17,099,049.46
2310	185	3302	CAPACITACIÓN	$32,177.16	$9,608.00	$32,176.92	$0.24
2310	185	3310	OTROS SERVICIOS	$850,644.00	$108,164.10	$395,855.15	$454,788.85
2310	185	3402	FLETES Y MANIOBRAS	$2,460.00	$0.00	$1,960.00	$500.00
2310	185	3404	SEGUROS	$463,861.00	$0.00	$463,861.92	-$0.92
2310	185	3407	OTROS IMPUESTOS Y DERECHOS	$224,592.00	$0.00	$135,804.00	$88,788.00
2310	185	3411	SERVICIOS DE VIGILANCIA	$347,320.00	$1,856.00	$5,568.00	$341,752.00
2310	185	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$6,072.00	$577.05	$5,001.57	$1,070.43
2310	185	3501	MANTENIMIENTO Y CONSERVACIÓN	$13,527.12	$649.60	$4,434.47	$9,092.65
2310	185	3502	MANTENIMIENTO Y CONSERVACIÓN	$21,372.00	$1,380.00	$8,328.32	$13,043.68
2310	185	3503	MANTENIMIENTO Y CONSERVACIÓN	$1,240,291.00	$71,131.41	$485,896.60	$754,394.40
2310	185	3504	MANTENIMIENTO Y CONSERVACIÓN	$159,999.96	$41,553.22	$91,644.73	$68,355.23
2310	185	3505	INSTALACIONES	$110,000.00	$5,366.48	$15,342.48	$94,657.52
2310	185	3506	SERVICIOS DE LAVANDERÍA, LIM	$261,528.00	$5,881.20	$35,088.99	$226,439.01
2310	185	3508	MANTENIMIENTO Y CONSERVACIÓN	$201,451.92	$10,602.40	$41,881.71	$159,570.21
2310	185	3601	GASTOS DE DIFUSIÓN	$100,000.00	$0.00	$16,978.92	$83,021.08
2310	185	3602	IMPRESIONES Y PUBLICACIONES	$125,094.00	$13,926.96	$46,828.00	$78,266.00
2310	185	3605	OTROS GASTOS DE DIFUSIÓN E I	$76,670.00	$843.32	$23,029.82	$53,640.18
2310	185	3701	PASAJES NACIONALES	$15,129.36	$1,674.50	$7,783.50	$7,345.86
2310	185	3702	VIÁTICOS NACIONALES	$16,000.00	$6,707.49	$8,137.49	$7,862.51
2310	185	3705	PASAJES INTERNACIONALES	$12,000.00	$0.00	$0.00	$12,000.00
2310	185	3706	VIÁTICOS EN EL EXTRANJERO	$23,000.00	$0.00	$0.00	$23,000.00
2310	185	3803	CONGRESOS, CONVENCIONES, EXP	$99,992.00	$0.00	$0.00	$99,992.00
2310	185	3807	GASTOS DE OFICINA	$25,710.00	$931.50	$9,455.39	$16,254.61
2310	185	3811	EVENTOS INSTITUCIONALES	$22,000.00	$0.00	$22,000.00	$0.00
2310	185	3813	GASTOS DE OPERACIÓN DE OFICI	$15,499.92	$2,110.00	$2,995.00	$12,504.92
			TOTAL SERVICIOS GENERALES	$33,175,113.24	$1,753,267.82	$12,059,026.82	$21,116,086.42
2310	185	5102	EQUIPO DE ADMINISTRACIÓN	$6,000.00	$0.00	$0.00	$6,000.00
2310	185	5301	EQUIPO MEDICO Y DE LABORATOR	$1,900.00	$0.00	$0.00	$1,900.00
2310	185	5605	EQUIPOS Y AP COMUNICACIONES	$40,000.00	$0.00	$0.00	$40,000.00
2310	185	5607	BIENES INFORMATICOS	$87,100.00	$0.00	$400.00	$86,700.00
			TOTAL BIENES MUEBLES E INMUE	$135,000.00	$0.00	$400.00	$134,600.00
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			TOTAL POR DEPENDENCIA	$68,673,427.67	$4,207,143.51	$26,437,253.61	$42,236,174.06
	321		**MANTO. DE PARQUES Y JARDINES**				
2310	321	6201	EDIFICACION	$3,841,174.00	$532,603.58	$1,865,456.18	$1,975,717.82

			TOTAL OBRA PÚBLICA Y PROYECT	$3,841,174.00	$532,603.58	$1,865,456.18	$1,975,717.82
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			TOTAL POR DEPENDENCIA	$3,841,174.00	$532,603.58	$1,865,456.18	$1,975,717.82
	339		**ACCIONES MEDIO AMBIENTE VARI**				
2310	339	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$5,055,925.00	$357,210.65	$603,239.10	$4,452,685.90
			TOTAL OBRA PÚBLICA Y PROYECT	$5,055,925.00	$357,210.65	$603,239.10	$4,452,685.90
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			TOTAL POR DEPENDENCIA	$5,055,925.00	$357,210.65	$603,239.10	$4,452,685.90
	410		**PROG. SEMBRADO 500 MIL ARBOL**				
2310	410	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$4,000,000.00	$0.00	$0.00	$4,000,000.00
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			TOTAL POR DEPENDENCIA	$4,000,000.00	$0.00	$0.00	$4,000,000.00
	412		**MANTENIMIENTOS AREAS VERDES**				
2310	412	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$10,000,000.00	$313,755.00	$2,509,065.00	$7,490,935.00
			TOTAL OBRA PÚBLICA Y PROYECT	$10,000,000.00	$313,755.00	$2,509,065.00	$7,490,935.00
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			TOTAL POR DEPENDENCIA	$10,000,000.00	$313,755.00	$2,509,065.00	$7,490,935.00
	431		**PROGRAMAS DE MEDIO AMBIENTE**				
2310	431	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$2,675,250.00	$0.00	$25,250.00	$2,650,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$2,675,250.00	$0.00	$25,250.00	$2,650,000.00
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			TOTAL POR DEPENDENCIA	$2,675,250.00	$0.00	$25,250.00	$2,650,000.00
	437		**RECOLECCION DE BASURA**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	702		**MANTO DE PARQUES Y JARDINES**				
2310	702	6201	EDIFICACION	$12,000,000.00	$1,590,599.37	$4,748,588.29	$7,251,411.71
			TOTAL OBRA PÚBLICA Y PROYECT	$12,000,000.00	$1,590,599.37	$4,748,588.29	$7,251,411.71
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			TOTAL POR DEPENDENCIA	$12,000,000.00	$1,590,599.37	$4,748,588.29	$7,251,411.71
	751		**MANTENIMIENTO PARQUES Y JARD**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	805		**ACOND.Y MEJORA PARQUE CARCAM**				
2310	805	6101	URBANIZACION	$1,357,276.00	$0.00	$0.00	$1,357,276.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,357,276.00	$0.00	$0.00	$1,357,276.00
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			TOTAL POR DEPENDENCIA	$1,357,276.00	$0.00	$0.00	$1,357,276.00
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			TOTAL POR DIRECCION	**$107,603,052.67**	**$7,001,312.11**	**$36,188,852.18**	**$71,414,200.49**
2410			**DIRECCION GENERAL DE MOVILID**				
2410	**190**		**DIRECCION GENERAL DE MOVILID**				
2410	190	1103	SUELDOS TABULARES AL PERSONA	$11,452,636.00	$776,452.57	$4,891,434.08	$6,561,201.92
2410	190	1301	PRIMA QUINQUENAL	$189,192.00	$0.00	$189,191.08	$0.92
2410	190	1305	PRIMA VACACIONAL Y DOMINICAL	$375,659.00	$17,949.18	$176,892.54	$198,766.46
2410	190	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,584,032.00	$3,390.89	$3,390.89	$1,580,641.11
2410	190	1320	RETRIBUCIONES POR ACTIVIDADE	$1,002,166.93	$0.00	$289,997.07	$712,169.86
2410	190	1401	APORTACIONES AL IMSS	$2,670,469.10	$276,780.71	$1,346,888.23	$1,323,580.87
2410	190	1403	APORTACIONES PARA LA VIVIEND	$659,378.08	$131,059.09	$363,086.28	$296,291.80
2410	190	1501	FONDO DE AHORRO PARA EMPLEAD	$97,020.00	$9,959.15	$19,894.15	$77,125.85
2410	190	1523	AYUDA PARA DESPENSA	$534,408.00	$63,505.57	$394,748.94	$139,659.06
2410	190	1529	SUBSIDIO PARA CUOTAS A CARGO	$431,122.74	$27,231.57	$54,436.74	$376,686.00
2410	190	1530	AYUDA PARA DÍA DE REYES	$114,398.76	$74.78	$111,437.09	$2,961.67
2410	190	1531	AYUDA PARA 10 DE MAYO	$154,539.66	$0.00	$144,528.70	$10,010.96
2410	190	1535	PREMIO POR PUNTUALIDAD	$1,279,791.20	$85,464.23	$541,420.01	$738,371.19
2410	190	1536	PREMIO POR ASISTENCIA	$1,279,791.20	$85,464.23	$541,420.01	$738,371.19
2410	190	1537	AYUDA DE ALIMENTOS	$342,295.80	$52,447.99	$104,679.11	$237,616.69
2410	190	1550	SUBSIDIO POR INCAPACIDAD	$87,523.60	$7,114.33	$36,804.89	$50,718.71
2410	190	1563	IMPUESTO SOBRE NÓMINAS	$381,432.60	$15,957.35	$139,135.43	$242,297.17
			TOTAL SERVICIOS PERSONALES	$22,635,856.67	$1,552,851.64	$9,349,385.24	$13,286,471.43
2410	190	2101	MATERIALES Y ÚTILES DE OFICI	$59,438.40	$15,483.38	$16,947.30	$42,491.10
2410	190	2102	MATERIAL DE LIMPIEZA	$5,000.00	$0.00	$0.00	$5,000.00
2410	190	2103	MATERIAL DIDÁCTICO Y DE APOY	$2,278.00	$0.00	$1,899.00	$379.00
2410	190	2106	MATERIALES Y ÚTILES PARA EL	$83,101.00	$0.00	$27,841.35	$55,259.65
2410	190	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$500.00	$0.00	$0.00	$500.00
2410	190	2201	ALIMENTACIÓN DE PERSONAS	$371,136.36	$19,820.68	$158,099.89	$213,036.47
2410	190	2401	MATERIALES DE CONSTRUCCIÓN	$45,000.00	$366.00	$744.53	$44,255.47
2410	190	2402	ESTRUCTURAS Y MANUFACTURAS	$35,000.00	$0.00	$0.00	$35,000.00
2410	190	2404	MATERIAL ELÉCTRICO	$90,000.00	$176.32	$29,758.11	$60,241.89
2410	190	2406	MATERIALES COMPL. Y DIVERSOS	$200,000.00	$39.90	$3,806.04	$196,193.96
2410	190	2501	SUSTANCIAS QUÍMICAS	$164,500.00	$0.00	$0.00	$164,500.00
2410	190	2503	MEDICINAS Y PRODUCTOS FARMAC	$6,500.00	$0.00	$984.00	$5,516.00
2410	190	2504	MATERIALES, ACCESORIOS Y SUM	$500.00	$0.00	$0.00	$500.00
2410	190	2601	COMBUSTIBLES, LUBRICANTES Y	$789,376.92	$59,788.05	$368,892.50	$420,484.42

2410	190	2602	COMBUSTIBLES, LUBRICANTES Y	$199,002.00	$3,444.33	$15,212.64	$183,789.36
2410	190	2701	UNIFORMES Y BLANCOS PARA EL	$26,000.00	$0.00	$0.00	$26,000.00
2410	190	2702	PRENDAS DE PROTECCIÓN	$1,963.00	$104.99	$1,567.99	$395.01
2410	190	2704	VESTUARIO, UNIFORMES Y BLANC	$82,398.00	$0.00	$330.00	$82,068.00
2410	190	2802	MATERIALES DE SEGURIDAD PÚB	$3,000.00	$0.00	$0.00	$3,000.00
2410	190	2902	REFACCIONES AC.Y HERRAM. MEN	$43,000.00	$17,993.93	$18,084.93	$24,915.07
2410	190	2903	RERFACCIONES Y AC.EQUI COMPU	$5,000.00	$0.00	$0.00	$5,000.00
			TOTAL MATERIALES Y SUMINISTR	$2,212,693.68	$117,217.58	$644,168.28	$1,568,525.40
2410	190	3101	SERVICIO POSTAL Y DE MENSAJE	$5,576.00	$549.55	$680.05	$4,895.95
2410	190	3103	SERVICIO TELEFÓNICO	$420,000.00	$27,604.01	$194,419.34	$225,580.66
2410	190	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$2,340,000.00	$98,248.33	$556,941.25	$1,783,058.75
2410	190	3105	SERVICIO DE AGUA POTABLE	$94,992.00	$0.00	$0.00	$94,992.00
2410	190	3106	SERVICIOS DE CONDUCCIÓN DE S	$7,800.00	$599.00	$3,594.00	$4,206.00
2410	190	3201	ARRENDAMIENTO DE TERRENOS, E	$440,236.00	$20,358.00	$177,855.84	$262,380.16
2410	190	3302	CAPACITACIÓN	$72,856.00	$2,620.00	$13,078.56	$59,777.44
2410	190	3310	OTROS SERVICIOS	$52,987.00	$2,485.71	$2,485.71	$50,501.29
2410	190	3404	SEGUROS	$275,118.00	$0.00	$275,118.00	$0.00
2410	190	3407	OTROS IMPUESTOS Y DERECHOS	$22,101.00	$0.00	$15,621.18	$6,479.82
2410	190	3411	SERVICIOS DE VIGILANCIA	$667,650.00	$165,765.48	$165,765.48	$501,884.52
2410	190	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$24,241.00	$13,301.64	$15,435.49	$8,805.51
2410	190	3501	MANTENIMIENTO Y CONSERVACIÓN	$9,400.56	$754.00	$4,386.94	$5,013.62
2410	190	3502	MANTENIMIENTO Y CONSERVACIÓN	$27,399.96	$1,500.00	$7,500.00	$19,899.96
2410	190	3503	MANTENIMIENTO Y CONSERVACIÓN	$818,582.88	$57,903.57	$370,143.42	$448,439.46
2410	190	3504	MANTENIMIENTO Y CONSERVACIÓN	$630,522.00	$103,007.29	$190,125.72	$440,396.28
2410	190	3506	SERVICIOS DE LAVANDERÍA, LIM	$2,339,911.00	$706,849.74	$711,231.41	$1,628,679.59
2410	190	3508	MANTENIMIENTO Y CONSERVACIÓN	$35,058.00	$0.00	$4,894.18	$30,163.82
2410	190	3602	IMPRESIONES Y PUBLICACIONES	$268,300.00	$0.00	$10,918.78	$257,381.22
2410	190	3605	OTROS GASTOS DE DIFUSIÓN E I	$1,012,874.00	$273,296.00	$481,982.90	$530,891.10
2410	190	3701	PASAJES NACIONALES	$43,882.00	$1,886.50	$7,499.00	$36,383.00
2410	190	3702	VIÁTICOS NACIONALES	$38,000.00	$0.00	$3,964.50	$34,035.50
2410	190	3706	VIÁTICOS EN EL EXTRANJERO	$4,999.00	$0.00	$0.00	$4,999.00
2410	190	3801	GASTOS DE CEREMONIAL Y DE OR	$10,505.00	$0.00	$10,504.96	$0.04
2410	190	3803	CONGRESOS, CONVENCIONES, EXP	$48,000.00	$1,564.90	$1,564.90	$46,435.10
2410	190	3807	GASTOS DE OFICINA	$9,600.00	$0.00	$408.90	$9,191.10
2410	190	3813	GASTOS DE OPERACIÓN DE OFICI	$18,000.00	$1,344.00	$7,238.00	$10,762.00
			TOTAL SERVICIOS GENERALES	$9,738,591.40	$1,479,637.72	$3,233,358.51	$6,505,232.89
2410	190	5102	EQUIPO DE ADMINISTRACIÓN	$4,651.00	$0.00	$450.01	$4,200.99
2410	190	5601	HERRAMIENTA Y MAQ.HERRAMIENT	$10,349.00	$0.00	$0.00	$10,349.00
2410	190	5605	EQUIPOS Y AP COMUNICACIONES	$7,500.00	$0.00	$0.00	$7,500.00
2410	190	5607	BIENES INFORMATICOS	$62,500.00	$25,705.60	$25,705.60	$36,794.40
			TOTAL BIENES MUEBLES E INMUE	$85,000.00	$25,705.60	$26,155.61	$58,844.39
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			TOTAL POR DEPENDENCIA	$34,672,141.75	$3,175,412.54	$13,253,067.64	$21,419,074.11
	447		**OBRA SEGUNDA ETAPA SIT**				
2410	447	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$22,060,600.00	$0.00	$0.00	$22,060,600.00
			TOTAL OBRA PÚBLICA Y PROYECT	$22,060,600.00	$0.00	$0.00	$22,060,600.00
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			TOTAL POR DEPENDENCIA	$22,060,600.00	$0.00	$0.00	$22,060,600.00
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			TOTAL POR DIRECCION	**$56,732,741.75**	**$3,175,412.54**	**$13,253,067.64**	**$43,479,674.11**
2510			**DIRECCION GENERAL OBRA PUBLI**				
2510	**195**		**DIRECCION GENERAL OBRA PUBLI**				
2510	195	1103	SUELDOS TABULARES AL PERSONA	$22,478,627.00	$1,590,954.63	$10,324,950.44	$12,153,676.56
2510	195	1301	PRIMA QUINQUENAL	$2,661,104.37	$92,097.60	$927,098.54	$1,734,005.83
2510	195	1305	PRIMA VACACIONAL Y DOMINICAL	$737,955.00	$31,581.96	$368,263.65	$369,691.35
2510	195	1306	GRATIFICACIÓN DE FIN DE AÑO	$3,108,787.00	$2,321.06	$5,912.12	$3,102,874.88
2510	195	1320	RETRIBUCIONES POR ACTIVIDADE	$325,650.00	$27,987.80	$268,101.32	$57,548.68
2510	195	1327	TIEMPO EXTRAORDINARIO DEL PE	$3,019.00	$0.00	$0.00	$3,019.00
2510	195	1401	APORTACIONES AL IMSS	$6,023,374.80	$599,628.52	$2,870,920.98	$3,152,453.82
2510	195	1403	APORTACIONES PARA LA VIVIEND	$1,487,497.53	$289,340.26	$792,009.33	$695,488.20
2510	195	1501	FONDO DE AHORRO PARA EMPLEAD	$133,020.00	$14,699.64	$29,509.64	$103,510.36
2510	195	1523	AYUDA PARA DESPENSA	$1,473,925.00	$219,981.56	$1,054,218.52	$419,706.48
2510	195	1529	SUBSIDIO PARA CUOTAS A CARGO	$302,654.00	$38,341.40	$77,226.41	$225,427.59
2510	195	1530	AYUDA PARA DÍA DE REYES	$254,494.67	$29.57	$232,142.80	$22,351.87
2510	195	1531	AYUDA PARA 10 DE MAYO	$303,292.27	$0.00	$303,037.00	$255.27
2510	195	1535	PREMIO POR PUNTUALIDAD	$2,486,886.81	$177,061.99	$1,152,000.13	$1,334,886.68
2510	195	1536	PREMIO POR ASISTENCIA	$2,486,886.81	$177,061.99	$1,152,000.13	$1,334,886.68
2510	195	1537	AYUDA DE ALIMENTOS	$471,114.51	$57,175.76	$115,694.03	$355,420.48
2510	195	1550	SUBSIDIO POR INCAPACIDAD	$602,208.73	$21,669.66	$149,987.47	$452,221.26
2510	195	1563	IMPUESTO SOBRE NÓMINAS	$717,163.00	$34,899.45	$286,844.41	$430,318.59
			TOTAL SERVICIOS PERSONALES	$46,057,660.50	$3,374,832.85	$20,109,916.92	$25,947,743.58
2510	195	2101	MATERIALES Y ÚTILES DE OFICI	$206,313.00	$24,711.73	$39,418.82	$166,894.18
2510	195	2102	MATERIAL DE LIMPIEZA	$3,000.00	$393.00	$790.80	$2,209.20
2510	195	2103	MATERIAL DIDÁCTICO Y DE APOY	$630.00	$0.00	$0.00	$630.00
2510	195	2104	MATERIAL ESTADÍSTICO Y GEOGR	$1,900.00	$0.00	$1,740.00	$160.00

2510	195	2106	MATERIALES Y ÚTILES PARA EL	$223,172.00	$53,993.28	$85,363.58	$137,808.42
2510	195	2201	ALIMENTACIÓN DE PERSONAS	$44,916.00	$7,091.50	$31,781.99	$13,134.01
2510	195	2203	UTENSILIOS PARA EL SERVICIO	$1,000.00	$0.00	$0.00	$1,000.00
2510	195	2401	MATERIALES DE CONSTRUCCIÓN	$1,667,274.00	$0.00	$95,941.45	$1,571,332.55
2510	195	2402	ESTRUCTURAS Y MANUFACTURAS	$46,000.00	$0.00	$0.00	$46,000.00
2510	195	2404	MATERIAL ELÉCTRICO	$3,000.00	$480.00	$480.00	$2,520.00
2510	195	2406	MATERIALES COMPL. Y DIVERSOS	$21,689.00	$513.87	$11,998.70	$9,690.30
2510	195	2502	PLAGUICIDAS, ABONOS Y FERTIL	$1,000.00	$0.00	$0.00	$1,000.00
2510	195	2503	MEDICINAS Y PRODUCTOS FARMAC	$15,000.00	$2,710.30	$8,022.65	$6,977.35
2510	195	2601	COMBUSTIBLES, LUBRICANTES Y	$1,761,907.92	$48,697.82	$287,064.46	$1,474,843.46
2510	195	2602	COMBUSTIBLES, LUBRICANTES Y	$1,959,312.00	$278,607.88	$1,569,851.46	$389,460.54
2510	195	2701	UNIFORMES Y BLANCOS PARA EL	$50,000.00	$0.00	$0.00	$50,000.00
2510	195	2702	PRENDAS DE PROTECCIÓN	$45,000.00	$16,832.41	$25,221.21	$19,778.79
2510	195	2704	VESTUARIO, UNIFORMES Y BLANC	$40,000.00	$0.00	$0.00	$40,000.00
2510	195	2902	REFACCIONES AC.Y HERRAM. MEN	$160,000.00	$9,454.28	$43,207.46	$116,792.54
2510	195	2903	RERFACCIONES Y AC.EQUI COMPU	$22,800.00	$1,473.60	$3,696.64	$19,103.36
			TOTAL MATERIALES Y SUMINISTR	$6,273,913.92	$444,959.67	$2,204,579.22	$4,069,334.70
2510	195	3101	SERVICIO POSTAL Y DE MENSAJE	$1,594.92	$235.50	$409.89	$1,185.03
2510	195	3103	SERVICIO TELEFÓNICO	$540,000.00	$50,075.17	$222,266.64	$317,733.36
2510	195	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$762,000.00	$52,721.50	$253,762.60	$508,237.40
2510	195	3106	SERVICIOS DE CONDUCCIÓN DE S	$600.00	$0.00	$0.00	$600.00
2510	195	3203	ARRENDAMIENTO DE MAQUINARIA	$566,000.00	$0.00	$558,272.74	$7,727.26
2510	195	3204	ARRENDAMIENTO DE EQUIPO Y BI	$102,375.00	$0.00	$29,346.81	$73,028.19
2510	195	3206	OTROS ARRENDAMIENTOS	$3,122,332.00	$0.00	$1,388,211.56	$1,734,120.44
2510	195	3301	ASESORÍA	$20,000.00	$0.00	$0.00	$20,000.00
2510	195	3302	CAPACITACIÓN	$115,636.00	$8,075.71	$53,301.87	$62,334.13
2510	195	3303	SERV.INFORMATICOS	$50,000.00	$0.00	$0.00	$50,000.00
2510	195	3307	SERVICIOS DE SUPERVISIÓN DE	$54,620.00	$0.00	$0.00	$54,620.00
2510	195	3310	OTROS SERVICIOS	$2,485.00	$2,485.71	$2,485.71	-$0.71
2510	195	3402	FLETES Y MANIOBRAS	$3,000.00	$0.00	$0.00	$3,000.00
2510	195	3404	SEGUROS	$690,805.00	$0.00	$690,805.17	-$0.17
2510	195	3407	OTROS IMPUESTOS Y DERECHOS	$52,395.96	$0.00	$43,709.01	$8,686.95
2510	195	3409	PATENTES, REGALÍAS Y OTROS	$26,701.44	$0.00	$0.00	$26,701.44
2510	195	3411	SERVICIOS DE VIGILANCIA	$171,999.96	$41,441.40	$41,441.40	$130,558.56
2510	195	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$38,859.00	$13,892.13	$14,966.87	$23,892.13
2510	195	3501	MANTENIMIENTO Y CONSERVACIÓN	$31,604.00	$215.76	$3,322.69	$28,281.31
2510	195	3502	MANTENIMIENTO Y CONSERVACIÓN	$48,499.92	$2,085.06	$10,744.23	$37,755.69
2510	195	3503	MANTENIMIENTO Y CONSERVACIÓN	$3,262,962.00	$239,987.24	$1,143,853.73	$2,119,108.27
2510	195	3504	MANTENIMIENTO Y CONSERVACIÓN	$85,271.00	$8,694.60	$31,658.70	$53,612.30
2510	195	3505	INSTALACIONES	$10,000.00	$498.71	$498.71	$9,501.29
2510	195	3506	SERVICIOS DE LAVANDERÍA, LIM	$332,856.00	$0.00	$27,021.59	$305,834.41
2510	195	3507	ADAPTACIÓN DE INMUEBLES	$44,997.00	$0.00	$0.00	$44,997.00
2510	195	3508	MANTENIMIENTO Y CONSERVACIÓN	$47,536.00	$855.01	$6,594.20	$40,941.80
2510	195	3602	IMPRESIONES Y PUBLICACIONES	$37,398.64	$1,813.08	$33,457.96	$3,940.68
2510	195	3605	OTROS GASTOS DE DIFUSIÓN E I	$40,517.00	$0.00	$0.00	$40,517.00
2510	195	3701	PASAJES NACIONALES	$35,011.00	$6,553.50	$22,487.50	$12,523.50
2510	195	3702	VIÁTICOS NACIONALES	$13,800.00	$0.00	$300.00	$13,500.00
2510	195	3704	TRASLADO DE PERSONAL	$2,500.00	$0.00	$0.00	$2,500.00
2510	195	3803	CONGRESOS, CONVENCIONES, EXP	$29,992.00	$0.00	$0.00	$29,992.00
2510	195	3807	GASTOS DE OFICINA	$33,616.00	$1,076.61	$6,522.76	$27,093.24
2510	195	3813	GASTOS DE OPERACIÓN DE OFICI	$33,499.92	$3,152.00	$15,031.00	$18,468.92
			TOTAL SERVICIOS GENERALES	$10,411,464.76	$433,858.69	$4,600,473.34	$5,810,991.42
2510	195	5101	MOBILIARIO	$30,000.00	$2,000.00	$2,000.00	$28,000.00
2510	195	5102	EQUIPO DE ADMINISTRACIÓN	$40,000.00	$947.54	$947.54	$39,052.46
2510	195	5601	HERRAMIENTA Y MAQ.HERRAMIENT	$35,000.00	$0.00	$0.00	$35,000.00
2510	195	5603	MAQUINARIA Y EQUIPO INDUSTRI	$30,000.00	$0.00	$0.00	$30,000.00
2510	195	5605	EQUIPOS Y AP COMUNICACIONES	$87,500.00	$0.00	$0.00	$87,500.00
2510	195	5606	MAQUINARIA Y EQUIPO ELECTRIC	$17,008.00	$0.00	$0.00	$17,008.00
2510	195	5607	BIENES INFORMATICOS	$53,892.00	$0.00	$0.00	$53,892.00
2510	195	5608	MAQUINARIA Y EQUIPO DIVERSO	$641,692.00	$0.00	$601,692.00	$40,000.00
			TOTAL BIENES MUEBLES E INMUE	$935,092.00	$2,947.54	$604,639.54	$330,452.46
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			TOTAL POR DEPENDENCIA	$63,678,131.18	$4,256,598.75	$27,519,609.02	$36,158,522.16
	300		**REMANENTE COMPR.OBRA MPAL 20**				
2510	300	6902	PROVISIONES ECON. AÑOS ANTER	$54,582,576.00	$5,079,762.19	$34,196,879.16	$20,385,696.84
			TOTAL OBRA PÚBLICA Y PROYECT	$54,582,576.00	$5,079,762.19	$34,196,879.16	$20,385,696.84
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			TOTAL POR DEPENDENCIA	$54,582,576.00	$5,079,762.19	$34,196,879.16	$20,385,696.84
	301		**PROGR.RESCATE BLVD.LOPEZ MAT**				
2510	301	6101	URBANIZACION	$40,000,000.00	$95,564.00	$95,564.00	$39,904,436.00
			TOTAL OBRA PÚBLICA Y PROYECT	$40,000,000.00	$95,564.00	$95,564.00	$39,904,436.00
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			TOTAL POR DEPENDENCIA	$40,000,000.00	$95,564.00	$95,564.00	$39,904,436.00
	305		**VIA RAPIDA BICENTENARIO**				
2510	305	6101	URBANIZACION	$165,000,000.00	$9,330,986.41	$34,979,320.28	$130,020,679.72

			TOTAL OBRA PÚBLICA Y PROYECT	$165,000,000.00	$9,330,986.41	$34,979,320.28	$130,020,679.72
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			TOTAL POR DEPENDENCIA	$165,000,000.00	$9,330,986.41	$34,979,320.28	$130,020,679.72
	306		**EJE METROPOLITANO LEON-SILAO**				
2510	306	6101	URBANIZACION	$100,000,000.00	$0.00	$0.00	$100,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$100,000,000.00	$0.00	$0.00	$100,000,000.00
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			TOTAL POR DEPENDENCIA	$100,000,000.00	$0.00	$0.00	$100,000,000.00
	307		**"PROVISION ECONOMICA OBRA PC**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	309		**PAVIMENTACION DE VIALIDADES**				
2510	309	6101	URBANIZACION	$100,000,000.00	$3,095,084.06	$3,095,084.06	$96,904,915.94
			TOTAL OBRA PÚBLICA Y PROYECT	$100,000,000.00	$3,095,084.06	$3,095,084.06	$96,904,915.94
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			TOTAL POR DEPENDENCIA	$100,000,000.00	$3,095,084.06	$3,095,084.06	$96,904,915.94
	312		**RED DE CICLOVIAS**				
2510	312	6101	URBANIZACION	$100,000,000.00	$475,840.73	$475,840.73	$99,524,159.27
			TOTAL OBRA PÚBLICA Y PROYECT	$100,000,000.00	$475,840.73	$475,840.73	$99,524,159.27
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			TOTAL POR DEPENDENCIA	$100,000,000.00	$475,840.73	$475,840.73	$99,524,159.27
	313		**OBRAS DESARROLLO PARTICIPATI**				
2510	313	6301	OBRA MENOR	$1,219,833.00	$0.00	$8,787.00	$1,211,046.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,219,833.00	$0.00	$8,787.00	$1,211,046.00
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			TOTAL POR DEPENDENCIA	$1,219,833.00	$0.00	$8,787.00	$1,211,046.00
	315		**PROYECTOS EJECUTIVOS**				
2510	315	6101	URBANIZACION	$75,000,000.00	$3,972,832.89	$8,023,467.96	$66,976,532.04
			TOTAL OBRA PÚBLICA Y PROYECT	$75,000,000.00	$3,972,832.89	$8,023,467.96	$66,976,532.04
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			TOTAL POR DEPENDENCIA	$75,000,000.00	$3,972,832.89	$8,023,467.96	$66,976,532.04
	317		**AMPLIACIONES Y ESCALATORIAS**				
2510	317	6101	URBANIZACION	$31,000,000.00	$3,856,218.56	$16,668,685.47	$14,331,314.53
			TOTAL OBRA PÚBLICA Y PROYECT	$31,000,000.00	$3,856,218.56	$16,668,685.47	$14,331,314.53
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			TOTAL POR DEPENDENCIA	$31,000,000.00	$3,856,218.56	$16,668,685.47	$14,331,314.53
	318		**REMANENTE REC. SIN CONT MPAL**				
2510	318	6902	PROVISIONES ECON. AÑOS ANTER	$18,338,614.00	$1,137,455.12	$2,570,854.71	$15,767,759.29
			TOTAL OBRA PÚBLICA Y PROYECT	$18,338,614.00	$1,137,455.12	$2,570,854.71	$15,767,759.29
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			TOTAL POR DEPENDENCIA	$18,338,614.00	$1,137,455.12	$2,570,854.71	$15,767,759.29
	319		**SUPERVISION**				
2510	319	6503	SUPERVISION DE OBRA	$5,000,000.00	$23,853.13	$84,238.63	$4,915,761.37
			TOTAL OBRA PÚBLICA Y PROYECT	$5,000,000.00	$23,853.13	$84,238.63	$4,915,761.37
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			TOTAL POR DEPENDENCIA	$5,000,000.00	$23,853.13	$84,238.63	$4,915,761.37
	320		**AFECTACIONES**				
2510	320	6450	AFECTACIONES DE INMUEBLES	$10,000,000.00	$62,100.00	$1,377,952.25	$8,622,047.75
			TOTAL OBRA PÚBLICA Y PROYECT	$10,000,000.00	$62,100.00	$1,377,952.25	$8,622,047.75
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			TOTAL POR DEPENDENCIA	$10,000,000.00	$62,100.00	$1,377,952.25	$8,622,047.75
	322		**LABORATORIO P/CTROL CALID.OB**				
2510	322	6501	LABORATORIO	$5,000,000.00	$0.00	$0.00	$5,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$5,000,000.00	$0.00	$0.00	$5,000,000.00
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			TOTAL POR DEPENDENCIA	$5,000,000.00	$0.00	$0.00	$5,000,000.00
	323		**PRO OBRA**				
2510	323	6201	EDIFICACION	$3,500,000.00	$249,348.99	$419,574.67	$3,080,425.33
			TOTAL OBRA PÚBLICA Y PROYECT	$3,500,000.00	$249,348.99	$419,574.67	$3,080,425.33
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			TOTAL POR DEPENDENCIA	$3,500,000.00	$249,348.99	$419,574.67	$3,080,425.33
	324		**PROYECTOS**				
2510	324	6502	PROYECTOS	$10,000,000.00	$659,544.12	$1,077,872.16	$8,922,127.84
			TOTAL OBRA PÚBLICA Y PROYECT	$10,000,000.00	$659,544.12	$1,077,872.16	$8,922,127.84
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			TOTAL POR DEPENDENCIA	$10,000,000.00	$659,544.12	$1,077,872.16	$8,922,127.84
	325		**OBRA MENOR**				
2510	325	6101	URBANIZACION	$3,000,000.00	$426,370.31	$621,011.85	$2,378,988.15
			TOTAL OBRA PÚBLICA Y PROYECT	$3,000,000.00	$426,370.31	$621,011.85	$2,378,988.15
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			TOTAL POR DEPENDENCIA	$3,000,000.00	$426,370.31	$621,011.85	$2,378,988.15
	326		**OBRAS SEGUNDA ETAPA DEL SIT**				
2510	326	6101	URBANIZACION	$20,000,000.00	$2,098,961.34	$9,656,136.03	$10,343,863.97
			TOTAL OBRA PÚBLICA Y PROYECT	$20,000,000.00	$2,098,961.34	$9,656,136.03	$10,343,863.97
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			TOTAL POR DEPENDENCIA	$20,000,000.00	$2,098,961.34	$9,656,136.03	$10,343,863.97
	327		**MANTENIMIENTO VIAL**				
2510	327	6101	URBANIZACION	$10,000,000.00	$812,540.33	$9,031,350.84	$968,649.16
			TOTAL OBRA PÚBLICA Y PROYECT	$10,000,000.00	$812,540.33	$9,031,350.84	$968,649.16
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			TOTAL POR DEPENDENCIA	$10,000,000.00	$812,540.33	$9,031,350.84	$968,649.16
	329		**REMANENTE 2009 S/CONT RESC E**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	330		**REMANENTE 2009 S/CONT HABITA**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	344		**OBRA INSTITUCIONAL**				
2510	344	6101	URBANIZACION	$11,208,340.00	$1,222,221.33	$1,222,221.33	$9,986,118.67
			TOTAL OBRA PÚBLICA Y PROYECT	$11,208,340.00	$1,222,221.33	$1,222,221.33	$9,986,118.67
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			TOTAL POR DEPENDENCIA	$11,208,340.00	$1,222,221.33	$1,222,221.33	$9,986,118.67
	350		**ACCESO A GLORIETA BICENTENAR**				
2510	350	6201	EDIFICACION	$7,000,000.00	$0.00	$0.00	$7,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$7,000,000.00	$0.00	$0.00	$7,000,000.00
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			TOTAL POR DEPENDENCIA	$7,000,000.00	$0.00	$0.00	$7,000,000.00
	408		**MANTO.PREVEN.Y CORREC.VIALID**				
2510	408	6702	SERV. Y APOYOS COMUNITARIOS	$4,000,000.00	$18,779.93	$18,779.93	$3,981,220.07
			TOTAL OBRA PÚBLICA Y PROYECT	$4,000,000.00	$18,779.93	$18,779.93	$3,981,220.07
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			TOTAL POR DEPENDENCIA	$4,000,000.00	$18,779.93	$18,779.93	$3,981,220.07
	409		**MANTENIMIENTO ALUMBRADO PUBL**				
2510	409	6702	SERV. Y APOYOS COMUNITARIOS	$4,000,000.00	$2,885,823.72	$2,885,823.72	$1,114,176.28
			TOTAL OBRA PÚBLICA Y PROYECT	$4,000,000.00	$2,885,823.72	$2,885,823.72	$1,114,176.28
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			TOTAL POR DEPENDENCIA	$4,000,000.00	$2,885,823.72	$2,885,823.72	$1,114,176.28
	416		**SAP(SIST ADMON PAV)CONT.PERS**				
2510	416	6702	SERV. Y APOYOS COMUNITARIOS	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$4,000,000.00	$0.00	$0.00	$4,000,000.00
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			TOTAL POR DEPENDENCIA	$4,000,000.00	$0.00	$0.00	$4,000,000.00
	600		**REMANENTE COMP.OBRA R-33 FI**				
2510	600	6902	PROVISIONES ECON. AÑOS ANTER	$53,715,429.00	$2,628,182.20	$34,386,462.51	$19,328,966.49
			TOTAL OBRA PÚBLICA Y PROYECT	$53,715,429.00	$2,628,182.20	$34,386,462.51	$19,328,966.49
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			TOTAL POR DEPENDENCIA	$53,715,429.00	$2,628,182.20	$34,386,462.51	$19,328,966.49
	601		**"PROV. ECONOMICA OBRA PUBLIC**				
2510	601	6101	URBANIZACION	$89,280,404.00	$251,916.59	$251,916.59	$89,028,487.41
			TOTAL OBRA PÚBLICA Y PROYECT	$89,280,404.00	$251,916.59	$251,916.59	$89,028,487.41
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			TOTAL POR DEPENDENCIA	$89,280,404.00	$251,916.59	$251,916.59	$89,028,487.41
	602		**REMANENTE SIN CONTRATAR 2009**				
2510	602	6902	PROVISIONES ECON. AÑOS ANTER	$21,703,969.00	$0.00	$0.00	$21,703,969.00
			TOTAL OBRA PÚBLICA Y PROYECT	$21,703,969.00	$0.00	$0.00	$21,703,969.00
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			TOTAL POR DEPENDENCIA	$21,703,969.00	$0.00	$0.00	$21,703,969.00
	604		**INDIRECTOS**				
2510	604	6101	URBANIZACION	$1,533,801.00	$0.00	$0.00	$1,533,801.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,533,801.00	$0.00	$0.00	$1,533,801.00
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			TOTAL POR DEPENDENCIA	$1,533,801.00	$0.00	$0.00	$1,533,801.00
	700		**REMANENTE COMP.OBRA R-33 FII**				
2510	700	6902	PROVISIONES ECON. AÑOS ANTER	$3,573,939.00	$0.00	$2,288,130.31	$1,285,808.69
			TOTAL OBRA PÚBLICA Y PROYECT	$3,573,939.00	$0.00	$2,288,130.31	$1,285,808.69
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			TOTAL POR DEPENDENCIA	$3,573,939.00	$0.00	$2,288,130.31	$1,285,808.69
	800		**REMANENTE COMP.OBRA ESTADO 0**				
2510	800	6902	PROVISIONES ECON. AÑOS ANTER	$167,894,380.00	$18,158,482.73	$100,126,596.04	$67,767,783.96
			TOTAL OBRA PÚBLICA Y PROYECT	$167,894,380.00	$18,158,482.73	$100,126,596.04	$67,767,783.96
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			TOTAL POR DEPENDENCIA	$167,894,380.00	$18,158,482.73	$100,126,596.04	$67,767,783.96
	801		**REMANENTE SIN CONTRAT ESTADO**				
2510	801	6902	PROVISIONES ECON. AÑOS ANTER	$38,061,664.00	$3,916,889.74	$6,368,521.36	$31,693,142.64
			TOTAL OBRA PÚBLICA Y PROYECT	$38,061,664.00	$3,916,889.74	$6,368,521.36	$31,693,142.64
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			TOTAL POR DEPENDENCIA	$38,061,664.00	$3,916,889.74	$6,368,521.36	$31,693,142.64
	900		**REMANENTE COMP.OBRA HABITAT**				
2510	900	6902	PROVISIONES ECON. AÑOS ANTER	$9,985,369.00	$1,178,512.95	$7,600,130.04	$2,385,238.96
			TOTAL OBRA PÚBLICA Y PROYECT	$9,985,369.00	$1,178,512.95	$7,600,130.04	$2,385,238.96

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			TOTAL POR DEPENDENCIA	$9,985,369.00	$1,178,512.95	$7,600,130.04	$2,385,238.96
	901		**REMANENTE COMP.OBRA SUBSEMUN**				
2510	901	6902	PROVISIONES ECON. AÑOS ANTER	$43,927.00	$0.00	$0.00	$43,927.00
			TOTAL OBRA PÚBLICA Y PROYECT	$43,927.00	$0.00	$0.00	$43,927.00
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			TOTAL POR DEPENDENCIA	$43,927.00	$0.00	$0.00	$43,927.00
	902		**REMANENTE COMP.OBRA RESCATE**				
2510	902	6902	PROVISIONES ECON. AÑOS ANTER	$2,555,051.00	$0.00	$2,479,393.80	$75,657.20
			TOTAL OBRA PÚBLICA Y PROYECT	$2,555,051.00	$0.00	$2,479,393.80	$75,657.20
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			TOTAL POR DEPENDENCIA	$2,555,051.00	$0.00	$2,479,393.80	$75,657.20
	903		**REMANENTE COMP.OBRA FEDERAL**				
2510	903	6902	PROVISIONES ECON. AÑOS ANTER	$45,820,696.00	$4,552,861.66	$31,227,107.90	$14,593,588.10
			TOTAL OBRA PÚBLICA Y PROYECT	$45,820,696.00	$4,552,861.66	$31,227,107.90	$14,593,588.10
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			TOTAL POR DEPENDENCIA	$45,820,696.00	$4,552,861.66	$31,227,107.90	$14,593,588.10
	904		**REMANENTE CONVENIO S/C FIMET**				
2510	904	6902	PROVISIONES ECON. AÑOS ANTER	$133,351,438.00	$5,169,418.18	$31,482,777.52	$101,868,660.48
			TOTAL OBRA PÚBLICA Y PROYECT	$133,351,438.00	$5,169,418.18	$31,482,777.52	$101,868,660.48
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			TOTAL POR DEPENDENCIA	$133,351,438.00	$5,169,418.18	$31,482,777.52	$101,868,660.48
	905		**REMANENTE SIN CONTRATAR RESC**				
2510	905	6902	PROVISIONES ECON. AÑOS ANTER	$227,356.00	$0.00	$0.00	$227,356.00
			TOTAL OBRA PÚBLICA Y PROYECT	$227,356.00	$0.00	$0.00	$227,356.00
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			TOTAL POR DEPENDENCIA	$227,356.00	$0.00	$0.00	$227,356.00
	906		**REMANENTE CONV SIN C SUBSEMU**				
2510	906	6902	PROVISIONES ECON. AÑOS ANTER	$14,591,037.00	$183,870.00	$959,151.61	$13,631,885.39
			TOTAL OBRA PÚBLICA Y PROYECT	$14,591,037.00	$183,870.00	$959,151.61	$13,631,885.39
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			TOTAL POR DEPENDENCIA	$14,591,037.00	$183,870.00	$959,151.61	$13,631,885.39
	907		**REMANENTE CONVE SIN C HABITA**				
2510	907	6902	PROVISIONES ECON. AÑOS ANTER	$2,383,334.00	$36,349.78	$36,349.78	$2,346,984.22
			TOTAL OBRA PÚBLICA Y PROYECT	$2,383,334.00	$36,349.78	$36,349.78	$2,346,984.22
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			TOTAL POR DEPENDENCIA	$2,383,334.00	$36,349.78	$36,349.78	$2,346,984.22
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			TOTAL POR DIRECCION	**$1,430,249,288.18**	**$75,836,369.74**	**$371,235,591.26**	**$1,059,013,696.92**
2610			**DIRECCION GENERAL DE SALUD**				
2610	**200**		**DIRECCION GENERAL DE SALUD**				
2610	200	1103	SUELDOS TABULARES AL PERSONA	$11,177,994.00	$815,079.93	$5,253,351.93	$5,924,642.07
2610	200	1301	PRIMA QUINQUENAL	$153,225.07	$6,102.01	$120,207.55	$33,017.52
2610	200	1305	PRIMA VACACIONAL Y DOMINICAL	$368,588.00	$24,857.58	$186,312.50	$182,275.50
2610	200	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,551,381.00	$5,849.60	$17,349.88	$1,534,031.12
2610	200	1320	RETRIBUCIONES POR ACTIVIDADE	$243,468.98	$22,882.41	$145,183.72	$98,285.26
2610	200	1327	TIEMPO EXTRAORDINARIO DEL PE	$7,258.00	$995.12	$7,257.49	$0.51
2610	200	1328	TIEMPO EXTRAORDINARIO DEL PE	$102,248.22	$16,785.10	$99,461.70	$2,786.52
2610	200	1401	APORTACIONES AL IMSS	$3,352,888.55	$298,597.23	$1,454,966.65	$1,897,921.90
2610	200	1403	APORTACIONES PARA LA VIVIEND	$1,105,002.40	$131,003.20	$376,792.81	$728,209.59
2610	200	1405	SEGUROS MÚLTIPLES	$129,841.00	$0.00	$0.00	$129,841.00
2610	200	1501	FONDO DE AHORRO PARA EMPLEAD	$107,730.00	$11,639.76	$24,071.50	$83,658.50
2610	200	1523	AYUDA PARA DESPENSA	$916,294.00	$100,606.18	$618,927.65	$297,366.35
2610	200	1529	SUBSIDIO PARA CUOTAS A CARGO	$202,658.00	$24,887.36	$51,249.34	$151,408.66
2610	200	1530	AYUDA PARA DÍA DE REYES	$202,098.96	$0.00	$116,984.63	$85,114.33
2610	200	1531	AYUDA PARA 10 DE MAYO	$274,251.93	$0.00	$150,066.11	$124,185.82
2610	200	1535	PREMIO POR PUNTUALIDAD	$1,423,086.29	$86,467.01	$556,554.45	$866,531.84
2610	200	1536	PREMIO POR ASISTENCIA	$1,234,264.02	$86,467.01	$556,554.45	$677,709.57
2610	200	1537	AYUDA DE ALIMENTOS	$523,101.77	$50,411.09	$105,007.42	$418,094.35
2610	200	1550	SUBSIDIO POR INCAPACIDAD	$398,716.58	$0.00	$66,835.92	$331,880.66
2610	200	1563	IMPUESTO SOBRE NÓMINAS	$362,597.00	$17,851.04	$140,706.08	$221,890.92
			TOTAL SERVICIOS PERSONALES	$23,836,693.77	$1,700,481.63	$10,047,841.78	$13,788,851.99
2610	200	2101	MATERIALES Y ÚTILES DE OFICI	$59,900.00	$5,753.14	$20,148.99	$39,751.01
2610	200	2102	MATERIAL DE LIMPIEZA	$24,000.00	$1,256.20	$8,055.08	$15,944.92
2610	200	2103	MATERIAL DIDÁCTICO Y DE APOY	$712.50	$0.00	$0.00	$712.50
2610	200	2106	MATERIALES Y ÚTILES PARA EL	$65,814.53	$3,944.36	$29,437.91	$36,376.62
2610	200	2107	MATERIAL DE FOTOGRAFÍA Y CIN	$500.00	$0.00	$0.00	$500.00
2610	200	2202	ALIMENTACIÓN DE ANIMALES	$65,492.00	$64,654.50	$65,221.52	$270.48
2610	200	2302	MAT. PRIMAS DE NAT. VEGETAL	$10,000.00	$0.00	$0.00	$10,000.00
2610	200	2401	MATERIALES DE CONSTRUCCIÓN	$103,500.00	$68,581.68	$68,581.68	$34,918.32
2610	200	2402	ESTRUCTURAS Y MANUFACTURAS	$15,000.00	$0.00	$450.66	$14,549.34
2610	200	2404	MATERIAL ELÉCTRICO	$22,000.00	$0.00	$0.00	$22,000.00
2610	200	2406	MATERIALES COMPL. Y DIVERSOS	$14,000.00	$70.00	$3,993.75	$10,006.25
2610	200	2501	SUSTANCIAS QUÍMICAS	$70,000.00	$0.00	$4,779.20	$65,220.80
2610	200	2502	PLAGUICIDAS, ABONOS Y FERTIL	$8,500.00	$0.00	$0.00	$8,500.00

2610	200	2503	MEDICINAS Y PRODUCTOS FARMAC	$699,000.00	$3,771.80	$85,602.25	$613,397.75
2610	200	2504	MATERIALES, ACCESORIOS Y SUM	$310,000.00	$41,684.93	$67,475.70	$242,524.30
2610	200	2505	MAT.ACCES.Y SUM.LABORATORIO	$18,000.00	$0.00	$0.00	$18,000.00
2610	200	2601	COMBUSTIBLES, LUBRICANTES Y	$269,295.00	$10,166.64	$153,559.43	$115,735.57
2610	200	2602	COMBUSTIBLES, LUBRICANTES Y	$681,487.92	$63,599.47	$341,487.19	$340,000.73
2610	200	2702	PRENDAS DE PROTECCIÓN	$27,000.00	$0.00	$6,419.44	$20,580.56
2610	200	2704	VESTUARIO, UNIFORMES Y BLANC	$85,000.00	$0.00	$0.00	$85,000.00
2610	200	2902	REFACCIONES AC.Y HERRAM. MEN	$68,000.00	$994.34	$3,760.34	$64,239.66
2610	200	2903	RERFACCIONES Y AC.EQUI COMPU	$9,500.00	$0.00	$0.00	$9,500.00
			TOTAL MATERIALES Y SUMINISTR	$2,626,701.95	$264,477.06	$858,973.14	$1,767,728.81
2610	200	3103	SERVICIO TELEFÓNICO	$222,000.00	$23,698.38	$82,599.63	$139,400.37
2610	200	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$852,000.00	$85,090.33	$357,149.16	$494,850.84
2610	200	3201	ARRENDAMIENTO DE TERRENOS, E	$257,325.00	$16,588.00	$140,967.34	$116,357.66
2610	200	3204	ARRENDAMIENTO DE EQUIPO Y BI	$7,639.20	$0.00	$3,465.04	$4,174.16
2610	200	3206	OTROS ARRENDAMIENTOS	$38,000.00	$0.00	$8,838.34	$29,161.66
2610	200	3302	CAPACITACIÓN	$54,996.00	$903.51	$5,193.19	$49,802.81
2610	200	3305	ESTUDIOS E INVESTIGACIONES	$32,000.00	$0.00	$6,960.00	$25,040.00
2610	200	3310	OTROS SERVICIOS	$651,300.00	$47,512.08	$327,563.76	$323,736.24
2610	200	3402	FLETES Y MANIOBRAS	$280.00	$0.00	$280.00	$0.00
2610	200	3404	SEGUROS	$276,232.00	$0.00	$276,231.82	$0.18
2610	200	3407	OTROS IMPUESTOS Y DERECHOS	$28,795.92	$0.00	$21,355.00	$7,440.92
2610	200	3411	SERVICIOS DE VIGILANCIA	$5,499.96	$881.60	$2,644.80	$2,855.16
2610	200	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$26,968.00	$15,853.12	$24,885.23	$2,082.77
2610	200	3501	MANTENIMIENTO Y CONSERVACIÓN	$6,109.92	$0.00	$2,946.07	$3,163.85
2610	200	3502	MANTENIMIENTO Y CONSERVACIÓN	$17,229.96	$450.00	$2,250.00	$14,979.96
2610	200	3503	MANTENIMIENTO Y CONSERVACIÓN	$371,440.00	$28,832.74	$218,117.62	$153,322.38
2610	200	3504	MANTENIMIENTO Y CONSERVACIÓN	$110,766.00	$4,958.07	$61,700.37	$49,065.63
2610	200	3505	INSTALACIONES	$6,000.00	$0.00	$0.00	$6,000.00
2610	200	3506	SERVICIOS DE LAVANDERÍA, LIM	$193,240.00	$42,224.00	$55,878.56	$137,361.44
2610	200	3507	ADAPTACIÓN DE INMUEBLES	$90,000.00	$9,955.68	$9,955.68	$80,044.32
2610	200	3508	MANTENIMIENTO Y CONSERVACIÓN	$147,888.96	$5,034.01	$18,357.88	$129,531.08
2610	200	3602	IMPRESIONES Y PUBLICACIONES	$42,750.00	$23,710.40	$30,480.16	$12,269.84
2610	200	3605	OTROS GASTOS DE DIFUSIÓN E I	$16,129.00	$0.00	$320.16	$15,808.84
2610	200	3701	PASAJES NACIONALES	$55,428.00	$432.50	$19,213.72	$36,214.28
2610	200	3702	VIÁTICOS NACIONALES	$29,000.00	$0.00	$7,473.15	$21,526.85
2610	200	3803	CONGRESOS, CONVENCIONES, EXP	$9,999.96	$0.00	$0.00	$9,999.96
2610	200	3807	GASTOS DE OFICINA	$9,600.00	$0.00	$0.00	$9,600.00
2610	200	3810	GASTOS DE ORGANIZACIÓN	$20,000.00	$0.00	$0.00	$20,000.00
2610	200	3813	GASTOS DE OPERACIÓN DE OFICI	$9,000.00	$240.00	$1,198.00	$7,802.00
2610	200	3902	SERVICIOS MÉDICOS	$10,189.92	$0.00	$0.00	$10,189.92
			TOTAL SERVICIOS GENERALES	$3,597,807.80	$306,364.42	$1,686,024.68	$1,911,783.12
2610	200	4406	AYUDAS CULTURALES Y SOCIALES	$283,500.00	$0.00	$0.00	$283,500.00
			TOTAL AYUDAS Y TRANSFERENCIA	$283,500.00	$0.00	$0.00	$283,500.00
2610	200	5102	EQUIPO DE ADMINISTRACIÓN	$10,000.00	$0.00	$0.00	$10,000.00
2610	200	5205	MAQUINARIA Y EQUIPO ELÉCTRIC	$18,000.00	$0.00	$16,335.00	$1,665.00
2610	200	5302	INSTRUMENTAL MEDICO Y LABORA	$24,000.00	$0.00	$0.00	$24,000.00
2610	200	5601	HERRAMIENTA Y MAQ.HERRAMIENT	$30,000.00	$0.00	$0.00	$30,000.00
2610	200	5605	EQUIPOS Y AP COMUNICACIONES	$5,000.00	$0.00	$0.00	$5,000.00
2610	200	5607	BIENES INFORMATICOS	$15,000.00	$0.00	$0.00	$15,000.00
2610	200	5608	MAQUINARIA Y EQUIPO DIVERSO	$10,000.00	$0.00	$0.00	$10,000.00
			TOTAL BIENES MUEBLES E INMUE	$112,000.00	$0.00	$16,335.00	$95,665.00
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			TOTAL POR DEPENDENCIA	$30,456,703.52	$2,271,323.11	$12,609,174.60	$17,847,528.92
	334		**CONST.GAVETAS PANTEON NORTE**				
2610	334	6201	EDIFICACION	$1,000,000.00	$299,938.84	$299,938.84	$700,061.16
			TOTAL OBRA PÚBLICA Y PROYECT	$1,000,000.00	$299,938.84	$299,938.84	$700,061.16
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			TOTAL POR DEPENDENCIA	$1,000,000.00	$299,938.84	$299,938.84	$700,061.16
	400		**REMANENTE COMP.PROGR.MPAL 20**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	406		**"CAMPAÑA PREVENCION DENGUE"**				
2610	406	6702	SERV. Y APOYOS COMUNITARIOS	$2,000,000.00	$0.00	$2,000,000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECT	$2,000,000.00	$0.00	$2,000,000.00	$0.00
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			TOTAL POR DEPENDENCIA	$2,000,000.00	$0.00	$2,000,000.00	$0.00
	429		**PROGRAMAS DE SALUD MUNICIPAL**				
2610	429	6702	SERV. Y APOYOS COMUNITARIOS	$1,600,000.00	$46,827.70	$46,827.70	$1,553,172.30
			TOTAL OBRA PÚBLICA Y PROYECT	$1,600,000.00	$46,827.70	$46,827.70	$1,553,172.30
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			TOTAL POR DEPENDENCIA	$1,600,000.00	$46,827.70	$46,827.70	$1,553,172.30
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			TOTAL POR DIRECCION	**$35,056,703.52**	**$2,618,089.65**	**$14,955,941.14**	**$20,100,762.38**
2615			**ASEO PUBLICO**				
2615	**204**		**ASEO PUBLICO**				

2615	204	1103	SUELDOS TABULARES AL PERSONA	$7,301,553.00	$468,916.60	$3,341,375.58	$3,960,177.42
2615	204	1301	PRIMA QUINQUENAL	$1,026,452.85	$49,602.28	$297,676.12	$728,776.73
2615	204	1305	PRIMA VACACIONAL Y DOMINICAL	$238,297.00	$15,247.68	$118,277.84	$120,019.16
2615	204	1306	GRATIFICACIÓN DE FIN DE AÑO	$1,003,188.00	$4,086.05	$6,812.26	$996,375.74
2615	204	1320	RETRIBUCIONES POR ACTIVIDADE	$313,642.00	$17,893.86	$193,961.44	$119,680.56
2615	204	1328	TIEMPO EXTRAORDINARIO DEL PE	$463,240.03	$22,308.71	$166,342.46	$296,897.57
2615	204	1401	APORTACIONES AL IMSS	$2,033,135.40	$211,381.30	$1,007,169.69	$1,025,965.71
2615	204	1403	APORTACIONES PARA LA VIVIEND	$446,459.44	$83,907.19	$236,882.03	$209,577.41
2615	204	1501	FONDO DE AHORRO PARA EMPLEAD	$26,550.00	$2,775.00	$5,777.50	$20,772.50
2615	204	1523	AYUDA PARA DESPENSA	$823,267.00	$146,202.21	$661,622.11	$161,644.89
2615	204	1529	SUBSIDIO PARA CUOTAS A CARGO	$81,096.00	$6,711.22	$13,784.85	$67,311.15
2615	204	1530	AYUDA PARA DÍA DE REYES	$75,524.00	$0.00	$74,502.52	$1,021.48
2615	204	1531	AYUDA PARA 10 DE MAYO	$97,809.37	$0.00	$96,845.62	$963.75
2615	204	1535	PREMIO POR PUNTUALIDAD	$800,947.75	$51,985.56	$367,024.75	$433,923.00
2615	204	1536	PREMIO POR ASISTENCIA	$800,947.75	$51,985.56	$367,024.75	$433,923.00
2615	204	1537	AYUDA DE ALIMENTOS	$109,792.20	$13,201.22	$28,750.82	$81,041.38
2615	204	1550	SUBSIDIO POR INCAPACIDAD	$130,141.00	$19,362.85	$130,141.62	-$0.62
2615	204	1563	IMPUESTO SOBRE NÓMINAS	$259,660.33	$11,561.10	$98,781.64	$160,878.69
			TOTAL SERVICIOS PERSONALES	$16,031,703.12	$1,177,128.39	$7,212,753.60	$8,818,949.52
2615	204	2101	MATERIALES Y ÚTILES DE OFICI	$32,886.00	$10,453.31	$14,240.04	$18,645.96
2615	204	2102	MATERIAL DE LIMPIEZA	$230,000.00	$1,026.60	$1,654.10	$228,345.90
2615	204	2106	MATERIALES Y ÚTILES PARA EL	$37,000.00	$928.00	$10,658.68	$26,341.32
2615	204	2201	ALIMENTACIÓN DE PERSONAS	$6,757.00	$541.00	$5,464.24	$1,292.76
2615	204	2204	PRODUCTOS PARA PREPARACIÓN D	$7,000.00	$0.00	$5,820.43	$1,179.57
2615	204	2302	REFACCIONES, ACCESORIOS Y HE	$0.00	$0.00	$235.00	$235.00
2615	204	2401	MATERIALES DE CONSTRUCCIÓN	$8,032.00	$0.00	$0.00	$8,032.00
2615	204	2406	MATERIALES COMPL. Y DIVERSOS	$4,500.00	$202.00	$2,760.85	$1,739.15
2615	204	2503	MEDICINAS Y PRODUCTOS FARMAC	$1,000.00	$0.00	$0.00	$1,000.00
2615	204	2601	COMBUSTIBLES, LUBRICANTES Y	$50,656.92	$3,313.20	$19,598.26	$31,058.66
2615	204	2602	COMBUSTIBLES, LUBRICANTES Y	$3,352,287.96	$250,634.44	$1,512,300.74	$1,839,987.22
2615	204	2702	PRENDAS DE PROTECCIÓN	$36,000.00	$25,943.86	$25,943.86	$10,056.14
2615	204	2704	VESTUARIO, UNIFORMES Y BLANC	$30,000.00	$0.00	$0.00	$30,000.00
2615	204	2802	MATERIALES DE SEGURIDAD PÚB	$2,000.00	$552.16	$552.16	$1,447.84
2615	204	2902	REFACCIONES AC.Y HERRAM. MEN	$8,000.00	$179.97	$6,224.00	$1,776.00
2615	204	2903	RERFACCIONES Y AC.EQUI COMPU	$4,000.00	$0.00	$1,673.88	$2,326.12
			TOTAL MATERIALES Y SUMINISTR	$3,810,119.88	$293,774.54	$1,606,656.24	$2,203,463.64
2615	204	3103	SERVICIO TELEFÓNICO	$84,000.00	$11,488.58	$37,217.39	$46,782.61
2615	204	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$78,000.00	$6,078.00	$31,725.00	$46,275.00
2615	204	3204	ARRENDAMIENTO DE EQUIPO Y BI	$16,461.84	$0.00	$5,896.29	$10,565.55
2615	204	3206	OTROS ARRENDAMIENTOS	$70,000.00	$0.00	$28,275.00	$41,725.00
2615	204	3302	CAPACITACIÓN	$5,558.64	$522.00	$2,610.00	$2,948.64
2615	204	3310	OTROS SERVICIOS	$274,996.00	$22,647.60	$123,456.96	$151,539.04
2615	204	3402	FLETES Y MANIOBRAS	$2,898.00	$638.00	$638.00	$2,260.00
2615	204	3404	SEGUROS	$339,954.00	$0.00	$339,954.06	-$0.06
2615	204	3407	OTROS IMPUESTOS Y DERECHOS	$13,044.96	$0.00	$9,825.00	$3,219.96
2615	204	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$12,372.72	$312.92	$1,944.69	$10,428.03
2615	204	3501	MANTENIMIENTO Y CONSERVACIÓN	$1,365.00	$50.00	$469.52	$895.48
2615	204	3502	MANTENIMIENTO Y CONSERVACIÓN	$11,520.00	$945.00	$1,890.00	$9,630.00
2615	204	3503	MANTENIMIENTO Y CONSERVACIÓN	$2,077,247.00	$65,813.51	$675,214.64	$1,402,032.36
2615	204	3504	MANTENIMIENTO Y CONSERVACIÓN	$60,000.00	$1,343.05	$16,217.18	$43,782.82
2615	204	3505	INSTALACIONES	$10,000.00	$0.00	$5,048.32	$4,951.68
2615	204	3506	SERVICIOS DE LAVANDERÍA, LIM	$6,060.00	$0.00	$0.00	$6,060.00
2615	204	3508	MANTENIMIENTO Y CONSERVACIÓN	$11,259.00	$0.00	$1,498.95	$9,760.05
2615	204	3602	IMPRESIONES Y PUBLICACIONES	$31,508.00	$0.00	$24,325.20	$7,182.80
2615	204	3605	OTROS GASTOS DE DIFUSIÓN E I	$616.35	$0.00	$0.00	$616.35
2615	204	3701	PASAJES NACIONALES	$5,785.44	$1,458.00	$3,956.00	$1,829.44
2615	204	3702	VIÁTICOS NACIONALES	$1,999.92	$0.00	$0.00	$1,999.92
2615	204	3807	GASTOS DE OFICINA	$9,600.00	$0.00	$1,008.50	$8,591.50
2615	204	3813	GASTOS DE OPERACIÓN DE OFICI	$7,500.00	$1,150.00	$3,956.00	$3,544.00
			TOTAL SERVICIOS GENERALES	$3,131,746.87	$112,446.66	$1,315,126.70	$1,816,620.17
2615	204	5102	EQUIPO DE ADMINISTRACIÓN	$19,100.00	$0.00	$0.00	$19,100.00
2615	204	5601	HERRAMIENTA Y MAQ.HERRAMIENT	$10,105.00	$0.00	$0.00	$10,105.00
2615	204	5605	EQUIPOS Y AP COMUNICACIONES	$795.00	$0.00	$0.00	$795.00
2615	204	5607	BIENES INFORMATICOS	$4,700.00	$0.00	$0.00	$4,700.00
			TOTAL BIENES MUEBLES E INMUE	$34,700.00	$0.00	$0.00	$34,700.00
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			TOTAL POR DEPENDENCIA	$23,008,269.87	$1,583,349.59	$10,134,536.54	$12,873,733.33
	401		**"RECAUDACION ESTAB.COMERCIAL**				
2615	401	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$4,275,000.00	$477,091.43	$2,967,258.47	$1,307,741.53
			TOTAL OBRA PÚBLICA Y PROYECT	$4,275,000.00	$477,091.43	$2,967,258.47	$1,307,741.53
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			TOTAL POR DEPENDENCIA	$4,275,000.00	$477,091.43	$2,967,258.47	$1,307,741.53
	432		**MONITOREO 45 UNIDADES RECOLE**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00

	437		**RECOLECCION DE BASURA**				
2615	437	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$4,000,000.00	$0.00	$0.00	$4,000,000.00
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			TOTAL POR DEPENDENCIA	$4,000,000.00	$0.00	$0.00	$4,000,000.00
	750		**PROGRAMA BARRIDO**				
2615			**ASEO PUBLICO**				
2615	**750**		**PROGRAMA BARRIDO**				
2615	750	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$28,750,000.00	$2,584,169.45	$12,906,947.15	$15,843,052.85
			TOTAL OBRA PÚBLICA Y PROYECT	$28,750,000.00	$2,584,169.45	$12,906,947.15	$15,843,052.85
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			TOTAL POR DEPENDENCIA	$28,750,000.00	$2,584,169.45	$12,906,947.15	$15,843,052.85
	752		**PROGR.RECOLECCION DE BASURA**				
2615	752	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$69,292,003.00	$7,660,495.64	$38,893,369.03	$30,398,633.97
			TOTAL OBRA PÚBLICA Y PROYECT	$69,292,003.00	$7,660,495.64	$38,893,369.03	$30,398,633.97
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			TOTAL POR DEPENDENCIA	$69,292,003.00	$7,660,495.64	$38,893,369.03	$30,398,633.97
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			TOTAL POR DIRECCION	**$129,325,272.87**	**$12,305,106.11**	**$64,902,111.19**	**$64,423,161.68**
2710			**PROVISIONES SALARIALES**				
2710	**205**		**PROVISIONES SALARIALES**				
2710	205	7901	PROVISIONES VARIOS PROGRAMAS	$11,432,369.00	$0.00	$0.00	$11,432,369.00
			TOTAL OTRAS APORTACIONES Y E	$11,432,369.00	$0.00	$0.00	$11,432,369.00
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			TOTAL POR DEPENDENCIA	$11,432,369.00	$0.00	$0.00	$11,432,369.00
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			TOTAL POR DIRECCION	**$11,432,369.00**	**$0.00**	**$0.00**	**$11,432,369.00**
2715			**PROVISIONES ECONOMICAS**				
2715	**207**		**PROVISIONES ECONOMICAS**				
2715	207	7901	PROVISIONES VARIOS PROGRAMAS	$4,111,417.00	$0.00	$0.00	$4,111,417.00
			TOTAL OTRAS APORTACIONES Y E	$4,111,417.00	$0.00	$0.00	$4,111,417.00
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			TOTAL POR DEPENDENCIA	$4,111,417.00	$0.00	$0.00	$4,111,417.00
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			TOTAL POR DIRECCION	**$4,111,417.00**	**$0.00**	**$0.00**	**$4,111,417.00**
2810			**EGRESOS APLICABLES VARIOS DE**				
2810	**210**		**EGRESOS APLICABLES VARIOS DE**				
2810	210	1305	PRIMA VACACIONAL Y DOMINICAL	$0.08	$0.00	$0.00	$0.08
2810	210	1316	LIQUIDACIONES POR INDEMNIZAC	$19,049,438.00	$2,056,184.31	$10,641,273.93	$8,408,164.07
2810	210	1317	LIQUIDACION PRIMA QUINQUENAL	$7,090,562.00	$343,673.20	$6,890,837.26	$199,724.74
2810	210	1320	RETRIBUCIONES POR ACTIVIDADE	$0.80	$0.00	$0.00	$0.80
2810	210	1401	APORTACIONES AL IMSS	$1.82	$0.00	$0.00	$1.82
2810	210	1403	APORTACIONES PARA LA VIVIEND	$0.01	$0.00	$0.00	$0.01
2810	210	1405	SEGUROS MÚLTIPLES	$6,601,361.80	$0.00	$6,296,847.86	$304,513.94
2810	210	1505	JUBILADOS	$1,050,053.77	$76,689.35	$462,494.88	$587,558.89
2810	210	1515	PRESTACIONES SINDICALES	$5,331,174.00	$165,571.67	$2,007,806.95	$3,323,367.05
2810	210	1516	AYUDAS PARA GASTOS DE DEFUNC	$380,003.30	$18,792.15	$143,792.10	$236,211.20
2810	210	1523	AYUDA PARA DESPENSA	$3,641.00	$0.00	$0.00	$3,641.00
2810	210	1530	AYUDA PARA DÍA DE REYES	$1,897.29	$0.00	$0.00	$1,897.29
2810	210	1535	PREMIO POR PUNTUALIDAD	$3,563.00	$0.00	$0.00	$3,563.00
2810	210	1536	PREMIO POR ASISTENCIA	$3,563.00	$0.00	$0.00	$3,563.00
2810	210	1563	IMPUESTO SOBRE NÓMINAS	$943.00	$0.00	$0.00	$943.00
2810	210	1564	IMPUESTO SOBRE NÓMINAS POR H	$349,079.00	$37,355.92	$160,933.54	$188,145.46
			TOTAL SERVICIOS PERSONALES	$39,865,281.87	$2,698,266.60	$26,603,986.52	$13,261,295.35
2810	210	2101	MATERIALES Y ÚTILES DE OFICI	$5,250.00	$0.00	$0.00	$5,250.00
2810	210	2102	MATERIAL DE LIMPIEZA	$180,000.00	$0.00	$33,289.47	$146,710.53
2810	210	2106	MATERIALES Y ÚTILES PARA EL	$3,026.08	$0.00	$0.00	$3,026.08
2810	210	2402	ESTRUCTURAS Y MANUFACTURAS	$65,000.00	$0.00	$64,960.00	$40.00
2810	210	2504	MATERIALES, ACCESORIOS Y SUM	$1,000,000.00	$0.00	$18,908.00	$981,092.00
2810	210	2602	COMBUSTIBLES, LUBRICANTES Y	$732,360.00	$1,290.42	$9,740.42	$722,619.58
			TOTAL MATERIALES Y SUMINISTR	$1,985,636.08	$1,290.42	$126,897.89	$1,858,738.19
2810	210	3103	SERVICIO TELEFÓNICO	$54,000.00	$8,179.43	$50,521.24	$3,478.76
2810	210	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$3,066,000.00	$288,574.02	$1,374,608.02	$1,691,391.98
2810	210	3106	SERVICIOS DE CONDUCCIÓN DE S	$577,999.92	$0.00	$0.00	$577,999.92
2810	210	3110	DIFERENCIAS DE ALUMBRADO PÚB	$2,499,999.96	$45,727.22	$437,189.27	$2,062,810.69
2810	210	3302	CAPACITACIÓN	$349,999.92	$14,146.37	$51,104.03	$298,895.89
2810	210	3303	SERV.INFORMATICOS	$106,707.24	$0.00	$0.00	$106,707.24
2810	210	3305	ESTUDIOS E INVESTIGACIONES	$499,999.92	$254,675.91	$254,675.91	$245,324.01
2810	210	3310	OTROS SERVICIOS	$6,927,848.00	$0.00	$4,965,000.00	$1,962,848.00
2810	210	3403	SERVICIOS BANCARIOS	$428,490.00	$0.00	$0.00	$428,490.00
2810	210	3404	SEGUROS	$3,571,404.00	$50,077.10	$2,117,732.07	$1,453,671.93
2810	210	3407	OTROS IMPUESTOS Y DERECHOS	$541,533.00	$33,142.85	$486,094.59	$55,438.41
2810	210	3501	MANTENIMIENTO Y CONSERVACIÓN	$5,000.00	$0.00	$0.00	$5,000.00
2810	210	3502	MANTENIMIENTO Y CONSERVACIÓN	$60,000.00	$1,026.00	$2,052.00	$57,948.00
2810	210	3503	MANTENIMIENTO Y CONSERVACIÓN	$558,649.00	$0.00	$558,649.02	-$0.02

2810	210	3504	MANTENIMIENTO Y CONSERVACIÓN	$2,868,640.00	$21,702.40	$1,956,142.18	$912,497.82
2810	210	3505	INSTALACIONES	$399,999.96	$0.00	$0.00	$399,999.96
2810	210	3506	SERVICIOS DE LAVANDERÍA, LIM	$302,292.00	$0.00	$19,309.18	$282,982.82
2810	210	3507	ADAPTACIÓN DE INMUEBLES	$3,400,000.00	$17,945.20	$2,574,693.93	$825,306.07
2810	210	3508	MANTENIMIENTO Y CONSERVACIÓN	$481,999.92	$0.00	$1,450.00	$480,549.92
2810	210	3601	GASTOS DE DIFUSIÓN	$120,000.00	$0.00	$0.00	$120,000.00
2810	210	3605	OTROS GASTOS DE DIFUSIÓN E I	$16,360.00	$0.00	$0.00	$16,360.00
2810	210	3702	VIÁTICOS NACIONALES	$20,598.00	$0.00	$0.00	$20,598.00
2810	210	3706	VIÁTICOS EN EL EXTRANJERO	$29,313.00	$0.00	$0.00	$29,313.00
2810	210	3801	GASTOS DE CEREMONIAL Y DE OR	$13,224.00	$0.00	$13,224.00	$0.00
2810	210	3803	CONGRESOS, CONVENCIONES, EXP	$191,203.00	$0.00	$1,361.17	$189,841.83
2810	210	3811	EVENTOS INSTITUCIONALES	$365,256.00	$20,174.00	$177,506.66	$187,749.34
			TOTAL SERVICIOS GENERALES	$27,456,516.84	$755,370.50	$15,041,313.27	$12,415,203.57
2810	210	4406	AYUDAS CULTURALES Y SOCIALES	$1,140,000.00	$0.00	$285,000.00	$855,000.00
			TOTAL AYUDAS Y TRANSFERENCIA	$1,140,000.00	$0.00	$285,000.00	$855,000.00
2810	210	5101	MOBILIARIO	$498,695.00	$0.00	$62,216.88	$436,478.12
2810	210	5102	EQUIPO DE ADMINISTRACIÓN	$500,000.00	$0.00	$17,797.88	$482,202.12
2810	210	5206	BIENES INFORMÁTICOS	$1,035.00	$0.00	$0.00	$1,035.00
2810	210	5401	VEHICULOS Y EQUIPO DE TRANSP	$898,308.00	$0.00	$0.00	$898,308.00
2810	210	5605	EQUIPOS Y AP COMUNICACIONES	$299,965.00	$0.00	$998.00	$298,967.00
2810	210	5607	BIENES INFORMATICOS	$500,035.00	$0.00	$474,300.12	$25,734.88
2810	210	5608	MAQUINARIA Y EQUIPO DIVERSO	$601,692.00	$0.00	$0.00	$601,692.00
2810	210	5802	TERRENOS	$41,000,000.00	$8,807,824.53	$8,807,824.53	$32,192,175.47
			TOTAL BIENES MUEBLES E INMUE	$44,299,730.00	$8,807,824.53	$9,363,137.41	$34,936,592.59
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			TOTAL POR DEPENDENCIA	$114,747,164.79	$12,262,752.05	$51,420,335.09	$63,326,829.70
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			TOTAL POR DIRECCION	**$114,747,164.79**	**$12,262,752.05**	**$51,420,335.09**	**$63,326,829.70**
3010			**DEUDA PUBLICA MUNICIPAL**				
3010	**220**		**DEUDA PUBLICA MUNICIPAL**				
3010	220	9101	AMORTIZACIÓN DE LA DEUDA PÚB	$25,062,996.00	$0.00	$0.00	$25,062,996.00
3010	220	9201	INTERESES DE LA DEUDA PÚBLIC	$46,812,556.00	$1,616,626.63	$10,148,788.83	$36,663,767.17
3010	220	9301	COMISIONES POR SERV DEUDA PU	$1,450,000.00	$0.00	$0.00	$1,450,000.00
			TOTAL DEUDA PÚBLICA	$73,325,552.00	$1,616,626.63	$10,148,788.83	$63,176,763.17
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			TOTAL POR DEPENDENCIA	$73,325,552.00	$1,616,626.63	$10,148,788.83	$63,176,763.17
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			TOTAL POR DIRECCION	**$73,325,552.00**	**$1,616,626.63**	**$10,148,788.83**	**$63,176,763.17**
4010			**UNIDAD MUNICIPAL DE ACCESO A**				
4010	**225**		**UNIDAD MUNICIPAL DE ACCESO A**				
4010	225	1103	SUELDOS TABULARES AL PERSONA	$772,521.64	$48,443.88	$317,312.49	$455,209.15
4010	225	1305	PRIMA VACACIONAL Y DOMINICAL	$25,103.00	$1,931.31	$11,755.89	$13,347.11
4010	225	1306	GRATIFICACIÓN DE FIN DE AÑO	$99,960.00	$0.00	$2,420.62	$97,539.38
4010	225	1401	APORTACIONES AL IMSS	$175,847.85	$16,505.77	$81,147.07	$94,700.78
4010	225	1403	APORTACIONES PARA LA VIVIEND	$44,526.87	$6,928.87	$21,380.11	$23,146.76
4010	225	1501	FONDO DE AHORRO PARA EMPLEAD	$8,640.00	$890.00	$1,780.00	$6,860.00
4010	225	1523	AYUDA PARA DESPENSA	$25,891.00	$2,574.24	$17,199.95	$8,691.05
4010	225	1529	SUBSIDIO PARA CUOTAS A CARGO	$14,885.86	$1,644.58	$3,289.16	$11,596.70
4010	225	1530	AYUDA PARA DÍA DE REYES	$7,679.85	$0.00	$7,609.05	$70.80
4010	225	1531	AYUDA PARA 10 DE MAYO	$9,752.19	$0.00	$8,876.09	$876.10
4010	225	1535	PREMIO POR PUNTUALIDAD	$56,079.32	$5,556.82	$35,447.89	$20,631.43
4010	225	1536	PREMIO POR ASISTENCIA	$56,079.32	$5,556.82	$35,447.89	$20,631.43
4010	225	1537	AYUDA DE ALIMENTOS	$24,777.43	$2,258.80	$4,534.13	$20,243.30
4010	225	1550	SUBSIDIO POR INCAPACIDAD	$7,636.00	$0.00	$7,636.21	-$0.21
4010	225	1563	IMPUESTO SOBRE NÓMINAS	$22,023.00	$1,007.50	$7,897.80	$14,125.20
			TOTAL SERVICIOS PERSONALES	$1,351,403.33	$93,298.59	$563,734.35	$787,668.98
4010	225	2101	MATERIALES Y ÚTILES DE OFICI	$9,236.85	$0.00	$1,767.32	$7,469.53
4010	225	2103	MATERIAL DIDÁCTICO Y DE APOY	$528.00	$0.00	$0.00	$528.00
4010	225	2106	MATERIALES Y ÚTILES PARA EL	$10,086.95	$0.00	$2,332.09	$7,754.86
4010	225	2201	ALIMENTACIÓN DE PERSONAS	$1,024.80	$0.00	$472.30	$552.50
4010	225	2601	COMBUSTIBLES, LUBRICANTES Y	$13,500.00	$1,257.00	$13,499.94	$0.06
4010	225	2903	RERFACCIONES Y AC.EQUI COMPU	$190.00	$190.00	$190.00	$0.00
			TOTAL MATERIALES Y SUMINISTR	$34,566.60	$1,447.00	$18,261.65	$16,304.95
4010	225	3101	SERVICIO POSTAL Y DE MENSAJE	$100.00	$0.00	$25.00	$75.00
4010	225	3103	SERVICIO TELEFÓNICO	$30,000.00	$2,743.46	$12,461.04	$17,538.96
4010	225	3201	ARRENDAMIENTO DE TERRENOS, E	$232,504.32	$18,928.57	$113,571.43	$118,932.89
4010	225	3302	CAPACITACIÓN	$1,998.12	$581.10	$929.10	$1,069.02
4010	225	3310	OTROS SERVICIOS	$337,422.00	$28,511.38	$171,068.28	$166,353.72
4010	225	3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
4010	225	3404	SEGUROS	$12,592.00	$0.00	$12,592.00	$0.00
4010	225	3407	OTROS IMPUESTOS Y DERECHOS	$1,260.00	$0.00	$840.00	$420.00
4010	225	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$1,500.00	$41.48	$182.81	$1,317.19
4010	225	3501	MANTENIMIENTO Y CONSERVACIÓN	$880.92	$0.00	$836.90	$44.02
4010	225	3502	MANTENIMIENTO Y CONSERVACIÓN	$2,282.00	$155.00	$910.00	$1,372.00
4010	225	3503	MANTENIMIENTO Y CONSERVACIÓN	$9,560.00	$0.00	$7,093.81	$2,466.19

4010	225	3506	SERVICIOS DE LAVANDERÍA, LIM	$29,938.92	$0.00	$2,276.40	$27,662.52
4010	225	3508	MANTENIMIENTO Y CONSERVACIÓN	$4,342.92	$0.00	$894.61	$3,448.31
4010	225	3602	IMPRESIONES Y PUBLICACIONES	$4,750.00	$0.00	$162.40	$4,587.60
4010	225	3701	PASAJES NACIONALES	$1,775.52	$11.00	$825.00	$950.52
4010	225	3807	GASTOS DE OFICINA	$7,809.00	$297.00	$1,489.36	$6,319.64
4010	225	3813	GASTOS DE OPERACIÓN DE OFICI	$1,999.92	$0.00	$805.00	$1,194.92
			TOTAL SERVICIOS GENERALES	$681,715.64	$51,268.99	$326,963.14	$354,752.50
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			TOTAL POR DEPENDENCIA	$2,067,685.57	$146,014.58	$908,959.14	$1,158,726.43
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			TOTAL POR DIRECCION	**$2,067,685.57**	**$146,014.58**	**$908,959.14**	**$1,158,726.43**
4011			**JUZGADOS ADMINISTRATIVOS MUN**				
4011	**226**		**JUZGADOS ADMINISTRATIVOS MUN**				
4011	226	1103	SUELDOS TABULARES AL PERSONA	$2,385,574.00	$169,340.50	$1,029,879.80	$1,355,694.20
4011	226	1305	PRIMA VACACIONAL Y DOMINICAL	$89,096.00	$7,576.18	$39,261.49	$49,834.51
4011	226	1306	GRATIFICACIÓN DE FIN DE AÑO	$327,941.00	$4,835.64	$21,050.65	$306,890.35
4011	226	1320	RETRIBUCIONES POR ACTIVIDADE	$47,705.00	$0.00	$47,705.17	-$0.17
4011	226	1401	APORTACIONES AL IMSS	$521,518.60	$51,316.11	$247,121.13	$274,397.47
4011	226	1403	APORTACIONES PARA LA VIVIEND	$133,523.76	$21,925.91	$65,922.74	$67,601.02
4011	226	1501	FONDO DE AHORRO PARA EMPLEAD	$26,190.00	$2,818.93	$5,513.93	$20,676.07
4011	226	1523	AYUDA PARA DESPENSA	$78,597.99	$6,688.42	$37,671.49	$40,926.50
4011	226	1524	DESPENSA	$0.00	$0.00	$657.60	$657.60
4011	226	1529	SUBSIDIO PARA CUOTAS A CARGO	$46,056.00	$5,349.05	$10,471.04	$35,584.96
4011	226	1530	AYUDA PARA DÍA DE REYES	$24,176.78	$0.00	$23,944.06	$232.72
4011	226	1531	AYUDA PARA 10 DE MAYO	$31,978.14	$0.00	$28,806.16	$3,171.98
4011	226	1535	PREMIO POR PUNTUALIDAD	$233,630.21	$16,344.11	$98,704.71	$134,925.50
4011	226	1536	PREMIO POR ASISTENCIA	$233,630.21	$16,344.11	$98,704.71	$134,925.50
4011	226	1537	AYUDA DE ALIMENTOS	$64,804.32	$6,744.42	$12,579.47	$52,224.85
4011	226	1550	SUBSIDIO POR INCAPACIDAD	$49,862.00	$0.00	$12,503.21	$37,358.79
4011	226	1563	IMPUESTO SOBRE NÓMINAS	$71,904.16	$3,635.05	$27,301.89	$44,602.27
			TOTAL SERVICIOS PERSONALES	$4,366,188.17	$312,918.43	$1,806,484.05	$2,559,704.12
4011	226	2101	MATERIALES Y ÚTILES DE OFICI	$11,482.00	$5,546.41	$7,893.95	$3,588.05
4011	226	2102	MATERIAL DE LIMPIEZA	$46.00	$43.30	$43.30	$2.70
4011	226	2106	MATERIALES Y ÚTILES PARA EL	$23,341.00	$972.83	$8,177.26	$15,163.74
4011	226	2201	ALIMENTACIÓN DE PERSONAS	$198.00	$0.00	$0.00	$198.00
4011	226	2302	REFACCIONES, ACCESORIOS Y HE	$20.00	$0.00	$0.00	$20.00
4011	226	2404	MATERIAL ELÉCTRICO	$160.00	$0.00	$0.00	$160.00
4011	226	2406	MATERIALES COMPL. Y DIVERSOS	$100.00	$0.00	$0.00	$100.00
4011	226	2503	MEDICINAS Y PRODUCTOS FARMAC	$150.00	$36.70	$36.70	$113.30
4011	226	2601	COMBUSTIBLES, LUBRICANTES Y	$48,106.92	$3,899.45	$29,095.13	$19,011.79
			TOTAL MATERIALES Y SUMINISTR	$83,603.92	$10,498.69	$45,246.34	$38,357.58
4011	226	3103	SERVICIO TELEFÓNICO	$78,000.00	$14,536.91	$48,335.51	$29,664.49
4011	226	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$60,000.00	$4,100.00	$8,935.00	$51,065.00
4011	226	3201	ARRENDAMIENTO DE TERRENOS, E	$128,731.00	$10,212.32	$61,273.91	$67,457.09
4011	226	3302	CAPACITACIÓN	$1,549.80	$0.00	$0.00	$1,549.80
4011	226	3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
4011	226	3404	SEGUROS	$28,516.00	$0.00	$28,516.00	$0.00
4011	226	3407	OTROS IMPUESTOS Y DERECHOS	$5,367.96	$0.00	$3,833.00	$1,534.96
4011	226	3411	SERVICIOS DE VIGILANCIA	$3,199.92	$464.00	$1,392.00	$1,807.92
4011	226	3415	SERVICIO DE FOTOGRAFÍA, FOTO	$2,500.00	$82.30	$1,529.90	$970.10
4011	226	3501	MANTENIMIENTO Y CONSERVACIÓN	$2,278.00	$0.00	$0.00	$2,278.00
4011	226	3502	MANTENIMIENTO Y CONSERVACIÓN	$2,492.00	$122.00	$1,345.06	$1,146.94
4011	226	3503	MANTENIMIENTO Y CONSERVACIÓN	$22,881.00	$0.00	$13,476.51	$9,404.49
4011	226	3504	MANTENIMIENTO Y CONSERVACIÓN	$1,706.00	$103.92	$515.67	$1,190.33
4011	226	3506	SERVICIOS DE LAVANDERÍA, LIM	$23,745.00	$0.00	$2,519.62	$21,225.38
4011	226	3508	MANTENIMIENTO Y CONSERVACIÓN	$3,050.00	$0.00	$676.76	$2,373.24
4011	226	3602	IMPRESIONES Y PUBLICACIONES	$8,735.24	$0.00	$7,366.00	$1,369.24
4011	226	3701	PASAJES NACIONALES	$2,247.00	$121.00	$1,191.00	$1,056.00
4011	226	3807	GASTOS DE OFICINA	$7,490.00	$718.89	$1,838.20	$5,651.80
4011	226	3813	GASTOS DE OPERACIÓN DE OFICI	$1,610.00	$204.00	$802.00	$808.00
			TOTAL SERVICIOS GENERALES	$385,098.92	$30,665.34	$183,546.14	$201,552.78
4011	226	5101	MOBILIARIO	$1,085.00	$0.00	$0.00	$1,085.00
4011	226	5605	EQUIPOS Y AP COMUNICACIONES	$640.00	$0.00	$0.00	$640.00
4011	226	5607	BIENES INFORMATICOS	$10,935.00	$10,206.84	$10,206.84	$728.16
			TOTAL BIENES MUEBLES E INMUE	$12,660.00	$10,206.84	$10,206.84	$2,453.16
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			TOTAL POR DEPENDENCIA	$4,847,551.01	$364,289.30	$2,045,483.37	$2,802,067.64
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			TOTAL POR DIRECCION	**$4,847,551.01**	**$364,289.30**	**$2,045,483.37**	**$2,802,067.64**
4012			**DEFENSORÍA DE OFICIO MATERIA**				
4012	**227**		**DEFENSORIA DE OFICIO MATERIA**				
4012	227	1103	SUELDOS TABULARES AL PERSONA	$277,625.00	$3,705.32	$83,156.90	$194,468.10
4012	227	1305	PRIMA VACACIONAL Y DOMINICAL	$11,006.00	$0.00	$4,949.87	$6,056.13
4012	227	1306	GRATIFICACIÓN DE FIN DE AÑO	$41,937.00	$0.00	$6,768.10	$35,168.90
4012	227	1401	APORTACIONES AL IMSS	$72,753.05	$1,536.48	$20,800.04	$51,953.01

4012	227	1403	APORTACIONES PARA LA VIVIEND	$18,124.92	$584.44	$6,182.52	$11,942.40
4012	227	1501	FONDO DE AHORRO PARA EMPLEAD	$3,330.00	$70.00	$140.00	$3,190.00
4012	227	1523	AYUDA PARA DESPENSA	$11,990.97	$643.56	$5,820.72	$6,170.25
4012	227	1529	SUBSIDIO PARA CUOTAS A CARGO	$6,238.04	$129.58	$259.16	$5,978.88
4012	227	1530	AYUDA PARA DÍA DE REYES	$3,222.01	$0.00	$3,206.65	$15.36
4012	227	1531	AYUDA PARA 10 DE MAYO	$4,091.44	$0.00	$743.23	$3,348.21
4012	227	1535	PREMIO POR PUNTUALIDAD	$34,515.98	$425.36	$9,282.74	$25,233.24
4012	227	1536	PREMIO POR ASISTENCIA	$34,515.98	$425.36	$9,282.74	$25,233.24
4012	227	1537	AYUDA DE ALIMENTOS	$10,937.92	$439.60	$880.56	$10,057.36
4012	227	1550	SUBSIDIO POR INCAPACIDAD	$13,436.00	$0.00	$13,436.51	-$0.51
4012	227	1563	IMPUESTO SOBRE NÓMINAS	$9,691.00	$74.11	$2,450.19	$7,240.81
			TOTAL SERVICIOS PERSONALES	$553,415.31	$8,033.81	$167,359.93	$386,055.38
4012	227	2101	MATERIALES Y ÚTILES DE OFICI	$1,450.00	$416.94	$416.94	$1,033.06
4012	227	2102	MATERIAL DE LIMPIEZA	$200.00	$37.65	$37.65	$162.35
4012	227	2106	MATERIALES Y ÚTILES PARA EL	$8,581.98	$185.60	$461.68	$8,120.30
4012	227	2601	COMBUSTIBLES, LUBRICANTES Y	$8,632.00	$1,106.96	$1,745.30	$6,886.70
			TOTAL MATERIALES Y SUMINISTR	$18,863.98	$1,747.15	$2,661.57	$16,202.41
4012	227	3103	SERVICIO TELEFÓNICO	$21,600.00	$566.04	$2,495.66	$19,104.34
4012	227	3104	SERVICIO DE ENERGÍA ELÉCTRIC	$12,000.00	$800.00	$2,083.00	$9,917.00
4012	227	3201	ARRENDAMIENTO DE TERRENOS, E	$38,796.00	$3,077.61	$18,465.66	$20,330.34
4012	227	3404	SEGUROS	$8,278.00	$0.00	$8,277.67	$0.33
4012	227	3407	OTROS IMPUESTOS Y DERECHOS	$471.00	$0.00	$209.00	$262.00
4012	227	3501	MANTENIMIENTO Y CONSERVACIÓN	$72.36	$0.00	$0.00	$72.36
4012	227	3502	MANTENIMIENTO Y CONSERVACIÓN	$3,900.00	$200.00	$1,000.00	$2,900.00
4012	227	3503	MANTENIMIENTO Y CONSERVACIÓN	$417.36	$0.00	$299.29	$118.07
4012	227	3506	SERVICIOS DE LAVANDERÍA, LIM	$27,656.00	$0.00	$2,519.62	$25,136.38
4012	227	3508	MANTENIMIENTO Y CONSERVACIÓN	$1,336.92	$0.00	$357.84	$979.08
4012	227	3602	IMPRESIONES Y PUBLICACIONES	$1,520.00	$215.30	$953.06	$566.94
4012	227	3807	GASTOS DE OFICINA	$2,400.00	$283.72	$283.72	$2,116.28
4012	227	3813	GASTOS DE OPERACIÓN DE OFICI	$499.92	$345.00	$345.00	$154.92
			TOTAL SERVICIOS GENERALES	$118,947.56	$5,487.67	$37,289.52	$81,658.04
4012	227	5101	MOBILIARIO	$5,000.00	$0.00	$0.00	$5,000.00
4012	227	5102	EQUIPO DE ADMINISTRACIÓN	$1,200.00	$0.00	$0.00	$1,200.00
4012	227	5607	BIENES INFORMATICOS	$13,500.00	$0.00	$0.00	$13,500.00
			TOTAL BIENES MUEBLES E INMUE	$19,700.00	$0.00	$0.00	$19,700.00
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			TOTAL POR DEPENDENCIA	$710,926.85	$15,268.63	$207,311.02	$503,615.83
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			TOTAL POR DIRECCION	**$710,926.85**	**$15,268.63**	**$207,311.02**	**$503,615.83**
4013			**INSTITUTO MUNICIPAL DE PLANE**				
4013	**217**		**INSTITUTO MUNICIPAL DE PLANE**				
4013	217	4303	TRANSFERENCIAS PARA LA PLANE	$14,100,000.00	$1,175,000.00	$7,050,000.00	$7,050,000.00
			TOTAL AYUDAS Y TRANSFERENCIA	$14,100,000.00	$1,175,000.00	$7,050,000.00	$7,050,000.00
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			TOTAL POR DEPENDENCIA	$14,100,000.00	$1,175,000.00	$7,050,000.00	$7,050,000.00
	402		**ESTUDIO REG.BARRIO ARRIBA**				
4013	402	6703	SERV.URBANOS,ECOLOG.Y DE MOV	$2,000,000.00	$0.00	$2,000,000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECT	$2,000,000.00	$0.00	$2,000,000.00	$0.00
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			TOTAL POR DEPENDENCIA	$2,000,000.00	$0.00	$2,000,000.00	$0.00
	411		**PROYECTOS**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$16,100,000.00**	**$1,175,000.00**	**$9,050,000.00**	**$7,050,000.00**
5010			**PATRONATO DE BOMBEROS**				
5010	**219**		**PATRONATO DE BOMBEROS**				
5010	219	4301	TRANSFERENCIAS PARA LA ASIST	$31,968,832.00	$2,573,335.00	$16,528,817.73	$15,440,014.27
			TOTAL AYUDAS Y TRANSFERENCIA	$31,968,832.00	$2,573,335.00	$16,528,817.73	$15,440,014.27
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			TOTAL POR DEPENDENCIA	$31,968,832.00	$2,573,335.00	$16,528,817.73	$15,440,014.27
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			TOTAL POR DIRECCION	**$31,968,832.00**	**$2,573,335.00**	**$16,528,817.73**	**$15,440,014.27**
5011			**COMISIÓN MUNICIPAL DE DEPORT**				
5011	**220**		**COMISIÓN MUNICIPAL DE DEPORT**				
5011	220	4302	TRANSFERENCIAS PARA LA PROMO	$14,035,552.00	$1,124,040.75	$8,169,644.50	$5,865,907.50
			TOTAL AYUDAS Y TRANSFERENCIA	$14,035,552.00	$1,124,040.75	$8,169,644.50	$5,865,907.50
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			TOTAL POR DEPENDENCIA	$14,035,552.00	$1,124,040.75	$8,169,644.50	$5,865,907.50
	349		**NST. P/PERSONAS DISCAPACITAD**				
5011	349	6201	EDIFICACION	$500,000.00	$0.00	$0.00	$500,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$500,000.00	$0.00	$0.00	$500,000.00
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			TOTAL POR DEPENDENCIA	$500,000.00	$0.00	$0.00	$500,000.00
	428		**PROGRAMAS COMUDE VARIOS**				

5011	428	6706	EDUCACION,CULTURA Y DEPORTE	$425,400.00	$0.00	$0.00	$425,400.00
			TOTAL OBRA PÚBLICA Y PROYECT	$425,400.00	$0.00	$0.00	$425,400.00
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			TOTAL POR DEPENDENCIA	$425,400.00	$0.00	$0.00	$425,400.00
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			TOTAL POR DIRECCION	**$14,960,952.00**	**$1,124,040.75**	**$8,169,644.50**	**$6,791,307.50**
5012			**DIF - LEÓN**				
5012	**221**		**DIF - LEÓN**				
5012	221	4301	TRANSFERENCIAS PARA LA ASIST	$51,768,100.92	$4,314,008.42	$25,884,050.52	$25,884,050.40
5012	221	4302	TRANSFERENCIAS PARA LA PROMO	$1,600,000.00	$0.00	$0.00	$1,600,000.00
			TOTAL AYUDAS Y TRANSFERENCIA	$53,368,100.92	$4,314,008.42	$25,884,050.52	$27,484,050.40
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			TOTAL POR DEPENDENCIA	$53,368,100.92	$4,314,008.42	$25,884,050.52	$27,484,050.40
	430		**PROGRAMAS PATRONATO DIF**				
5012	430	6702	SERV. Y APOYOS COMUNITARIOS	$1,400,000.00	$0.00	$1,400,000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECT	$1,400,000.00	$0.00	$1,400,000.00	$0.00
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			TOTAL POR DEPENDENCIA	$1,400,000.00	$0.00	$1,400,000.00	$0.00
	438		**PROGRAMAS FONAHPO**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$54,768,100.92**	**$4,314,008.42**	**$27,284,050.52**	**$27,484,050.40**
5013			**PATRONATO EXPLORA**				
5013	**222**		**PATRONATO EXPLORA**				
5013	222	4302	TRANSFERENCIAS PARA LA PROMO	$9,940,959.00	$809,641.92	$4,857,851.52	$5,083,107.48
			TOTAL AYUDAS Y TRANSFERENCIA	$9,940,959.00	$809,641.92	$4,857,851.52	$5,083,107.48
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			TOTAL POR DEPENDENCIA	$9,940,959.00	$809,641.92	$4,857,851.52	$5,083,107.48
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			TOTAL POR DIRECCION	**$9,940,959.00**	**$809,641.92**	**$4,857,851.52**	**$5,083,107.48**
5015			**PATRONATO FERIA ESTATAL LEON**				
5015	**335**		**CONCLUSION TRAB.CENTRO ESPEC**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	446		**CENTRO DE ESPECTACULOS**				
5015	446	6706	EDUCACION,CULTURA Y DEPORTE	$2,000,000.00	$0.00	$0.00	$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$2,000,000.00	$0.00	$0.00	$2,000,000.00
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			TOTAL POR DEPENDENCIA	$2,000,000.00	$0.00	$0.00	$2,000,000.00
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			TOTAL POR DIRECCION	**$2,000,000.00**	**$0.00**	**$0.00**	**$2,000,000.00**
5017			**INSTITUTO MUNICIPAL DE VIVIE**				
5017	**226**		**INSTITUTO MUNICIPAL DE VIVIE**				
5017	226	4303	TRANSFERENCIAS PARA LA PLANE	$40,439,973.96	$3,369,997.83	$20,219,986.98	$20,219,986.98
			TOTAL AYUDAS Y TRANSFERENCIA	$40,439,973.96	$3,369,997.83	$20,219,986.98	$20,219,986.98
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			TOTAL POR DEPENDENCIA	$40,439,973.96	$3,369,997.83	$20,219,986.98	$20,219,986.98
	308		**DOTACION SERVICIOS POLIG.POB**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	438		**PROGRAMAS FONHAPO**				
5017	438	6702	SERV. Y APOYOS COMUNITARIOS	$30,040,700.00	$0.00	$0.00	$30,040,700.00
			TOTAL OBRA PÚBLICA Y PROYECT	$30,040,700.00	$0.00	$0.00	$30,040,700.00
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			TOTAL POR DEPENDENCIA	$30,040,700.00	$0.00	$0.00	$30,040,700.00
	443		**DOTACION SERVICIOS EN POLIGO**				
5017	443	6702	SERV. Y APOYOS COMUNITARIOS	$90,000,000.00	$0.00	$0.00	$90,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$90,000,000.00	$0.00	$0.00	$90,000,000.00
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			TOTAL POR DEPENDENCIA	$90,000,000.00	$0.00	$0.00	$90,000,000.00
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			TOTAL POR DIRECCION	**$160,480,673.96**	**$3,369,997.83**	**$20,219,986.98**	**$140,260,686.98**
5018			**INSTITUTO CULTURAL DE LEÓN**				
5018	**227**		**INSTITUTO CULTURAL DE LEÓN**				
5018	227	4302	TRANSFERENCIAS PARA LA PROMO	$27,716,205.00	$1,762,147.00	$14,730,036.00	$12,986,169.00
			TOTAL AYUDAS Y TRANSFERENCIA	$27,716,205.00	$1,762,147.00	$14,730,036.00	$12,986,169.00
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			TOTAL POR DEPENDENCIA	$27,716,205.00	$1,762,147.00	$14,730,036.00	$12,986,169.00
	439		**PROGRAMA VIVE TU PLAZA**				
5018	439	6706	EDUCACION,CULTURA Y DEPORTE	$250,000.00	$0.00	$0.00	$250,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$250,000.00	$0.00	$0.00	$250,000.00
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			TOTAL POR DEPENDENCIA	$250,000.00	$0.00	$0.00	$250,000.00
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			TOTAL POR DIRECCION	**$27,966,205.00**	**$1,762,147.00**	**$14,730,036.00**	**$13,236,169.00**
5019			**INSTITUTO MUNICIPAL DE LA MU**				
5019	**228**		**INSTITUTO MUNICIPAL DE LA MU**				
5019	228	4301	TRANSFERENCIAS PARA LA ASIST	$2,736,455.00	$263,045.84	$1,364,423.34	$1,372,031.66
			TOTAL AYUDAS Y TRANSFERENCIA	$2,736,455.00	$263,045.84	$1,364,423.34	$1,372,031.66
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			TOTAL POR DEPENDENCIA	$2,736,455.00	$263,045.84	$1,364,423.34	$1,372,031.66
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			TOTAL POR DIRECCION	**$2,736,455.00**	**$263,045.84**	**$1,364,423.34**	**$1,372,031.66**
5021			**PATRONATO DEL PARQUE ZOOLÓGI**				
5021	**230**		**PATRONATO DEL PARQUE ZOOLÓGI**				
5021	230	4302	TRANSFERENCIAS PARA LA PROMO	$8,820,590.04	$735,049.17	$4,410,295.02	$4,410,295.02
			TOTAL AYUDAS Y TRANSFERENCIA	$8,820,590.04	$735,049.17	$4,410,295.02	$4,410,295.02
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			TOTAL POR DEPENDENCIA	$8,820,590.04	$735,049.17	$4,410,295.02	$4,410,295.02
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			TOTAL POR DIRECCION	**$8,820,590.04**	**$735,049.17**	**$4,410,295.02**	**$4,410,295.02**
5050			**PROMOTURÍSTICA**				
5050	**235**		**PROMOTURÍSTICA**				
5050	235	4603	APORT.FIDEICOM.DESARROLLO EC	$1,890,241.00	$157,520.00	$945,120.00	$945,121.00
			TOTAL AYUDAS Y TRANSFERENCIA	$1,890,241.00	$157,520.00	$945,120.00	$945,121.00
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			TOTAL POR DEPENDENCIA	$1,890,241.00	$157,520.00	$945,120.00	$945,121.00
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			TOTAL POR DIRECCION	**$1,890,241.00**	**$157,520.00**	**$945,120.00**	**$945,121.00**
5051			**FIDOC**				
5051	**236**		**FIDOC**				
5051	236	4601	APORT A FIDEICOM DES.Y ASITE	$1,655,354.00	$63,840.44	$1,215,071.17	$440,282.83
			TOTAL AYUDAS Y TRANSFERENCIA	$1,655,354.00	$63,840.44	$1,215,071.17	$440,282.83
5051	236	7101	APORTACIONES A FIDEICOMISOS	$0.00	$0.06	$0.00	$0.00
			TOTAL OTRAS APORTACIONES Y E	$0.00	$0.06	$0.00	$0.00
				---	---	---	---
			TOTAL POR DEPENDENCIA	$1,655,354.00	$63,840.38	$1,215,071.17	$440,282.83
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			TOTAL POR DIRECCION	**$1,655,354.00**	**$63,840.38**	**$1,215,071.17**	**$440,282.83**
5052			**FIDEICOMISO CONVIVE**				
5052	**237**		**FIDEICOMISO CONVIVE**				
5052	237	4602	APORT. FIDEICOM PROM.CULTU.E	$9,733,204.00	$602,767.00	$4,866,601.99	$4,866,602.01
			TOTAL AYUDAS Y TRANSFERENCIA	$9,733,204.00	$602,767.00	$4,866,601.99	$4,866,602.01
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			TOTAL POR DEPENDENCIA	$9,733,204.00	$602,767.00	$4,866,601.99	$4,866,602.01
	337		**PARQUE EXTREMO JUVENIL**				
5052	337	6201	EDIFICACION	$400,000.00	$0.00	$0.00	$400,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$400,000.00	$0.00	$0.00	$400,000.00
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			TOTAL POR DEPENDENCIA	$400,000.00	$0.00	$0.00	$400,000.00
	440		**PROG.RESC.NUESTRO ESP GRAFIT**				
5052	440	6702	SERV. Y APOYOS COMUNITARIOS	$200,000.00	$0.00	$200,000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECT	$200,000.00	$0.00	$200,000.00	$0.00
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			TOTAL POR DEPENDENCIA	$200,000.00	$0.00	$200,000.00	$0.00
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			TOTAL POR DIRECCION	**$10,333,204.00**	**$602,767.00**	**$5,066,601.99**	**$5,266,602.01**
5053			**PATRONATO DEL PARQUE ECOLÓGI**				
5053	**238**		**PATRONATO DEL PARQUE ECOLÓGI**				
5053	238	4302	TRANSFERENCIAS PARA LA PROMO	$4,434,178.00	$319,514.83	$2,517,088.98	$1,917,089.02
			TOTAL AYUDAS Y TRANSFERENCIA	$4,434,178.00	$319,514.83	$2,517,088.98	$1,917,089.02
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			TOTAL POR DEPENDENCIA	$4,434,178.00	$319,514.83	$2,517,088.98	$1,917,089.02
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			TOTAL POR DIRECCION	**$4,434,178.00**	**$319,514.83**	**$2,517,088.98**	**$1,917,089.02**
5054			**FIDAPIM**				
5054	**239**		**FIDAPIM**				
5054	239	4601	APORT A FIDEICOM DES.Y ASITE	$2,720,586.00	$95,444.02	$642,503.37	$2,078,082.63
			TOTAL AYUDAS Y TRANSFERENCIA	$2,720,586.00	$95,444.02	$642,503.37	$2,078,082.63
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			TOTAL POR DEPENDENCIA	$2,720,586.00	$95,444.02	$642,503.37	$2,078,082.63
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			TOTAL POR DIRECCION	**$2,720,586.00**	**$95,444.02**	**$642,503.37**	**$2,078,082.63**
5055			**AGROEDUCA**				
5055	**240**		**AGROEDUCA**				
5055	240	4602	APORT. FIDEICOM PROM.CULTU.E	$727,818.00	$0.00	$727,818.00	$0.00
			TOTAL AYUDAS Y TRANSFERENCIA	$727,818.00	$0.00	$727,818.00	$0.00
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			TOTAL POR DEPENDENCIA	$727,818.00	$0.00	$727,818.00	$0.00

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			TOTAL POR DIRECCION	**$727,818.00**	**$0.00**	**$727,818.00**	**$0.00**
5056			**MUSEO DE LA CIUDAD**				
5056	**241**		**MUSEO DE LA CIUDAD**				
5056	241	4602	APORT. FIDEICOM PROM.CULTU.E	$2,280,333.00	$190,027.75	$1,140,166.50	$1,140,166.50
			TOTAL AYUDAS Y TRANSFERENCIA	$2,280,333.00	$190,027.75	$1,140,166.50	$1,140,166.50
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			TOTAL POR DEPENDENCIA	$2,280,333.00	$190,027.75	$1,140,166.50	$1,140,166.50
	345		**OBRA MUSEO DE LA CIUDAD**				
5056	345	6101	URBANIZACION	$3,000,000.00	$0.00	$0.00	$3,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECT	$3,000,000.00	$0.00	$0.00	$3,000,000.00
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			TOTAL POR DEPENDENCIA	$3,000,000.00	$0.00	$0.00	$3,000,000.00
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			TOTAL POR DIRECCION	**$5,280,333.00**	**$190,027.75**	**$1,140,166.50**	**$4,140,166.50**
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			TOTAL GENERAL.....	**$4,093,803,546.26**	**$226,272,684.10**	**$1,212,866,822.23**	**$2,880,936,724.03**

LIC. FRANCISCO RICARDO SHEFFIELD PADILLA

PRESIDENTE MUNICIPAL

LIC. ANTONIO OBREGÓN TORRES

TESORERO MUNICIPAL

ING. BRAULIO MONREAL DÍAZ INFANTE

COMISIONADO DE HACIENDA

ESTADO DE RESULTADOS

H. AYUNTAMIENTO DE LEON
ESTADO DE RESULTADOS
PERIODO COMPRENDIDO DEL 1 DE ENERO AL 30 DE JUNIO 2010

INGRESOS:	DEL PERIODO		ACUMULADO		
==========					
IMPUESTOS	15,318,617.00	5.21%	346,161,400.00	21.46%	
DERECHOS	9,593,581.00	3.26%	49,759,549.00	3.08%	
CONTRIBUCION POR EJECUCION DE OBRA	53,161.00	0.02%	276,975.00	0.02%	
PRODUCTOS	6,735,990.00	2.29%	26,393,808.00	1.64%	
APROVECHAMIENTOS	186,481,520.00	63.42%	673,390,352.00	41.74%	
PARTICIPACIONES FEDERALES	75,865,719.00	25.80%	517,173,864.00	32.06%	
REMANENTE EJERCICIO ANTERIOR	-	0.00%	-	0.00%	
SUBTOTAL INGRESOS	**294,048,588.00**	**100.00%**	**1,613,155,948.00**	**100.00%**	
ENTRADAS DEUDA PÚBLICA	0.00		0.00		
TOTAL INGRESOS	**294,048,588.00**		**1,613,155,948.00**		
GASTOS:					
==========					
EMPLEO, INFRAESTRUCTURA Y COMPETITIVIDAD	81,527,805.00	36.03%	399,329,477.00	32.92%	
SEGURIDAD PÚBLICA Y COORDINACIÓN INSTITUCIONAI	62,077,180.00	27.43%	358,952,156.00	29.60%	
GOBIERNO RESPONSABLE	35,272,221.00	15.59%	175,285,067.00	14.45%	
CALIDAD DE VIDA Y DESARROLLO COMUNITARIO	23,859,083.00		158,028,707.00		
ECOLOGÍA Y MEDIO AMBIENTE	23,536,395.00	10.40%	121,271,415.00	10.00%	
SUBTOTAL GASTOS:	**226,272,684.00**	**89.46%**	**1,212,866,822.00**	**86.97%**	
SALIDAS DEUDA PÚBLICA	485,088.00		28,566,448.00		21,844,883.00
					28,743,951.00
TOTAL GASTOS	**226,757,772.00**		**1,241,433,270.00**		28566448
EXCESO DE INGRESOS SOBRE EGRESOS	**67,775,904.00**		**400,289,126.00**		
RESULTADO	**67,290,816.00**		**371,722,678.00**		

LIC. FRANCISCO RICARDO SHEFFIELD PADILLA

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ING. BRAULIO MONREAL DÍAZ INFANTE

COMISIONADO DE HACIENDA

ESTADO DE ORIGEN Y APLICACIÓN DE RECURSOS

H. AYUNTAMIENTO DE LEON
ESTADO DE ORIGEN Y APLICACIÓN DE RECURSOS
PERIODO COMPRENDIDO DEL 1 AL 30 DE JUNIO DE 2010

SALDO INICIAL EN BANCOS E INVERS.			**856,917,140**
ORIGEN DE EFECTIVO :			
INGRESOS:			
IMPUESTOS	15,318,617		
DERECHOS	9,593,581		
CONT. X EJERC. OBRA PÚBLICA	53,161		
PRODUCTOS	6,735,990		
APROVECHAMIENTOS	186,481,520		
PARTICIPACIONES	75,865,719		
I N G R E S O S		**294,048,588**	
MOVIMIENTOS ACREEDORES			
CUENTAS POR PAGAR	16,441,278		
PATRIMONIO DE BIENES MUEBLES E INMUEBLES	1,256,627		
PATRIMONIO EJERCICIO ANTERIORES	267,600		
ALMACEN	243,712		
		18,209,217	**312,257,805**
T O T A L I N G R E S O S			**1,169,174,945**
USO DE EFECTIVO			
EMPLEO, INFRAESTRUCTURA Y COMPETIVIDAD	81,527,805		
SEGURIDAD PÚBLICA Y COORDINACION INSTITUCIONAL	62,077,180		
GOBIERNO RESPONSABLE	35,272,221		
CALIDAD DE VIDA Y DESARROLLO COMUNITARIO	23,859,083		
ECOLOGÍA Y MEDIO AMBIENTE	23,536,395		
TOTAL DE EGRESOS		**226,272,684**	
MOVIMIENTOS DEUDORES			
CUENTAS POR COBRAR	15,119,343		
ACREEDORES DIVERSOS	2,068,233		
ACTIVOS FIJOS	1,256,627		
PAGOS ANTICIPADOS	557,787		
DEUDA PUBLICA	485,088		
IMPUESTOS POR PAGAR	180,579		
GASTOS POR COMPROBAR	157,086		
PROVEEDORES	3,144	**19,827,887**	
T O T A L D E E G R E S O S			**246,100,571**
SALDO FINAL EN BANCOS E INVERSIONES			**923,074,374**

LIC. FRANCISCO RICARDO SHEFFIELD PADILLA
PRESIDENTE MUNICIPAL

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ING. BRAULIO MONREAL DÍAZ INFANTE
COMISIONADO DE HACIENDA