tu ciudad LEÓN
TRABAJANDO CON PASIÓN
H. AYUNTAMIENTO 2009 - 2012

CUENTA PÚBLICA
ABRIL 2010

Umaip
UNIDAD MUNICIPAL DE ACCESO
A LA INFORMACIÓN PÚBLICA

ESTADO ANALITICO PRESUPUESTARIO DE INGRESOS Y EGRESOS

MUNICIPIO DE LEON, GTO.
SISTEMA DE CONTABILIDAD

ESTADO ANALITICO PRESUPUESTARIO DE INGRESOS Y EGRESOS DEL MES DE ABRIL 2010

CUENTA CONTABLE			D E S C R I P C I O N INGRESOS	PRESUPUESTO ORIGINAL	SUPLEMENTO	DEVOLUCIÓN	ÚLTIMA MODIFICACIÓN	EJERCICO EN EL PERIODO	EJERCICO ACUMULADO	$ POR EJERCER / SOBRE-EJERCIDO
		4000	IMPUESTOS							
		28	FUTBOLITOS	0			0	$47.00	$94.00	-$94.00
		37	SINFONOLAS	0			0	$0.00	$429.00	-$429.00
		46	APARATOS ELECTROMEC.Y APUESTAS	1,886,311.00			1,886,311.00	$133,624.95	$1,152,479.40	$733,831.60
		91	INTERVENCION DE ESPEC.PUBLICOS	9,031,332.00			9,031,332.00	$257,974.50	$7,399,726.62	$1,631,605.38
		108	RIFAS Y SORTEOS	723,856.00			723,856.00	$499,420.26	$1,982,525.15	-$1,258,669.15
		117	EXPLOTACION DE MARMOLES/CANTER	359,157.00			359,157.00	$22,193.59	$107,997.77	$251,159.23
		136	IMPUESTO PREDIAL	314,290,197.00			314,290,197.00	$5,469,694.34	$282,030,375.90	$32,259,821.10
		137	TRASLACION DE DOMINIO	69,670,113.00			69,670,113.00	$4,696,776.15	$25,824,076.70	$43,846,036.30
		138	DIVISION Y LOTIF. DE INMUEBLES	6,517,521.00			6,517,521.00	$210,969.97	$617,852.54	$5,899,668.46
		139	IMPUESTO DE FRACCIONAMIENTO	198,627.00			198,627.00	$14,410.58	$99,533.97	$99,093.03
	4000		**TOTAL GRUPO ====>**	**402,677,114.00**			**402,677,114.00**	$11,305,102.34	**$319,215,091.05**	**$83,462,022.95**
		4100	DERECHOS					$0.00		
		210	AVALUOS DE INMUEBLES	4,614,937.00			4,614,937.00	$171,241.34	$2,656,781.96	$1,958,155.04
		224	SERVICIO SACRIFICIO DE GANADO	0			0	$0.00	$123.16	-$123.16
		233	SERVICIO SACRIFICIO DE AVES	3,300,501.00			3,300,501.00	$231,887.38	$969,384.10	$2,331,116.90
		242	INHUMA.EXHUMA.TRASLADO CADAVER	6,686,879.00			6,686,879.00	$536,261.14	$2,595,950.00	$4,090,929.00
		251	ALINEAMIENTO Y NUMERO OFICIAL	2,515,367.00			2,515,367.00	$240,236.39	$990,405.49	$1,524,961.51
		252	INSTALAC.DE TERRAZAS MOVILES	0			0	$21,656.16	$92,200.64	-$92,200.64
		260	CONSTRUCCIONES Y URBANIZACION	5,911,865.00			5,911,865.00	$573,413.30	$2,150,390.35	$3,761,474.65
		280	SUPERV.OBRAS URBANIZACION	3,981,378.00			3,981,378.00	$177,603.47	$3,029,416.46	$951,961.54
		281	DICTAMENES DE PROTECCION CIVIL	369,999.00			369,999.00	$38,608.00	$119,145.00	$250,854.00
		282	SIMULACROS PROTECCION CIVIL	34,999.00			34,999.00	$1,722.00	$16,165.80	$18,833.20
		283	SERV.EXTRAORD.PROTECCION CIIVL	299,999.00			299,999.00	$52,015.00	$148,147.00	$151,852.00
		284	PERMISOS DE ANUNCIOS	4,561,580.00			4,561,580.00	$508,040.18	$1,345,903.61	$3,215,676.39
		285	CERTIF Y CARTIFICACION IMP INM	3,960,972.00			3,960,972.00	$334,352.71	$1,284,734.70	$2,676,237.30
		286	CONSTANCIA NO ADEUDO INFRACC.	545,148.00			545,148.00	$47,123.00	$213,401.00	$331,747.00
		287	CONSTANCIA NO ADEUDOS PAVIMEN	206,258.00			206,258.00	$20,159.00	$79,578.00	$126,680.00
		288	CERTIF Y CERTIFICACION (SRIA)	520,000.00			520,000.00	$61,248.00	$270,539.00	$249,461.00
		290	CERTIFICACIONES DIR.EDUCACION	0			0	$0.00	$191.00	-$191.00
		292	CONST.EXP.POR DEPEN.ADMON.PUB.	27,502.00			27,502.00	$4,031.38	$17,807.90	$9,694.10
		293	CERTIF.DE REQUISIT.SEG PRIVADA	39,371.00			39,371.00	$8.00	$10,841.95	$28,529.05
		300	SERV.ACCESO INFORMACION PUBLIC	0			0	$144.65	$993.43	-$993.43
		313	EXAMENES MEDICOS	384,999.00			384,999.00	$20,533.00	$92,512.00	$292,487.00
		331	PERM.EVENT.VTA.BEBIDAS ALCOHOL	708,000.00			708,000.00	$18,179.28	$594,984.93	$113,015.07
		368	PERM.TEMP.INST.PUESTOS VIA PUB	5,324,720.00			5,324,720.00	$384,634.12	$1,606,735.00	$3,717,985.00
		386	VIGILANCIA ESP.PUBLICOS TRANS.	5,915,155.00			5,915,155.00	$637,542.12	$2,315,939.53	$3,599,215.47
		387	CONCESION DE SANITARIOS	78,000.00			78,000.00	$0.00	$18,000.00	$60,000.00
		395	VIGILANCIA PERM ESTABLEC PBCOS	7,203,710.00			7,203,710.00	$752,109.05	$3,070,587.95	$4,133,122.05
		411	SERVICIOS CENTRO ANTIRRABICO	90,000.00			90,000.00	$0.00	$14,260.00	$75,740.00
		420	SERVICIOS ESPECIALES DE LIMPIA	2,499,997.00			2,499,997.00	$314,735.20	$1,455,875.37	$1,044,121.63
		422	USO ESTACIONES DE TRANSFERENCI	2,763,538.00			2,763,538.00	$19,366.52	$1,392,098.28	$1,371,439.72
		572	ESTACIONAMIENTO ALDAMA	960,000.00			960,000.00	$100,000.00	$320,000.00	$640,000.00
		581	ESTACIONAMIENTO FUNDADORES	4,699,372.00			4,699,372.00	$380,870.00	$1,486,587.00	$3,212,785.00
		591	ESTAC. MPAL. PASO A DESNIVEL	256,280.00			256,280.00	$24,640.00	$99,237.20	$157,042.80
		592	ESTACIONAMIENTO JUAREZ	709,170.00			709,170.00	$54,661.50	$238,776.50	$470,393.50
		671	ANUNCIOS DE TRANSPORTE PUBLICO	716,345.00			716,345.00	$13,559.76	$164,062.22	$552,282.78
		672	EST TECN FACT. USO VIA PUBLICA	12,799.00			12,799.00	$904.15	$11,476.33	$1,322.67
		673	LICENCIA CONSTRUCC VIA PUBLICA	223,605.00			223,605.00	$21,918.22	$118,581.75	$105,023.25
		674	CERTIF. TERMINACION DE OBRA	18,400.00			18,400.00	$1,721.63	$6,744.92	$11,655.08
		732	PENSION ESTACIONAM. FUNDADORES	649,252.00			649,252.00	$51,419.00	$205,721.00	$443,531.00
		733	PEN.ESTACIONAMIENTO M.ESCOBEDO	22,396.00			22,396.00	$1,716.00	$7,636.00	$14,760.00
		734	SERVICIOS DE TRANSPORTE PCO.	1,690,704.00			1,690,704.00	$433,337.29	$640,180.93	$1,050,523.07
		735	SERVICIOS EXTRAORD.TRANSITO	448,087.00			448,087.00	$22,294.00	$70,500.04	$377,586.96
		736	SERVICIOS EN MATERIA ECOLOGICA	189,985.00			189,985.00	$71,646.75	$114,233.19	$75,751.81
		890	DERECHOS DE AUTORIZACION D.URB	2,976,240.00			2,976,240.00	$69,667.63	$710,921.94	$2,265,318.06
		891	USUARIOS POLICIAS BARRIO 2000	2,925,681.00			2,925,681.00	$217,707.00	$873,677.47	$2,052,003.53
		892	TARJETAS PARA ESTACIONAMIENTOS	0			0	$400.00	$2,400.00	-$2,400.00
		895	FACTIBILIDAD DE USO DEL SUELO	2,370,427.00			2,370,427.00	$112,958.23	$303,554.54	$2,066,872.46
		896	CERTIFICACION NUMERO OFICIAL	56,306.00			56,306.00	$4,757.55	$21,004.32	$35,301.68
		897	TERMINACION DE OBRA Y USO EDIF	1,810,482.00			1,810,482.00	$198,269.00	$660,797.23	$1,149,684.77
		898	FACTIB.SUBDIV.RELOTIF.Y FUSION	290,221.00			290,221.00	$22,045.75	$71,615.36	$218,605.64
		899	ALINEAMIENTOYPREDIOS MAY.100 M	594,061.00			594,061.00	$72,410.50	$258,818.79	$335,242.21
		991	CONSULTA DENTAL SALUD MPAL.	385,500.00			385,500.00	$27,827.00	$166,192.00	$219,308.00
	4100		**TOTAL GRUPO ====>**	**84,550,187.00**			**84,550,187.00**	$7,071,573.35	**$33,105,812.34**	**$51,444,374.66**
		4200	CONTRIBUCION X EJEC DE OB	RAS P				$0.00		
		214	OBRAS POR COOPERACION 1992				0	$4,659.00	$4,659.00	-$4,659.00
		216	OBRAS DE COOPERACION 1993				0	$1,050.00	$1,050.00	-$1,050.00
		221	"RECUPERACION CREDITOS FIDOC"	0			0	$52,173.23	$202,686.30	-$202,686.30
	4200		**TOTAL GRUPO ====>**	**0**			**0**	$57,882.23	**$208,395.30**	**-$208,395.30**
		4400	PRODUCTOS					$0.00		
		600	VENTA DE FORMAS VALORADAS D.U.	95,007.00			95,007.00	$7,325.00	$27,390.00	$67,617.00
		601	VENTA FORMATOS PERM. FISCALIZ.	27,063.00			27,063.00	$2,985.00	$13,621.41	$13,441.59
		602	FORMAS VALORADAS DE IMP. INMOB	3,000.00			3,000.00	$770.00	$1,155.00	$1,845.00
		603	VENTA FORMAS VALORADAS MDOS	0.00			0	$0.00	$2,480.00	-$2,480.00
		605	"VERIFICACION TALLER MECANICO"	79,379.00			79,379.00	$4,860.00	$24,840.00	$54,539.00
		606	VENTA DE HIELO RASTRO DE AVES	186,501.00			186,501.00	$14,658.56	$44,537.76	$141,963.24
		607	INT. POR CONVENIOS ESTATALES	5,104,183.00			5,104,183.00	$268,029.44	$1,105,820.63	$3,998,362.37
		608	INT POR CONVENIOS FEDERALES	6,044,963.00			6,044,963.00	$662,202.60	$2,709,623.77	$3,335,339.23
		609	REFRENDO COMER.SEMIFIJOS Y AMB	89,269.00			89,269.00	$8,000.00	$44,053.00	$45,216.00
		611	PODAS ARBOLES 3 A 6 MTS Y 6 10	0.00			0	$156.00	$4,656.00	-$4,656.00
		615	VTA PLANTA DE VIVERO	0.00			0	$0.00	$63.00	-$63.00
		616	VTA.ARBOL DE MAS DE 2 MTS.	0.00			0	$0.00	$22.50	-$22.50
		617	SERVICIO DE MENSAJERIA	0.00			0	$1,772.00	$7,505.00	-$7,505.00
		652	GRUA MUNICIPAL	1,145,145.00			1,145,145.00	$180,881.50	$534,101.20	$611,043.80
		661	PENSION MUNICIPAL	0.00			0	$126.00	$472.30	-$472.30
		696	INT.POR INV.FONDO INFRAEST.SOC	5,009,119.00			5,009,119.00	$246,644.27	$927,109.25	$4,082,009.75
		697	INT.POR INV.FORTALECIMIENTO MP	6,821,201.00			6,821,201.00	$677,007.51	$2,790,850.34	$4,030,350.66
		698	INTERESES POR INVERSIONES	19,982,458.00			19,982,458.00	$1,009,270.33	$2,708,174.31	$17,274,283.69
		723	VENTA DE DESECHOS	127,550.00			127,550.00	$18,140.80	$62,769.80	$64,780.20
		724	BASURA QUE NO ES BASURA	0.00			0	$101,130.00	$450,481.00	-$450,481.00
		741	ALMACENAJE BIENES EMBARGADOS	0.00			0	$0.23	$53.18	-$53.18
		749	ARRENDAMIENTO VIVERO MUNICIPAL	17,809.00			17,809.00	$6,620.00	$16,835.00	$974.00
		750	ARRENDAM. PROPIEDADES MPALES.	1,295,023.00			1,295,023.00	$114,988.50	$439,585.00	$855,438.00
		778	OTROS PRODUCTOS	0.00			0	$6,846.00	$11,846.00	-$11,846.00
		779	RECAUDACION PARQUE HIDALGO	219,025.00			219,025.00	$29,500.00	$93,250.00	$125,775.00
		812	PLAZA VIA PUBLICA	4,477,998.00			4,477,998.00	$357,498.00	$1,697,564.50	$2,780,433.50
		821	PAGO TRAMITE DE LOS MERCADOS	2,750,698.00			2,750,698.00	$197,232.50	$1,044,836.68	$1,705,861.32
		876	CONVENIO USO VIA PUBLICA	801,001.00			801,001.00	$0.00	$0.00	$801,001.00
		887	VENTA DE PROPIEDADES MPALES.	0.00			0	$0.00	$563,640.00	-$563,640.00
		1904	"SANITARIOS PLAZA EXPIATORIO"	0.00			0	$2,973.00	$10,860.00	-$10,860.00
		1905	SANITARIOS JARDIN S JUAN BOSCO	0.00			0	$10,447.50	$36,193.00	-$36,193.00
	4400		**TOTAL GRUPO ====>**	**54,276,392.00**			**54,276,392.00**	$3,930,074.74	**$15,374,389.63**	**$38,902,002.37**
		4500	APROVECHAMIENTOS					$0.00		
		94	PAGO DOCTOS X LICITACION PUBLI	270,999.00			270,999.00	$45,976.00	$227,876.00	$43,123.00
		95	RECARGOS TRANSPORTE PUB.MPAL.	0.00			0	$370.10	$2,135.10	-$2,135.10
		97	RECARGOS IMPSTO DE ESP.PUBLICO	0.00			0	$31.36	$1,020.91	-$1,020.91
		901	RECARGOS APAR.ELECTROMECANICOS	0.00			0	$0.00	$12.87	-$12.87
		902	RECARGOS OBRAS X COOPERACION	0.00			0	$2,399.54	$2,399.54	-$2,399.54
		904	RECARGOS POR EJECUCION	0.00			0	$111.16	$1,588.65	-$1,588.65
		905	RECARGOS POLICIA AUXILIAR	39,274.00			39,274.00	$2,908.61	$9,754.49	$29,519.51
		910	GASTOS DE EJECUCION	437,694.00			437,694.00	$63,713.84	$280,633.20	$157,060.80
		911	MULTAS JUZGADO ADMINISTRATIVO	0.00			0	$0.00	$402.29	-$402.29
		929	MULTAS DE POLICIA DELEG.NORTE	2,366,615.00			2,366,615.00	$613,650.00	$2,370,010.00	-$3,395.00
		930	MULTAS POLICIA DELEGACION OTE.	6,577,990.00			6,577,990.00	$541,340.00	$1,776,200.00	$4,801,790.00
		931	MULTAS POLICIA DELEGACION PTE.	6,943,194.00			6,943,194.00	$839,350.00	$3,181,260.00	$3,761,934.00
		937	MULTAS DE TRANSPORTE PUBLICO	6,636,070.00			6,636,070.00	$506,302.32	$1,806,274.57	$4,829,795.43
		938	MULTAS DE TRANSITO MUNICIPAL	36,116,564.00			36,116,564.00	$4,338,160.62	$18,259,171.89	$17,857,392.11
		939	MULTAS VERIFICACION VEHICULAR	3,863,743.00			3,863,743.00	$478,380.29	$1,665,154.34	$2,198,588.66
		940	MULTAS ASEO POR REQUERIMIENTO	74,456.00			74,456.00	$29,985.35	$73,952.24	$503.76
		947	MULTAS DESARROLLO URBANO	205,175.00			205,175.00	$11,970.44	$85,470.52	$119,704.48
		948	MULTAS DES.URBANO POR REQ.	2,523,251.00			2,523,251.00	$85,523.72	$707,724.54	$1,815,526.46
		949	MULTAS DE ASEO	57,519.00			57,519.00	$7,709.63	$56,196.07	$1,322.93
		956	MULTAS FISCALIZACION	2,955,031.00			2,955,031.00	$313,180.58	$1,084,350.87	$1,870,680.13
		957	MULTAS FISCAL. X REQUERIMIENTO	1,153,683.00			1,153,683.00	$83,357.41	$391,193.79	$762,489.21
		965	MULTAS DE MERCADOS	91,792.00			91,792.00	$1,710.00	$7,815.00	$83,977.00
		983	GASTOS DE EJECUCION OBR X COOP	1,291,952.00			0	$544.60	$544.60	-$544.60
		994	MULTAS DE D.U.POR NOTIFICACION	31,588.00			1,291,952.00	$61,565.68	$327,961.54	$963,990.46
		995	PERMISOS EVENT.SUPLET.TRANSPOR	0.00			31,588.00	$89,972.80	$178,765.88	-$147,177.88
		996	MULTAS SALUD MUNICIPAL POR REQ	13,980.00			0	$0.00	$467.55	-$467.55
		997	MULTAS POLICIA POR NOTIFICAC.	49,599.00			13,980.00	$1,000.00	$2,700.00	$11,280.00
		998	MULTAS ASEO POR NOTIFICACION	1,364,637.00			49,599.00	$2,260.41	$7,452.65	$42,146.35
		999	MULTAS FISCALIZACION POR NOTIF	0.00			1,364,637.00	$91,109.59	$477,794.10	$886,842.90
		1001	MULTAS MERCADOS POR REQUERIM.	0.00			0	$0.00	$30.00	-$30.00
		1003	TRANSPORTE GOB.EDO. POR NOTIF.	0.00			0	$0.00	$7,438.25	-$7,438.25
		1004	MEJORAMIENTO AMBIENTAL POR NOT	0.00			0	$42,900.13	$132,913.01	-$132,913.01

		1005	PARQUES Y JARDINES POR NOTIF.	191,070.00			0	$1,276.77	$8,273.75	-$8,273.75
		1011	PROTECCION CIVIL POR NOTIF.	0.00			191,070.00	$13,671.58	$53,635.85	$137,434.15
		1012	PROTECCION CIVIL POR REQUERIM	261,667.00			261,667.00	$4,187.78	$96,053.93	$165,613.07
		1017	MULTAS DE TRANSP. POR REQUERIM	422,138.00			422,138.00	$27,151.30	$141,504.23	$280,633.77
		1018	MULTAS DE TRANSITO X REQUERIM.	3,757,983.00			3,757,983.00	$583,149.16	$2,312,626.51	$1,445,356.49
		1019	GTOS EJEC MULTAS TRANS. X REQ.	1,982,837.00			1,982,837.00	$286,869.78	$1,256,742.46	$726,094.54
		1020	GTS.EJEC. MULTAS TRAS.X REQUER	201,018.00			201,018.00	$12,815.96	$69,657.10	$131,360.90
		1022	PERMISOS DIV.ESPECTACULOS PCOS	200,000.00			200,000.00	$18,341.61	$62,545.44	$137,454.56
		1023	CONSESION DE HORAS EXTRAS.	3,099,999.00			3,099,999.00	$269,879.78	$1,146,321.91	$1,953,677.09
		1025	PERMISO EVENTUAL BAILES DISCOT	389,998.00			389,998.00	$34,052.49	$125,710.45	$264,287.55
		1026	GASTOS DE PERITOS	153,281.00			153,281.00	$4,249.00	$103,020.00	$50,261.00
		1027	PERMISOS VARIOS FISCALIZACION	230,000.00			230,000.00	$22,391.96	$122,485.65	$107,514.35
		1028	SANITARIOS EN LOS MERCADOS	72,000.00			72,000.00	$0.00	$24,000.00	$48,000.00
		1029	TRAMITE DE PASAPORTES	1,896,656.00			1,896,656.00	$155,620.36	$680,451.58	$1,216,204.42
		1032	COPIAS Y REPOSICION DE DOCTOS.	608,699.00			608,699.00	$55,989.15	$245,389.79	$363,309.21
		1054	REINT. POR DAÑOS EN VIA PBCA.	43,501.00			43,501.00	$4,640.00	$36,707.75	$6,793.25
		1055	REINT DAÑOS INST.ALUMB.PUBLICO	239,999.00			239,999.00	$63,455.00	$179,899.50	$60,099.50
		1056	REINT POR DAÑOS SEGURIDAD VIAL	664,537.00			664,537.00	$13,375.00	$94,150.00	$570,387.00
		1057	REINT POR DAÑOS A PARQ Y JARD.	129,183.00			129,183.00	$550.00	$17,601.90	$111,581.10
		1058	REINT POR DAÑOS SEG. PBCA.	100,642.00			100,642.00	$261.00	$151,613.00	-$50,971.00
		1059	REINT.POR EQUIPOS EXTRAVIADOS	398,493.00			398,493.00	$0.00	$0.00	$398,493.00
		1072	PAGO DOC. POR CONCURSO OBRAS	660,001.00			660,001.00	$3,000.00	$135,040.00	$524,961.00
		1090	GASTOS DE EJEC.IMPTO.PREDIAL	9,154,015.00			9,154,015.00	$388,062.62	$2,645,419.66	$6,508,595.34
		1091	REZAGO DE IMPTO. PREDIAL	74,601,909.00			74,601,909.00	$5,158,161.55	$30,545,823.92	$44,056,085.08
		1092	MULTAS DE IMPUESTO PREDIAL	65,782.00			65,782.00	$1,806.57	$11,832.47	$53,949.53
		1093	RECARGOS DE IMPUESTO PREDIAL	24,663,494.00			24,663,494.00	$1,361,287.79	$8,952,106.66	$15,711,387.34
		1094	GASTOS DE EJEC. TRASL.DOMINIO	93,754.00			93,754.00	$10,136.81	$48,349.97	$45,404.03
		1096	MULTAS DE TRASL.DE DOMINIO	2,098,699.00			2,098,699.00	$192,800.27	$791,206.75	$1,307,492.25
		1097	RECARGOS DE TRASL. DE DOMINIO	4,130,585.00			4,130,585.00	$245,561.89	$1,197,134.52	$2,933,450.48
		1099	RECARGOS DE DIV./LOT.INMUEBLES	272,453.00			272,453.00	$20,824.71	$124,950.47	$147,502.53
		1125	20% INDEM. POR CHEQUE DEVUELTO	0.00			0	$571.00	$9,619.39	-$9,619.39
		1126	MULTAS REG TRANSP GOB DE EDO	0.00			0	$0.00	$1,922.16	-$1,922.16
		1128	MULTAS PARQUES Y JARD. POR REQ	0.00			0	$0.00	$6,584.67	-$6,584.67
		1129	MULTAS PARQUES Y JARD.SIN REQ	0.00			0	$0.00	$7,324.68	-$7,324.68
		1132	FONDO APORT.INFRAEST.SOCIAL	112,437,458.00			114,026,500.00	$11,402,650.00	$34,208,039.20	$79,818,460.80
		1133	FONDO FORTALECIMIENTO MPAL.	522,204,073.00			518,989,434.00	$43,249,118.00	$129,747,354.00	$389,242,080.00
		1134	MULTA DE POLICIA REQUERIMIENTO	17,404.00			17,404.00	$0.00	$3,055.71	$14,348.29
		1135	GTOS.MULTA POLICIA REQUERIMIEN	0.00			0	$0.00	$1,411.28	-$1,411.28
		1140	EMISION DE LICENCIAS MPIO.	25,161,162.00			25,161,162.00	$1,814,070.00	$7,790,262.80	$17,370,899.20
		1141	MULTAS DE PROTECCION CIVIL	249,998.00			249,998.00	$0.00	$22,642.29	$227,355.71
		1142	CONVENIOS CON LA FEDERACIÓN	0.00	7,033,190.70		117,213,284.70	$1,776,923.63	$47,646,086.95	$69,567,197.75
		1143	CONVENIOS CON GOBIERNO DEL EDO	0.00	124,046.00		155,006,360.00	$20,168,165.68	$71,658,639.51	$83,347,720.49
		1144	RECARGOS PENSION ESTACIONAMIEN	0.00			0	$90.41	$501.23	-$501.23
		1147	OTROS APROVECHAMIENTOS	0.00			20,616,073.00	$2,740,111.32	$14,567,564.44	$6,048,508.56
		1148	REVISION DE AVALUOS	715,880.00			715,880.00	$68,460.00	$285,572.00	$430,308.00
		1877	MULTAS JUEGOS Y APUESTAS PERMI	38,204.00			38,204.00	$544.78	$3,180.00	$35,024.00
		1878	RECARGO JUEGOS Y APUESTAS PERM	0.00			0	$43.96	$3,933.76	-$3,933.76
		1879	GTOS EJEC.JUEGOS APUESTA PERMI	0.00			0	$221.46	$1,593.23	-$1,593.23
	4500		**TOTAL GRUPO ====>**	**864,673,378.00**	**7,157,236.70**		**1,155,883,498.70**	$98,428,424.32	**$390,472,206.98**	**$765,411,291.72**
		4600	**PARTICIPACIONES**					$0.00		
		1152	FONDO GRAL.PARTIC.FEDERALES	750,599,041.00	70,686,174.00		821,285,215.00	$98,871,598.96	$337,065,728.93	$484,219,486.07
		1154	FONDO DE FISCALIZACION	30,867,709.00	74,730.00		30,942,439.00	$4,105,856.44	$11,499,121.49	$19,443,317.51
		1155	IEPS DE GASOLINAS	24,036,590.00	7,963,938.00		32,000,528.00	$3,139,978.38	$13,386,622.44	$18,613,905.56
		1170	FONDO DEL FOMENTO MUNICIPAL	8,654,935.00	693,918.00		9,348,853.00	$934,378.51	$3,697,504.75	$5,651,348.25
	4600		**TOTAL GRUPO ====>**	**814,158,275.00**	**79,418,760.00**		**893,577,035.00**	$107,051,812.29	**$365,648,977.61**	**$527,928,057.39**
			T O T A L E S ==>	**2,220,335,346.00**	**86,575,996.70**	**0.00**	**2,590,964,226.70**	**$227,844,869.27**	**$1,124,024,872.91**	**$1,466,939,353.79**
			CREDITO	850,000,000.00	0.00	0.00	800,000,000.00	0.00	0.00	0.00
			REMANENTE EJERCICIOS ANTERIORES	0.00	7,670,704.00	0.00	474,628,935.00	0.00	0.00	0.00
			TOTAL GRUPO ====>	**850,000,000.00**	**7,670,704.00**	**0.00**	**1,274,628,935.00**	**0.00**	**0.00**	**0.00**
			TOTAL PRESUPUESTAL	**3,070,335,346.00**	**94,246,700.70**	**0.00**	**3,865,593,161.70**	**227,844,869.27**	**1,124,024,872.91**	**1,466,939,353.79**
UR	**PROY**	**PAR**	**D E S C R I P C I O N EGRESOS**	**PRESUPUESTO ORIGINAL**	**SUPLEMENTO**	**DEVOLUCIÓN**	**ÚLTIMA MODIFICACIÓN**	**EJERCICIO EN EL PERIODO**	**EJERCICIO ACUMULADO**	**$ POR EJERCER / SOBRE-EJERCIDO**
1010			**SÍNDICOS**							
	101		**SÍNDICOS**							
		1101	REMUNERACIONES A MIEMBROS DEL	$1,194,156.00		-$33,678.28	$1,141,371.28	$102,065.42	$361,553.78	$779,817.50
		1305	PRIMA VACACIONAL Y DOMINICAL	$31,732.00		-$667.10	$30,323.20	$15,495.16	$15,495.16	$14,828.04
		1306	GRATIFICACIÓN DE FIN DE AÑO	$135,521.00		-$5,699.47	$126,655.01	$0.00	$0.00	$126,655.01
		1320	RETRIBUCIONES POR ACTIVIDADES	$0.00		-$120,867.60	$193,787.00	$0.00	$0.00	$193,787.00
		1405	SEGUROS MÚLTIPLES	$40,000.00	$9,772.00		$49,772.00	$0.00	$12,443.00	$37,329.00
		1410	FONDO DE ASISTENCIA SOCIAL	$0.00	$8,993.00		$78,635.00	$37,445.34	$37,445.34	$41,189.66
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$10,800.00		$10,800.00	$0.00	$0.00	$10,800.00
		1502	FONDO DE AHORRO PARA EL RETIRO	$98,249.39	$0.76		$98,250.15	$14,410.24	$57,640.96	$40,609.19
		1528	SUBSIDIO PARA IMPTOS A CARGO	$0.00	$125,860.00		$125,860.00	-$16,578.38	$16,578.38	$109,281.62
		1530	AYUDA PARA DÍA DE REYES	$18,916.00			$18,916.00	$417.04	$9,684.48	$9,231.52
		1531	AYUDA PARA 10 DE MAYO	$13,222.00		-$556.05	$12,356.58	$0.00	$0.00	$12,356.58
		1537	AYUDA DE ALIMENTOS	$0.00	$29,801.15		$29,801.15	$0.00	$0.00	$29,801.15
		1563	IMPUESTO SOBRE NÓMINAS	$27,871.00	$1.62		$28,105.01	$318.24	$318.24	$27,786.77
			TOTAL SERVICIOS PERSONALES	$1,559,667.39	$23,760.03		$1,944,632.38	$153,573.06	$511,159.34	$1,433,473.04
		2101	MATERIALES Y ÚTILES DE OFICINA	$1,800.00			$1,800.00	$0.00	$1,354.55	$445.45
		2106	MATERIALES Y ÚTILES PARA EL PR	$2,521.73			$2,521.73	$0.00	$0.00	$2,521.73
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$100,707.96			$100,707.96	$9,156.60	$27,469.80	$73,238.16
			TOTAL MATERIALES Y SUMINISTROS	$105,029.69			$105,029.69	-$7,421.78	$539,983.69	$76,205.34
		3103	SERVICIO TELEFÓNICO	$60,000.00			$60,000.00	$1,217.97	$13,146.35	$46,853.65
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12,000.00			$12,000.00	$685.00	$1,254.00	$10,746.00
		3302	CAPACITACIÓN	$19,999.92			$19,999.92	$0.00	$0.00	$19,999.92
		3701	PASAJES NACIONALES	$2,299.44			$2,299.44	$0.00	$0.00	$2,299.44
		3702	VIÁTICOS NACIONALES	$16,999.92			$16,999.92	$0.00	$0.00	$16,999.92
		3706	VIÁTICOS EN EL EXTRANJERO	$9,999.96			$9,999.96	$0.00	$0.00	$9,999.96
		3807	GASTOS DE OFICINA	$3,499.92			$3,499.92	$179.68	$1,728.77	$1,771.15
			TOTAL SERVICIOS GENERALES	$124,799.16			$124,799.16	-$14,495.73	$556,112.81	$108,670.04
		4406	AYUDAS CULTURALES Y SOCIALES	$300,000.00			$300,000.00	$25,000.00	$100,000.00	$200,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$300,000.00			$300,000.00	$8,421.62	$656,112.81	$200,000.00
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			TOTAL POR DEPENDENCIA	$2,089,496.24	$23,760.03		$2,474,461.23	$189,812.31	$656,112.81	$1,818,348.42
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			TOTAL POR DIRECCION	**$2,089,496.24**	**$23,760.03**		**$2,474,461.23**	$189,812.31	**$656,112.81**	**$1,818,348.42**
1011			**REGIDORES**					$0.00		
	102		**REGIDORES**					$0.00		
		1101	REMUNERACIONES A MIEMBROS DEL	$6,668,868.00		-$187,854.18	$6,354,499.20	$568,272.24	$2,013,032.16	$4,341,467.04
		1305	PRIMA VACACIONAL Y DOMINICAL	$176,673.00		-$3,715.10	$168,830.48	$86,272.80	$86,272.80	$82,557.68
		1306	GRATIFICACIÓN DE FIN DE AÑO	$754,543.00		-$31,733.11	$705,180.32	$0.00	$0.00	$705,180.32
		1320	RETRIBUCIONES POR ACTIVIDADES	$0.00		-$682,469.40	$1,093,243.00	$0.00	$0.00	$1,093,243.00
		1405	SEGUROS MÚLTIPLES	$240,000.00	$76,982.39		$316,982.39	$0.00	$93,001.73	$223,980.66
		1410	FONDO DE ASISTENCIA SOCIAL	$0.00			$417,852.00	$131,439.79	$131,439.79	$286,412.21
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$64,800.00		$64,800.00	$0.00	$0.00	$64,800.00
		1502	FONDO DE AHORRO PARA EL RETIRO	$1,564,308.00			$1,564,308.00	$80,232.48	$320,929.92	$1,243,378.08
		1528	SUBSIDIO PARA IMPTOS A CARGO	$0.00	$710,284.00		$710,284.00	-$90,814.56	$90,814.56	$619,469.44
		1530	AYUDA PARA DÍA DE REYES	$65,210.00			$65,210.00	$2,321.88	$53,920.44	$11,289.56
		1531	AYUDA PARA 10 DE MAYO	$73,614.00		-$3,095.91	$68,798.08	$0.00	$0.00	$68,798.08
		1537	AYUDA DE ALIMENTOS	$0.00	$161,599.24		$161,599.24	$0.00	$0.00	$161,599.24
		1563	IMPUESTO SOBRE NÓMINAS	$155,178.00	$1.27		$154,207.76	$1,771.89	$2,545.87	$151,661.89
			TOTAL SERVICIOS PERSONALES	$9,698,394.00	$104,799.20		$11,845,794.47	$762,918.14	$3,448,070.08	$9,053,837.20
		2101	MATERIALES Y ÚTILES DE OFICINA	$7,000.00			$7,000.00	$0.00	$6,745.00	$255.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$12,104.34			$12,104.00	$0.00	$194.88	$11,909.12
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$611,506.92			$611,506.92	$54,939.60	$164,818.80	$446,688.12
			TOTAL MATERIALES Y SUMINISTROS	$630,611.26			$630,610.92	-$52,453.34	$3,619,828.76	$458,852.24
		3103	SERVICIO TELEFÓNICO	$300,000.00			$300,000.00	$1,217.97	$19,275.99	$280,724.01
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12,000.00			$12,000.00	$685.00	$1,254.00	$10,746.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$97,285.00			$102,194.00	$16,214.02	$40,535.05	$61,658.95
		3302	CAPACITACIÓN	$99,999.96			$99,999.96	$0.00	$0.00	$99,999.96
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$2,907.00			$2,907.00	$0.00	$0.00	$2,907.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$9,500.00			$9,500.00	$1,856.00	$3,271.20	$6,228.80
		3701	PASAJES NACIONALES	$56,945.64			$56,945.64	$0.00	$0.00	$56,945.64
		3702	VIÁTICOS NACIONALES	$89,136.00			$89,136.00	$0.00	$0.00	$89,136.00
		3706	VIÁTICOS EN EL EXTRANJERO	$17,499.96			$17,499.96	$0.00	$0.00	$17,499.96
		3807	GASTOS DE OFICINA	$21,085.92			$21,085.92	$0.00	$0.00	$21,085.92
		3810	GASTOS DE ORGANIZACIÓN	$35,087.00			$35,087.00	$0.00	$0.00	$35,087.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$19,999.92			$19,999.92	$525.80	$2,846.02	$17,153.90
			TOTAL SERVICIOS GENERALES	$761,446.40			$766,355.40	-$86,894.15	$3,687,011.02	$699,173.14
		4406	AYUDAS CULTURALES Y SOCIALES	$1,800,000.00			$1,800,000.00	$150,000.00	$600,000.00	$1,200,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,800,000.00			$1,800,000.00	$42,607.06	$4,287,011.02	$1,200,000.00
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			TOTAL POR DEPENDENCIA	$12,890,451.66	$104,799.20		$15,042,760.79	$1,004,934.91	$3,630,898.21	$11,411,862.58
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			TOTAL POR DIRECCION	**$12,890,451.66**	**$104,799.20**		**$15,042,760.79**	$1,004,934.91	**$3,630,898.21**	**$11,411,862.58**
1012			**DELEGADOS Y SUBDELEGADOS MUNIC**					$0.00		
	103		**DELEGADOS Y SUBDELEGADOS MUNIC**					$0.00		
		1306	GRATIFICACIÓN DE FIN DE AÑO	$240,000.00			$240,000.00	$0.00	$0.00	$240,000.00
		1323	EMOLUMENTOS A DELEGADOS Y SUBD	$2,880,000.00			$2,880,000.00	$171,000.00	$666,120.00	$2,213,880.00
			TOTAL SERVICIOS PERSONALES	$3,120,000.00			$3,120,000.00	$63,607.06	$4,953,131.02	$2,453,880.00

			..						
			TOTAL POR DEPENDENCIA	$3.120.000.00			$3.120.000.00	$171.000.00	$666.120.00	$2.453.880.00
			..							
			TOTAL POR DIRECCION	**$3.120.000.00**			**$3.120.000.00**	$171.000.00	**$666.120.00**	**$2.453.880.00**
1195			**DESPACHO DEL PRESIDENTE MUNICI**					$0.00		
	104		**DEPACHO DEL PRESIDENTE MPAL**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$3,676,026.00		-$91,483.54	$3,190,373.00	$284,908.98	$1,086,960.00	$2,103,413.00
		1301	PRIMA QUINQUENAL	$35,858.00		-$1,648.49	$84,335.91	$3,321.36	$11,765.49	$72,570.42
		1305	PRIMA VACACIONAL Y DOMINICAL	$114,747.00		-$2,770.58	$98,057.00	$36,440.01	$46,060.41	$51,996.59
		1306	GRATIFICACIÓN DE FIN DE AÑO	$95,958.00		-$18,048.76	$412,568.78	$0.00	$0.00	$412,568.78
		1320	RETRIBUCIONES POR ACTIVIDADES	$21,568.17			$21,568.17	$0.00	$0.00	$21,568.17
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$2,131.13			$2,131.13	$0.00	$0.00	$2,131.13
		1401	APORTACIONES AL IMSS	$900,626.00	$37,452.00		$806,746.00	$55,416.01	$237,169.70	$569,576.30
		1403	APORTACIONES PARA LA VIVIENDA	$323,747.00			$301,282.75	$23,260.20	$74,793.36	$226,489.39
		1405	SEGUROS MÚLTIPLES	$17,443.00			$24,921.00	$0.00	$6,221.00	$18,700.00
		1410	FONDO DE ASISTENCIA SOCIAL	$0.00			$18,750.00	$18,722.67	$18,722.67	$27.33
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$30,420.00		$30,420.00	$0.00	$0.00	$30,420.00
		1502	FONDO DE AHORRO PARA EL RETIRO	$107,917.92	$0.32		$107,918.24	$15,291.36	$61,165.44	$46,752.80
		1523	AYUDA PARA DESPENSA	$169,621.00		-$54,973.04	$92,947.00	$11,930.16	$46,808.00	$46,139.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$46,736.46		$46,736.46	$0.00	$0.00	$46,736.46
		1530	AYUDA PARA DÍA DE REYES	$53,576.00			$53,576.00	$1,356.84	$40,841.65	$12,734.35
		1531	AYUDA PARA 10 DE MAYO	$48,011.00		-$1,760.85	$40,250.61	$0.00	$0.00	$40,250.61
		1535	PREMIO POR PUNTUALIDAD	$293,158.00		-$6,776.86	$239,879.94	$21,410.61	$84,853.77	$155,026.17
		1536	PREMIO POR ASISTENCIA	$293,158.00		-$6,776.86	$239,879.94	$21,410.61	$84,853.77	$155,026.17
		1537	AYUDA DE ALIMENTOS	$0.00	$107,082.68		$107,082.68	$0.00	$0.00	$107,082.68
		1563	IMPUESTO SOBRE NÓMINAS	$106,485.00	$0.08		$94,582.00	$6,520.38	$37,752.64	$56,829.36
			TOTAL SERVICIOS PERSONALES	$6,260,031.22	$37,452.64		$6,014,006.61	$392,596.25	$6,791,098.92	$4,176,038.71
		2101	MATERIALES Y ÚTILES DE OFICINA	$16,355.70			$13,354.00	$0.00	$3,626.20	$9,727.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$21,100.90			$21,100.00	$2,721.92	$10,143.07	$10,956.93
		2201	ALIMENTACIÓN DE PERSONAS	$8,472.00			$8,472.00	$0.00	$0.00	$8,472.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$3,000.00	$2,651.43	$2,651.43	$348.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$134,128.00			$134,128.00	$14,174.08	$68,631.33	$65,496.67
		2701	UNIFORMES Y BLANCOS PARA EL PE	$15,000.00			$7,000.00	$0.00	$0.00	$7,000.00
			TOTAL MATERIALES Y SUMINISTROS	$195,556.60			$187,554.00	-$87,841.51	$6,876,150.95	$102,501.97
		3103	SERVICIO TELEFÓNICO	$654,000.00			$654,000.00	$55,697.51	$227,114.39	$426,885.61
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$120,000.00			$120,000.00	$10,755.50	$17,878.50	$102,121.50
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$5,400.00			$5,400.00	$0.00	$798.00	$4,602.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$256,405.32			$256,405.32	$35,630.26	$89,075.65	$167,329.67
		3302	CAPACITACIÓN	$6,999.96			$6,999.96	$125.00	$373.60	$6,626.36
		3310	OTROS SERVICIOS	$464,156.00	$365,000.00		$829,156.00	$44,190.73	$420,356.88	$408,799.12
		3404	SEGUROS	$114,537.00			$114,537.00	$21,377.50	$93,159.32	$21,377.68
		3407	OTROS IMPUESTOS Y DERECHOS	$18,579.96			$18,579.96	$0.00	$11,838.00	$6,741.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$22,950.00			$22,950.00	$319.84	$7,564.55	$15,385.45
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$10,353.96			$10,353.96	$41.76	$621.76	$9,732.20
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00			$3,000.00	$300.00	$300.00	$2,700.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$77,629.08			$77,629.08	$1,041.28	$14,835.42	$62,793.66
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$999.96			$999.00	$0.00	$870.00	$129.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$35,301.96		-$9,999.96	$25,302.00	$0.00	$0.00	$25,302.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$24,718.92			$24,718.92	$0.00	$2,504.90	$22,214.02
		3602	IMPRESIONES Y PUBLICACIONES OF	$27,090.00	$10,000.00		$18,590.00	$3,143.60	$8,427.30	$10,162.70
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$8,689.80			$189.00	$0.00	$0.00	$189.00
		3701	PASAJES NACIONALES	$7,476.00			$75,976.00	$4,553.91	$38,755.71	$37,220.29
		3702	VIÁTICOS NACIONALES	$15,792.00			$66,092.00	$3,259.70	$9,373.58	$56,718.42
		3807	GASTOS DE OFICINA	$13,599.96			$13,599.96	$1,980.60	$2,316.95	$11,283.01
		3810	GASTOS DE ORGANIZACIÓN	$9,999.96			$18,496.00	$0.00	$9,733.84	$8,762.16
		3813	GASTOS DE OPERACIÓN DE OFICINA	$10,999.92			$10,999.92	$695.00	$1,199.00	$9,800.92
			TOTAL SERVICIOS GENERALES	$1,908,679.76	$365,000.04		$2,373,974.08	$75,723.25	$7,833,248.30	$1,416,876.73
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00			$8,000.00	$7,308.00	$7,308.00	$692.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$8,000.00	-$100,080.94	$7,840,556.30	$692.00
			..							
			TOTAL POR DEPENDENCIA	$8,364,267.58	$402,452.68		$8,583,534.69	$709,956.81	$2,887,425.28	$5,696,109.41
	314		**OBRAS PARA DESARROLLO SOCIALPP**					$0.00		
		6101	URBANIZACION	$30,000,000.00			$30,000,000.00	$0.00	$0.00	$30,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$30,000,000.00			$30,000,000.00	-$107,388.94	$7,840,556.30	$30,000,000.00
			..							
			TOTAL POR DEPENDENCIA	$30,000,000.00			$30,000,000.00	$0.00	$0.00	$30,000,000.00
	315		**PROYECTOS EJECUTIVOS**					$0.00		
		6101	URBANIZACION	$25,000,000.00			$0.00	$0.00	$0.00	$0.00
			..							
			TOTAL POR DEPENDENCIA	$25,000,000.00			$0.00	$0.00	$0.00	$0.00
			..							
			TOTAL POR DIRECCION	**$63,364,267.58**	**$402,452.68**		**$38,583,534.69**	$709,956.81	**$2,887,425.28**	**$35,696,109.41**
1196			**DIRECCION DE AGENDA Y EVENTOS**					$0.00		
	105		**DIRECCION DE AGENDA Y EVENTOS**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$1,313,665.60		-$42,955.42	$1,396,124.60	$119,868.27	$392,002.98	$1,004,121.62
		1301	PRIMA QUINQUENAL	$187,319.86			$29,249.26	$3.69	$3.69	$29,245.57
		1305	PRIMA VACACIONAL Y DOMINICAL	$43,015.00		-$1,457.44	$46,256.60	$12,011.16	$19,330.76	$11,283.01
		1306	GRATIFICACIÓN DE FIN DE AÑO	$183,710.00		-$8,774.59	$196,131.41	$0.00	$3,230.75	$192,900.66
		1320	RETRIBUCIONES POR ACTIVIDADES	$141,399.09	$0.75		$141,399.84	$163.84	$245.76	$141,154.08
		1401	APORTACIONES AL IMSS	$429,735.24	$0.55		$429,735.79	$31,652.33	$125,091.57	$304,644.22
		1403	APORTACIONES PARA LA VIVIENDA	$106,890.66	$0.11		$106,890.77	$13,168.70	$30,852.46	$76,038.31
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$13,860.00		$13,860.00	$0.00	$0.00	$13,860.00
		1523	AYUDA PARA DESPENSA	$92,807.00		-$41,981.72	$55,476.00	$7,103.13	$26,800.01	$28,675.99
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$33,434.10		$33,434.10	$0.00	$0.00	$33,434.10
		1530	AYUDA PARA DÍA DE REYES	$13,442.20			$13,442.20	$429.86	$11,779.63	$1,662.57
		1531	AYUDA PARA 10 DE MAYO	$17,922.94		-$856.09	$19,024.23	$0.00	$0.00	$19,024.23
		1535	PREMIO POR PUNTUALIDAD	$150,682.24		-$4,973.37	$160,096.21	$13,200.74	$43,296.94	$116,799.27
		1536	PREMIO POR ASISTENCIA	$150,682.24		-$4,973.37	$160,096.21	$13,200.74	$43,296.94	$116,799.27
		1537	AYUDA DE ALIMENTOS	$0.00	$58,681.86		$58,681.86	$0.00	$0.00	$58,681.86
		1563	IMPUESTO SOBRE NÓMINAS	$49,114.05	$0.45		$46,909.75	$2,510.22	$10,095.30	$36,814.45
			TOTAL SERVICIOS PERSONALES	$2,880,386.12	$5.82		$2,906,808.23	$105,923.74	$8,546,583.09	$2,200,781.44
		2101	MATERIALES Y ÚTILES DE OFICINA	$9,389.10		-$1,501.10	$7,888.00	$0.00	$2,319.60	$5,568.40
		2106	MATERIALES Y ÚTILES PARA EL PR	$12,104.34			$12,104.34	$0.00	$950.33	$11,154.01
		2201	ALIMENTACIÓN DE PERSONAS	$3,644.00	$300.00		$3,944.00	$0.00	$2,361.67	$1,582.33
		2406	MATERIALES COMPL. Y DIVERSOS	$500.00	$1,200.00		$1,700.00	$0.00	$465.79	$1,234.21
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$8,976.00			$8,976.00	$0.00	$8,932.75	$43.25
		2702	PRENDAS DE PROTECCIÓN	$500.00			$500.00	$0.00	$42.00	$458.00
			TOTAL MATERIALES Y SUMINISTROS	$35,113.44		-$1.10	$35,112.34	-$103,906.61	$8,561,655.23	$20,040.20
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$43,104.60			$43,104.60	$0.00	$4,424.50	$38,680.10
		3103	SERVICIO TELEFÓNICO	$126,000.00			$126,000.00	$3,178.39	$27,239.12	$98,760.88
		3206	OTROS ARRENDAMIENTOS	$1,014.96			$356,700.00	$0.00	$0.00	$356,700.00
		3407	OTROS IMPUESTOS Y DERECHOS	$0.00			$1,014.96	$0.00	$821.00	$193.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$2,413.44			$2,413.44	$6.96	$1,637.27	$776.17
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$4,662.96			$4,662.96	$0.00	$111.55	$4,551.41
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00			$3,000.00	$300.00	$330.00	$2,670.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$77,629.00			$77,629.00	$740.52	$18,065.58	$59,563.42
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$7,999.92			$7,999.92	$0.00	$57.50	$7,942.42
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$6,987.00		-$3,000.00	$3,987.00	$0.00	$0.00	$3,987.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$3,342.96	$3,000.00		$6,342.00	$0.00	$1,114.00	$5,228.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$23,987.50			$23,987.50	$1,974.32	$22,842.72	$1,144.78
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$2,884.35			$2,884.35	$0.00	$0.00	$2,884.35
		3701	PASAJES NACIONALES	$823.20			$823.20	$0.00	$309.00	$514.20
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$799,999.92			$799,999.92	$1,811.57	$52,953.65	$747,046.27
		3803	CONGRESOS, CONVENCIONES, EXPOS	$159,999.96		-$3.96	$159,996.00	$0.00	$0.00	$159,996.00
		3807	GASTOS DE OFICINA	$9,600.00			$9,888.00	$0.00	$203.60	$9,396.40
		3810	GASTOS DE ORGANIZACIÓN	$15,000.00			$55,000.00	$0.00	$19,396.19	$35,603.81
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.92			$4,999.92	$0.00	$506.00	$4,493.92
			TOTAL SERVICIOS GENERALES	$1,293,449.69		-$3.96	$1,690,144.77	-$95,894.25	$8,711,666.91	$1,540,133.09
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00			$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$60,000.00	-$103,906.01	$8,711,666.91	$60,000.00
			..							
			TOTAL POR DEPENDENCIA	$4,208,949.25	$0.76		$4,692,065.34	$221,324.44	$871,110.61	$3,820,954.73
			..							
			TOTAL POR DIRECCION	**$4,208,949.25**	**$0.76**		**$4,692,065.34**	$221,324.44	**$871,110.61**	**$3,820,954.73**
1197			**DIRECCION ADMIVA Y GESTION SOC**					$0.00		
	106		**DIRECCION ADMIVA Y GESTION SOC**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$783,148.34		-$18,993.32	$642,334.00	$57,392.46	$220,634.50	$421,699.50
		1301	PRIMA QUINQUENAL	$28,638.38		-$628.21	$27,921.37	$0.00	$0.00	$27,921.37
		1305	PRIMA VACACIONAL Y DOMINICAL	$26,024.02		-$642.10	$21,222.00	$8,868.66	$10,931.83	$10,290.17
		1306	GRATIFICACIÓN DE FIN DE AÑO	$111,144.36		-$4,020.98	$89,355.18	$0.00	$0.00	$89,355.18
		1401	APORTACIONES AL IMSS	$235,771.80	$1.32		$235,773.12	$15,336.15	$65,801.42	$169,971.70
		1403	APORTACIONES PARA LA VIVIENDA	$59,140.38			$59,140.38	$6,403.58	$16,187.63	$42,952.75
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$5,940.00		$5,940.00	$0.00	$0.00	$5,940.00
		1523	AYUDA PARA DESPENSA	$53,406.00		-$15,935.40	$28,187.00	$3,517.04	$14,632.80	$13,554.20
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$13,181.40		$13,181.40	$0.00	$0.00	$13,181.40
		1530	AYUDA PARA DÍA DE REYES	$8,132.51			$8,132.51	$294.23	$8,039.48	$93.03
		1531	AYUDA PARA 10 DE MAYO	$10,843.35		-$392.29	$8,717.57	$0.00	$0.00	$8,717.57
		1535	PREMIO POR PUNTUALIDAD	$89,830.00		-$2,152.93	$73,703.67	$6,583.16	$25,307.76	$48,395.91
		1536	PREMIO POR ASISTENCIA	$89,830.00		-$2,152.93	$73,703.67	$6,583.16	$25,307.76	$48,395.91
		1537	AYUDA DE ALIMENTOS	$0.00	$25,800.37		$25,800.37	$0.00	$0.00	$25,800.37
		1563	IMPUESTO SOBRE NÓMINAS	$24,019.92			$20,353.96	$1,315.11	$5,967.02	$14,386.94
			TOTAL SERVICIOS PERSONALES	$1,519,929.06	$4.93		$1,333,466.20	$1,587.54	$9,104,477.11	$940,656.00
		2101	MATERIALES Y ÚTILES DE OFICINA	$6,370.35			$6,370.35	$464.00	$2,872.63	$3,497.72
		2102	MATERIAL DE LIMPIEZA	$6,437.00			$6,437.00	$3,000.00	$3,139.80	$3,297.20
		2106	MATERIALES Y ÚTILES PARA EL PR	$8,500.00			$8,500.00	$0.00	$0.00	$8,500.00

		2201	ALIMENTACIÓN DE PERSONAS	$846.96			$846.96	$0.00	$0.00	$846.96
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$156,001.92			$156,001.92	$11,122.41	$25,844.20	$130,157.72
			TOTAL MATERIALES Y SUMINISTROS	$178,656.23			$178,656.23	-$89,319.60	$9,136,333.74	$146,799.60
		3103	SERVICIO TELEFÓNICO	$24,000.00			$24,000.00	$5,315.76	$11,623.70	$12,376.30
		3310	OTROS SERVICIOS	$0.00			$110,996.00	$0.00	$0.00	$110,996.00
		3407	OTROS IMPUESTOS Y DERECHOS	$2,695.00			$2,695.00	$0.00	$2,675.00	$20.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$5,100.00			$5,100.00	$216.46	$1,885.93	$3,214.07
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,654.80			$1,654.80	$0.00	$50.00	$1,604.80
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,305.00			$3,305.00	$900.00	$900.00	$2,405.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$10,071.84			$10,071.84	$713.80	$4,165.73	$5,906.11
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$999.96			$999.96	$0.00	$0.00	$999.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$8,085.96			$8,085.96	$0.00	$715.68	$7,370.28
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,750.00			$4,750.00	$1,624.00	$1,624.00	$3,126.00
		3807	GASTOS DE OFICINA	$7,200.00			$7,200.00	$0.00	$0.00	$7,200.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.92			$4,999.92	$0.00	$750.00	$4,249.92
			TOTAL SERVICIOS GENERALES	$72,862.48			$183,858.48	-$95,135.99	$9,160,723.78	$159,468.44
		4406	AYUDAS CULTURALES Y SOCIALES	$5,392,800.00			$6,290,963.00	$178,084.36	$744,803.66	$5,546,159.34
		4408	AYUDAS A INSTIT SIN FIN LUCRO	$6,742,362.00			$9,742,362.00	$1,128,170.00	$2,297,010.00	$7,445,352.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$12,135,162.00			$16,033,325.00	$1,202,348.35	$12,202,537.44	$12,991,511.34
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			TOTAL POR DEPENDENCIA	$13,906,609.77	$4.93		$17,729,305.91	$1,435,104.34	$3,490,870.53	$14,238,435.38
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			TOTAL POR DIRECCION	**$13,906,609.77**	**$4.93**		**$17,729,305.91**	$1,435,104.34	**$3,490,870.53**	**$14,238,435.38**
1198			**DIRECCION ATENCION CIUDADANA**					$0.00		
	107		**DIRECCION ATENCION CIUDADANA**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$936,450.00		-$31,328.42	$1,147,419.00	$102,635.56	$339,188.31	$808,230.69
		1301	PRIMA QUINQUENAL	$9,629.71		-$1,770.90	$60,120.91	$0.00	$0.00	$60,120.91
		1305	PRIMA VACACIONAL Y DOMINICAL	$30,815.06		-$979.32	$37,662.00	$8,873.96	$13,852.51	$23,809.49
		1306	GRATIFICACIÓN DE FIN DE AÑO	$131,606.14		-$6,189.43	$158,837.67	$0.00	$0.00	$158,837.67
		1401	APORTACIONES AL IMSS	$248,542.80	$1.80		$248,544.60	$28,544.29	$88,464.67	$160,079.93
		1403	APORTACIONES PARA LA VIVIENDA	$57,598.68			$57,598.68	$11,493.85	$21,022.85	$36,575.83
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$9,090.00		$9,090.00	$0.00	$0.00	$9,090.00
		1523	AYUDA PARA DESPENSA	$87,827.00		-$31,295.00	$73,077.00	$9,030.24	$33,181.12	$39,895.88
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$17,894.88		$17,894.88	$0.00	$0.00	$17,894.88
		1530	AYUDA PARA DÍA DE REYES	$10,580.00	$520.00		$11,100.00	$520.00	$11,100.81	$0.81
		1531	AYUDA PARA 10 DE MAYO	$12,839.62		-$1,125.28	$14,975.00	$0.00	$0.00	$14,975.00
		1535	PREMIO POR PUNTUALIDAD	$107,523.38		-$3,616.42	$131,590.34	$11,733.60	$39,230.98	$92,359.36
		1536	PREMIO POR ASISTENCIA	$107,523.38		-$3,616.42	$131,590.34	$11,733.60	$39,230.98	$92,359.36
		1537	AYUDA DE ALIMENTOS	$0.00	$52,408.46		$52,408.46	$0.00	$0.00	$52,408.46
		1563	IMPUESTO SOBRE NÓMINAS	$28,695.84	$1.96		$37,101.19	$2,224.70	$8,864.53	$28,236.66
			TOTAL SERVICIOS PERSONALES	$1,769,631.61		-$4.01	$2,189,010.07	$82,883.79	$12,796,674.20	$1,594,873.31
		2101	MATERIALES Y ÚTILES DE OFICINA	$5,411.70			$5,411.70	$121.05	$708.94	$4,702.76
		2106	MATERIALES Y ÚTILES PARA EL PR	$18,660.86			$18,660.86	$0.00	$0.00	$18,660.86
		2201	ALIMENTACIÓN DE PERSONAS	$1,707.12			$1,707.12	$0.00	$0.00	$1,707.12
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$4,984.00			$4,984.00	$610.49	$2,469.68	$2,514.32
			TOTAL MATERIALES Y SUMINISTROS	$31,263.68			$31,263.68	-$102,777.13	$12,799,852.82	$28,085.06
		3103	SERVICIO TELEFÓNICO	$126,000.00			$126,000.00	$12,172.62	$36,813.48	$89,186.52
		3407	OTROS IMPUESTOS Y DERECHOS	$1,816.00			$1,816.00	$0.00	$1,816.00	$0.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,875.00			$7,875.00	$223.65	$2,892.03	$4,982.97
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,520.44			$6,520.44	$0.00	$0.00	$6,520.44
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,184.00			$1,184.00	$600.00	$600.00	$584.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$5,217.48			$5,217.48	$0.00	$17.40	$5,200.08
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00			$3,000.00	$87.50	$87.50	$2,912.50
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$59,730.96			$59,730.96	$0.00	$1,030.08	$58,700.88
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$19,278.00			$19,278.00	$0.00	$4,969.32	$14,308.68
		3602	IMPRESIONES Y PUBLICACIONES OF	$22,481.74			$22,481.74	$1,000.00	$7,704.80	$14,776.94
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$0.00	$391.27	$9,208.73
		3813	GASTOS DE OPERACIÓN DE OFICINA	$1,999.92			$1,999.92	$253.00	$667.00	$1,332.92
			TOTAL SERVICIOS GENERALES	$264,703.54			$264,703.54	-$89,171.90	$12,856,841.70	$207,714.66
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			TOTAL POR DEPENDENCIA	$2,065,598.83		-$4.01	$2,484,977.29	$201,858.11	$654,304.26	$1,830,673.03
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			TOTAL POR DIRECCION	**$2,065,598.83**		**-$4.01**	**$2,484,977.29**	$201,858.11	**$654,304.26**	**$1,830,673.03**
1199			**UNIDAD DE INVERSION Y BANCO P**					$0.00		
	108		**UNIDAD DE INVERSION Y BANCO P**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$2,369,770.52		-$80,515.82	$2,275,673.00	$194,877.93	$630,162.11	$1,645,510.89
		1301	PRIMA QUINQUENAL	$24,406.20			$24,406.20	$0.00	$0.00	$24,406.20
		1305	PRIMA VACACIONAL Y DOMINICAL	$78,099.84		-$1,543.06	$76,556.40	$37,032.40	$37,032.41	$39,523.99
		1306	GRATIFICACIÓN DE FIN DE AÑO	$333,551.53		-$14,282.48	$317,388.29	$0.00	$0.00	$317,388.29
		1401	APORTACIONES AL IMSS	$425,716.44	$0.75		$425,717.19	$52,016.16	$152,924.85	$272,792.34
		1403	APORTACIONES PARA LA VIVIENDA	$13,652.04	$11,351.96		$25,004.00	$22,746.33	$25,004.90	$0.90
			SEGUROS MÚLTIPLES	$2,558.70			$0.00	$0.00	$0.00	$0.00
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$22,860.00		$22,860.00	$0.00	$0.00	$22,860.00
		1523	AYUDA PARA DESPENSA	$90,743.00		-$25,838.66	$64,728.00	$5,034.96	$16,923.68	$47,804.32
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$48,683.16		$48,683.16	$0.00	$0.00	$48,683.16
		1530	AYUDA PARA DÍA DE REYES	$24,406.20			$24,406.20	$996.69	$15,088.28	$9,317.92
		1531	AYUDA PARA 10 DE MAYO	$32,541.61		-$1,393.41	$30,964.71	$0.00	$0.00	$30,964.71
		1535	PREMIO POR PUNTUALIDAD	$271,821.42		-$7,931.66	$262,332.60	$22,353.23	$72,281.97	$190,050.63
		1536	PREMIO POR ASISTENCIA	$271,821.42		-$7,931.66	$262,332.60	$22,353.23	$72,281.97	$190,050.63
		1537	AYUDA DE ALIMENTOS	$0.00	$56,538.78		$56,538.78	$0.00	$0.00	$56,538.78
		1563	IMPUESTO SOBRE NÓMINAS	$69,943.24	$1.01		$69,556.69	$4,658.14	$7,961.16	$61,595.53
			TOTAL SERVICIOS PERSONALES	$4,009,032.16		-$1.00	$3,986,707.82	$258,560.41	$13,886,503.93	$2,957,046.49
		2101	MATERIALES Y ÚTILES DE OFICINA	$11,885.00			$50,885.00	$0.00	$2,536.78	$48,348.22
		2102	MATERIAL DE LIMPIEZA	$0.00			$6,000.00	$0.00	$0.00	$6,000.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$0.00			$3,500.00	$0.00	$0.00	$3,500.00
		2104	MATERIAL ESTADÍSTICO Y GEOGRÁF	$0.00			$1,200.00	$0.00	$0.00	$1,200.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$6,158.00			$34,158.00	$0.00	$6,158.25	$27,999.75
		2201	ALIMENTACIÓN DE PERSONAS	$0.00			$24,000.00	$0.00	$0.00	$24,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$0.00			$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL MATERIALES Y SUMINISTROS	$18,043.00			$179,743.00	-$103,508.67	$13,895,198.06	$171,047.97
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$0.00			$4,000.00	$0.00	$0.00	$4,000.00
		3103	SERVICIO TELEFÓNICO	$0.00			$18,000.00	$0.00	$0.00	$18,000.00
		3310	OTROS SERVICIOS	$0.00	$208,000.00		$928,000.00	$75,000.00	$240,000.00	$688,000.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$0.00			$42,000.00	$0.00	$0.00	$42,000.00
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$6,000.00	$0.00	$0.00	$6,000.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$6,000.00	$0.00	$0.00	$6,000.00
		3505	INSTALACIONES	$0.00			$5,000.00	$0.00	$0.00	$5,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$30,321.00	$0.00		$30,321.00	$0.00	$0.00	$30,321.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$0.00			$11,000.00	$0.00	$0.00	$11,000.00
		3701	PASAJES NACIONALES	$4,999.92			$53,923.00	$0.00	$1,493.00	$52,430.00
		3702	VIÁTICOS NACIONALES	$0.00			$45,076.00	$0.00	$915.00	$44,161.00
		3802	GASTOS MENORES	$0.00			$12,000.00	$0.00	$0.00	$12,000.00
		3807	GASTOS DE OFICINA	$2,400.00			$10,400.00	$0.00	$214.50	$10,185.50
		3813	GASTOS DE OPERACIÓN DE OFICINA	$0.00			$4,400.00	$0.00	$0.00	$4,400.00
			TOTAL SERVICIOS GENERALES	$37,720.92	$208,000.00		$1,176,120.00	-$28,508.67	$14,137,820.56	$933,497.50
		5101	MOBILIARIO	$0.00			$5,000.00	$0.00	$0.00	$5,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$5,000.00	$0.00	$0.00	$5,000.00
		5607	BIENES INFORMATICOS	$0.00			$8,000.00	$0.00	$0.00	$8,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$18,000.00	-$103,508.67	$14,137,820.56	$18,000.00
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			TOTAL POR DEPENDENCIA	$4,064,796.08	$207,998.91		$5,360,570.82	$437,069.08	$1,280,978.86	$4,079,591.96
	316		**BANCO DE PROYECTOS**					$0.00		
		6502	PROYECTOS	$4,000,000.00			$2,000,000.00	$0.00	$0.00	$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4,000,000.00			$2,000,000.00	-$103,508.67	$14,137,820.56	$2,000,000.00
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			TOTAL POR DEPENDENCIA	$4,000,000.00			$2,000,000.00	$0.00	$0.00	$2,000,000.00
	414		**SIEP(SIST.ESTAND.PROG Y PROY)**					$0.00		
		6701	SERV.PUBLICOS MUNICIPALES	$0.00			$100,000.00	$0.00	$0.00	$100,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$100,000.00	-$103,508.67	$14,137,820.56	$100,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DIRECCION	**$8,064,796.08**	**$207,998.91**		**$7,460,570.82**	$437,069.08	**$1,280,978.86**	**$6,179,591.96**
1210			**SECRETARÍA DEL H. AYUNTAMIENTO**					$0.00		
	115		**SECRETARÍA DEL H. AYUNTAMIENTO**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$4,437,201.74		-$118,987.99	$3,990,049.43	$263,013.18	$1,164,872.43	$2,825,177.00
		1301	PRIMA QUINQUENAL	$43,867.62			$43,867.62	$0.00	$17,037.27	$26,830.35
		1305	PRIMA VACACIONAL Y DOMINICAL	$140,376.36		-$3,995.62	$125,560.00	$33,242.28	$50,371.18	$75,188.82
		1306	GRATIFICACIÓN DE FIN DE AÑO	$599,524.24		-$23,826.57	$530,980.17	$0.00	$1,501.77	$529,478.40
		1320	RETRIBUCIONES POR ACTIVIDADES	$89,149.39	$0.60		$89,150.00	$7,486.19	$34,366.91	$54,783.09
		1401	APORTACIONES AL IMSS	$822,375.48	$0.59		$822,376.07	$42,383.35	$230,229.57	$592,146.50
		1403	APORTACIONES PARA LA VIVIENDA	$207,880.98			$207,880.98	$18,202.52	$52,593.89	$155,287.09
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$21,960.00		$21,960.00	$0.00	$0.00	$21,960.00
		1523	AYUDA PARA DESPENSA	$204,373.53		-$38,755.52	$153,666.00	$12,316.25	$53,024.81	$100,641.19
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$36,146.34		$36,146.34	$0.00	$0.00	$36,146.34
		1530	AYUDA PARA DÍA DE REYES	$43,867.62			$43,867.62	$860.45	$36,576.31	$7,291.31
		1531	AYUDA PARA 10 DE MAYO	$58,490.16		-$2,324.54	$51,656.50	$0.00	$0.00	$51,656.50
		1535	PREMIO POR PUNTUALIDAD	$394,828.46		-$10,312.92	$347,423.20	$22,172.68	$100,136.29	$247,286.91
		1536	PREMIO POR ASISTENCIA	$394,828.46		-$10,312.92	$347,423.20	$22,172.68	$100,136.29	$247,286.91
		1537	AYUDA DE ALIMENTOS	$0.00	$150,406.64		$150,406.64	$0.00	$0.00	$150,406.64
		1550	SUBSIDIO POR INCAPACIDAD	$73,227.60	$0.72		$73,228.32	$3,521.30	$3,521.30	$69,707.02
		1563	IMPUESTO SOBRE NÓMINAS	$128,130.09	$1.66		$118,527.31	$6,089.68	$32,626.33	$85,900.98
			TOTAL SERVICIOS PERSONALES	$7,638,121.72	$0.47		$7,154,169.40	$327,951.89	$16,014,814.91	$5,277,175.05
		2101	MATERIALES Y ÚTILES DE OFICINA	$16,185.00			$34,185.00	$1,477.89	$3,723.69	$30,461.31

		2102	MATERIAL DE LIMPIEZA	$4,000.00			$4,000.00	$42.00	$195.06	$3,804.94
		2106	MATERIALES Y ÚTILES PARA EL PR	$120,000.00			$120,000.00	$0.00	$906.75	$119,093.25
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$600.00			$600.00	$0.00	$0.00	$600.00
		2201	ALIMENTACIÓN DE PERSONAS	$21,594.00		-$4,000.00	$17,594.00	$140.00	$2,492.00	$15,102.00
		2404	MATERIAL ELÉCTRICO	$500.00			$500.00	$0.00	$248.50	$251.50
		2406	MATERIALES COMPL. Y DIVERSOS	$334.00	$4,000.00		$7,334.00	$2,990.43	$3,324.43	$4,009.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$154.00	$460.52	$39.48
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$170,854.92			$170,854.92	$6,315.70	$19,791.91	$151,063.01
		2903	REFACCIONES Y AC.EQUI COMPUTO	$1,500.00			$1,500.00	$0.00	$314.98	$1,185.02
			TOTAL MATERIALES Y SUMINISTROS	$336,067.92			$357,067.92	-$92,329.65	$16,046,272.75	$325,610.08
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$16,937.52		-$2,000.52	$14,937.00	$0.00	$182.00	$14,755.00
		3103	SERVICIO TELEFÓNICO	$348,000.00			$348,000.00	$23,571.87	$108,319.56	$239,680.44
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$250,033.44			$250,033.44	$39,687.98	$99,219.95	$150,813.49
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$4,268.64			$4,268.64	$0.00	$3,480.00	$788.64
		3302	CAPACITACIÓN	$3,216.12		-$0.12	$3,216.00	$0.00	$3,216.00	$0.00
		3305	ESTUDIOS E INVESTIGACIONES	$0.00		-$1,708,851.00	$2,000.00	$0.00	$0.00	$2,000.00
		3310	OTROS SERVICIOS	$1,043,021.00	$1,710,851.00		$1,710,851.00	$147,139.05	$448,916.20	$1,262,834.80
		3404	SEGUROS	$70,425.96			$70,425.00	$11,373.00	$59,050.36	$11,374.64
		3407	OTROS IMPUESTOS Y DERECHOS	$12,331.92			$12,331.92	$0.00	$4,854.00	$7,477.92
		3411	SERVICIOS DE VIGILANCIA	$3,999.96			$3,999.96	$0.00	$0.00	$3,999.96
		3415	SERVICIO DE FOTOGRAFÍA. FOTOCO	$33,375.00			$33,375.00	$163.75	$2,923.89	$30,451.11
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$32,149.92			$32,149.92	$6.00	$6.00	$32,143.92
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$6,639.00			$6,639.00	$750.00	$750.00	$5,889.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$116,756.16			$116,756.16	$90.00	$3,226.61	$113,529.55
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$180,000.00			$60,000.00	$83.00	$50,962.44	$9,037.56
		3505	INSTALACIONES	$0.00			$6,000.00	$0.00	$0.00	$6,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$64,548.00			$64,548.00	$0.00	$0.00	$64,548.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$29,886.00			$29,886.00	$0.00	$3,889.41	$25,996.59
		3601	GASTOS DE DIFUSIÓN	$0.00			$203,700.00	$0.00	$0.00	$203,700.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$34,696.00			$34,696.00	$997.60	$8,050.40	$26,645.60
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$129,941.85			$116,241.00	$0.00	$0.00	$116,241.00
		3701	PASAJES NACIONALES	$22,519.00			$42,519.00	$0.00	$250.00	$42,269.00
		3702	VIÁTICOS NACIONALES	$12,504.00			$12,504.00	$0.00	$0.00	$12,504.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$3,000.00			$4,466.00	$0.00	$4,466.00	$0.00
		3807	GASTOS DE OFICINA	$19,999.92			$19,999.92	$426.75	$3,880.92	$16,119.00
		3810	GASTOS DE ORGANIZACIÓN	$39,999.96			$38,533.00	$0.00	$1,948.80	$36,584.20
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9,999.96			$9,999.96	$276.00	$1,572.76	$8,427.20
			TOTAL SERVICIOS GENERALES	$2,468,249.33		-$0.64	$3,252,075.92	$121,115.33	$16,854,538.05	$2,443,810.62
		5101	MOBILIARIO	$0.00			$11,500.00	$0.00	$0.00	$11,500.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$107.00		$2,107.00	$0.00	$0.00	$2,107.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00			$3,500.00	$0.00	$0.00	$3,500.00
		5607	BIENES INFORMATICOS	$0.00	$19,893.00		$58,893.00	$0.00	$0.00	$58,893.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00	$20,000.00		$76,000.00	-$103,449.67	$16,854,538.05	$76,000.00
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			TOTAL POR DEPENDENCIA	$10,442,438.97	$19,999.83		$10,839,313.24	$667,145.58	$2,716,717.49	$8,122,595.75
	405		**"BICENTENARIO"**					$0.00		
		6706	EDUCACION CULTURA Y DEPORTE	$5,000,000.00			$6,000,000.00	$992,868.00	$1,300,056.62	$4,699,943.38
			TOTAL OBRA PÚBLICA Y PROYECTOS	$5,000,000.00			$6,000,000.00	$889,418.33	$18,154,594.67	$4,699,943.38
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			TOTAL POR DEPENDENCIA	$5,000,000.00			$6,000,000.00	$992,868.00	$1,300,056.62	$4,699,943.38
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			TOTAL POR DIRECCION	**$15,442,438.97**	**$19,999.83**		**$16,839,313.24**	$1,660,013.58	**$4,016,774.11**	**$12,822,539.13**
1211			**DIRECCION GRAL ASUNTOS JURIDIC**					$0.00		
	116		**DIRECCION GRAL ASUNTOS JURIDIC**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$3,441,189.06		-$102,139.76	$3,368,525.54	$295,477.72	$1,032,305.60	$2,336,219.94
		1301	PRIMA QUINQUENAL	$35,154.71			$35,154.71	$2,326.03	$8,239.66	$26,915.05
		1305	PRIMA VACACIONAL Y DOMINICAL	$112,495.04		-$3,228.01	$110,444.00	$19,328.29	$41,386.53	$69,057.47
		1306	GRATIFICACIÓN DE FIN DE AÑO	$480,447.82		-$20,905.89	$465,576.00	$1,984.87	$2,997.72	$462,578.28
		1320	RETRIBUCIONES POR ACTIVIDADES	$63,439.50			$63,439.50	$0.00	$7,014.87	$56,424.63
		1401	APORTACIONES AL IMSS	$795,849.24	$1.56		$795,850.80	$75,490.19	$257,339.99	$538,510.81
		1403	APORTACIONES PARA LA VIVIENDA	$202,341.84			$202,341.84	$32,636.83	$66,111.82	$136,230.02
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$31,590.00		$31,590.00	$0.00	$0.00	$31,590.00
		1523	AYUDA PARA DESPENSA	$161,866.00		-$58,126.60	$118,499.00	$12,685.99	$45,217.59	$73,281.41
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$69,181.56		$69,181.56	$0.00	$0.00	$69,181.56
		1530	AYUDA PARA DÍA DE REYES	$35,154.71	$177.29		$35,332.00	$1,340.04	$35,332.56	$0.56
		1531	AYUDA PARA 10 DE MAYO	$46,872.95		-$2,217.91	$45,145.00	$0.00	$0.00	$45,145.00
		1535	PREMIO POR PUNTUALIDAD	$356,272.82		-$10,590.87	$349,249.57	$30,326.51	$106,145.31	$243,104.26
		1536	PREMIO POR ASISTENCIA	$356,272.82		-$10,590.87	$349,249.57	$30,326.51	$106,145.31	$243,104.26
		1537	AYUDA DE ALIMENTOS	$0.00	$106,854.47		$106,854.47	$0.00	$0.00	$106,854.47
		1550	SUBSIDIO POR INCAPACIDAD	$7,486.02			$7,486.02	$1,354.81	$1,354.81	$6,131.21
		1563	IMPUESTO SOBRE NÓMINAS	$101,783.26	$1.70		$102,912.00	$6,374.06	$27,539.65	$75,372.35
			TOTAL SERVICIOS PERSONALES	$6,196,625.79	$6.67		$6,256,831.58	$406,202.18	$19,891,726.09	$4,519,700.16
		2101	MATERIALES Y ÚTILES DE OFICINA	$4,560.15	$4,000.00		$8,260.00	$1,905.98	$4,846.75	$3,413.25
		2102	MATERIAL DE LIMPIEZA	$0.00	$300.00		$300.00	$0.00	$0.00	$300.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,079.55			$2,079.55	$0.00	$0.00	$2,079.55
		2106	MATERIALES Y ÚTILES PARA EL PR	$17,349.56		-$2,300.56	$15,049.00	$2,378.00	$7,192.00	$7,857.00
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$0.00			$300.00	$0.00	$74.34	$225.66
		2201	ALIMENTACIÓN DE PERSONAS	$3,616.80		-$2,000.00	$1,616.80	$140.00	$265.20	$1,350.80
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$68,872.92			$68,872.92	$5,501.10	$22,570.76	$46,302.16
		2903	REFACCIONES Y AC.EQUI COMPUTO	$3,000.00			$3,000.00	$0.00	$0.00	$3,000.00
			TOTAL MATERIALES Y SUMINISTROS	$99,478.98		-$0.56	$99,477.47	-$92,651.66	$19,926,675.14	$64,528.42
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$989.04			$989.04	$154.50	$492.00	$497.04
		3103	SERVICIO TELEFÓNICO	$96,000.00			$96,000.00	$7,966.42	$23,514.63	$72,485.37
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$1,800.00			$1,800.00	$0.00	$0.00	$1,800.00
		3302	CAPACITACIÓN	$16,931.16			$16,931.16	$0.00	$0.00	$16,931.16
		3310	OTROS SERVICIOS	$0.00			$700,000.00	$0.00	$0.00	$700,000.00
		3404	SEGUROS	$55,615.92			$55,615.00	$12,908.50	$42,706.85	$12,908.15
		3407	OTROS IMPUESTOS Y DERECHOS	$18,135.00			$18,135.00	$0.00	$5,245.00	$12,890.00
		3409	PATENTES, REGALÍAS Y OTROS	$4,233.60			$4,233.60	$0.00	$0.00	$4,233.60
		3415	SERVICIO DE FOTOGRAFÍA. FOTOCO	$7,012.44			$7,012.44	$399.23	$3,477.30	$3,535.14
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,186.44			$1,186.44	$0.00	$182.12	$1,004.32
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$2,988.96			$2,988.96	$744.00	$744.00	$2,244.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$37,620.00			$37,620.00	$2,745.06	$14,059.63	$23,560.37
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$36,600.00	$0.00	$0.00	$36,600.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$6,598.92			$6,598.92	$0.00	$0.00	$6,598.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$7,956.96			$7,956.96	$0.00	$1,789.21	$6,167.75
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,478.30			$4,478.30	$324.80	$951.20	$3,527.10
		3701	PASAJES NACIONALES	$9,097.20			$9,097.20	$374.00	$2,034.00	$7,063.20
		3702	VIÁTICOS NACIONALES	$774.96			$774.96	$0.00	$0.00	$774.96
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$236.00	$1,410.69	$8,189.31
		3813	GASTOS DE OPERACIÓN DE OFICINA	$2,499.96			$2,499.96	$0.00	$406.00	$2,093.96
			TOTAL SERVICIOS GENERALES	$283,518.86			$1,020,117.94	-$76,720.23	$20,023,687.77	$923,105.31
		5607	BIENES INFORMATICOS	$20,000.00			$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$20,000.00			$60,000.00	-$102,572.74	$20,023,687.77	$60,000.00
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			TOTAL POR DEPENDENCIA	$6,599,623.63	$6.11		$7,436,426.99	$545,425.44	$1,869,093.10	$5,567,333.89
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			TOTAL POR DIRECCION	**$6,599,623.63**	**$6.11**		**$7,436,426.99**	$545,425.44	**$1,869,093.10**	**$5,567,333.89**
1212			**DIRECCION GENERAL DE GOBIERNO**					$0.00		
	117		**DIRECCION GENERAL DE GOBIERNO**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$0.00		-$43,169.73	$1,199,965.59	$11,342.57	$7,754.65	$1,192,210.94
		1305	PRIMA VACACIONAL Y DOMINICAL	$0.00		-$1,399.87	$39,959.53	$3,523.05	$3,523.05	$36,436.48
		1306	GRATIFICACIÓN DE FIN DE AÑO	$0.00		-$7,606.51	$169,033.00	$15,068.50	$15,068.50	$153,964.50
		1401	APORTACIONES AL IMSS	$0.00			$693,970.00	$64,205.41	$76,756.28	$617,213.72
		1403	APORTACIONES PARA LA VIVIENDA	$0.00	$0.17		$175,416.02	$27,664.15	$27,664.15	$147,751.87
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$25,290.00		$25,290.00	$0.00	$0.00	$25,290.00
		1523	AYUDA PARA DESPENSA	$0.00		-$58,127.62	$16,711.00	$0.00	$0.00	$16,711.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$37,606.41		$37,606.41	$0.00	$0.00	$37,606.41
		1531	AYUDA PARA 10 DE MAYO	$0.00		-$742.10	$16,491.02	$0.00	$0.00	$16,491.02
		1535	PREMIO POR PUNTUALIDAD	$0.00		-$4,949.92	$137,642.30	$0.00	$0.00	$137,642.30
		1536	PREMIO POR ASISTENCIA	$0.00		-$5,022.00	$137,570.13	$0.00	$0.00	$137,570.13
		1537	AYUDA DE ALIMENTOS	$0.00	$58,125.60		$58,125.60	$0.00	$0.00	$58,125.60
		1563	IMPUESTO SOBRE NÓMINAS	$0.00	$0.96		$37,285.76	$526.92	$526.92	$36,758.84
			TOTAL SERVICIOS PERSONALES	$0.00	$5.30		$2,745,066.36	$19,757.86	$20,154,981.32	$2,613,772.81
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00	$5.30		$2,745,066.36	$122,330.60	$131,293.55	$2,613,772.81
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			TOTAL POR DIRECCION	**$0.00**	**$5.30**		**$2,745,066.36**	$122,330.60	**$131,293.55**	**$2,613,772.81**
1213			**DIRECCION DE ASUNTOS INTERNOS**					$0.00		
	118		**DIRECCION DE ASUNTOS INTERNOS**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$1,795,693.00		-$18,320.00	$2,037,560.00	$354,704.17	$970,408.05	$1,067,151.95
		1301	PRIMA QUINQUENAL	$18,774.68	$21,969.00		$60,624.00	$21,969.63	$60,624.52	$0.52
		1305	PRIMA VACACIONAL Y DOMINICAL	$60,078.92		-$2,014.57	$67,588.00	$8,731.38	$30,116.93	$37,471.07
		1306	GRATIFICACIÓN DE FIN DE AÑO	$256,587.34		-$12,395.60	$285,944.00	$4,305.19	$5,389.41	$280,554.59
		1320	RETRIBUCIONES POR ACTIVIDADES	$10,568.18	$10,568.00		$46,409.00	$7,014.87	$42,856.58	$3,552.42
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$32,634.33	$0.59		$32,634.92	$0.00	$16,037.98	$16,596.94
		1401	APORTACIONES AL IMSS	$604,986.36		-$21,969.36	$583,017.00	$48,833.58	$173,495.44	$409,521.56
		1403	APORTACIONES PARA LA VIVIENDA	$147,903.42			$147,903.42	$20,133.64	$44,602.46	$103,300.96
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$16,380.00		$16,380.00	$0.00	$0.00	$16,380.00
		1523	AYUDA PARA DESPENSA	$136,792.00		-$47,294.00	$113,411.00	$19,483.37	$64,018.33	$49,392.67
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$38,256.66		$38,256.66	$0.00	$0.00	$38,256.66
		1530	AYUDA PARA DÍA DE REYES	$25,173.00	$1,885.00		$27,058.00	$1,884.40	$27,058.00	$0.00
		1531	AYUDA PARA 10 DE MAYO	$25,032.91		-$3,094.55	$25,906.00	$0.00	$0.00	$25,906.00
		1535	PREMIO POR PUNTUALIDAD	$208,070.32		-$7,060.05	$234,697.57	$38,181.19	$108,869.40	$125,828.17
		1536	PREMIO POR ASISTENCIA	$208,070.32		-$7,060.05	$234,697.57	$38,181.19	$108,869.40	$125,828.17

		1537	AYUDA DE ALIMENTOS	$0.00	$91,650.52		$91,650.52	$0.00	$0.00	$91,650.52
		1550	SUBSIDIO POR INCAPACIDAD	$11,888.00	$849.00		$60,289.00	$849.15	$60,289.60	$0.60
		1563	IMPUESTO SOBRE NÓMINAS	$55,787.25	$1.46		$64,726.00	$7,970.11	$28,235.82	$36,490.18
			TOTAL SERVICIOS PERSONALES	$3,598,040.03	$62,351.96		$4,168,752.66	$471,463.09	$21,895,853.24	$2,427,880.74
		2101	MATERIALES Y ÚTILES DE OFICINA	$29,542.80			$29,542.80	$1,347.90	$5,408.52	$24,134.28
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,709.05			$1,709.05	$0.00	$0.00	$1,709.05
		2106	MATERIALES Y ÚTILES PARA EL PR	$28,500.00			$27,500.00	$18,144.72	$19,188.72	$8,311.28
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$600.00			$600.00	$131.64	$131.64	$468.36
		2406	MATERIALES COMPL. Y DIVERSOS	$1,500.00			$2,500.00	$483.20	$787.64	$1,712.36
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$189,022.92			$189,022.92	$13,749.22	$57,954.15	$131,068.77
		2903	REFACCIONES Y AC.EQUI COMPUTO	$3,450.00			$3,450.00	$116.00	$1,508.00	$1,942.00
			TOTAL MATERIALES Y SUMINISTROS	$254,324.77			$254,324.77	-$66,754.10	$21,980,831.91	$169,346.10
		3103	SERVICIO TELEFÓNICO	$60,000.00			$60,000.00	$4,343.84	$13,062.32	$46,937.68
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$36,000.00			$36,000.00	$2,850.50	$7,996.00	$28,004.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$135,528.24			$135,528.24	$16,134.36	$40,335.90	$95,192.34
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$23,217.24			$23,217.24	$0.00	$3,045.51	$20,171.73
		3302	CAPACITACIÓN	$9,635.76			$9,635.76	$125.00	$373.60	$9,262.16
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$58,078.92			$58,078.00	$5,200.50	$52,877.86	$5,200.14
		3407	OTROS IMPUESTOS Y DERECHOS	$4,803.00			$4,803.00	$0.00	$3,368.00	$1,435.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$6,750.00			$6,750.00	$0.00	$13.24	$6,736.76
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,257.84			$1,257.84	$487.20	$487.20	$770.64
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$2,499.96			$2,499.96	$600.00	$600.00	$1,899.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$122,881.44			$121,886.00	$4,695.12	$35,147.82	$86,732.18
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92			$1,999.92	$0.00	$0.00	$1,999.92
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$31,350.96			$31,350.96	$0.00	$0.00	$31,350.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$27,063.96			$27,063.96	$0.00	$715.68	$26,348.28
		3602	IMPRESIONES Y PUBLICACIONES OF	$3,800.00			$3,800.00	$0.00	$1,948.80	$1,851.20
		3807	GASTOS DE OFICINA	$9,499.92			$9,499.92	$218.20	$881.04	$8,618.88
		3813	GASTOS DE OPERACIÓN DE OFICINA	$3,000.00			$3,000.00	$0.00	$552.00	$2,448.00
			TOTAL SERVICIOS GENERALES	$537,367.16			$537,364.80	-$66,072.06	$22,142,236.88	$375,959.83
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			TOTAL POR DEPENDENCIA	$4,389,731.96	$62,351.96		$4,960,442.23	$640,869.27	$1,987,255.56	$2,973,186.67
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			TOTAL POR DIRECCION	**$4,389,731.96**	**$62,351.96**		**$4,960,442.23**	$640,869.27	**$1,987,255.56**	**$2,973,186.67**
1214			**D.FUNCION EDILICIA Y NORMATIVA**					$0.00		
	119		**D.FUNCION EDILICIA Y NORMATIVA**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$2,280,564.00		-$43,010.00	$2,257,636.00	$202,283.81	$649,721.25	$1,607,914.75
		1301	PRIMA QUINQUENAL	$24,542.49			$24,542.49	$4,213.90	$14,927.20	$9,615.29
		1305	PRIMA VACACIONAL Y DOMINICAL	$78,535.94		-$2,614.29	$75,452.00	$19,023.26	$22,546.45	$52,905.55
		1306	GRATIFICACIÓN DE FIN DE AÑO	$335,414.06		-$14,357.93	$319,050.00	$9,357.48	$9,357.48	$309,692.52
		1320	RETRIBUCIONES POR ACTIVIDADES	$70,200.00			$70,200.00	$8,332.58	$30,354.40	$39,845.60
		1401	APORTACIONES AL IMSS	$521,526.48		-$17,815.92	$503,710.56	$52,886.85	$172,335.39	$331,375.17
		1403	APORTACIONES PARA LA VIVIENDA	$132,717.96			$132,717.96	$23,904.19	$46,184.50	$86,533.46
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$19,530.00		$19,530.00	$0.00	$0.00	$19,530.00
		1523	AYUDA PARA DESPENSA	$122,179.79		-$38,754.40	$83,234.00	$7,695.85	$26,949.69	$56,284.31
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$47,498.22		$47,498.22	$0.00	$0.00	$47,498.22
		1530	AYUDA PARA DÍA DE REYES	$24,542.49			$24,542.49	$1,050.52	$22,892.49	$1,650.00
		1531	AYUDA PARA 10 DE MAYO	$32,723.32		-$1,400.71	$31,126.89	$0.00	$0.00	$31,126.89
		1535	PREMIO POR PUNTUALIDAD	$269,642.10		-$7,864.10	$260,117.66	$21,152.68	$73,499.74	$186,617.92
		1536	PREMIO POR ASISTENCIA	$269,642.10		-$7,864.10	$260,117.66	$21,152.68	$73,499.74	$186,617.92
		1537	AYUDA DE ALIMENTOS	$0.00	$76,835.53		$76,835.53	$0.00	$0.00	$76,835.53
		1550	SUBSIDIO POR INCAPACIDAD	$0.00	$7,636.00		$43,270.00	$7,636.02	$43,270.78	$0.78
		1563	IMPUESTO SOBRE NÓMINAS	$70,159.82	$1.52		$71,151.90	$4,451.81	$18,187.07	$52,964.83
			TOTAL SERVICIOS PERSONALES	$4,232,390.55	$17,819.82		$4,300,733.36	$282,414.85	$23,345,963.06	$3,097,007.18
		2101	MATERIALES Y ÚTILES DE OFICINA	$18,938.00		-$500.00	$16,438.00	$238.06	$6,314.62	$10,123.38
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$123.50			$123.50	$0.00	$28.00	$95.50
		2106	MATERIALES Y ÚTILES PARA EL PR	$17,000.00			$17,000.00	$5,972.43	$8,343.59	$8,656.41
		2201	ALIMENTACIÓN DE PERSONAS	$1,680.00			$3,180.00	$140.00	$2,004.00	$1,176.00
		2404	MATERIAL ELÉCTRICO	$0.00			$500.00	$81.50	$81.50	$418.50
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$300.00	$500.00		$800.00	$0.00	$111.24	$688.76
		2903	REFACCIONES Y AC.EQUI COMPUTO	$2,500.00			$2,500.00	$0.00	$119.49	$2,380.51
			TOTAL MATERIALES Y SUMINISTROS	$40,541.50			$40,541.50	-$83,459.35	$23,362,965.50	$23,539.06
		3103	SERVICIO TELEFÓNICO	$12,000.00			$12,000.00	$530.72	$2,358.76	$9,641.24
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$36,000.00			$36,000.00	$2,850.50	$7,996.00	$28,004.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$135,528.24			$135,528.24	$16,134.36	$40,335.90	$95,192.34
		3302	CAPACITACIÓN	$9,671.52			$9,671.52	$0.00	$0.00	$9,671.52
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,050.00			$7,050.00	$52.34	$1,086.20	$5,963.80
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$2,151.36			$2,151.36	$0.00	$0.00	$2,151.36
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$714.00	$2,500.00		$6,214.00	$975.84	$2,226.83	$3,987.17
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$999.96			$999.96	$0.00	$0.00	$999.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$31,107.96			$31,107.96	$0.00	$0.00	$31,107.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$12,264.00		-$2,500.00	$5,764.00	$0.00	$715.68	$5,048.32
		3602	IMPRESIONES Y PUBLICACIONES OF	$3,224.00			$3,224.00	$580.00	$2,064.80	$1,159.20
		3701	PASAJES NACIONALES	$2,055.84			$2,055.84	$468.00	$974.00	$1,081.84
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$380.17	$811.50	$8,788.50
		3813	GASTOS DE OPERACIÓN DE OFICINA	$2,400.00			$2,400.00	$1,000.00	$434.00	$1,966.00
			TOTAL SERVICIOS GENERALES	$264,766.88			$264,766.88	-$67,800.41	$23,421,969.17	$205,763.21
		5607	BIENES INFORMATICOS	$0.00			$35,924.00	$0.00	$0.00	$35,924.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$35,924.00	-$89,891.34	$23,421,969.17	$35,924.00
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			TOTAL POR DEPENDENCIA	$4,537,698.93	$17,819.82		$4,641,965.74	$411,664.55	$1,279,732.29	$3,362,233.45
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			TOTAL POR DIRECCION	**$4,537,698.93**	**$17,819.82**		**$4,641,965.74**	$411,664.55	**$1,279,732.29**	**$3,362,233.45**
1215			**DIRECCION GRAL VERIFICACION NO**					$0.00		
	120		**DIRECCION GRAL VERIFICACION NO**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$5,690,829.58		-$221,329.89	$7,165,770.73	$524,421.90	$1,781,167.66	$5,384,603.07
		1301	PRIMA QUINQUENAL	$165,005.87		-$3,974.47	$178,490.56	$1,961.29	$6,947.62	$171,542.94
		1305	PRIMA VACACIONAL Y DOMINICAL	$183,753.80		-$7,115.28	$232,280.00	$27,676.05	$71,247.21	$161,032.79
		1306	GRATIFICACIÓN DE FIN DE AÑO	$784,782.00		-$43,246.21	$979,851.79	$0.00	$4,759.69	$975,092.10
		1401	APORTACIONES AL IMSS	$1,381,450.80	$1.80		$1,381,452.60	$143,337.99	$468,231.72	$913,220.88
		1403	APORTACIONES PARA LA VIVIENDA	$326,409.54			$326,409.54	$59,791.70	$113,792.17	$212,617.37
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$55,170.00		$55,170.00	$0.00	$0.00	$55,170.00
		1523	AYUDA PARA DESPENSA	$457,351.00		-$226,047.72	$343,544.00	$44,302.88	$164,522.00	$179,022.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$129,541.32		$129,541.32	$0.00	$0.00	$129,541.32
		1530	AYUDA PARA DÍA DE REYES	$57,423.07			$57,423.07	$2,232.44	$49,755.51	$7,667.56
		1531	AYUDA PARA 10 DE MAYO	$76,564.09		-$4,219.22	$95,528.56	$0.00	$0.00	$95,528.56
		1535	PREMIO POR PUNTUALIDAD	$614,315.00		-$24,384.40	$784,684.66	$56,722.75	$191,865.45	$592,819.21
		1536	PREMIO POR ASISTENCIA	$614,315.00		-$24,384.40	$784,684.66	$56,722.75	$191,865.45	$592,819.21
		1537	AYUDA DE ALIMENTOS	$0.00	$369,994.59		$369,994.59	$0.00	$0.00	$369,994.59
		1550	SUBSIDIO POR INCAPACIDAD	$65,626.73	$1.23		$65,627.96	$12,018.29	$27,213.28	$38,414.68
		1563	IMPUESTO SOBRE NÓMINAS	$172,886.74	$1.97		$224,154.97	$11,081.35	$47,430.45	$176,724.52
			TOTAL SERVICIOS PERSONALES	$10,590,713.22	$9.20		$13,174,609.01	$850,378.05	$26,540,767.38	$10,055,810.80
		2101	MATERIALES Y ÚTILES DE OFICINA	$13,791.00			$13,791.00	$650.41	$961.51	$12,829.49
		2106	MATERIALES Y ÚTILES PARA EL PR	$31,874.78			$31,874.78	$394.40	$394.40	$31,480.38
		2202	ALIMENTACIÓN DE ANIMALES	$59,080.00			$1,999.92	$480.00	$695.00	$1,304.92
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$1,999.92			$468,519.00	$48,409.27	$186,773.48	$281,745.52
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$468,519.00			$102,424.92	$841.03	$4,140.19	$98,284.73
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$102,424.92			$80,000.00	$0.00	$0.00	$80,000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$80,000.00			$300.00	$0.00	$0.00	$300.00
			TOTAL MATERIALES Y SUMINISTROS	$300.00			$698,909.62	-$38,013.15	$26,733,731.96	$505,945.04
		3103	SERVICIO TELEFÓNICO	$757,989.62			$72,000.00	$3,644.85	$15,977.50	$56,022.50
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$72,000.00			$36,000.00	$6,643.00	$13,326.00	$22,674.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$36,000.00			$1,299.96	$0.00	$0.00	$1,299.96
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$1,299.96			$6,055.20	$0.00	$1,958.44	$4,096.76
		3302	CAPACITACIÓN	$6,055.20			$4,974.84	$0.00	$0.00	$4,974.84
		3310	OTROS SERVICIOS	$4,974.84	$168,000.00		$1,703,400.00	$42,995.85	$101,859.00	$1,601,541.00
		3404	SEGUROS	$126,960.96			$126,960.00	$0.00	$126,960.96	$0.96
		3407	OTROS IMPUESTOS Y DERECHOS	$9,053.00			$9,053.00	$0.00	$9,052.00	$1.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$14,550.00			$14,550.00	$227.36	$3,886.36	$10,663.64
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92			$1,999.92	$498.00	$498.00	$1,501.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$382,019.04			$382,019.04	$12,187.32	$52,374.58	$329,644.46
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$3,110.00			$43,110.00	$67.40	$67.40	$43,042.60
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$31,471.92			$31,471.92	$0.00	$0.00	$31,471.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1,399.92			$1,399.92	$0.00	$466.33	$933.59
		3602	IMPRESIONES Y PUBLICACIONES OF	$31,350.00			$31,350.00	$0.00	$4,780.47	$26,569.53
		3807	GASTOS DE OFICINA	$4,800.00			$4,800.00	$235.60	$663.30	$4,136.70
		3813	GASTOS DE OPERACIÓN DE OFICINA	$3,000.00			$3,000.00	$288.00	$558.00	$2,442.00
			TOTAL SERVICIOS GENERALES	$730,044.76	$168,000.00		$2,473,443.80	-$21,991.80	$27,066,160.30	$2,141,015.46
		5605	EQUIPOS Y AP COMUNICACIONES Y	$2,950.00			$2,950.00	$0.00	$0.00	$2,950.00
		5607	BIENES INFORMATICOS	$23,000.00			$42,081.00	$0.00	$0.00	$42,081.00
			TOTAL BIENES MUEBLES E INMUEBLE	$25,950.00			$45,031.00	-$88,779.26	$27,066,160.30	$45,031.00
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			TOTAL POR DEPENDENCIA	$12,104,697.60	$168,009.20		$16,391,993.43	$1,057,822.88	$3,644,191.13	$12,747,802.30
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			TOTAL POR DIRECCION	**$12,104,697.60**	**$168,009.20**		**$16,391,993.43**	$1,057,822.88	**$3,644,191.13**	**$12,747,802.30**
1216			**DIRECCION DE ARCHIVO HISTORICO**					$0.00		
	121		**DIRECCION DE ARCHIVO HISTORICO**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$1,478,477.14		-$18,056.00	$1,432,596.00	$123,287.96	$433,101.97	$999,494.03
		1301	PRIMA QUINQUENAL	$31,960.00	$38,247.00		$134,601.00	$38,237.42	$134,600.55	$0.45
		1305	PRIMA VACACIONAL Y DOMINICAL	$41,832.00		-$1,194.90	$44,956.00	$1,504.44	$17,092.01	$27,863.99
		1306	GRATIFICACIÓN DE FIN DE AÑO	$198,046.36		-$7,372.13	$189,731.09	$0.00	$0.00	$189,731.09
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$2,443.87			$2,443.87	$0.00	$0.00	$2,443.87
		1401	APORTACIONES AL IMSS	$364,626.84		-$38,390.84	$326,236.00	$38,757.53	$125,231.20	$201,004.80
		1403	APORTACIONES PARA LA VIVIENDA	$83,989.20	$0.20		$83,989.40	$15,417.68	$29,312.68	$54,676.72

		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$14,220.00		$14,220.00	$0.00	$0.00	$14,220.00
		1523	AYUDA PARA DESPENSA	$143,507.00		-$45,975.00	$97,457.00	$13,135.60	$52,210.96	$45,246.04
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$23,829.12		$23,829.12	$0.00	$0.00	$23,829.12
		1530	AYUDA PARA DÍA DE REYES	$14,491.19			$14,491.19	$621.04	$14,422.15	$69.04
		1531	AYUDA PARA 10 DE MAYO	$19,321.59		-$719.23	$18,510.35	$0.00	$0.00	$18,510.35
		1535	PREMIO POR PUNTUALIDAD	$135,904.22		-$3,358.37	$131,897.61	$14,090.56	$49,957.85	$81,939.76
		1536	PREMIO POR ASISTENCIA	$135,904.22		-$3,358.37	$131,897.61	$14,090.56	$49,957.85	$81,939.76
		1537	AYUDA DE ALIMENTOS	$0.00	$62,735.59		$62,735.59	$0.00	$0.00	$62,735.59
		1563	IMPUESTO SOBRE NÓMINAS	$2,201,889.93	$2.18		$2,441,990.00	$3,251.64	$14,792.02	$2,177,197.98
			TOTAL SERVICIOS PERSONALES	$4,852,393.50	$20,609.25		$4,901,581.83	$173,615.17	$27,986,840.44	$3,980,901.69
		2101	MATERIALES Y ÚTILES DE OFICINA	$11,782.05			$11,632.00	$90.60	$784.45	$10,847.55
		2102	MATERIAL DE LIMPIEZA	$0.00			$1,200.00	$65.00	$160.00	$1,040.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$3,410.50			$7,799.00	$0.00	$2,906.00	$4,893.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$8,000.00			$8,000.00	$958.74	$958.74	$7,041.26
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$600.00			$1,200.00	$0.00	$0.00	$1,200.00
		2201	ALIMENTACIÓN DE PERSONAS	$404.76			$799.00	$0.00	$0.00	$799.00
		2404	MATERIAL ELÉCTRICO	$0.00			$1,500.00	$0.00	$0.00	$1,500.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$1,650.00	$212.00	$342.00	$1,308.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$0.00			$500.00	$0.00	$0.00	$500.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$0.00			$100.00	$0.00	$0.00	$100.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$14,137.00			$14,137.00	$603.40	$4,499.70	$9,637.30
		2702	PRENDAS DE PROTECCIÓN	$1,000.00			$3,000.00	$0.00	$0.00	$3,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$0.00			$20,000.00	$0.00	$0.00	$20,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$0.00			$500.00	$0.00	$0.00	$500.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$1,000.00			$1,000.00	$0.00	$50.05	$949.95
			TOTAL MATERIALES Y SUMINISTROS	$40,334.31			$73,017.00	-$86,315.12	$27,996,541.38	$63,316.06
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$0.00			$800.00	$0.00	$300.00	$500.00
		3103	SERVICIO TELEFÓNICO	$24,000.00			$24,000.00	$1,682.01	$6,187.65	$17,812.35
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$96,000.00			$96,000.00	$9,341.00	$17,314.00	$78,686.00
		3302	CAPACITACIÓN	$236.16			$8,000.00	$0.00	$0.00	$8,000.00
		3310	OTROS SERVICIOS	$0.00			$40,500.00	$0.00	$0.00	$40,500.00
		3404	SEGUROS	$41,695.92			$41,695.00	$14,888.00	$26,807.34	$14,887.66
		3407	OTROS IMPUESTOS Y DERECHOS	$3,792.96			$5,892.00	$0.00	$2,887.00	$3,005.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$750.00			$3,244.00	$0.00	$34.80	$3,209.20
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$911.40			$1,331.00	$0.00	$39.00	$1,292.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,999.96			$3,999.96	$990.00	$990.00	$3,009.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$3,692.88			$4,999.00	$30.00	$461.35	$4,537.65
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4,999.92			$4,999.92	$21.00	$21.00	$4,978.92
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$58,077.00			$57,777.00	$0.00	$0.00	$57,777.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$4,608.96			$4,608.96	$0.00	$320.00	$4,288.96
		3601	GASTOS DE DIFUSIÓN	$0.00			$3,000.00	$0.00	$0.00	$3,000.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$64,600.00			$84,600.00	$0.00	$0.00	$84,600.00
		3701	PASAJES NACIONALES	$1,149.72			$7,299.00	$0.00	$114.00	$7,185.00
		3702	VIÁTICOS NACIONALES	$0.00			$8,000.00	$0.00	$0.00	$8,000.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$0.00			$2,300.00	$300.00	$300.00	$2,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$27,528.00			$24,500.00	$1,000.00	$6,435.33	$18,064.67
		3807	GASTOS DE OFICINA	$5,499.96			$5,696.00	$280.00	$636.38	$5,059.62
		3813	GASTOS DE OPERACIÓN DE OFICINA	$3,999.96			$4,999.00	$205.00	$615.00	$4,384.00
			TOTAL SERVICIOS GENERALES	$345,542.80			$438,240.84	-$59,507.85	$28,060,005.13	$374,777.09
		5607	BIENES INFORMATICOS	$5,000.00			$5,000.00	$0.00	$0.00	$5,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$5,000.00			$5,000.00	-$88,244.86	$28,060,005.13	$5,000.00
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			TOTAL POR DEPENDENCIA	$5,243,270.61	$20,609.25		$5,417,839.67	$293,061.18	$993,844.83	$4,423,994.84
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			TOTAL POR DIRECCION	**$5,243,270.61**	**$20,609.25**		**$5,417,839.67**	$293,061.18	**$993,844.83**	**$4,423,994.84**
1310			**TESORERÍA MUNICIPAL**					$0.00		
	125		**TESORERIA MUNICIPAL**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$1,451,914.24		-$40,904.95	$1,360,409.39	$111,738.28	$395,818.66	$964,590.73
		1301	PRIMA QUINQUENAL	$13,529.60			$13,529.60	$0.00	$0.00	$13,529.60
		1305	PRIMA VACACIONAL Y DOMINICAL	$43,294.78		-$871.52	$40,801.62	$18,979.15	$18,979.15	$21,822.47
		1306	GRATIFICACIÓN DE FIN DE AÑO	$184,904.55		-$7,664.17	$170,315.00	$0.00	$0.00	$170,315.00
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$13,340.17	$0.93		$13,341.10	$0.00	$0.00	$13,341.10
		1401	APORTACIONES AL IMSS	$161,168.04	$1.36		$161,169.40	$15,577.43	$52,232.40	$108,937.00
		1403	APORTACIONES PARA LA VIVIENDA	$41,302.38			$41,302.38	$6,684.83	$13,517.81	$27,784.57
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$12,690.00		$12,690.00	$0.00	$0.00	$12,690.00
		1523	AYUDA PARA DESPENSA	$44,855.56		-$12,922.70	$24,630.00	$2,103.28	$8,081.68	$16,548.32
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$16,666.56		$16,666.56	$0.00	$0.00	$16,666.56
		1530	AYUDA PARA DÍA DE REYES	$13,529.60			$13,529.60	$510.80	$11,861.97	$1,667.63
		1531	AYUDA PARA 10 DE MAYO	$18,039.46		-$747.73	$16,616.09	$0.00	$0.00	$16,616.09
		1535	PREMIO POR PUNTUALIDAD	$90,849.26		-$2,478.94	$82,929.78	$6,275.83	$22,231.33	$60,698.45
		1536	PREMIO POR ASISTENCIA	$90,849.26		-$2,478.94	$82,929.78	$6,275.83	$22,231.33	$60,698.45
		1537	AYUDA DE ALIMENTOS	$0.00	$38,711.41		$38,711.41	$0.00	$0.00	$38,711.41
		1550	SUBSIDIO POR INCAPACIDAD	$1,845.54	$0.26		$1,845.80	$0.00	$0.00	$1,845.80
		1563	IMPUESTO SOBRE NÓMINAS	$39,302.07	$0.28		$37,742.22	$2,624.56	$10,427.06	$27,315.16
			TOTAL SERVICIOS PERSONALES	$2,208,724.31	$1.85		$2,129,159.73	$82,525.13	$28,615,386.52	$1,573,778.34
		2101	MATERIALES Y ÚTILES DE OFICINA	$33,532.00			$32,932.00	$0.00	$0.00	$32,932.00
		2102	MATERIAL DE LIMPIEZA	$5,500.00			$5,500.00	$0.00	$0.00	$5,500.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$517.00			$517.00	$0.00	$0.00	$517.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	$1,000.00			$1,000.00	$0.00	$0.00	$1,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$21,236.00			$21,236.00	$0.00	$1,049.36	$20,186.64
		2201	ALIMENTACIÓN DE PERSONAS	$4,800.00			$4,800.00	$0.00	$0.00	$4,800.00
		2404	MATERIAL ELÉCTRICO	$495.00			$495.00	$0.00	$0.00	$495.00
		2406	MATERIALES COMPL. Y DIVERSOS	$2,100.00			$2,700.00	$2,651.43	$2,651.43	$48.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,250.00			$1,250.00	$0.00	$0.00	$1,250.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$108,543.00			$108,543.00	$1,741.66	$17,651.19	$90,891.81
		2701	UNIFORMES Y BLANCOS PARA EL PE	$0.00			$3,500.00	$0.00	$0.00	$3,500.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$500.00			$500.00	$0.00	$0.00	$500.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$9,200.00			$9,200.00	$0.00	$0.00	$9,200.00
			TOTAL MATERIALES Y SUMINISTROS	$188,673.00			$192,173.00	-$83,851.77	$28,636,738.50	$170,821.02
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,309.92			$1,309.92	$0.00	$0.00	$1,309.92
		3103	SERVICIO TELEFÓNICO	$156,000.00			$156,000.00	$11,761.72	$46,617.55	$109,382.45
		3302	CAPACITACIÓN	$16,830.00			$16,830.00	$0.00	$5,753.60	$11,076.40
		3310	OTROS SERVICIOS	$348,000.00			$348,000.00	$26,950.00	$84,780.00	$263,220.00
		3404	SEGUROS	$24,045.00			$24,045.00	$6,062.50	$17,981.84	$6,063.16
		3407	OTROS IMPUESTOS Y DERECHOS	$13,150.92			$13,150.92	$0.00	$7,269.00	$5,881.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$3,711.96			$3,711.96	$20.60	$545.28	$3,166.68
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$17,199.96			$17,199.96	$0.00	$0.00	$17,199.96
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$8,184.00			$8,184.00	$600.00	$600.00	$7,584.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$24,666.24			$24,666.24	$0.00	$16,720.75	$7,945.49
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$7,797.00			$7,797.00	$0.00	$0.00	$7,797.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$7,962.00			$7,962.00	$0.00	$0.00	$7,962.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$13,342.92			$13,342.92	$0.00	$2,504.90	$10,838.02
		3602	IMPRESIONES Y PUBLICACIONES OF	$6,400.00			$6,400.00	$0.00	$0.00	$6,400.00
		3701	PASAJES NACIONALES	$27,000.00			$27,000.00	$0.00	$1,855.00	$25,145.00
		3702	VIÁTICOS NACIONALES	$24,999.96		-$3,600.96	$21,399.00	$0.00	$1,016.00	$20,383.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$3,999.96			$3,999.96	$0.00	$0.00	$3,999.96
		3803	CONGRESOS, CONVENCIONES, EXPOS	$0.00	$3,600.00		$7,200.00	$0.00	$3,123.00	$4,077.00
		3807	GASTOS DE OFICINA	$7,869.96			$7,869.96	$0.00	$0.00	$7,869.96
		3810	GASTOS DE ORGANIZACIÓN	$19,999.92			$16,399.00	$0.00	$0.00	$16,399.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.92			$4,999.92	$0.00	$0.00	$4,999.92
			TOTAL SERVICIOS GENERALES	$737,469.64		-$0.96	$737,467.76	-$42,834.04	$28,825,505.42	$548,700.84
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			TOTAL POR DEPENDENCIA	$3,134,866.95	$0.89		$3,058,800.49	$220,573.90	$765,500.29	$2,293,300.20
	433		**PROG RECICLAJE MAT MPAL DESUSO**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$100,000.00	$0.00	$0.00	$100,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	$0.00			$100,000.00	-$88,244.86	$28,825,505.42	$100,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DIRECCION	**$3,134,866.95**	**$0.89**		**$3,158,800.49**	$220,573.90	**$765,500.29**	**$2,393,300.20**
1311			**DIRECCION GENERAL DE EGRESOS**					$0.00		
	126		**DIRECCION GENERAL DE EGRESOS**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$3,424,622.76		-$97,943.46	$3,310,028.62	$295,788.80	$1,047,080.42	$2,262,948.20
		1301	PRIMA QUINQUENAL	$138,680.51		-$3,184.61	$135,046.20	$16,484.29	$58,393.51	$76,652.69
		1305	PRIMA VACACIONAL Y DOMINICAL	$111,326.60		-$3,220.20	$107,577.00	$16,313.37	$37,219.15	$70,357.85
		1306	GRATIFICACIÓN DE FIN DE AÑO	$475,457.61		-$20,033.94	$453,159.59	$0.00	$0.00	$453,159.59
		1320	RETRIBUCIONES POR ACTIVIDADES	$144,155.94	$0.24		$144,156.18	$2,621.00	$12,317.47	$131,838.71
		1401	APORTACIONES AL IMSS	$865,624.44	$0.76		$865,625.20	$80,283.18	$276,984.21	$588,640.99
		1403	APORTACIONES PARA LA VIVIENDA	$218,813.52			$218,813.52	$34,117.00	$70,317.03	$148,496.49
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$28,620.00		$28,620.00	$0.00	$0.00	$28,620.00
		1523	AYUDA PARA DESPENSA	$192,033.00		-$64,587.52	$127,247.00	$14,861.84	$55,801.52	$71,445.48
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$66,321.00		$66,321.00	$0.00	$0.00	$66,321.00
		1530	AYUDA PARA DÍA DE REYES	$34,789.58			$34,789.58	$1,490.98	$34,623.93	$165.65
		1531	AYUDA PARA 10 DE MAYO	$46,386.10		-$1,954.53	$44,210.69	$0.00	$0.00	$44,210.69
		1535	PREMIO POR PUNTUALIDAD	$354,372.60		-$10,163.53	$342,485.49	$30,600.87	$108,399.69	$234,085.80
		1536	PREMIO POR ASISTENCIA	$0.00		-$10,163.53	$342,485.49	$30,600.87	$108,399.69	$234,085.80
		1537	AYUDA DE ALIMENTOS	$354,372.60	$116,313.65		$116,313.65	$0.00	$0.00	$116,313.65
		1563	IMPUESTO SOBRE NÓMINAS	$105,523.90	$1.83		$105,043.78	$6,651.85	$29,352.64	$75,691.14
			TOTAL SERVICIOS PERSONALES	$6,466,159.16	$6.16		$6,441,922.99	$441,569.19	$30,664,394.68	$4,603,033.73
		2101	MATERIALES Y ÚTILES DE OFICINA	$44,711.00	$3,000.00		$47,611.00	$1,975.77	$7,079.09	$40,531.91
		2102	MATERIAL DE LIMPIEZA	$0.00			$100.00	$0.00	$16.00	$84.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,722.35		-$400.35	$1,322.00	$232.00	$232.00	$1,090.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$55,000.00		-$3,000.00	$52,000.00	$11,076.26	$11,076.26	$40,923.74
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$0.00	$400.00		$400.00	$0.00	$0.00	$400.00
		2201	ALIMENTACIÓN DE PERSONAS	$41,216.64			$41,216.64	$3,440.70	$16,556.86	$24,659.78
		2406	MATERIALES COMPL. Y DIVERSOS	$10,000.00		-$1,000.00	$9,000.00	$0.00	$38.50	$8,961.50

		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00	$1,000.00		$1,500.00	$0.00	$458.20	$1,041.80
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$34,102.92			$34,102.92	$2,297.09	$10,284.32	$23,818.60
		2903	REPFACCIONES Y AC.EQUI COMPUTO	$5,000.00			$5,000.00	$520.84	$1,557.85	$3,442.15
			TOTAL MATERIALES Y SUMINISTROS	$192,252.91		-$0.35	$192,252.56	-$68,649.20	$30,711,693.76	$144,953.48
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,308.24			$1,308.24	$130.50	$130.50	$1,177.74
		3103	SERVICIO TELEFÓNICO	$72,000.00			$72,000.00	$10,183.76	$22,332.73	$49,667.27
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$15,273.96			$15,273.96	$0.00	$2,117.92	$13,156.04
		3301	ASESORÍA	$851,209.20			$851,209.20	$0.00	$0.00	$851,209.20
		3302	CAPACITACIÓN	$18,469.44		-$0.44	$18,469.00	$0.00	$10,000.00	$8,469.00
		3310	OTROS SERVICIOS	$123,999.00			$393,999.00	$27,489.54	$108,390.39	$285,608.61
		3403	SERVICIOS BANCARIOS	$723,676.80		-$5,004.80	$718,672.00	$57,565.31	$107,742.61	$610,929.39
		3404	SEGUROS	$29,466.96			$29,466.00	$5,798.50	$23,677.51	$5,788.49
		3407	OTROS IMPUESTOS Y DERECHOS	$5,743.92			$5,743.92	$0.00	$5,462.00	$281.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,999.92			$7,999.92	$0.00	$369.07	$7,630.85
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$25,269.24			$25,269.24	$679.00	$2,470.80	$22,798.44
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$10,719.96			$10,719.96	$2,100.00	$2,850.00	$7,869.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$16,965.12			$16,965.12	$391.60	$11,993.79	$4,971.33
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$15,000.00			$15,250.00	$62.00	$357.00	$14,893.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$87,675.96			$87,675.96	$0.00	$0.00	$87,675.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$22,275.96			$22,275.96	$0.00	$2,862.74	$19,413.22
		3602	IMPRESIONES Y PUBLICACIONES OF	$11,977.60			$11,977.60	$0.00	$1,525.40	$10,452.20
		3701	PASAJES NACIONALES	$24,210.84			$24,210.84	$4,226.00	$7,337.00	$16,873.84
		3702	VIÁTICOS NACIONALES	$9,565.92	$4,998.08		$14,564.00	$6,958.14	$9,877.98	$4,686.02
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$497.10	$1,663.40	$7,936.60
		3813	GASTOS DE OPERACIÓN DE OFICINA	$12,000.00			$12,000.00	$184.00	$3,275.02	$8,724.98
			TOTAL SERVICIOS GENERALES	$2,094,408.04		-$7.16	$2,364,649.92	$27,983.59	$31,036,129.62	$2,040,214.06
		5605	EQUIPOS Y AP COMUNICACIONES Y	$2,000.00		-$1,100.00	$900.00	$0.00	$0.00	$900.00
		5607	BIENES INFORMATICOS	$0.00	$1,100.00		$126,100.00	$0.00	$0.00	$126,100.00
			TOTAL BIENES MUEBLES E INMUEBLE	$2,000.00			$127,000.00	-$73,022.17	$31,036,129.62	$127,000.00
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			TOTAL POR DEPENDENCIA	$8,754,820.11		-$1.35	$9,125,825.47	$665,532.16	$2,210,624.20	$6,915,201.27
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			TOTAL POR DIRECCION	**$8,754,820.11**		**-$1.35**	**$9,125,825.47**	$665,532.16	**$2,210,624.20**	**$6,915,201.27**
1312			**DIR.GRAL GESTION.ADMON Y ENLAC**					$0.00		
	127		**DIR.GRAL.GESTION.ADMON Y ENLAC**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$1,769,095.00		-$54,439.64	$1,855,337.00	$165,780.50	$585,208.86	$1,270,128.14
		1301	PRIMA QUINQUENAL	$46,069.97		-$882.48	$45,062.97	$3,511.97	$12,440.69	$32,622.28
		1305	PRIMA VACACIONAL Y DOMINICAL	$55,276.92		-$1,735.38	$58,800.86	$2,828.40	$10,389.30	$48,411.56
		1306	GRATIFICACIÓN DE FIN DE AÑO	$236,078.85		-$10,568.48	$247,969.50	$0.00	$0.00	$247,969.50
		1320	RETRIBUCIONES POR ACTIVIDADES	$45,559.35			$45,559.00	$7,200.48	$25,506.78	$20,052.22
		1401	APORTACIONES AL IMSS	$466,777.68	$0.29		$466,777.97	$45,392.31	$151,333.32	$315,444.65
		1403	APORTACIONES PARA LA VIVIENDA	$114,468.60	$0.10		$114,468.70	$18,810.48	$37,747.91	$76,720.79
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$16,380.00		$16,380.00	$0.00	$0.00	$16,380.00
		1523	AYUDA PARA DESPENSA	$99,983.00		-$44,196.00	$79,784.00	$10,446.96	$40,793.52	$38,990.48
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$34,815.24		$34,815.24	$0.00	$0.00	$34,815.24
		1530	AYUDA PARA DÍA DE REYES	$18,102.00	$815.00		$18,917.00	$814.65	$18,917.41	$0.41
		1531	AYUDA PARA 10 DE MAYO	$23,032.08		-$1,846.21	$23,377.00	$0.00	$0.00	$23,377.00
		1535	PREMIO POR PUNTUALIDAD	$155,018.50		-$5,139.86	$175,660.88	$15,697.28	$55,605.68	$120,055.20
		1536	PREMIO POR ASISTENCIA	$155,018.50		-$5,139.86	$175,660.88	$15,697.28	$55,605.68	$120,055.20
		1537	AYUDA DE ALIMENTOS	$0.00	$71,936.64		$71,936.64	$0.00	$0.00	$71,936.64
		1563	IMPUESTO SOBRE NÓMINAS	$52,064.67	$1.22		$57,036.12	$3,601.80	$16,038.48	$40,997.64
			TOTAL SERVICIOS PERSONALES	$3,236,545.12	$0.66		$3,487,543.76	$216,759.94	$32,045,717.25	$2,477,956.13
		2101	MATERIALES Y ÚTILES DE OFICINA	$50,298.00			$50,298.00	$0.00	$909.81	$49,388.19
		2102	MATERIAL DE LIMPIEZA	$700.00			$700.00	$0.00	$0.00	$700.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$4,614,217.72	$45,000.00		$4,659,217.00	$0.00	$0.00	$4,659,217.00
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$334,905.00		-$45,001.00	$289,904.00	$0.00	$0.00	$289,904.00
		2201	ALIMENTACIÓN DE PERSONAS	$4,800.00			$4,800.00	$0.00	$0.00	$4,800.00
		2404	MATERIAL ELÉCTRICO	$1,155.00			$1,155.00	$0.00	$0.00	$1,155.00
		2406	MATERIALES COMPL. Y DIVERSOS	$3,150.00			$3,150.00	$664.02	$949.02	$2,200.98
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,250.00			$1,250.00	$0.00	$0.00	$1,250.00
		2701	UNIFORMES Y BLANCOS PARA EL PE	$52,000.00			$61,200.00	$0.00	$0.00	$61,200.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$500.00			$500.00	$0.00	$0.00	$500.00
		2903	REPFACCIONES Y AC.EQUI COMPUTO	$13,800.00			$12,800.00	$0.00	$0.00	$12,800.00
			TOTAL MATERIALES Y SUMINISTROS	$5,076,775.73		-$1.00	$5,084,974.00	-$72,335.15	$32,047,576.08	$5,083,115.17
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$24,889.92			$24,889.92	$0.00	$0.00	$24,889.92
		3103	SERVICIO TELEFÓNICO	$144,000.00			$144,000.00	$10,167.42	$40,612.44	$103,387.56
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$156,000.00			$156,000.00	$9,271.00	$26,993.00	$129,007.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$938,088.96			$938,088.96	$83,538.66	$306,894.63	$631,194.33
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$18,000.00			$18,000.00	$0.00	$0.00	$18,000.00
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$100,999.92			$100,999.92	$0.00	$15,440.96	$85,558.96
		3302	CAPACITACIÓN	$39,272.00			$48,272.00	$0.00	$5,753.60	$42,518.40
		3310	OTROS SERVICIOS	$1,115,169.00			$1,115,169.00	$85,864.58	$343,987.16	$771,181.84
		3404	SEGUROS	$13,026.96			$13,026.00	$3,533.50	$9,493.17	$3,532.83
		3407	OTROS IMPUESTOS Y DERECHOS	$2,181.96			$2,181.96	$0.00	$1,616.00	$565.96
		3411	SERVICIOS DE VIGILANCIA	$12,999.96			$12,999.96	$0.00	$0.00	$12,999.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$5,568.00			$5,568.00	$0.00	$11.69	$5,556.31
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$25,800.00			$25,800.00	$2,308.40	$2,308.40	$23,491.60
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$12,276.00			$12,276.00	$2,100.00	$2,100.00	$10,176.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$6,024.00			$26,024.00	$165.42	$3,310.67	$22,713.33
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$215,386.92			$215,386.92	$32,112.73	$58,411.89	$156,975.03
		3505	INSTALACIONES	$25,479.96			$25,479.96	$0.00	$0.00	$25,479.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$232,644.96			$232,644.96	$0.00	$0.00	$232,644.96
		3507	ADAPTACIÓN DE INMUEBLES	$19,999.92			$19,999.92	$0.00	$0.00	$19,999.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$9,066.96			$9,066.96	$0.00	$178.92	$8,888.04
		3602	IMPRESIONES Y PUBLICACIONES OF	$165,000.00			$165,000.00	$0.00	$0.00	$165,000.00
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$4,322.85			$4,322.85	$0.00	$0.00	$4,322.85
		3701	PASAJES NACIONALES	$3,183.96			$3,183.96	$296.00	$700.00	$2,483.96
		3807	GASTOS DE OFICINA	$31,477.92			$31,477.92	$789.90	$2,364.59	$29,113.33
		3813	GASTOS DE OPERACIÓN DE OFICINA	$10,999.92			$10,999.92	$578.00	$1,863.00	$9,136.92
			TOTAL SERVICIOS GENERALES	$3,331,860.05			$3,360,859.00	$157,726.44	$32,869,616.20	$2,538,818.97
		5101	MOBILIARIO	$8,130.00			$28,130.00	$974.40	$974.40	$27,155.60
		5102	EQUIPO DE ADMINISTRACIÓN	$40,000.00			$40,000.00	$0.00	$0.00	$40,000.00
		5607	BIENES INFORMATICOS	$114,000.00			$114,000.00	$0.00	$0.00	$114,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$162,130.00			$182,130.00	-$72,024.77	$32,870,590.60	$181,155.60
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			TOTAL POR DEPENDENCIA	$11,807,310.90		-$0.34	$12,115,506.85	$522,146.14	$1,834,460.98	$10,281,045.87
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			TOTAL POR DIRECCION	**$11,807,310.90**		**-$0.34**	**$12,115,506.85**	$522,146.14	**$1,834,460.98**	**$10,281,045.87**
1313			**D.IMPTOS.INMOBIL. Y CATASTRO**					$0.00		
	128		**D.IMPTOS.INMOBIL. Y CATASTRO**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$5,576,285.00		-$104,286.00	$5,296,400.00	$457,835.13	$1,603,293.72	$3,693,106.28
		1301	PRIMA QUINQUENAL	$262,682.63		-$3,786.56	$256,140.36	$24,569.50	$88,146.45	$167,993.91
		1305	PRIMA VACACIONAL Y DOMINICAL	$176,008.00		-$4,528.94	$171,239.16	$18,341.24	$47,059.70	$124,179.46
		1306	GRATIFICACIÓN DE FIN DE AÑO	$771,616.35		-$25,910.02	$724,765.98	$0.00	$22,087.13	$702,678.85
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$4,663.00			$70,717.00	$0.00	$70,717.17	$0.17
		1401	APORTACIONES AL IMSS	$1,331,711.88	$1.98		$1,331,713.86	$131,674.41	$437,937.02	$893,776.84
		1403	APORTACIONES PARA LA VIVIENDA	$313,040.52	$0.42		$313,040.94	$52,355.97	$104,144.70	$208,896.24
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$42,210.00		$42,210.00	$0.00	$0.00	$42,210.00
		1523	AYUDA PARA DESPENSA	$492,202.00		-$144,666.00	$332,201.00	$40,673.24	$158,819.56	$173,381.44
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$86,187.42		$86,187.42	$0.00	$0.00	$86,187.42
		1530	AYUDA PARA DÍA DE REYES	$56,459.73			$56,459.73	$2,011.26	$53,278.87	$3,180.86
		1531	AYUDA PARA 10 DE MAYO	$75,279.64		-$2,612.36	$70,624.37	$0.00	$0.00	$70,624.37
		1535	PREMIO POR PUNTUALIDAD	$601,176.30		-$14,359.79	$569,623.17	$49,062.95	$170,563.43	$399,059.74
		1536	PREMIO POR ASISTENCIA	$601,176.30		-$14,359.79	$569,623.17	$49,062.95	$170,563.43	$399,059.74
		1537	AYUDA DE ALIMENTOS	$0.00	$210,193.92		$210,193.92	$0.00	$0.00	$210,193.92
		1550	SUBSIDIO POR INCAPACIDAD	$109,928.48	$1.04		$109,929.52	$0.00	$11,724.73	$98,204.79
		1563	IMPUESTO SOBRE NÓMINAS	$172,350.93	$0.62		$167,217.94	$10,003.71	$47,526.64	$119,691.30
			TOTAL SERVICIOS PERSONALES	$10,544,580.76	$24,085.94		$10,378,287.54	$762,591.19	$35,856,453.15	$7,392,424.99
		2101	MATERIALES Y ÚTILES DE OFICINA	$28,701.00			$28,701.00	$353.33	$718.06	$27,982.94
		2102	MATERIAL DE LIMPIEZA	$10,000.00			$10,000.00	$0.00	$118.80	$9,881.20
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$101.65			$101.65	$0.00	$0.00	$101.65
		2106	MATERIALES Y ÚTILES PARA EL PR	$74,000.00			$74,000.00	$0.00	$1,230.00	$72,770.00
		2201	ALIMENTACIÓN DE PERSONAS	$139,999.00			$139,999.00	$7,647.00	$122,871.82	$17,127.18
		2401	MATERIALES DE CONSTRUCCIÓN	$1,500.00			$1,500.00	$0.00	$70.03	$1,429.97
		2406	MATERIALES COMPL. Y DIVERSOS	$3,500.00			$3,500.00	$0.00	$717.45	$2,782.55
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$2,000.00			$2,000.00	$71.80	$463.57	$1,536.43
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$218,511.00			$218,511.00	$10,347.52	$66,253.30	$152,257.70
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$4,896.00			$4,896.00	$136.12	$3,824.66	$1,071.34
		2903	REPFACCIONES Y AC.EQUI COMPUTO	$7,300.00			$7,300.00	$0.00	$646.40	$6,653.60
			TOTAL MATERIALES Y SUMINISTROS	$490,508.65			$490,508.65	-$53,156.50	$36,053,367.24	$293,594.56
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$466.20			$466.20	$0.00	$117.00	$349.20
		3103	SERVICIO TELEFÓNICO	$168,000.00			$168,000.00	$14,074.47	$51,291.33	$116,708.67
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$480,000.00			$480,000.00	$20,718.00	$61,543.00	$418,457.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$208,831.92			$208,831.92	$18,173.34	$64,267.11	$144,564.81
		3302	CAPACITACIÓN	$4,368.00			$4,368.00	$250.00	$747.20	$3,620.80
		3310	OTROS SERVICIOS	$2,533,693.00			$2,533,693.00	$119,593.76	$1,444,187.55	$1,089,505.45
		3402	FLETES Y MANIOBRAS	$0.00	$280.00		$1,280.00	$0.00	$0.00	$1,280.00
		3404	SEGUROS	$129,847.92			$129,847.00	$17,113.50	$112,734.00	$17,113.00
		3407	OTROS IMPUESTOS Y DERECHOS	$5,655.00			$5,655.00	$0.00	$5,656.00	$1.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$30,000.00			$30,000.00	$450.08	$7,410.62	$22,589.38
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$8,941.80			$8,941.80	$0.00	$1,206.20	$7,735.60
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$46,677.00			$46,677.00	$12,750.00	$17,202.00	$29,475.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$207,562.56		-$280.00	$206,272.00	$13,370.15	$51,004.96	$155,267.04
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$357,999.96			$357,999.96	$99,478.00	$111,295.11	$246,704.85
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$179,055.96			$179,055.96	$0.00	$0.00	$179,055.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$13,959.96			$13,959.96	$0.00	$0.00	$13,959.96

		3602	IMPRESIONES Y PUBLICACIONES OF	$370,500.00			$370,500.00	$661.20	$870.00	$369,630.00
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$91,999.98			$91,999.98	$0.00	$0.00	$91,999.98
		3701	PASAJES NACIONALES	$10,997.64			$10,997.64	$935.00	$2,458.00	$8,539.64
		3702	VIÁTICOS NACIONALES	$2,394.00			$2,394.00	$0.00	$0.00	$2,394.00
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$37.40	$104.60	$9,495.40
		3813	GASTOS DE OPERACIÓN DE OFICINA	$24,999.96			$24,999.96	$1,092.00	$9,513.30	$15,486.66
			TOTAL SERVICIOS GENERALES	$4,885,550.86			$4,885,539.38	$246,983.64	$37,994,975.22	$2,943,931.40
		5102	EQUIPO DE ADMINISTRACIÓN	$28,000.00			$28,000.00	$0.00	$0.00	$28,000.00
		5607	BIENES INFORMATICOS	$2,000.00			$32,000.00	$0.00	$0.00	$32,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$38,000.00			$60,000.00	-$71,713.26	$37,994,975.22	$60,000.00
			..							
			TOTAL POR DEPENDENCIA	$15,950,640.27	$24,085.94		$15,814,335.57	$1,172,843.93	$5,124,384.62	$10,689,950.95
	434		**MODERNIZ CATASTRAL/ACT PREDIAL**					$0.00		
		6711	FINANZAS,ADMON.Y CONTROL	$0.00			$4,700,000.00	$0.00	$0.00	$4,700,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	$0.00			$4,700,000.00	-$71,713.26	$37,994,975.22	$4,700,000.00
			TOTAL POR DEPENDENCIA	$0.00			$4,700,000.00	$0.00	$0.00	$4,700,000.00
			..							
			TOTAL POR DIRECCION	**$15,950,640.27**	**$24,085.94**		**$20,514,335.57**	$1,172,843.93	**$5,124,384.62**	**$15,389,950.95**
1314			**DIRECCION GENERAL DE INGRESOS**					$0.00		
	129		**DIRECCION GENERAL DE INGRESOS**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$6,984,493.88		-$47,517.00	$6,363,190.00	$543,344.18	$1,963,053.30	$4,400,136.70
		1301	PRIMA QUINQUENAL	$143,919.69	$88,369.00		$312,911.00	$88,365.30	$312,911.37	$0.37
		1305	PRIMA VACACIONAL Y DOMINICAL	$222,615.92		-$2,795.53	$205,260.00	$27,464.02	$86,237.54	$119,031.46
		1306	GRATIFICACIÓN DE FIN DE AÑO	$950,755.00		-$19,217.00	$871,459.00	$5,540.55	$38,658.92	$832,800.08
		1320	RETRIBUCIONES POR ACTIVIDADES	$3,126,064.33	$1.00		$3,126,064.19	$149,909.34	$982,998.45	$2,143,065.74
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$85,043.70	$1.41		$85,045.11	$2,151.11	$56,949.69	$28,095.42
		1401	APORTACIONES AL IMSS	$1,864,153.26		-$88,940.20	$1,775,213.00	$225,294.78	$679,020.10	$1,096,192.90
		1403	APORTACIONES PARA LA VIVIENDA	$428,871.12			$428,871.12	$91,870.52	$162,822.00	$266,049.12
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$30,600.00		$30,600.00	$0.00	$0.00	$30,600.00
		1523	AYUDA PARA DESPENSA	$661,310.00		-$89,070.00	$571,803.00	$57,438.48	$228,454.80	$343,348.20
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$82,766.94		$82,766.94	$0.00	$0.00	$82,766.94
		1530	AYUDA PARA DÍA DE REYES	$69,567.49			$69,567.49	$2,657.53	$64,504.18	$5,063.31
		1531	AYUDA PARA 10 DE MAYO	$92,756.66		-$1,874.86	$84,818.08	$0.00	$0.00	$84,818.08
		1535	PREMIO POR PUNTUALIDAD	$704,244.44		-$10,107.84	$690,356.36	$58,414.45	$208,116.80	$482,239.56
		1536	PREMIO POR ASISTENCIA	$704,244.44		-$10,107.84	$690,356.36	$58,414.45	$208,116.80	$482,239.56
		1537	AYUDA DE ALIMENTOS	$0.00	$96,876.00		$96,876.00	$0.00	$0.00	$96,876.00
		1550	SUBSIDIO POR INCAPACIDAD	$105,521.92	$0.54		$105,522.46	$3,775.37	$22,939.64	$82,582.82
		1563	IMPUESTO SOBRE NÓMINAS	$274,900.28	$1.32		$261,544.00	$16,204.99	$88,403.17	$173,140.83
			TOTAL SERVICIOS PERSONALES	$16,418,462.07	$28,985.94		$15,852,233.11	$1,259,195.81	$43,098,161.08	$10,749,046.35
		2101	MATERIALES Y ÚTILES DE OFICINA	$81,427.00		-$400.00	$121,027.00	$1,303.00	$2,642.47	$118,384.53
		2102	MATERIAL DE LIMPIEZA	$5,000.00			$5,000.00	$0.00	$728.39	$4,271.61
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,967.80	$400.00		$3,366.00	$0.00	$1,899.00	$1,467.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$170,000.00			$170,000.00	$14,661.10	$15,141.10	$154,858.90
		2201	ALIMENTACIÓN DE PERSONAS	$9,927.00			$13,927.00	$325.80	$12,264.51	$1,662.49
		2406	MATERIALES COMPL. Y DIVERSOS	$5,000.00			$5,000.00	$237.93	$1,026.33	$3,973.67
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$0.00	$292.50	$207.50
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$151,926.00			$151,926.00	$12,414.29	$55,569.80	$96,356.20
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$5,215.92			$5,215.92	$308.04	$3,238.62	$1,977.30
		2903	REFACCIONES Y AC.EQUI COMPUTO	$6,000.00			$2,000.00	$394.99	$845.42	$1,154.58
			TOTAL MATERIALES Y SUMINISTROS	$437,963.72			$477,961.92	-$38,974.84	$43,191,810.12	$384,313.78
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$12,495.96			$12,495.96	$23.50	$101.90	$12,394.06
		3103	SERVICIO TELEFÓNICO	$264,000.00			$264,000.00	$38,130.13	$147,205.61	$116,794.39
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$108,000.00			$108,000.00	$21,506.00	$55,362.09	$52,637.91
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$527,367.24			$527,367.24	$39,472.63	$185,173.70	$342,193.54
		3302	CAPACITACIÓN	$22,962.36			$22,962.36	$0.00	$6,690.88	$16,271.48
		3305	ESTUDIOS E INVESTIGACIONES	$3,132.00			$3,132.00	$0.00	$0.00	$3,132.00
		3310	OTROS SERVICIOS	$7,325,157.00			$7,325,157.00	$307,582.94	$1,741,125.83	$5,584,031.17
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3403	SERVICIOS BANCARIOS	$1,988,704.00			$1,948,704.00	$55,070.52	$866,455.43	$1,082,248.57
		3404	SEGUROS	$126,651.00			$126,651.00	$11,959.00	$114,290.24	$12,360.76
		3407	OTROS IMPUESTOS Y DERECHOS	$9,051.00			$9,051.00	$0.00	$7,756.00	$1,295.00
		3411	SERVICIOS DE VIGILANCIA	$5,361.96			$5,361.96	$0.00	$0.00	$5,361.96
		3413	GASTOS INHERENTES A LA RECAUDA	$2,348,499.96			$2,348,499.00	$317,635.05	$974,047.69	$1,374,451.31
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$60,000.00			$60,000.00	$386.28	$6,919.70	$53,080.30
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$77,538.24			$77,538.24	$1,386.33	$3,346.73	$74,191.51
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$64,236.00			$64,236.00	$12,120.00	$13,477.20	$50,758.80
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$153,185.76			$152,180.00	$10,636.65	$31,606.77	$120,573.23
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$457,801.92			$457,801.92	$88,012.60	$115,999.83	$341,802.09
		3505	INSTALACIONES	$49,999.92			$49,999.92	$0.00	$10,172.00	$39,827.92
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$537,703.92			$537,703.00	$0.00	$0.00	$537,703.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$39,834.00			$39,834.00	$290.00	$2,935.85	$36,898.15
		3602	IMPRESIONES Y PUBLICACIONES OF	$469,754.00			$469,754.00	$4,677.12	$14,003.52	$455,750.48
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$120,000.00			$120,000.00	$0.00	$0.00	$120,000.00
		3701	PASAJES NACIONALES	$2,051.64			$2,051.64	$46.00	$138.00	$1,913.64
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$272.00	$1,162.70	$8,437.30
		3810	GASTOS DE ORGANIZACIÓN	$5,000.00			$5,000.00	$0.00	$352.20	$4,647.80
		3813	GASTOS DE OPERACIÓN DE OFICINA	$112,999.96			$112,999.96	$0.00	$3,029.50	$99,970.46
			TOTAL SERVICIOS GENERALES	$14,801,087.84			$14,761,080.20	$840,586.76	$47,493,164.39	$10,459,725.93
		5101	MOBILIARIO	$3,500.00			$3,500.00	$0.00	$0.00	$3,500.00
		5102	EQUIPO DE ADMINISTRACIÓN	$25,500.00			$7,500.00	$0.00	$3,573.96	$3,926.04
		5605	EQUIPOS Y AP COMUNICACIONES Y	$6,000.00			$24,000.00	$0.00	$0.00	$24,000.00
		5607	BIENES INFORMATICOS	$0.00	$600,000.00		$740,000.00	$0.00	$0.00	$740,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$35,000.00	$600,000.00		$775,000.00	-$66,018.70	$47,496,738.35	$771,426.04
			TOTAL POR DEPENDENCIA	$31,692,513.63	$628,985.94		$31,866,275.23	$2,269,760.97	$9,501,763.13	$22,364,512.10
			..							
			TOTAL POR DIRECCION	**$31,692,513.63**	**$628,985.94**		**$31,866,275.23**	$2,269,760.97	**$9,501,763.13**	**$22,364,512.10**
1315			**D.GRAL.RECURSOS MAT.Y SERV.G.**					$0.00		
	130		**D.GRAL.RECURSOS MAT. Y SERV.G.**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$13,134,337.46		-$312,483.00	$12,587,221.00	$1,119,652.72	$4,029,400.61	$8,557,820.39
		1301	PRIMA QUINQUENAL	$387,929.99	$144,786.33		$531,613.00	$151,077.54	$531,611.71	$1.29
		1305	PRIMA VACACIONAL Y DOMINICAL	$428,889.34		-$9,619.59	$411,459.00	$61,297.66	$164,462.38	$246,996.62
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,831,715.17		-$64,830.49	$1,733,524.00	$5,785.06	$5,785.06	$1,727,738.94
		1320	RETRIBUCIONES POR ACTIVIDADES	$75,806.00	$1.44		$72,814.54	$13,793.07	$31,430.94	$41,383.60
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$0.00	$69,523.53		$69,523.53	$10,126.21	$10,126.21	$59,397.32
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$79,968.52		-$67,922.97	$1,600.00	$1,600.85	$1,600.85	$0.85
		1401	APORTACIONES AL IMSS	$3,271,138.68		-$144,783.68	$3,126,355.00	$335,727.97	$1,103,284.59	$2,023,070.41
		1403	APORTACIONES PARA LA VIVIENDA	$769,113.84			$769,113.84	$137,619.02	$264,859.50	$504,254.34
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$99,450.00		$99,450.00	$0.00	$0.00	$99,450.00
		1523	AYUDA PARA DESPENSA	$1,151,801.00		-$171,371.00	$956,122.00	$100,130.84	$393,007.16	$563,114.84
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$209,730.96		$209,730.96	$0.00	$0.00	$209,730.96
		1530	AYUDA PARA DÍA DE REYES	$134,027.93			$134,027.93	$5,538.06	$129,789.34	$4,238.59
		1531	AYUDA PARA 10 DE MAYO	$178,703.91		-$6,324.86	$169,124.35	$0.00	$0.00	$169,124.35
		1535	PREMIO POR PUNTUALIDAD	$1,468,113.00		-$34,729.53	$1,406,646.57	$124,230.56	$452,019.90	$954,626.67
		1536	PREMIO POR ASISTENCIA	$1,468,113.00		-$34,729.53	$1,406,646.57	$124,230.56	$452,019.90	$954,626.67
		1537	AYUDA DE ALIMENTOS	$0.00	$323,213.15		$323,213.15	$0.00	$0.00	$323,213.15
		1550	SUBSIDIO POR INCAPACIDAD	$122,684.00	$0.94		$130,072.94	$3,377.02	$18,757.92	$111,315.02
		1563	IMPUESTO SOBRE NÓMINAS	$406,788.29	$0.66		$399,303.17	$27,272.09	$120,018.80	$279,284.37
			TOTAL SERVICIOS PERSONALES	$24,909,130.13		-$87.64	$24,537,561.55	$2,155,440.53	$55,204,913.22	$16,829,386.68
		2101	MATERIALES Y ÚTILES DE OFICINA	$100,266.00		-$1,000.00	$159,297.00	$851.00	$2,575.30	$156,721.70
		2102	MATERIAL DE LIMPIEZA	$8,400.00			$8,400.00	$0.00	$0.00	$8,400.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$7,625.80			$7,625.80	$135.00	$196.00	$7,429.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$85,164.17			$85,164.17	$951.20	$6,133.45	$79,030.72
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$800.00	$0.94		$800.00	$0.00	$0.00	$800.00
		2201	ALIMENTACIÓN DE PERSONAS	$8,162.40			$8,459.00	$490.66	$2,724.00	$5,438.40
		2401	MATERIALES DE CONSTRUCCIÓN	$26,000.00			$83,500.00	$0.00	$0.00	$83,500.00
		2404	MATERIAL ELÉCTRICO	$0.00			$11,000.00	$0.00	$0.00	$11,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$5,000.00			$5,000.00	$400.20	$1,124.85	$3,875.15
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,500.00			$1,500.00	$1,130.99	$1,130.99	$369.01
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$228,183.00			$228,183.00	$19,648.56	$81,941.19	$146,241.81
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$64,047.00			$64,047.00	$313.99	$5,291.92	$58,755.08
		2702	PRENDAS DE PROTECCIÓN	$3,000.00	$1,000.00		$4,100.00	$0.00	$0.00	$4,100.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$0.00		-$10,000.00	$61,000.00	$0.00	$0.00	$61,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$35,000.00	$10,000.00		$45,000.00	$0.00	$0.00	$45,000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$32,000.00			$32,000.00	$241.28	$1,724.41	$30,275.59
			TOTAL MATERIALES Y SUMINISTROS	$605,148.37			$804,779.37	-$39,223.16	$55,307,755.33	$701,937.26
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$804.24			$804.24	$0.00	$679.01	$125.23
		3103	SERVICIO TELEFÓNICO	$564,000.00			$564,000.00	$73,938.29	$185,895.90	$378,104.10
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$258,000.00			$258,000.00	$14,624.50	$47,343.99	$210,656.01
		3105	SERVICIO DE AGUA POTABLE	$500.00			$500.00	$0.00	$236.00	$264.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$984,000.00			$984,000.00	$69,434.39	$271,640.60	$712,359.40
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$96,465.60			$96,465.60	$15,924.48	$39,811.20	$56,654.40
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$43,704.84			$43,704.84	$0.00	$10,661.38	$33,043.46
		3206	OTROS ARRENDAMIENTOS	$3,000.00			$3,000.00	$0.00	$0.00	$3,000.00
		3302	CAPACITACIÓN	$40,670.64			$40,670.64	$391.51	$9,832.75	$30,837.89
		3310	OTROS SERVICIOS	$571,483.92			$668,483.00	$44,524.20	$171,004.80	$497,478.20
		3402	FLETES Y MANIOBRAS	$0.00			$1,400.00	$0.00	$0.00	$1,400.00
		3404	SEGUROS	$261,379.92			$261,373.00	$0.00	$261,379.92	$6.92
		3407	OTROS IMPUESTOS Y DERECHOS	$17,374.92			$1,617,364.00	$534,682.05	$551,218.05	$1,066,145.95
		3411	SERVICIOS DE VIGILANCIA	$225,000.00			$225,000.00	$0.00	$0.00	$225,000.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$29,250.00			$29,250.00	$54.00	$5,385.95	$23,864.05
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$36,545.16			$36,545.16	$4,605.20	$4,744.40	$31,800.76
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$52,299.96			$52,299.96	$2,100.00	$2,100.00	$50,199.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$266,061.12			$264,641.00	$8,056.52	$67,680.23	$196,960.77
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$75,000.00			$75,000.00	$8,617.57	$18,881.10	$56,118.90

		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$138,556.92			$138,556.92	$5,568.00	$5,568.00	$132,988.92
		3507	ADAPTACIÓN DE INMUEBLES	$99,999.96			$99,996.00	$0.00	$0.00	$91,996.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$69,168.00			$69,168.00	$2,815.40	$9,685.57	$59,482.43
		3602	IMPRESIONES Y PUBLICACIONES OF	$58,615.00			$57,114.00	$3,149.40	$8,478.44	$48,635.56
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$0.00			$1,000.00	$0.00	$50.00	$950.00
		3701	PASAJES NACIONALES	$29,290.80			$29,290.80	$798.50	$4,630.00	$24,660.80
		3702	VIÁTICOS NACIONALES	$19,999.92			$19,999.92	$0.00	$360.00	$19,639.92
		3807	GASTOS DE OFICINA	$19,200.00			$27,200.00	$491.90	$3,629.72	$23,570.28
		3813	GASTOS DE OPERACIÓN DE OFICINA	$19,998.00			$19,998.00	$2,858.00	$6,436.00	$13,562.00
			TOTAL SERVICIOS GENERALES	$3,979,868.92			$5,676,825.08	$729,484.53	$56,995,088.34	$3,989,492.07
		5101	MOBILIARIO	$0.00			$552,500.00	$0.00	$0.00	$552,500.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$5,000.00	$0.00	$0.00	$5,000.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$140,000.00			$140,000.00	$0.00	$0.00	$140,000.00
		5603	MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00			$73,600.00	$0.00	$0.00	$73,600.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$30,000.00			$32,900.00	$0.00	$0.00	$32,900.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$2,500.00			$2,500.00	$0.00	$0.00	$2,500.00
		5607	BIENES INFORMATICOS	$25,000.00	$15,000.00		$141,500.00	$0.00	$0.00	$141,500.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$0.00			$56,500.00	$0.00	$0.00	$56,500.00
			TOTAL BIENES MUEBLES E INMUEBLE	$197,500.00	$15,000.00		$1,004,500.00	-$63,385.38	$56,995,088.34	$1,004,500.00
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			TOTAL POR DEPENDENCIA	$29,691,647.42	$14,912.36		$32,023,666.00	$3,038,491.36	$9,498,349.99	$22,525,316.01
	336		**MODERN.Y EQ.DE LOS SERV.MECANI**					$0.00		
		6201	EDIFICACIÓN	$0.00			$1,200,000.00	$0.00	$0.00	$1,200,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,200,000.00	-$63,385.38	$56,995,088.34	$1,200,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,200,000.00	$0.00	$0.00	$1,200,000.00
	435		**MODERNIZ SIST.ARCH.ALM.GRALES**					$0.00		
		6711	FINANZAS.ADMON.Y CONTROL	$0.00			$1,000,000.00	$0.00	$0.00	$1,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,000,000.00	-$63,385.38	$56,995,088.34	$1,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,000,000.00	$0.00	$0.00	$1,000,000.00
	800		**REMANENTE COMP.OBRA ESTADO 09**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$29,691,647.42**	**$14,912.36**		**$34,223,666.00**	$3,038,491.36	**$9,498,349.99**	**$24,725,316.01**
1410			**CONTRALORÍA MUNICIPAL**					$0.00		
	135		**CONTRALORÍA MUNICIPAL**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$8,715,872.62		-$228,540.21	$7,693,476.05	$672,752.77	$2,397,237.39	$5,296,238.66
		1301	PRIMA QUINQUENAL	$379,285.65		-$9,066.79	$368,957.20	$6,958.76	$21,443.60	$347,513.60
		1305	PRIMA VACACIONAL Y DOMINICAL	$289,706.68		-$7,915.83	$255,433.00	$44,779.33	$85,522.08	$169,910.92
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,237,289.30		-$48,220.00	$1,076,494.00	$1,942.94	$9,400.09	$1,067,093.91
		1320	RETRIBUCIONES POR ACTIVIDADES	$77,673.67	$0.46		$77,674.13	$0.00	$0.00	$77,674.13
		1401	APORTACIONES AL IMSS	$1,963,922.16	$0.36		$1,963,922.52	$176,478.30	$621,021.15	$1,342,901.37
		1403	APORTACIONES PARA LA VIVIENDA	$488,398.32			$488,398.32	$75,715.71	$156,515.24	$331,883.08
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$78,210.00		$78,210.00	$0.00	$0.00	$78,210.00
		1523	AYUDA PARA DESPENSA	$542,734.89		-$177,608.28	$331,631.00	$38,388.94	$140,130.86	$191,500.14
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$154,067.76		$154,067.76	$0.00	$0.00	$154,067.76
		1530	AYUDA PARA DÍA DE REYES	$90,533.36			$90,533.36	$3,261.10	$82,013.52	$8,519.84
		1531	AYUDA PARA 10 DE MAYO	$120,711.15		-$4,725.14	$105,003.13	$0.00	$0.00	$105,003.13
		1535	PREMIO POR PUNTUALIDAD	$950,906.72		-$24,787.57	$835,297.11	$72,466.85	$259,434.94	$575,862.17
		1536	PREMIO POR ASISTENCIA	$950,906.72		-$24,787.57	$835,297.11	$72,466.85	$259,434.94	$575,862.17
		1537	AYUDA DE ALIMENTOS	$0.00	$293,376.35		$293,376.35	$0.00	$0.00	$293,376.35
		1550	SUBSIDIO POR INCAPACIDAD	$52,972.68		-$0.68	$52,972.00	$14,375.31	$24,483.76	$28,488.24
		1563	IMPUESTO SOBRE NÓMINAS	$267,112.38	$0.84		$243,811.23	$14,555.79	$64,084.03	$179,727.20
			TOTAL SERVICIOS PERSONALES	$16,128,026.30	$3.70		$14,944,554.27	$1,130,757.27	$61,115,809.94	$10,823,832.67
		2101	MATERIALES Y ÚTILES DE OFICINA	$28,753.00			$30,753.00	$1,199.87	$11,382.70	$19,370.30
		2102	MATERIAL DE LIMPIEZA	$5,000.00			$5,000.00	$779.92	$1,938.17	$3,061.83
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$14,524.08			$4,390.00	$2,417.52	$2,455.52	$1,934.48
		2106	MATERIALES Y ÚTILES PARA EL PR	$85,000.00	$1,500.00		$89,500.00	$8,832.00	$13,001.96	$76,498.04
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$110.00	$390.00
		2201	ALIMENTACIÓN DE PERSONAS	$3,960.00		-$1,500.00	$2,460.00	$0.00	$195.60	$2,264.40
		2401	MATERIALES DE CONSTRUCCIÓN	$500.00			$500.00	$0.00	$0.00	$500.00
		2406	MATERIALES COMPL. Y DIVERSOS	$1,000.00			$2,500.00	$1,003.80	$1,642.68	$857.32
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,000.00			$1,000.00	$0.00	$664.44	$335.56
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$210,891.96			$210,891.96	$12,840.74	$46,780.82	$164,111.14
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$0.00			$3,634.00	$0.00	$0.00	$3,634.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$9,728.00			$9,728.00	$0.00	$28.94	$9,699.06
			TOTAL MATERIALES Y SUMINISTROS	$360,856.96			$360,856.96	-$35,358.81	$61,194,610.77	$282,656.13
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$572.16			$572.16	$27.00	$50.00	$522.16
		3103	SERVICIO TELEFÓNICO	$108,000.00			$108,000.00	$12,441.31	$33,535.93	$74,464.07
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$583,413.36			$583,413.36	$92,605.30	$231,513.25	$351,900.11
		3302	CAPACITACIÓN	$124,893.24			$124,893.24	$0.00	$34,004.70	$90,888.54
		3310	OTROS SERVICIOS	$0.00	$52,560.00		$56,581.00	$4,020.26	$4,020.26	$52,560.74
		3404	SEGUROS	$119,100.00			$119,100.00	$11,872.50	$107,227.22	$11,872.78
		3407	OTROS IMPUESTOS Y DERECHOS	$31,593.00			$31,593.00	$0.00	$18,545.00	$13,048.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1,329.00			$1,329.00	$0.00	$97.00	$1,232.00
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$3,510.12			$3,510.12	$0.00	$0.00	$3,510.12
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$7,788.00			$7,788.00	$1,800.00	$1,800.00	$5,988.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$78,448.20			$78,448.20	$12,650.58	$34,473.20	$43,975.00
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4,999.92			$4,999.92	$174.00	$1,168.69	$3,831.23
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$116,674.92			$116,674.92	$0.00	$0.00	$116,674.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$30,703.92			$30,703.92	$0.00	$5,048.11	$25,655.81
		3601	GASTOS DE DIFUSIÓN	$265,650.00			$245,644.00	$0.00	$2,784.00	$242,860.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$36,013.00	$15,000.00		$71,013.00	$13,134.68	$33,968.03	$37,044.97
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$34,776.00		-$15,000.00	$19,776.00	$0.00	$1,392.00	$18,384.00
		3701	PASAJES NACIONALES	$58,992.12		-$52,560.00	$2,412.00	$479.00	$773.00	$1,639.00
		3702	VIÁTICOS NACIONALES	$24,000.00			$24,000.00	$0.00	$0.00	$24,000.00
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$1,015.25	$4,215.86	$5,384.14
		3810	GASTOS DE ORGANIZACIÓN	$7,999.92			$7,999.92	$0.00	$2,091.03	$5,908.89
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9,000.00			$9,000.00	$506.00	$3,197.00	$5,803.00
			TOTAL SERVICIOS GENERALES	$1,657,056.88			$1,657,051.76	$88,293.22	$61,713,915.05	$1,137,147.48
		5102	EQUIPO DE ADMINISTRACIÓN	$500.00			$500.00	$0.00	$469.00	$31.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$5,000.00			$5,000.00	$0.00	$0.00	$5,000.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$6,500.00			$6,500.00	$0.00	$0.00	$6,500.00
		5607	BIENES INFORMATICOS	$45,890.00			$45,890.00	$0.00	$0.00	$45,890.00
			TOTAL BIENES MUEBLES E INMUEBLE	$57,890.00			$57,890.00	-$62,432.66	$61,714,384.05	$57,421.00
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			TOTAL POR DEPENDENCIA	$18,203,830.14	$3.70		$17,020,352.99	$1,371,942.38	$4,719,295.71	$12,301,057.28
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			TOTAL POR DIRECCION	**$18,203,830.14**	**$3.70**		**$17,020,352.99**	$1,371,942.38	**$4,719,295.71**	**$12,301,057.28**
1510			**SECRETARIA DE SEGURIDAD PUBLIC**					$0.00		
	140		**SECRETARIA DE SEGURIDAD PUBLIC**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$4,688,448.00		-$139,616.00	$3,406,799.10	$282,929.19	$1,041,894.61	$2,364,904.49
		1301	PRIMA QUINQUENAL	$44,085.24		-$1,289.77	$69,850.47	$16,410.62	$65,307.07	$4,543.40
		1305	PRIMA VACACIONAL Y DOMINICAL	$141,072.72		-$5,051.99	$106,050.00	$34,075.34	$46,193.87	$59,856.13
		1306	GRATIFICACIÓN DE FIN DE AÑO	$602,498.28		-$28,585.98	$445,910.02	$0.00	$12,610.81	$433,299.21
		1320	RETRIBUCIONES POR ACTIVIDADES	$151,048.95	$1.00		$151,050.00	$0.00	$37,075.12	$113,974.88
		1401	APORTACIONES AL IMSS	$1,001,946.96	$3.04		$1,001,950.00	$61,700.95	$223,518.27	$778,431.73
		1403	APORTACIONES PARA LA VIVIENDA	$261,741.54			$262,185.95	$27,027.01	$53,851.16	$208,334.79
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$32,220.00		$32,220.00	$0.00	$0.00	$32,220.00
		1523	AYUDA PARA DESPENSA	$127,211.60		-$41,984.32	$95,268.00	$7,841.96	$29,929.64	$65,338.36
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$57,065.04		$57,065.04	$0.00	$0.00	$57,065.04
		1530	AYUDA PARA DÍA DE REYES	$44,085.24			$44,085.24	$1,228.58	$30,025.21	$14,060.03
		1531	AYUDA PARA 10 DE MAYO	$58,780.32		-$2,825.36	$43,467.00	$0.00	$0.00	$43,467.00
		1535	PREMIO POR PUNTUALIDAD	$281,314.80		-$12,225.79	$280,975.83	$22,552.31	$79,955.98	$201,019.85
		1536	PREMIO POR ASISTENCIA	$281,314.80		-$12,225.79	$280,975.83	$22,552.31	$79,955.98	$201,019.85
		1537	AYUDA DE ALIMENTOS	$0.00	$154,516.83		$154,516.83	$0.00	$0.00	$154,516.83
		1550	SUBSIDIO POR INCAPACIDAD	$6,683.33			$6,683.33	$0.00	$0.00	$6,683.33
		1563	IMPUESTO SOBRE NÓMINAS	$129,079.15	$0.60		$103,798.49	$6,692.87	$31,032.73	$72,765.76
			TOTAL SERVICIOS PERSONALES	$7,819,310.93	$1.51		$6,542,851.13	$420,578.48	$63,445,734.50	$4,811,500.68
		2101	MATERIALES Y ÚTILES DE OFICINA	$17,598.00			$17,598.00	$3,190.96	$10,737.90	$6,860.10
		2106	MATERIALES Y ÚTILES PARA EL PR	$30,400.00			$30,400.00	$4,628.40	$12,351.83	$18,048.17
		2201	ALIMENTACIÓN DE PERSONAS	$40,987.20			$40,987.20	$921.00	$6,642.46	$34,344.74
		2404	MATERIAL ELÉCTRICO	$1,000.00			$1,000.00	$0.00	$0.00	$1,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$90,000.00			$90,000.00	$2,651.43	$3,641.43	$86,358.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$300.00			$300.00	$0.00	$0.00	$300.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$3,600.00			$3,600.00	$0.00	$3,600.00	$0.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$1,000.00			$1,000.00	$0.00	$0.00	$1,000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$1,000.00			$1,000.00	$0.00	$0.00	$1,000.00
			TOTAL MATERIALES Y SUMINISTROS	$185,885.20			$185,885.20	-$51,040.87	$63,482,708.12	$148,911.58
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$6,633.84		-$3,000.84	$3,633.00	$120.64	$581.90	$3,051.10
		3103	SERVICIO TELEFÓNICO	$156,000.00			$156,000.00	$11,519.67	$71,160.26	$84,839.74
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12,000.00			$12,000.00	$537.00	$1,289.00	$10,711.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$840,000.00			$840,000.00	$48,519.74	$137,739.36	$702,260.64
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$606,936.00			$606,936.00	$55,547.14	$330,030.78	$276,905.22
		3302	CAPACITACIÓN	$15,000.00			$15,000.00	$0.00	$10,458.56	$4,541.44
		3304	SERVICIOS ESTADÍSTICOS Y GEOGR	$922,081.00			$922,081.00	$168,896.00	$422,240.00	$499,841.00
		3310	OTROS SERVICIOS	$122,647.00		-$100,000.00	$828,966.00	$77,585.24	$406,778.51	$422,187.49
		3404	SEGUROS	$41,520.00			$41,520.00	$0.00	$41,520.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$30,621.00			$30,621.00	$2,751.00	$27,361.00	$3,260.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$9,999.96			$9,999.96	$382.44	$8,457.63	$1,542.33
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$3,554.16			$3,554.16	$516.20	$987.36	$2,566.80
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00	$3,000.00		$6,000.00	$750.00	$750.00	$5,250.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$165,813.12			$165,813.12	$0.00	$165,811.86	$1.26

		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4,999.92			$4,999.92	$101.00	$101.00	$4,898.92
		3505	INSTALACIONES	$999.96			$999.96	$0.00	$0.00	$999.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$118,251.00			$118,251.00	$0.00	$0.00	$118,251.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$9,402.00			$9,402.00	$0.00	$2,325.98	$7,076.02
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,000.00			$4,000.00	$997.80	$2,485.80	$1,514.20
		3701	PASAJES NACIONALES	$30,000.00			$30,000.00	$928.50	$5,376.50	$24,623.50
		3702	VIÁTICOS NACIONALES	$24,999.96			$24,999.96	$995.00	$1,477.00	$23,522.96
		3705	PASAJES INTERNACIONALES	$30,000.00			$20,000.00	$0.00	$0.00	$20,000.00
		3706	VIÁTICOS EN EL EXTRANJERO	$15,000.00			$15,000.00	$0.00	$0.00	$15,000.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$3,999.00			$3,999.00	$0.00	$0.00	$3,999.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$6,000.00			$6,000.00	$0.00	$4,351.96	$1,648.04
		3807	GASTOS DE OFICINA	$12,900.00			$12,900.00	$319.50	$1,467.10	$11,432.90
		3810	GASTOS DE ORGANIZACIÓN	$6,100.00			$16,100.00	$725.00	$9,466.70	$6,633.30
		3811	EVENTOS INSTITUCIONALES	$0.00	$200,000.00		$200,000.00	$0.00	$0.00	$200,000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$16,999.92			$16,999.92	$170.00	$670.00	$16,329.92
			TOTAL SERVICIOS GENERALES	$3,219,457.84	$99,999.16		$4,125,776.00	$308,929.21	$65,135,596.38	$2,472,887.74
		5101	MOBILIARIO	$15,000.00			$15,000.00	$0.00	$0.00	$15,000.00
		5401	VEHICULOS Y EQUIPO DE TRANSPOR	$0.00			$390,000.00	$0.00	$0.00	$390,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$15,000.00			$405,000.00	-$62,432.66	$65,135,596.38	$405,000.00
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			TOTAL POR DEPENDENCIA	$11,239,653.97	$100,000.67		$11,259,512.33	$865,764.80	$3,421,212.33	$7,838,300.00
	418		**PROGRAMAS VARIOS DE SEGURIDAD**					$0.00		
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	423		**INTERESES RAMO 33 FII 2009**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00		-$1,650,000.00	$7,828,726.00	$0.00	$0.00	$7,828,726.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00		-$1,650,000.00	$7,828,726.00	-$62,432.66	$65,135,596.38	$7,828,726.00
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			TOTAL POR DEPENDENCIA	$0.00		-$1,650,000.00	$7,828,726.00	$0.00	$0.00	$7,828,726.00
	701		**REMANENTE SIN CONTRATAR 2009**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$125,242.00	$0.00		$125,242.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$125,242.00	-$62,432.66	$65,135,596.38	$125,242.00
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			TOTAL POR DEPENDENCIA	$0.00			$125,242.00	$0.00	$0.00	$125,242.00
	954		**REMANENTE SIN CONTRAT SUBSEMUN**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$36,073,023.00	$0.00	$52,500.00	$36,020,523.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$36,073,023.00	-$62,432.66	$65,188,096.38	$36,020,523.00
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			TOTAL POR DEPENDENCIA	$0.00			$36,073,023.00	$0.00	$52,500.00	$36,020,523.00
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			TOTAL POR DIRECCION	**$11,239,653.97**		**-$1,549,999.33**	**$55,286,503.33**	$865,764.80	**$3,473,712.33**	**$51,812,791.00**
1511			**SECRETARIA DE SEGURIDAD PUBLIC**					$0.00		
	141		**SUBSECRETARIA DE OPERACION**					$0.00		
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$0.00**			**$0.00**	$0.00	**$0.00**	**$0.00**
1512			**DIRECCION GENERAL DE POLICIA**					$0.00		
	142		**DIRECCION GENERAL DE POLICIA**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$180,221,882.00		-$7,805,043.00	$177,136,536.00	$15,142,942.42	$50,377,869.61	$126,758,666.39
		1301	PRIMA QUINQUENAL	$16,624,778.95		-$628,388.11	$15,480,185.18	$380,216.51	$1,281,725.84	$14,198,459.34
		1305	PRIMA VACACIONAL Y DOMINICAL	$5,870,658.94		-$241,513.38	$5,780,729.53	$367,140.92	$1,907,225.49	$3,873,504.04
		1306	GRATIFICACIÓN DE FIN DE AÑO	$25,072,606.95		-$1,567,712.00	$24,152,280.00	$44,148.51	$96,253.91	$24,056,026.09
		1307	GRATIFICACIONES EXTRAORDINARIA	$0.00			$5,000,000.00	$0.00	$0.00	$5,000,000.00
		1320	RETRIBUCIONES POR ACTIVIDADES	$13,867,149.68	$3,485,399.00		$12,352,548.00	$1,745,609.25	$5,829,328.20	$6,523,219.80
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$1,466,497.00	$1.20		$1,466,499.00	$188,257.42	$850,838.81	$615,660.19
		1401	APORTACIONES AL IMSS	$57,649,183.56		-$4,151,410.56	$53,497,773.00	$5,322,533.02	$16,808,398.62	$36,689,374.38
		1403	APORTACIONES PARA LA VIVIENDA	$10,618,151.82			$10,636,215.85	$1,757,103.81	$3,544,860.86	$7,091,354.99
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$1,399,860.00		$1,399,860.00	$0.00	$0.00	$1,399,860.00
		1523	AYUDA PARA DESPENSA	$14,924,350.00	$108,405.00		$15,341,982.00	$1,268,238.08	$5,006,893.16	$10,335,088.84
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$3,531,571.38		$3,531,571.38	$0.00	$0.00	$3,531,571.38
		1530	AYUDA PARA DÍA DE REYES	$1,834,580.93			$1,834,580.93	$97,379.85	$1,691,726.81	$142,854.12
		1531	AYUDA PARA 10 DE MAYO	$2,446,107.91		-$153,148.51	$2,356,475.00	$4,546.04	$4,900.18	$2,351,574.82
		1535	PREMIO POR PUNTUALIDAD	$20,519,632.38		-$875,903.52	$20,185,780.50	$1,722,824.75	$5,789,385.46	$14,396,395.04
		1536	PREMIO POR ASISTENCIA	$20,519,632.38		-$875,903.52	$20,185,780.50	$1,722,824.75	$5,789,385.46	$14,396,395.04
		1537	AYUDA DE ALIMENTOS	$0.00	$7,101,573.88		$7,101,573.88	$0.00	$0.00	$7,101,573.88
		1550	SUBSIDIO POR INCAPACIDAD	$5,351,018.06	$0.63		$5,121,329.64	$330,282.80	$1,557,127.11	$3,564,202.53
		1563	IMPUESTO SOBRE NÓMINAS	$5,967,241.95	$0.90		$6,095,233.46	$356,446.87	$1,378,124.42	$4,717,108.58
			TOTAL SERVICIOS PERSONALES	$382,953,471.56		-$672,210.61	$388,656,933.39	$30,388,062.34	$167,102,140.32	$286,742,889.45
		2101	MATERIALES Y ÚTILES DE OFICINA	$286,784.00			$286,784.00	$625.11	$1,875.20	$284,908.80
		2102	MATERIAL DE LIMPIEZA	$4,000.00			$4,000.00	$285.90	$1,518.10	$2,481.90
		2106	MATERIALES Y ÚTILES PARA EL PR	$150,000.00			$150,000.00	$0.00	$1,640.00	$148,360.00
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$850.00			$850.00	$0.00	$0.00	$850.00
		2201	ALIMENTACIÓN DE PERSONAS	$1,791,000.00			$1,791,000.00	$116,311.61	$433,634.65	$1,357,365.35
		2202	ALIMENTACIÓN DE ANIMALES	$825,000.00			$825,000.00	$629,680.00	$629,680.00	$195,320.00
		2203	UTENSILIOS PARA EL SERVICIO DE	$79,999.92			$79,999.92	$0.00	$12,458.70	$67,541.22
		2204	PRODUCTOS PARA PREPARACIÓN DE	$1,650,000.00			$1,650,000.00	$66,676.80	$374,191.58	$1,275,808.42
		2401	MATERIALES DE CONSTRUCCIÓN	$10,000.00			$10,000.00	$0.00	$0.00	$10,000.00
		2402	ESTRUCTURAS Y MANUFACTURAS	$6,000.00			$6,000.00	$0.00	$0.00	$6,000.00
		2404	MATERIAL ELÉCTRICO	$10,000.00			$10,000.00	$50.52	$101.04	$9,898.96
		2406	MATERIALES COMPL. Y DIVERSOS	$5,000.00			$5,000.00	$100.00	$100.00	$4,900.00
		2501	SUSTANCIAS QUÍMICAS	$350,000.00			$350,000.00	$1,883.70	$41,604.70	$308,395.30
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$60,000.00			$60,000.00	$0.00	$0.00	$60,000.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$35,000.00			$35,000.00	$0.00	$0.00	$35,000.00
		2507	MATERIAS PRIMAS	$15,000.00			$15,000.00	$0.00	$560.00	$14,440.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$532,464.00			$532,464.00	$23,315.87	$382,492.86	$149,971.14
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$28,057,347.00			$28,057,347.00	$2,632,400.29	$9,550,285.09	$18,507,061.91
		2702	PRENDAS DE PROTECCIÓN	$200,000.00			$200,000.00	$0.00	$0.00	$200,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$6,000,000.00			$6,000,000.00	$0.00	$0.00	$6,000,000.00
		2802	MATERIALES DE SEGURIDAD PUBLI	$300,000.00			$300,000.00	$0.00	$450.00	$299,550.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$15,000.00			$15,000.00	$682.08	$832.08	$14,167.92
		2903	REFACCIONES Y AC.EQUI COMPUTO	$15,000.00			$15,000.00	$0.00	$740.89	$14,259.11
			TOTAL MATERIALES Y SUMINISTROS	$40,398,444.92			$40,398,444.92	$3,483,527.82	$178,534,305.21	$28,966,280.03
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,776.60			$1,776.60	$240.90	$633.68	$1,142.92
		3103	SERVICIO TELEFÓNICO	$1,560,000.00			$1,560,000.00	$223,819.42	$502,689.42	$1,057,310.58
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$2,388,648.00			$2,388,648.00	$134,205.00	$457,499.35	$1,931,148.65
		3105	SERVICIO DE AGUA POTABLE	$159,999.96		-$9,470.00	$117,430.00	$0.00	$0.00	$117,430.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$10,999.92			$10,999.92	$0.00	$0.00	$10,999.92
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$97,883.04			$97,883.04	$0.00	$13,680.77	$84,202.27
		3301	ASESORÍA	$150,000.00			$150,000.00	$0.00	$0.00	$150,000.00
		3302	CAPACITACIÓN	$909,999.96	$255,931.00		$1,171,927.00	$1,827,000.00	$1,171,927.26	$0.26
		3310	OTROS SERVICIOS	$199,999.92			$193,999.00	$0.00	$8,120.00	$185,879.00
		3404	SEGUROS	$4,574,052.00			$4,574,052.00	$297,731.25	$4,439,971.14	$134,080.86
		3407	OTROS IMPUESTOS Y DERECHOS	$54,627.96			$54,627.96	$11,883.00	$53,042.00	$1,585.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$44,445.72			$44,445.72	$1,216.10	$11,165.02	$33,280.70
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$11,098.44			$11,098.44	$3,712.00	$6,832.40	$4,266.04
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$28,582,512.00		-$255,931.00	$28,326,581.00	$1,922,962.40	$6,890,656.88	$21,435,924.12
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$199,999.92			$199,999.92	$3,269.71	$5,719.07	$194,280.85
		3505	INSTALACIONES	$9,999.96			$9,999.96	$0.00	$4,234.00	$5,765.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$1,032,642.96			$1,032,642.00	$0.00	$0.00	$1,032,642.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$166,077.96			$166,077.96	$348.00	$6,813.51	$159,264.45
		3602	IMPRESIONES Y PUBLICACIONES OF	$160,419.84			$160,419.84	$0.00	$0.00	$160,419.84
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$16,150.05			$16,150.05	$0.00	$0.00	$16,150.05
		3701	PASAJES NACIONALES	$124,999.92			$124,999.92	$2,498.00	$5,670.00	$119,329.92
		3702	VIÁTICOS NACIONALES	$45,000.00			$45,000.00	$1,460.00	$1,460.00	$43,540.00
		3705	PASAJES INTERNACIONALES	$127,999.92			$127,999.92	$2,220.88	$2,220.88	$125,779.04
		3706	VIÁTICOS EN EL EXTRANJERO	$142,759.92			$142,759.92	$13,560.25	$13,560.25	$129,199.67
		3807	GASTOS DE OFICINA	$15,000.00			$15,000.00	$227.50	$1,695.50	$13,304.50
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9,997.92			$9,997.92	$0.00	$0.00	$9,997.92
			TOTAL SERVICIOS GENERALES	$40,797,091.89		-$9,470.00	$40,754,516.00	$4,457,870.35	$192,131,896.34	$27,156,924.96
		5101	MOBILIARIO	$288,000.00			$288,000.00	$0.00	$0.00	$288,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$50,000.00			$50,000.00	$0.00	$0.00	$50,000.00
		5502	EQUIPO DE SEGURIDAD PUBLICA	$49,500.00			$49,500.00	$0.00	$0.00	$49,500.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$180,000.00			$180,000.00	$0.00	$0.00	$180,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$567,500.00			$567,500.00	$533,515.94	$192,131,896.34	$567,500.00
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			TOTAL POR DEPENDENCIA	$464,716,508.37		-$681,680.61	$470,377,394.40	$38,368,861.29	$126,943,799.96	$343,433,594.44
	422		**PROGRAMAS VARIOS POLICIA**					$0.00		
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00			$7,500,000.00	$0.00	$0.00	$7,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$7,500,000.00	$533,515.94	$192,131,896.34	$7,500,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$7,500,000.00	$0.00	$0.00	$7,500,000.00
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			TOTAL POR DIRECCION	**$464,716,508.37**		**-$681,680.61**	**$477,877,394.40**	$38,368,861.29	**$126,943,799.96**	**$350,933,594.44**
1513			**DIRECCION GENERAL DE TRANSITO**					$0.00		
	143		**DIRECCION GENERAL DE TRANSITO**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$76,033,280.00		-$3,548,308.00	$79,528,210.00	$6,900,202.81	$23,162,708.80	$56,365,501.20
		1301	PRIMA QUINQUENAL	$7,401,867.30		-$276,229.73	$6,803,849.32	$156,017.11	$535,754.73	$6,268,094.59
		1305	PRIMA VACACIONAL Y DOMINICAL	$2,474,802.64		-$110,187.79	$2,593,729.62	$206,815.62	$839,005.85	$1,754,723.77
		1306	GRATIFICACIÓN DE FIN DE AÑO	$10,569,469.82		-$704,807.16	$10,843,966.00	$7,562.28	$8,301.59	$10,835,664.41
		1320	RETRIBUCIONES POR ACTIVIDADES	$1,072,263.44	$432,881.00		$1,505,144.00	$184,723.71	$942,268.11	$562,875.89
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$0.00	$9,641.00		$17,905.00	$9,641.87	$17,906.33	$1.33
		1401	APORTACIONES AL IMSS	$24,128,972.40	$0.60		$24,128,973.00	$2,311,993.46	$7,211,656.11	$16,917,316.89
		1403	APORTACIONES PARA LA VIVIENDA	$4,429,912.44			$4,437,447.70	$761,269.88	$1,507,125.41	$2,930,322.29

		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$580,230.00		$580,230.00	$0.00	$0.00	$580,230.00
		1523	AYUDA PARA DESPENSA	$6,190,395.09	$49,807.00		$6,570,109.00	$544,566.67	$2,163,933.11	$4,406,175.89
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$1,596,438.36		$1,596,438.36	$0.00	$0.00	$1,596,438.36
		1530	AYUDA PARA DÍA DE REYES	$773,375.84			$773,375.84	$44,255.65	$764,147.13	$9,228.71
		1531	AYUDA PARA 10 DE MAYO	$1,031,167.78		-$68,761.59	$1,057,870.62	$0.00	$0.00	$1,057,870.62
		1535	PREMIO POR PUNTUALIDAD	$8,678,085.52		-$398,769.20	$9,087,774.10	$781,131.12	$2,647,755.77	$6,440,018.33
		1536	PREMIO POR ASISTENCIA	$8,678,085.52		-$398,769.20	$9,087,774.10	$781,131.12	$2,647,755.77	$6,440,018.33
		1537	AYUDA DE ALIMENTOS	$0.00	$3,272,884.15		$3,272,884.15	$0.00	$0.00	$3,272,884.15
		1550	SUBSIDIO POR INCAPACIDAD	$1,376,779.49	$0.82		$1,376,780.31	$73,534.78	$350,941.77	$1,025,838.54
		1563	IMPUESTO SOBRE NÓMINAS	$2,458,055.84	$0.88		$2,659,770.00	$148,746.23	$589,322.05	$2,070,447.95
			TOTAL SERVICIOS PERSONALES	$155,296,513.03	$436,051.14		$165,922,231.12	$13,445,108.25	$235,520,478.87	$122,533,648.59
		2101	MATERIALES Y ÚTILES DE OFICINA	$251,887.65		-$10,000.00	$241,887.00	$984.77	$2,116.57	$239,770.43
		2102	MATERIAL DE LIMPIEZA	$48,000.00			$48,000.00	$0.00	$1,201.53	$46,798.47
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,967.80			$2,967.80	$0.00	$1,899.00	$1,068.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$250,000.00			$250,000.00	$109,739.78	$110,568.78	$139,431.22
		2201	ALIMENTACIÓN DE PERSONAS	$1,500,000.00			$1,700,000.00	$292,214.01	$580,684.27	$1,119,315.73
		2401	MATERIALES DE CONSTRUCCIÓN	$45,000.00			$45,000.00	$1,859.99	$1,859.99	$43,140.01
		2402	ESTRUCTURAS Y MANUFACTURAS	$20,000.00			$20,000.00	$0.00	$0.00	$20,000.00
		2404	MATERIAL ELÉCTRICO	$30,000.00			$30,000.00	$0.00	$0.00	$30,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$40,000.00	$1,264.40	$1,264.40	$38,735.60
		2501	SUSTANCIAS QUÍMICAS	$17,000.00			$17,000.00	$0.00	$0.00	$17,000.00
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$15,000.00			$15,000.00	$0.00	$0.00	$15,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$25,000.00			$25,000.00	$13.50	$13.50	$24,986.50
		2505	MAT.ACCES.Y SUM.LABORATORIO	$0.00	$10,000.00		$10,000.00	$0.00	$0.00	$10,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$462,981.00			$462,981.00	$21,217.67	$170,457.43	$292,523.57
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$9,887,118.96			$9,887,118.96	$907,764.35	$3,528,972.98	$6,358,145.98
		2702	PRENDAS DE PROTECCIÓN	$100,000.00			$100,000.00	$0.00	$0.00	$100,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$3,700,000.00			$3,700,000.00	$812.00	$812.00	$3,699,188.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$400,000.00			$400,000.00	$0.00	$0.00	$400,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$40,000.00			$40,000.00	$0.00	$50.00	$39,950.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$27,000.00			$27,000.00	$7,469.24	$7,610.46	$19,389.54
			TOTAL MATERIALES Y SUMINISTROS	$16,821,955.41			$17,061,954.76	$1,912,889.55	$239,927,989.78	$12,654,443.85
		3103	SERVICIO TELEFÓNICO	$660,000.00			$660,000.00	$85,932.93	$230,854.39	$429,145.61
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$720,000.00			$720,000.00	$65,628.00	$196,411.34	$523,588.66
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$5,400.00			$5,400.00	$399.00	$1,596.00	$3,804.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$19,999.92			$19,999.92	$0.00	$0.00	$19,999.92
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$106,884.84			$106,884.84	$0.00	$26,294.89	$80,589.95
		3302	CAPACITACIÓN	$69,999.96			$69,999.96	$0.00	$0.00	$69,999.96
		3310	OTROS SERVICIOS	$199,624.00		-$3,000.00	$188,624.00	$0.00	$0.00	$188,624.00
		3404	SEGUROS	$1,603,227.00			$1,603,227.00	$0.00	$1,603,227.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$33,216.96			$33,216.96	$142.00	$23,840.00	$9,376.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$31,500.00			$31,500.00	$417.92	$5,906.01	$25,593.99
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$14,815.44			$14,815.44	$256.00	$464.80	$14,350.64
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$78,000.00			$78,000.00	$14,682.00	$14,682.00	$63,318.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$9,193,239.00			$9,193,239.00	$715,960.30	$2,747,831.07	$6,445,407.93
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$49,999.92		-$1,180.00	$44,736.00	$6,760.81	$22,368.41	$22,367.59
		3505	INSTALACIONES	$12,000.00			$12,000.00	$0.00	$0.00	$12,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$394,915.92			$394,915.92	$0.00	$0.00	$394,915.92
		3507	ADAPTACIÓN DE INMUEBLES	$120,000.00			$120,000.00	$0.00	$18,484.56	$101,515.44
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$302,488.92			$302,488.92	$3,142.00	$7,363.03	$295,125.89
		3602	IMPRESIONES Y PUBLICACIONES OF	$439,750.00			$439,750.00	$245,386.40	$268,389.20	$171,360.80
		3701	PASAJES NACIONALES	$7,999.92			$7,999.92	$118.00	$521.00	$7,478.92
		3702	VIÁTICOS NACIONALES	$10,699.92			$10,699.92	$0.00	$0.00	$10,699.92
		3704	TRASLADO DE PERSONAL	$3,370.44			$3,370.44	$0.00	$0.00	$3,370.44
		3803	CONGRESOS, CONVENCIONES, EXPOS	$0.00			$8,000.00	$0.00	$0.00	$8,000.00
		3807	GASTOS DE OFICINA	$15,000.00			$15,000.00	$516.45	$662.33	$14,337.67
		3811	EVENTOS INSTITUCIONALES	$0.00	$3,000.00		$3,000.00	$0.00	$0.00	$3,000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,278.00			$4,278.00	$0.00	$0.00	$4,278.00
			TOTAL SERVICIOS GENERALES	$14,096,410.16		-$1,180.00	$14,091,146.24	$1,708,811.65	$245,096,885.81	$8,922,250.21
		5101	MOBILIARIO	$65,000.00			$65,000.00	$11,368.00	$11,368.00	$53,632.00
		5102	EQUIPO DE ADMINISTRACIÓN	$50,000.00			$50,000.00	$0.00	$0.00	$50,000.00
		5401	VEHÍCULOS Y EQUIPO DE TRANSPOR	$5,800,000.00			$5,800,000.00	$0.00	$0.00	$5,800,000.00
		5502	EQUIPO DE SEGURIDAD PUBLICA	$1,475,000.00			$1,475,000.00	$0.00	$0.00	$1,475,000.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$250,000.00			$250,000.00	$0.00	$0.00	$250,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$900,000.00			$900,000.00	$696.00	$696.00	$899,304.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$50,000.00			$50,000.00	$614.43	$614.43	$49,385.57
		5607	BIENES INFORMATICOS	$150,000.00			$150,000.00	$0.00	$0.00	$150,000.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$17,000.00			$17,000.00	$0.00	$0.00	$17,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$8,757,000.00			$8,757,000.00	$582,148.27	$245,109,564.24	$8,744,321.57
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			TOTAL POR DEPENDENCIA	$194,971,878.60	$434,871.14		$205,832,332.12	$15,406,952.26	$52,977,667.90	$152,854,664.22
	340		**ACCIONES OBRA TRANSITO**					$0.00		
		6101	URBANIZACION	$1,000,000.00			$300,000.00	$0.00	$0.00	$300,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,000,000.00			$300,000.00	$569,469.84	$245,109,564.24	$300,000.00
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			TOTAL POR DEPENDENCIA	$1,000,000.00			$300,000.00	$0.00	$0.00	$300,000.00
	404		**MANTENIMIENTO Y SER. SEMAFOROS**					$0.00		
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00			$1,000,000.00	$0.00	$0.00	$1,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,000,000.00	$569,469.84	$245,109,564.24	$1,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,000,000.00	$0.00	$0.00	$1,000,000.00
	421		**PROGRAMAS VARIOS TRANSITO**					$0.00		
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00	$1,000,000.00		$3,331,667.00	$0.00	$0.00	$3,331,667.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$1,000,000.00		$3,331,667.00	$569,469.84	$245,109,564.24	$3,331,667.00
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			TOTAL POR DEPENDENCIA	$0.00	$1,000,000.00		$3,331,667.00	$0.00	$0.00	$3,331,667.00
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			TOTAL POR DIRECCION	**$195,971,878.60**	**$1,434,871.14**		**$210,463,999.12**	$15,406,952.26	**$52,977,667.90**	**$157,486,331.22**
1514			**DIRECCION DE PROTECCION CIVIL**					$0.00		
	144		**DIRECCION DE PROTECCION CIVIL**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$3,159,363.36		-$95,043.18	$3,049,123.00	$265,675.08	$934,044.66	$2,115,078.34
		1301	PRIMA QUINQUENAL	$51,538.29	$1.80		$51,456.99	$980.64	$3,473.79	$47,983.20
		1305	PRIMA VACACIONAL Y DOMINICAL	$103,491.05		-$2,718.75	$100,289.13	$12,119.65	$37,216.66	$63,063.47
		1306	GRATIFICACIÓN DE FIN DE AÑO	$441,993.43		-$18,942.70	$420,946.00	$6,564.81	$6,564.81	$414,381.19
		1320	RETRIBUCIONES POR ACTIVIDADES	$439,828.07	$0.58		$439,828.65	$31,025.00	$126,369.10	$313,459.55
		1401	APORTACIONES AL IMSS	$777,120.12	$0.03		$777,120.15	$81,113.18	$263,626.45	$513,493.70
		1403	APORTACIONES PARA LA VIVIENDA	$183,820.44			$183,820.44	$34,732.48	$65,143.32	$118,677.12
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$27,090.00		$27,090.00	$0.00	$0.00	$27,090.00
		1523	AYUDA PARA DESPENSA	$267,081.00		-$103,830.00	$163,049.00	$22,927.76	$90,053.84	$72,995.16
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$61,223.94		$61,223.94	$0.00	$0.00	$61,223.94
		1530	AYUDA PARA DÍA DE REYES	$32,340.98			$32,340.98	$1,322.07	$32,122.94	$218.04
		1531	AYUDA PARA 10 DE MAYO	$43,121.31		-$1,848.06	$41,067.91	$0.00	$0.00	$41,067.91
		1535	PREMIO POR PUNTUALIDAD	$362,390.62		-$10,586.60	$350,061.06	$29,425.86	$106,952.97	$243,108.09
		1536	PREMIO POR ASISTENCIA	$362,390.62		-$10,586.60	$350,061.06	$29,425.86	$106,952.97	$243,108.09
		1537	AYUDA DE ALIMENTOS	$0.00	$155,243.97		$155,243.97	$0.00	$0.00	$155,243.97
		1550	SUBSIDIO POR INCAPACIDAD	$57,673.92	$0.08		$57,674.00	$8,855.18	$20,729.12	$36,944.88
		1563	IMPUESTO SOBRE NÓMINAS	$105,270.74	$0.60		$104,830.41	$6,242.38	$27,902.48	$76,927.93
			TOTAL SERVICIOS PERSONALES	$6,387,423.08	$5.11		$6,365,217.69	$1,099,879.70	$246,930,717.35	$4,544,064.58
		2101	MATERIALES Y ÚTILES DE OFICINA	$20,221.95			$20,221.95	$0.00	$131.90	$20,090.05
		2102	MATERIAL DE LIMPIEZA	$2,000.00			$2,000.00	$0.00	$0.00	$2,000.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,709.05			$1,709.05	$0.00	$0.00	$1,709.05
		2106	MATERIALES Y ÚTILES PARA EL PR	$35,000.00			$35,000.00	$19,130.72	$19,130.72	$15,869.28
		2201	ALIMENTACIÓN DE PERSONAS	$32,961.60			$28,961.00	$0.00	$8,860.78	$20,100.22
		2203	UTENSILIOS PARA EL SERVICIO DE	$1,999.92			$1,999.92	$0.00	$327.12	$1,672.80
		2204	PRODUCTOS PARA PREPARACIÓN DE	$2,992.00			$2,992.00	$0.00	$710.72	$2,281.28
		2404	MATERIAL ELÉCTRICO	$2,000.00			$2,000.00	$0.00	$175.30	$1,824.70
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$34,000.00	$236.00	$762.56	$33,237.44
		2501	SUSTANCIAS QUÍMICAS	$5,000.00			$5,000.00	$0.00	$0.00	$5,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$5,000.00			$5,000.00	$0.00	$0.00	$5,000.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$3,000.00			$3,000.00	$0.00	$0.00	$3,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$100,656.96			$100,656.00	$0.00	$96,154.90	$4,501.10
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$580,503.00			$580,503.00	$53,504.36	$114,165.47	$466,337.53
		2702	PRENDAS DE PROTECCIÓN	$10,000.00			$4,000.00	$0.00	$110.00	$3,890.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$20,000.00			$70,000.00	$0.00	$0.00	$70,000.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$0.00			$6,000.00	$0.00	$0.00	$6,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$12,000.00			$12,000.00	$0.00	$621.90	$11,378.10
		2903	REFACCIONES Y AC.EQUI COMPUTO	$5,000.00			$5,000.00	$0.00	$200.00	$4,800.00
			TOTAL MATERIALES Y SUMINISTROS	$840,044.48			$920,042.92	$645,125.09	$247,172,068.72	$678,691.55
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$258.24			$258.24	$0.00	$108.83	$149.41
		3103	SERVICIO TELEFÓNICO	$108,000.00			$108,000.00	$8,550.20	$36,260.58	$71,739.42
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$300,000.00			$300,000.00	$0.00	$34,836.34	$265,163.66
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$2,299.92			$2,299.92	$0.00	$0.00	$2,299.92
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$15,862.44			$15,862.44	$0.00	$3,030.48	$12,831.96
		3206	OTROS ARRENDAMIENTOS	$143,020.44			$63,020.00	$0.00	$17,599.99	$45,420.01
		3302	CAPACITACIÓN	$31,515.72			$31,515.72	$0.00	$0.00	$31,515.72
		3404	SEGUROS	$158,271.00			$158,271.00	$0.00	$158,271.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$340.92			$340.92	$0.00	$191.00	$149.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$4,500.00			$4,500.00	$54.01	$1,591.56	$2,908.44
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$4,987.44			$4,987.44	$0.00	$765.80	$4,221.64
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$10,999.92			$10,999.92	$3,000.00	$3,000.00	$7,999.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$544,244.64			$544,244.64	$31,681.19	$119,772.44	$424,472.20
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4,000.00			$8,000.00	$0.00	$4,601.40	$3,398.60
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$56,823.00			$56,823.00	$0.00	$0.00	$56,823.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$17,499.96			$17,499.96	$0.00	$1,382.34	$16,117.62
		3602	IMPRESIONES Y PUBLICACIONES OF	$38,000.00			$34,000.00	$0.00	$672.80	$33,327.20
		3701	PASAJES NACIONALES	$111.24			$111.24	$0.00	$0.00	$111.24

		3702	VIÁTICOS NACIONALES	$1,099.92			$1,099.92	$0.00	$0.00	$1,099.92
		3803	CONGRESOS. CONVENCIONES. EXPOS	$5,000.00			$5,000.00	$0.00	$0.00	$5,000.00
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$990.88	$2,497.66	$7,102.34
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.92			$4,999.92	$208.00	$896.00	$4,103.92
			TOTAL SERVICIOS GENERALES	$1,461,434.72			$1,381,434.28	$616,738.29	$247,557,546.94	$995,956.06
		5101	MOBILIARIO	$15,000.00			$15,000.00	$0.00	$0.00	$15,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$25,000.00			$25,000.00	$0.00	$0.00	$25,000.00
		5502	EQUIPO DE SEGURIDAD PUBLICA	$38,000.00			$38,000.00	$0.00	$0.00	$38,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$20,000.00			$20,000.00	$0.00	$0.00	$20,000.00
		5607	BIENES INFORMATICOS	$35,000.00			$35,000.00	$0.00	$0.00	$35,000.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$15,000.00			$15,000.00	$0.00	$0.00	$15,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$148,000.00			$148,000.00	$572,254.01	$247,557,546.94	$148,000.00
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			TOTAL POR DEPENDENCIA	$8,836,903.18	$5.11		$8,814,694.89	$647,765.31	$2,447,982.70	$6,366,712.19
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			TOTAL POR DIRECCION	**$8,836,903.18**	**$5.11**		**$8,814,694.89**	$647,765.31	**$2,447,982.70**	**$6,366,712.19**
1515			**DIRECCION DE ARBITROS CALIFICA**					$0.00		
	145		**DIRECCION DE ARBITROS CALIFICA**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$15,591,818.46		-$477,071.00	$14,999,831.00	$1,301,653.12	$4,588,546.25	$10,411,284.75
		1301	PRIMA QUINQUENAL	$355,128.39	$1.10		$362,970.09	$41,484.86	$140,223.07	$222,747.02
		1305	PRIMA VACACIONAL Y DOMINICAL	$516,280.04		-$15,049.99	$498,617.00	$64,942.81	$190,589.23	$308,027.77
		1306	GRATIFICACIÓN DE FIN DE AÑO	$2,204,946.00		-$94,297.00	$2,099,486.00	$2,924.25	$9,091.58	$2,090,394.42
		1320	RETRIBUCIONES POR ACTIVIDADES	$1,164,993.98	$500,000.65		$1,664,994.65	$137,205.17	$282,001.51	$1,382,993.14
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$0.00	$44,800.00		$116,900.00	$44,800.00	$116,900.00	$0.00
		1401	APORTACIONES AL IMSS	$3,931,980.84	$0.16		$3,931,981.00	$392,775.49	$1,312,123.97	$2,619,857.03
		1403	APORTACIONES PARA LA VIVIENDA	$911,365.26	$0.21		$911,365.47	$159,528.38	$310,302.62	$601,062.85
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$148,320.00		$148,320.00	$0.00	$0.00	$148,320.00
		1523	AYUDA PARA DESPENSA	$1,412,009.00		-$550,665.00	$840,252.00	$117,127.75	$455,167.15	$385,084.85
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$299,693.88		$299,693.88	$0.00	$0.00	$299,693.88
		1530	AYUDA PARA DÍA DE REYES	$161,337.53			$161,337.53	$6,503.95	$157,018.22	$4,319.31
		1531	AYUDA PARA 10 DE MAYO	$215,116.70		-$9,216.50	$204,811.15	$0.00	$0.00	$204,811.15
		1535	PREMIO POR PUNTUALIDAD	$1,788,439.40		-$52,229.60	$1,726,963.96	$148,207.51	$525,257.03	$1,201,706.93
		1536	PREMIO POR ASISTENCIA	$1,788,439.40		-$52,229.60	$1,726,963.96	$148,207.51	$525,257.03	$1,201,706.93
		1537	AYUDA DE ALIMENTOS	$0.00	$792,249.23		$792,249.23	$0.00	$0.00	$792,249.23
		1550	SUBSIDIO POR INCAPACIDAD	$132,373.21	$1.45		$134,562.99	$10,316.70	$50,695.17	$83,867.82
		1563	IMPUESTO SOBRE NÓMINAS	$503,970.15	$1.76		$501,798.78	$31,823.46	$135,473.89	$366,324.89
			TOTAL SERVICIOS PERSONALES	$30,678,198.36	$534,309.75		$31,123,098.69	$3,179,754.97	$256,356,193.66	$22,324,451.97
		2101	MATERIALES Y ÚTILES DE OFICINA	$65,851.80			$80,850.00	$0.00	$20,074.40	$60,775.60
		2102	MATERIAL DE LIMPIEZA	$42,611.00			$27,611.00	$696.00	$696.00	$26,915.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$45,000.00			$45,000.00	$0.00	$0.00	$45,000.00
		2201	ALIMENTACIÓN DE PERSONAS	$199,999.92			$199,999.92	$0.00	$31,720.12	$168,279.80
		2401	MATERIALES DE CONSTRUCCIÓN	$12,000.00			$12,000.00	$0.00	$0.00	$12,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$1,000.00			$1,000.00	$0.00	$198.00	$802.00
			SUSTANCIAS QUÍMICAS	$16,000.00			$0.00	$0.00	$0.00	$0.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$40,000.00			$56,000.00	$0.00	$0.00	$56,000.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$12,000.00			$12,000.00	$0.00	$0.00	$12,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$93,414.96			$93,414.96	$4,656.58	$22,135.90	$71,279.06
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$100,000.00			$100,000.00	$0.00	$0.00	$100,000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$2,000.00			$2,000.00	$0.00	$0.00	$2,000.00
			TOTAL MATERIALES Y SUMINISTROS	$629,877.68			$629,875.88	$581,777.24	$256,431,018.08	$555,051.46
		3103	SERVICIO TELEFÓNICO	$24,000.00			$24,000.00	$530.72	$4,504.05	$19,495.95
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$276,000.00			$276,000.00	$0.00	$33,500.25	$242,499.75
		3404	SEGUROS	$41,418.00			$41,418.00	$11,769.00	$29,648.01	$11,769.99
		3407	OTROS IMPUESTOS Y DERECHOS	$2,610.96			$2,610.96	$0.00	$1,969.00	$641.96
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92			$1,999.92	$480.00	$480.00	$1,519.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$38,924.52			$38,924.52	$6,819.09	$11,405.84	$27,518.68
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$249,999.96			$224,999.00	$0.00	$0.00	$224,999.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$2,091.00			$2,091.00	$0.00	$0.00	$2,091.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1,119.96			$1,119.96	$0.00	$0.00	$1,119.96
		3602	IMPRESIONES Y PUBLICACIONES OF	$34,675.00			$59,674.00	$0.00	$684.40	$58,989.60
		3807	GASTOS DE OFICINA	$4,245.00			$4,245.00	$0.00	$543.60	$3,701.40
		3813	GASTOS DE OPERACIÓN DE OFICINA	$15,000.00			$15,000.00	$0.00	$3,332.00	$11,668.00
			TOTAL SERVICIOS GENERALES	$692,084.32			$692,082.36	$596,023.47	$256,517,085.23	$606,015.21
		5101	MOBILIARIO	$25,000.00			$25,000.00	$0.00	$0.00	$25,000.00
			EQUIPO DE ADMINISTRACIÓN	$10,000.00			$0.00	$0.00	$0.00	$0.00
		5607	BIENES INFORMATICOS	$50,000.00			$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$85,000.00			$85,000.00	$576,424.66	$256,517,085.23	$85,000.00
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			TOTAL POR DEPENDENCIA	$32,085,160.36	$534,309.75		$32,530,056.93	$2,632,452.35	$8,959,538.29	$23,570,518.64
	444		**PROGRAMAS VARIOS ARBITROS CAL**					$0.00		
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00			$150,000.00	$0.00	$0.00	$150,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$150,000.00	$576,424.66	$256,517,085.23	$150,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$150,000.00	$0.00	$0.00	$150,000.00
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			TOTAL POR DIRECCION	**$32,085,160.36**	**$534,309.75**		**$32,680,056.93**	$2,632,452.35	**$8,959,538.29**	**$23,720,518.64**
1516			**SUBSECRETARIA PREVENCION SOCIA**					$0.00		
	146		**SUBSECRETARIA PREVENCION SOCIA**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$0.00		-$142,227.98	$2,765,142.64	$23,527.40	$23,527.40	$2,741,615.24
		1305	PRIMA VACACIONAL Y DOMINICAL	$0.00		-$4,173.79	$83,318.21	$585.70	$585.70	$82,732.51
		1306	GRATIFICACIÓN DE FIN DE AÑO	$0.00		-$22,805.84	$350,858.00	$28,057.10	$28,057.10	$322,800.90
		1401	APORTACIONES AL IMSS	$0.00	$0.60		$1,157,330.00	$36,248.34	$54,616.64	$1,102,713.36
		1403	APORTACIONES PARA LA VIVIENDA	$0.00			$150,513.20	$16,082.06	$31,920.77	$118,592.43
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$29,160.00		$29,160.00	$0.00	$0.00	$29,160.00
		1523	AYUDA PARA DESPENSA	$0.00		-$22,609.74	$50,455.00	$0.00	$0.00	$50,455.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$46,424.70		$46,424.70	$0.00	$0.00	$46,424.70
		1531	AYUDA PARA 10 DE MAYO	$0.00		-$2,224.95	$34,230.05	$0.00	$0.00	$34,230.05
		1535	PREMIO POR PUNTUALIDAD	$0.00		-$9,052.53	$176,017.85	$0.00	$0.00	$176,017.85
		1536	PREMIO POR ASISTENCIA	$0.00		-$9,052.53	$176,017.85	$0.00	$0.00	$176,017.85
		1537	AYUDA DE ALIMENTOS	$0.00	$136,560.60		$136,560.60	$0.00	$0.00	$136,560.60
		1563	IMPUESTO SOBRE NÓMINAS	$0.00	$1.53		$77,779.13	$1,043.40	$1,043.40	$76,735.73
			TOTAL SERVICIOS PERSONALES	$0.00	$0.07		$5,233,807.23	$681,968.66	$256,656,836.24	$5,094,056.22
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00	$0.07		$5,233,807.23	$105,544.00	$139,751.01	$5,094,056.22
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			TOTAL POR DIRECCION	**$0.00**	**$0.07**		**$5,233,807.23**	$105,544.00	**$139,751.01**	**$5,094,056.22**
1517			**D.GRAL.PREVENCION DEL DELITO Y**					$0.00		
	147		**D.GRAL.PREVENCION DEL DELITO Y**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$3,994,706.00		-$138,015.00	$4,468,766.00	$586,626.55	$2,018,972.31	$2,449,793.69
		1301	PRIMA QUINQUENAL	$86,474.61		-$1,740.93	$94,816.08	$11,398.35	$42,039.32	$52,776.76
		1305	PRIMA VACACIONAL Y DOMINICAL	$131,296.60		-$4,582.75	$146,542.00	$38,451.19	$66,697.53	$79,844.47
		1306	GRATIFICACIÓN DE FIN DE AÑO	$560,746.00		-$27,793.93	$619,295.00	$3,235.34	$4,900.11	$614,394.89
		1320	RETRIBUCIONES POR ACTIVIDADES	$172,765.89	$0.33		$172,766.22	$0.00	$0.00	$172,766.22
		1401	APORTACIONES AL IMSS	$1,073,751.60	$0.60		$1,073,752.20	$109,309.27	$362,252.85	$711,499.35
		1403	APORTACIONES PARA LA VIVIENDA	$252,276.78	$0.13		$252,276.91	$43,452.07	$85,188.18	$167,088.73
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$36,090.00		$36,090.00	$0.00	$0.00	$36,090.00
		1523	AYUDA PARA DESPENSA	$337,597.00		-$139,347.00	$229,101.00	$33,437.45	$131,989.93	$97,111.07
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$90,329.94		$90,329.94	$0.00	$0.00	$90,329.94
		1530	AYUDA PARA DÍA DE REYES	$64,664.00	$2,595.00		$67,259.00	$2,595.20	$67,259.44	$0.44
		1531	AYUDA PARA 10 DE MAYO	$54,706.93		-$5,307.28	$57,661.00	$0.00	$0.00	$57,661.00
		1535	PREMIO POR PUNTUALIDAD	$461,500.52		-$15,918.12	$513,490.56	$57,275.13	$201,533.18	$311,957.38
		1536	PREMIO POR ASISTENCIA	$461,500.52		-$15,918.12	$513,490.56	$57,275.13	$201,533.18	$311,957.38
		1537	AYUDA DE ALIMENTOS	$0.00	$227,345.06		$227,345.06	$0.00	$0.00	$227,345.06
		1550	SUBSIDIO POR INCAPACIDAD	$5,074.60	$928.00		$23,328.00	$928.20	$23,328.66	$0.66
		1563	IMPUESTO SOBRE NÓMINAS	$126,620.26		-$0.17	$144,521.00	$12,670.24	$53,557.42	$90,963.58
			TOTAL SERVICIOS PERSONALES	$7,783,681.05	$8,665.76		$8,730,830.53	$1,533,078.78	$259,916,088.35	$5,471,578.42
		2101	MATERIALES Y ÚTILES DE OFICINA	$20,940.15			$20,940.15	$2,448.12	$4,632.92	$16,307.23
		2106	MATERIALES Y ÚTILES PARA EL PR	$50,644.59			$50,644.59	$4,118.99	$5,603.99	$45,040.60
		2201	ALIMENTACIÓN DE PERSONAS	$32,461.56			$32,461.56	$0.00	$0.00	$32,461.56
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$79,449.00			$76,915.00	$19,379.48	$76,550.73	$364.27
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$7,950.00			$10,484.00	$5,939.99	$10,483.56	$0.44
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$90,145.00			$90,145.00	$0.00	$0.00	$90,145.00
			TOTAL MATERIALES Y SUMINISTROS	$281,590.30			$281,590.30	$612,708.65	$260,013,359.55	$184,319.10
		3103	SERVICIO TELEFÓNICO	$12,000.00			$12,000.00	$176.90	$3,094.27	$8,905.73
		3407	OTROS IMPUESTOS Y DERECHOS	$12,504.96			$12,504.96	$120.00	$9,235.00	$3,269.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$261,881.88			$261,881.88	$12,007.45	$55,406.89	$206,474.99
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$15,000.00			$15,000.00	$0.00	$1,334.00	$13,666.00
		3505	INSTALACIONES	$90,000.00		-$40,000.00	$50,000.00	$0.00	$0.00	$50,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$62,277.00			$62,277.00	$0.00	$0.00	$62,277.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$14,250.00			$14,250.00	$0.00	$0.00	$14,250.00
		3701	PASAJES NACIONALES	$6,036.36		-$0.36	$6,036.00	$1,410.50	$2,495.50	$3,540.50
		3702	VIÁTICOS NACIONALES	$0.00	$40,000.00		$40,000.00	$0.00	$0.00	$40,000.00
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$307.20	$1,125.80	$8,474.20
		3813	GASTOS DE OPERACIÓN DE OFICINA	$999.96			$999.96	$273.00	$548.00	$451.96
			TOTAL SERVICIOS GENERALES	$484,550.16		-$0.36	$484,549.80	$603,567.12	$260,086,599.01	$411,310.34
			--							
			TOTAL POR DEPENDENCIA	$8,549,821.51	$8,665.40		$9,496,970.63	$1,002,835.75	$3,429,762.77	$6,067,207.86
	417		**PROGRAMAS VARIOS DE PREVENCION**					$0.00		
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00			$1,346,666.00	$0.00	$0.00	$1,346,666.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,346,666.00	$589,272.07	$260,086,599.01	$1,346,666.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$1,346,666.00	$0.00	$0.00	$1,346,666.00
			--							
			TOTAL POR DIRECCION	**$8,549,821.51**	**$8,665.40**		**$10,843,636.63**	$1,002,835.75	**$3,429,762.77**	**$7,413,873.86**
1518			**D.GRAL.POLITICA CRIMINAL COMBA**					$0.00		

	148		**D.GRAL.POLITICA CRIMINAL COMBA**					$0.00		
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$0.00			$0.00	$0.00	$0.00	$0.00
			..							
			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
			..							
			TOTAL POR DIRECCION	**$0.00**			**$0.00**	$0.00	**$0.00**	**$0.00**
1519			**DIRECCION CENTRO FORMACION POL**					$0.00		
	149		**DIRECCION CENTRO FORMACION POL**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$18,105,692.00		-$10,465,179.94	$6,892,892.00	$172,613.17	$599,856.59	$6,293,035.41
		1301	PRIMA QUINQUENAL	$88,388.11	$1.44		$76,540.89	$5,606.95	$19,861.90	$56,678.99
		1305	PRIMA VACACIONAL Y DOMINICAL	$192,316.74		-$11,149.64	$328,441.88	$8,735.36	$28,656.00	$299,785.88
		1306	GRATIFICACIÓN DE FIN DE AÑO	$821,353.09		-$61,943.62	$1,388,393.70	$0.00	$0.00	$1,388,393.70
		1320	RETRIBUCIONES POR ACTIVIDADES	$121,568.80	$68,438.00		$190,006.00	$137,664.00	$190,006.00	$0.00
		1330	CENTRO DE FORMACIÓN POLICIAL	$18,105,692.02	$1.52		$17,473,092.00	$529,125.61	$2,301,953.72	$15,171,138.28
		1401	APORTACIONES AL IMSS	$6,172,191.12		-$0.12	$6,172,191.00	$156,478.52	$1,187,637.17	$4,984,553.83
		1403	APORTACIONES PARA LA VIVIENDA	$1,121,959.38	$0.23		$1,123,867.38	$50,577.92	$239,479.99	$884,387.39
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$17,010.00		$17,010.00	$0.00	$0.00	$17,010.00
		1523	AYUDA PARA DESPENSA	$225,968.00	$7,721,167.00		$8,028,591.00	$95,672.12	$403,095.92	$7,625,495.08
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$290,001.24		$290,001.24	$0.00	$0.00	$290,001.24
		1530	AYUDA PARA DÍA DE REYES	$60,099.00	$13,755.00		$60,099.00	$869.94	$19,610.11	$40,488.89
		1531	AYUDA PARA 10 DE MAYO	$80,132.00		-$6,043.28	$135,453.04	$0.00	$0.00	$135,453.04
		1535	PREMIO POR PUNTUALIDAD	$674,389.38		-$37,602.53	$1,157,043.99	$19,597.49	$69,239.28	$1,087,804.71
		1536	PREMIO POR ASISTENCIA	$674,389.38		-$37,602.53	$1,157,043.99	$19,597.49	$69,239.28	$1,087,804.71
		1537	AYUDA DE ALIMENTOS	$0.00	$405,149.58		$405,149.58	$0.00	$0.00	$405,149.58
		1550	SUBSIDIO POR INCAPACIDAD	$58,878.00			$70,770.00	$7,597.12	$37,140.10	$33,629.90
		1563	IMPUESTO SOBRE NÓMINAS	$782,999.74		-$0.40	$793,589.00	$17,021.90	$73,108.68	$720,480.32
			TOTAL SERVICIOS PERSONALES	$47,286,016.60		-$2,103,998.05	$45,760,175.69	$1,810,429.66	$265,325,483.75	$40,521,290.95
		2101	MATERIALES Y ÚTILES DE OFICINA	$15,179.85			$15,179.85	$0.00	$3,680.28	$11,499.57
		2102	MATERIAL DE LIMPIEZA	$0.00			$1,000.00	$0.00	$739.23	$260.77
		2106	MATERIALES Y ÚTILES PARA EL PR	$20,000.00			$20,000.00	$510.40	$951.20	$19,048.80
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$0.00	$500.00
		2201	ALIMENTACIÓN DE PERSONAS	$0.00			$70,000.00	$69,861.00	$69,861.00	$139.00
		2203	UTENSILIOS PARA EL SERVICIO DE	$6,999.96			$6,999.96	$712.39	$912.88	$6,087.08
		2204	PRODUCTOS PARA PREPARACIÓN DE	$949,999.92		-$52,000.00	$827,992.00	$68,121.12	$247,246.09	$580,745.91
		2401	MATERIALES DE CONSTRUCCIÓN	$200.00			$200.00	$0.00	$0.00	$200.00
		2406	MATERIALES COMPL. Y DIVERSOS	$3,816.00			$2,816.00	$788.80	$788.80	$2,027.20
		2501	SUSTANCIAS QUÍMICAS	$23,000.00			$23,000.00	$20,184.00	$20,184.00	$2,816.00
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$1,000.00			$1,000.00	$110.00	$310.00	$690.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$13,200.00			$13,200.00	$40.60	$991.54	$12,208.46
		2504	MATERIALES, ACCESORIOS Y SUMIN	$5,000.00			$5,000.00	$1,524.46	$2,224.15	$2,775.85
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$148,404.00			$148,404.00	$12,736.50	$71,192.07	$77,211.93
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$153,796.92			$153,796.92	$7,308.81	$20,059.98	$133,736.94
		2702	PRENDAS DE PROTECCIÓN	$3,500.00			$3,500.00	$0.00	$0.00	$3,500.00
		2703	ARTÍCULOS DEPORTIVOS	$15,000.00			$15,000.00	$0.00	$0.00	$15,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$280,768.00			$280,768.00	$0.00	$0.00	$280,768.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$5,000.00			$5,000.00	$0.00	$0.00	$5,000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$3,000.00			$3,000.00	$0.00	$0.00	$3,000.00
			TOTAL MATERIALES Y SUMINISTROS	$1,648,364.65		-$52,000.00	$1,596,356.73	$772,930.15	$265,764,624.97	$1,157,215.51
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$872.52			$872.52	$0.00	$0.00	$872.52
		3103	SERVICIO TELEFÓNICO	$84,000.00			$84,000.00	$7,359.26	$33,225.24	$50,774.76
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$42,000.00			$42,000.00	$0.00	$14,073.00	$27,927.00
		3302	CAPACITACIÓN	$1,284,150.00			$1,284,150.00	$231,403.92	$238,094.80	$1,046,055.20
		3404	SEGUROS	$80,419.92			$80,419.00	$0.00	$80,419.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$5,439.96			$5,439.96	$0.00	$4,986.00	$453.96
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$2,324.64			$2,324.64	$0.00	$1,087.56	$1,237.08
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,789.92			$1,789.92	$435.00	$435.00	$1,354.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$115,728.24			$115,728.24	$16,574.50	$28,927.95	$86,800.29
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$24,999.96			$24,999.96	$697.93	$3,030.89	$21,969.07
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$5,659.92			$5,659.92	$0.00	$340.27	$5,319.65
		3602	IMPRESIONES Y PUBLICACIONES OF	$53,485.00			$53,485.00	$6,936.80	$12,876.00	$40,609.00
		3701	PASAJES NACIONALES	$11,726.40			$11,726.40	$777.00	$2,903.00	$8,823.40
		3702	VIÁTICOS NACIONALES	$9,000.00			$9,000.00	$0.00	$116.00	$8,884.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$12,099.96	$52,000.00		$64,096.00	$47,523.13	$50,773.13	$13,322.87
		3807	GASTOS DE OFICINA	$4,500.00			$4,500.00	$0.00	$0.00	$4,500.00
			TOTAL SERVICIOS GENERALES	$1,738,196.44	$52,000.00		$1,790,191.56	$902,739.61	$266,235,912.81	$1,318,903.72
			..							
			TOTAL POR DEPENDENCIA	$50,672,577.69		-$2,103,998.05	$49,146,723.98	$1,714,763.21	$6,149,313.80	$42,997,410.18
	342		**EDIFICACION VARIOS CEFOPOL**					$0.00		
		6201	EDIFICACIÓN	$0.00			$900,000.00	$0.00	$0.00	$900,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$900,000.00	$591,032.07	$266,235,912.81	$900,000.00
			..							
			TOTAL POR DEPENDENCIA	$0.00			$900,000.00	$0.00	$0.00	$900,000.00
	419		**PROGRAMAS VARIOS CEFOPOL**					$0.00		
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00	$104,000.00		$904,000.00	$0.00	$0.00	$904,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$104,000.00		$904,000.00	$591,032.07	$266,235,912.81	$904,000.00
			..							
			TOTAL POR DEPENDENCIA	$0.00	$104,000.00		$904,000.00	$0.00	$0.00	$904,000.00
			..							
			TOTAL POR DIRECCION	**$50,672,577.69**		**-$1,999,998.05**	**$50,950,723.98**	$1,714,763.21	**$6,149,313.80**	**$44,801,410.18**
1520			**D. SISTEMA COMPUTO.COMANDO.COM**					$0.00		
	150		**D. SISTEMA COMPUTO.COMANDO.COM**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$11,681,007.40		-$417,936.56	$13,332,738.00	$997,345.40	$3,489,098.68	$9,843,639.32
		1301	PRIMA QUINQUENAL	$445,583.64		-$10,898.04	$450,308.11	$14,374.82	$49,941.32	$400,366.79
		1305	PRIMA VACACIONAL Y DOMINICAL	$381,479.74		-$13,087.67	$433,903.00	$33,345.65	$138,631.82	$295,271.18
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,629,236.00		-$82,207.00	$1,827,276.00	$2,839.68	$9,173.97	$1,818,102.03
		1320	RETRIBUCIONES POR ACTIVIDADES	$84,560.32	$0.89		$84,561.21	$0.00	$8,844.80	$75,716.41
		1401	APORTACIONES AL IMSS	$2,980,102.32	$1.74		$2,980,104.06	$280,704.23	$972,042.64	$2,008,061.42
		1403	APORTACIONES PARA LA VIVIENDA	$687,083.76			$687,083.76	$113,124.70	$226,794.31	$460,289.45
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$105,570.00		$105,570.00	$0.00	$0.00	$105,570.00
		1523	AYUDA PARA DESPENSA	$968,585.00		-$455,725.00	$557,857.00	$80,158.29	$324,157.57	$233,699.43
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$266,902.92		$266,902.92	$0.00	$0.00	$266,902.92
		1530	AYUDA PARA DÍA DE REYES	$119,212.44			$119,212.44	$4,806.44	$119,016.45	$195.99
		1531	AYUDA PARA 10 DE MAYO	$158,949.92		-$8,020.15	$178,225.42	$0.00	$0.00	$178,225.42
		1535	PREMIO POR PUNTUALIDAD	$1,339,854.88		-$46,285.36	$1,492,710.88	$109,008.24	$393,063.97	$1,099,646.91
		1536	PREMIO POR ASISTENCIA	$1,339,854.88		-$46,285.36	$1,492,710.88	$109,008.24	$393,063.97	$1,099,646.91
		1537	AYUDA DE ALIMENTOS	$0.00	$707,971.00		$707,971.00	$0.00	$0.00	$707,971.00
		1550	SUBSIDIO POR INCAPACIDAD	$122,578.51	$1.24		$122,579.75	$5,624.40	$24,286.76	$98,292.99
		1563	IMPUESTO SOBRE NÓMINAS	$362,966.45	$1.19		$421,709.00	$20,379.39	$93,828.20	$327,880.80
			TOTAL SERVICIOS PERSONALES	$22,301,055.26	$4.44		$25,261,423.43	$2,361,751.55	$272,477,857.27	$19,019,478.97
		2101	MATERIALES Y ÚTILES DE OFICINA	$9,298.00	$1,000.00		$9,298.00	$0.00	$4,321.80	$4,976.20
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,967.80			$9,967.80	$0.00	$0.00	$2,967.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$23,000.00		-$1,000.00	$22,000.00	$0.00	$1,040.45	$20,959.55
		2201	ALIMENTACIÓN DE PERSONAS	$249,999.96			$249,999.96	$8,657.70	$12,879.74	$237,120.22
		2401	MATERIALES DE CONSTRUCCIÓN	$1,000.00			$1,000.00	$0.00	$0.00	$1,000.00
		2404	MATERIAL ELÉCTRICO	$1,500.00			$1,500.00	$0.00	$250.00	$1,250.00
		2406	MATERIALES COMPL. Y DIVERSOS	$2,000.00			$3,000.00	$0.00	$2,219.97	$780.03
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$2,000.00			$2,000.00	$0.00	$0.00	$2,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$40,059.96			$40,059.96	$7,511.71	$29,988.08	$10,071.88
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$58,600.92			$58,600.92	$814.17	$2,132.66	$56,468.26
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$30,000.00			$30,000.00	$0.00	$0.00	$30,000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$9,298.00			$9,298.00	$0.00	$71.00	$9,227.00
			TOTAL MATERIALES Y SUMINISTROS	$429,724.64			$429,724.64	$624,886.89	$272,530,760.97	$376,820.94
		3103	SERVICIO TELEFÓNICO	$780,000.00			$780,000.00	$96,939.24	$310,124.65	$469,875.35
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$300,000.00			$300,000.00	$38,020.00	$97,297.09	$202,702.91
		3302	CAPACITACIÓN	$48,116.16			$48,116.16	$1,375.00	$4,109.60	$44,006.56
		3310	OTROS SERVICIOS	$19,540.44		-$0.44	$19,540.00	$0.00	$0.00	$19,540.00
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$94,777.92			$94,777.00	$14,610.50	$80,166.87	$14,610.13
		3407	OTROS IMPUESTOS Y DERECHOS	$10,002.96			$10,002.96	$0.00	$7,255.00	$2,747.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1,186.44			$1,186.44	$0.00	$0.00	$1,186.44
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$15,589.32			$15,589.32	$74.00	$74.00	$15,515.32
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$50,299.92			$50,299.92	$9,000.00	$9,000.00	$41,299.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$52,238.64			$51,236.00	$4,513.35	$29,126.89	$22,109.11
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$19,999.92			$19,999.92	$0.00	$1,920.96	$18,078.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$235,773.96		-$0.96	$235,773.00	$0.00	$0.00	$235,773.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$31,506.00			$31,506.00	$6,163.21	$9,958.73	$21,547.27
		3602	IMPRESIONES Y PUBLICACIONES OF	$1,062.10			$1,062.10	$0.00	$0.00	$1,062.10
		3701	PASAJES NACIONALES	$8,638.32			$8,638.32	$291.00	$1,173.00	$7,465.32
		3702	VIÁTICOS NACIONALES	$3,996.00			$3,996.00	$0.00	$0.00	$3,996.00
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$357.20	$1,263.85	$8,336.15
		3813	GASTOS DE OPERACIÓN DE OFICINA	$13,999.92			$13,999.92	$1,582.92	$5,656.00	$9,343.92
			TOTAL SERVICIOS GENERALES	$1,696,328.02		-$1.40	$1,696,323.06	$780,828.81	$273,087,887.61	$1,139,196.42
		5605	EQUIPOS Y AP COMUNICACIONES Y	$120,000.00			$361,970.00	$0.00	$0.00	$361,970.00
			TOTAL BIENES MUEBLES E INMUEBLE	$120,000.00			$361,970.00	$607,903.31	$273,087,887.61	$361,970.00
			..							
			TOTAL POR DEPENDENCIA	$24,547,107.92	$3.04		$27,749,441.13	$1,960,628.56	$6,851,974.80	$20,897,466.33
	420		**PROGRAMAS VARIOS C-4**					$0.00		
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	$0.00		-$3,000,000.00	$500,000.00	$0.00	$0.00	$500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00		-$3,000,000.00	$500,000.00	$607,903.31	$273,087,887.61	$500,000.00
			..							
			TOTAL POR DEPENDENCIA	$0.00		-$3,000,000.00	$500,000.00	$0.00	$0.00	$500,000.00
			..							
			TOTAL POR DIRECCION	**$24,547,107.92**		**-$2,999,996.96**	**$28,249,441.13**	$1,960,628.56	**$6,851,974.80**	**$21,397,466.33**
1610			**DIR.GRAL D COMUNICACION SOCIAL**					$0.00		
	155		**DIR.GRAL D COMUNICACION SOCIAL**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$3,563,768.02		-$105,178.08	$3,471,817.00	$307,098.68	$1,101,956.15	$2,369,860.85

		1301	PRIMA QUINQUENAL	$98,708.35		-$1,919.91	$96,517.34	$2,319.84	$8,217.75	$88,299.59
		1305	PRIMA VACACIONAL Y DOMINICAL	$115,500.54		-$3,804.65	$111,927.00	$47,026.93	$57,849.13	$54,077.87
		1306	GRATIFICACIÓN DE FIN DE AÑO	$493,283.75		-$21,283.71	$474,831.29	$0.00	$7,528.97	$467,302.32
		1320	RETRIBUCIONES POR ACTIVIDADES	$49,191.78	$0.06		$49,191.84	$0.00	$0.00	$49,191.84
		1401	APORTACIONES AL IMSS	$770,841.60	$1.62		$770,843.22	$75,549.47	$251,682.80	$519,160.42
		1403	APORTACIONES PARA LA VIVIENDA	$193,864.62			$193,864.62	$31,803.00	$63,875.53	$129,989.09
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$32,490.00		$32,490.00	$0.00	$0.00	$32,490.00
		1523	AYUDA PARA DESPENSA	$186,997.00		-$64,588.72	$114,939.00	$14,016.99	$52,419.71	$62,519.29
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$67,900.32		$67,900.32	$0.00	$0.00	$67,900.32
		1530	AYUDA PARA DÍA DE REYES	$36,093.93			$36,093.93	$1,430.52	$36,039.22	$54.71
		1531	AYUDA PARA 10 DE MAYO	$48,125.24		-$2,076.52	$46,144.90	$0.00	$0.00	$46,144.90
		1535	PREMIO POR PUNTUALIDAD	$359,941.26		-$10,637.09	$351,057.93	$30,956.72	$110,121.71	$240,936.22
		1536	PREMIO POR ASISTENCIA	$359,941.26		-$10,637.09	$351,057.93	$30,956.72	$110,121.71	$240,936.22
		1537	AYUDA DE ALIMENTOS	$0.00	$119,733.48		$119,733.48	$0.00	$0.00	$119,733.48
		1563	IMPUESTO SOBRE NÓMINAS	$106,230.97	$1.89		$106,442.03	$7,138.64	$29,774.69	$76,667.34
			TOTAL SERVICIOS PERSONALES	$6,382,488.32	$1.60		$6,394,851.83	$1,156,200.82	$274,917,474.98	$4,565,264.46
		2101	MATERIALES Y ÚTILES DE OFICINA	$25,000.00		-$6,000.00	$12,000.00	$109.49	$4,051.09	$7,948.91
		2102	MATERIAL DE LIMPIEZA	$9,000.00			$9,000.00	$0.00	$299.90	$8,700.10
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$20,805.00	$6,000.00		$26,805.00	$0.00	$20,501.00	$6,304.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$45,000.00			$45,880.00	$3,344.08	$16,994.02	$28,885.98
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$10,000.00			$10,000.00	$1,513.20	$4,841.03	$5,158.97
		2201	ALIMENTACIÓN DE PERSONAS	$49,856.00			$49,856.00	$0.00	$1,268.80	$48,587.20
		2404	MATERIAL ELÉCTRICO	$1,000.00			$1,000.00	$0.00	$58.98	$941.02
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$14,030.00	$2,651.43	$7,159.19	$6,870.81
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00			$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$52,384.00			$52,384.00	$8,512.43	$33,628.28	$18,755.72
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$30,577.92			$30,577.92	$330.08	$1,085.74	$29,492.18
		2903	REFACCIONES Y AC.EQUI COMPUTO	$16,000.00			$16,000.00	$550.00	$5,524.06	$10,475.94
			TOTAL MATERIALES Y SUMINISTROS	$268,122.92			$268,032.92	$625,385.90	$275,012,887.07	$172,620.83
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$564,008.52			$564,008.52	$174.90	$15,934.40	$548,074.12
		3103	SERVICIO TELEFÓNICO	$120,000.00			$120,000.00	$6,979.12	$31,588.00	$88,411.10
		3302	CAPACITACIÓN	$3,999.96			$3,999.96	$0.00	$1,020.00	$2,979.96
		3303	SERV.INFORMATICOS	$273,861.00			$171,225.00	$6,500.00	$6,500.00	$164,725.00
		3305	ESTUDIOS E INVESTIGACIONES	$278,500.00			$278,500.00	$0.00	$25,520.00	$252,980.00
		3310	OTROS SERVICIOS	$109,882.44	$170,000.00		$382,520.00	$0.00	$0.00	$382,520.00
		3404	SEGUROS	$2,835.00			$2,835.00	$0.00	$2,835.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$7,431.60			$7,431.60	$0.00	$5,425.00	$2,006.60
		3409	PATENTES, REGALÍAS Y OTROS	$20,263.92		-$20,000.00	$33,063.00	$0.00	$929.29	$32,133.71
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,500.00			$7,500.00	$67.00	$591.83	$6,908.17
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$14,599.20			$14,599.20	$334.20	$761.37	$13,837.83
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$19,999.92			$19,999.92	$9,020.00	$9,020.00	$10,979.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$57,948.60			$57,948.60	$4,919.83	$43,005.23	$14,943.37
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$9,999.96			$9,999.96	$2,041.60	$3,476.80	$6,523.16
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$6,417.00			$6,417.00	$0.00	$0.00	$6,417.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$72,747.96			$72,747.96	$0.00	$6,626.66	$66,121.30
		3601	GASTOS DE DIFUSIÓN	$13,254,000.00			$17,254,000.00	$2,970,093.16	$5,693,191.03	$11,560,808.97
		3602	IMPRESIONES Y PUBLICACIONES OF	$42,750.00			$42,750.00	$5,937.97	$24,590.77	$18,159.23
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$3,585,800.00		-$150,000.00	$3,435,800.00	$3,339,508.71	$2,630,635.03	$805,164.97
		3701	PASAJES NACIONALES	$1,344.96			$1,344.96	$110.00	$791.00	$553.96
		3702	VIÁTICOS NACIONALES	$94.92			$94.92	$0.00	$0.00	$94.92
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$9,999.96			$9,999.96	$0.00	$0.00	$9,999.96
		3803	CONGRESOS, CONVENCIONES, EXPOS	$690,000.00			$690,000.00	$0.00	$198,617.41	$491,382.59
		3807	GASTOS DE OFICINA	$9,999.96			$9,999.96	$1,139.31	$3,017.51	$6,982.45
		3810	GASTOS DE ORGANIZACIÓN	$7,999.92			$7,999.92	$0.00	$0.00	$7,999.92
		3813	GASTOS DE OPERACIÓN DE OFICINA	$3,999.96			$3,999.96	$398.00	$910.00	$3,089.96
			TOTAL SERVICIOS GENERALES	$19,175,984.76			$23,208,785.40	$6,955,487.99	$283,717,874.30	$14,503,798.17
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$76,591.00	$0.00	$0.00	$76,591.00
		5602	REFACCIONES Y ACCESORIOS MAYOR	$0.00			$17,000.00	$0.00	$0.00	$17,000.00
		5607	BIENES INFORMATICOS	$50,000.00			$125,710.00	$0.00	$0.00	$125,710.00
			TOTAL BIENES MUEBLES E INMUEBLE	$50,000.00			$219,301.00	$1,651,998.19	$283,717,874.30	$219,301.00
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			TOTAL POR DEPENDENCIA	$25,868,596.00	$1.60		$30,090,971.15	$6,912,421.02	$10,629,986.69	$19,460,984.46
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			TOTAL POR DIRECCION	**$25,868,596.00**	**$1.60**		**$30,090,971.15**	$6,912,421.02	**$10,629,986.69**	**$19,460,984.46**
1710			**DIR.GRAL.DESARROLLO INSTITUCIO**					$0.00		
	158		**DIR.GRAL.DESARROLLO INSTITUCIO**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$15,954,467.00		-$474,974.86	$14,751,039.00	$1,210,101.66	$4,228,759.49	$10,522,279.51
		1301	PRIMA QUINQUENAL	$995,818.38		-$25,642.38	$965,389.00	$9,960.59	$35,284.13	$930,104.87
		1305	PRIMA VACACIONAL Y DOMINICAL	$519,340.72		-$14,029.57	$484,588.00	$74,450.17	$169,327.93	$315,260.07
		1306	GRATIFICACIÓN DE FIN DE AÑO	$2,218,017.00		-$89,531.00	$2,043,759.00	$22,994.33	$90,823.62	$1,952,935.38
		1320	RETRIBUCIONES POR ACTIVIDADES	$815,604.61	$74,970.48		$890,574.48	$62,082.14	$386,521.13	$504,053.35
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$342,229.63	$0.45		$342,230.08	$0.00	$0.00	$342,230.08
		1401	APORTACIONES AL IMSS	$3,225,825.48	$1.60		$3,225,827.08	$327,848.77	$1,078,775.06	$2,147,052.02
		1403	APORTACIONES PARA LA VIVIENDA	$805,854.84	$0.14		$805,854.98	$140,385.73	$273,704.56	$532,150.42
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$135,360.00		$135,360.00	$0.00	$0.00	$135,360.00
		1523	AYUDA PARA DESPENSA	$814,354.00		-$306,779.02	$520,978.00	$57,742.19	$215,787.47	$305,190.53
		1527	BECAS PARA HIJOS DE TRABAJADOR	$340,000.00	$31,460.00		$126,412.00	$31,460.00	$126,412.00	$0.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$467,798.22		$467,798.22	$0.00	$0.00	$467,798.22
		1530	AYUDA PARA DÍA DE REYES	$162,293.98	$26,952.00		$162,293.00	$5,250.11	$138,262.57	$24,030.43
		1531	AYUDA PARA 10 DE MAYO	$216,391.98		-$8,960.83	$200,116.50	$0.00	$987.11	$199,129.39
		1535	PREMIO POR PUNTUALIDAD	$1,685,087.44		-$48,628.89	$1,610,992.01	$129,742.39	$450,170.05	$1,160,821.96
		1536	PREMIO POR ASISTENCIA	$1,685,087.44		-$48,628.89	$1,610,992.01	$129,742.39	$450,170.05	$1,160,821.96
		1537	AYUDA DE ALIMENTOS	$0.00	$538,960.29		$538,960.29	$0.00	$0.00	$538,960.29
		1550	SUBSIDIO POR INCAPACIDAD	$96,645.98	$0.90		$96,646.88	$9,034.62	$11,615.94	$85,030.94
		1563	IMPUESTO SOBRE NÓMINAS	$508,173.83	$0.42		$489,865.00	$27,638.22	$126,416.84	$363,448.16
			TOTAL SERVICIOS PERSONALES	$30,385,192.31	$257,529.06		$29,469,312.53	$3,890,423.50	$291,500,892.25	$21,686,294.58
		2101	MATERIALES Y ÚTILES DE OFICINA	$37,370.00			$34,370.00	$2,863.63	$7,006.84	$27,363.16
		2102	MATERIAL DE LIMPIEZA	$1,000.00			$1,000.00	$106.53	$200.64	$799.36
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$7,043.30			$7,043.30	$0.00	$0.00	$7,043.30
		2106	MATERIALES Y ÚTILES PARA EL PR	$82,244.00			$82,244.00	$10,942.02	$17,116.46	$65,127.54
		2201	ALIMENTACIÓN DE PERSONAS	$69,999.96			$69,999.96	$0.00	$1,240.50	$68,759.46
		2406	MATERIALES COMPL. Y DIVERSOS	$1,000.00			$4,000.00	$2,651.43	$2,856.91	$1,143.09
		2501	SUSTANCIAS QUÍMICAS	$0.00			$15,000.00	$6,728.00	$8,598.50	$6,401.50
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$100,000.00			$85,000.00	$3,663.18	$12,833.12	$72,166.88
		2504	MATERIALES, ACCESORIOS Y SUMIN	$0.00			$3,000.00	$0.00	$0.00	$3,000.00
		2505	MAT.ACCES.Y SUM.LABORATORIO	$24,000.00			$21,000.00	$0.00	$0.00	$21,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$115,311.00			$115,311.00	$10,334.31	$35,232.62	$80,078.38
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$44,757.00			$44,757.00	$154.68	$26,576.94	$18,180.06
		2903	REFACCIONES Y AC.EQUI COMPUTO	$60,000.00			$60,000.00	$1,518.96	$2,549.54	$57,450.46
			TOTAL MATERIALES Y SUMINISTROS	$542,725.26			$542,725.26	$1,692,625.03	$291,615,104.32	$428,513.19
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,676.76			$1,676.76	$23.50	$23.50	$1,653.26
		3103	SERVICIO TELEFÓNICO	$348,000.00			$348,000.00	$35,972.74	$111,105.58	$236,894.42
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$833,446.80			$833,446.80	$132,293.30	$330,733.25	$502,713.55
		3302	CAPACITACIÓN	$95,078.52			$95,078.52	$7,753.67	$36,823.27	$58,255.25
		3303	SERV.INFORMATICOS	$30,000.00			$30,000.00	$0.00	$0.00	$30,000.00
		3310	OTROS SERVICIOS	$1,119,241.00	$292,320.00		$1,699,061.00	$457,118.09	$793,174.73	$905,886.27
		3404	SEGUROS	$119,035.92			$119,035.00	$20,780.00	$98,255.71	$20,779.29
		3407	OTROS IMPUESTOS Y DERECHOS	$15,771.06			$15,771.06	$0.00	$8,085.00	$7,686.06
		3409	PATENTES, REGALÍAS Y OTROS	$707,519.00			$1,801,764.00	$0.00	$0.00	$1,801,764.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$66,000.00			$66,000.00	$318.86	$5,641.73	$60,358.27
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$39,029.52			$39,029.52	$1,335.20	$2,475.04	$36,554.48
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$36,999.96			$36,999.96	$9,000.00	$9,000.00	$27,999.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$172,316.28			$172,316.28	$6,870.92	$30,339.20	$141,977.08
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$49,999.92			$49,999.00	$339.00	$22,392.15	$27,606.85
		3505	INSTALACIONES	$63,000.00			$63,000.00	$3,735.20	$3,735.20	$59,264.80
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$235,438.92		-$0.92	$235,438.00	$0.00	$0.00	$235,438.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$47,743.92			$47,743.92	$0.00	$10,238.52	$37,505.40
		3602	IMPRESIONES Y PUBLICACIONES OF	$172,500.00			$264,000.00	$1,531.20	$20,888.47	$243,111.53
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$2,524.20			$11,023.00	$0.00	$3,480.00	$7,543.00
		3701	PASAJES NACIONALES	$48,101.52			$46,916.00	$395.00	$2,722.00	$44,194.00
		3702	VIÁTICOS NACIONALES	$0.00			$1,180.00	$0.00	$1,180.00	$0.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$8,000.00			$8,000.00	$0.00	$5,469.92	$2,530.08
		3807	GASTOS DE OFICINA	$24,999.96			$24,999.96	$2,192.06	$5,747.50	$19,252.46
		3810	GASTOS DE ORGANIZACIÓN	$19,999.92			$19,999.92	$0.00	$0.00	$19,999.92
		3813	GASTOS DE OPERACIÓN DE OFICINA	$24,999.96			$24,999.96	$2,414.00	$5,759.00	$19,240.96
		3902	SERVICIOS MÉDICOS	$25,903.44			$25,903.00	$1,000.00	$11,329.00	$14,574.00
			TOTAL SERVICIOS GENERALES	$4,307,327.48	$292,319.08		$6,081,382.56	$2,336,735.03	$293,133,703.09	$4,562,783.79
		4404	BECAS	$500,000.00			$500,000.00	$6,868.50	$27,626.50	$472,373.50
			TOTAL AYUDAS Y TRANSFERENCIAS	$500,000.00			$500,000.00	$1,812,168.31	$293,161,329.59	$472,373.50
		5607	BIENES INFORMATICOS	$0.00	$125,350.00		$125,350.00	$0.00	$0.00	$125,350.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00	$125,350.00		$125,350.00	$1,805,299.81	$293,161,329.59	$125,350.00
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			TOTAL POR DEPENDENCIA	$35,735,245.05	$675,198.14		$36,718,770.35	$2,967,329.29	$9,443,455.29	$27,275,315.06
	436		**5 GERENCIAS ADMON.MUNICIPAL**					$0.00		
		6709	DES.INSTITUCIONAL Y TECNOLOGIC	$0.00			$5,588,000.00	$1,252.49	$1,252.49	$5,586,747.51
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5,588,000.00	$1,806,552.30	$293,162,582.08	$5,586,747.51
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			TOTAL POR DEPENDENCIA	$0.00			$5,588,000.00	$1,252.49	$1,252.49	$5,586,747.51
	448		**INSTALACION DE CAMARAS LECTORA**	---	---			$0.00		
		6709	DES.INSTITUCIONAL Y TECNOLOGIC	$0.00	$15,700,000.00		$15,700,000.00	$0.00	$0.00	$15,700,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$15,700,000.00		$15,700,000.00	$1,805,299.81	$293,162,582.08	$15,700,000.00
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			TOTAL POR DEPENDENCIA	$0.00	$15,700,000.00		$15,700,000.00	$0.00	$0.00	$15,700,000.00
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			TOTAL POR DIRECCION	**$35,735,245.05**	**$16,375,198.14**		**$58,006,770.35**	$2,968,581.78	**$9,444,707.78**	**$48,562,062.57**
1810			**DIR. GRAL. DE DESARROLLO RURAL**					$0.00		

	160		DIR. GRAL. DE DESARROLLO RURAL					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$6,190,951.00		-$200,897.18	$6,568,934.00	$581,750.08	$2,014,054.91	$4,554,879.09
		1301	PRIMA QUINQUENAL	$84,136.71	$1.31		$84,049.22	$19,639.14	$72,914.13	$11,135.09
		1305	PRIMA VACACIONAL Y DOMINICAL	$203,606.68		-$6,906.50	$215,717.00	$51,692.10	$93,528.76	$122,188.24
		1306	GRATIFICACIÓN DE FIN DE AÑO	$869,570.00		-$40,427.17	$910,357.00	$7,208.87	$11,622.76	$898,734.24
		1320	RETRIBUCIONES POR ACTIVIDADES	$0.00	$903.00		$903.00	$903.09	$903.09	$0.09
		1401	APORTACIONES AL IMSS	$1,896,243.96	$0.04		$1,896,244.00	$152,859.22	$572,561.85	$1,323,682.15
		1403	APORTACIONES PARA LA VIVIENDA	$470,839.26	$0.21		$470,839.47	$63,861.11	$141,755.71	$329,083.76
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$63,630.00		$63,630.00	$0.00	$0.00	$63,630.00
		1523	AYUDA PARA DESPENSA	$395,919.00		-$161,463.40	$276,527.00	$33,638.83	$122,632.19	$153,894.81
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$134,488.62		$134,488.62	$0.00	$0.00	$134,488.62
		1530	AYUDA PARA DÍA DE REYES	$66,298.00	$2,737.00		$69,035.00	$2,736.21	$69,035.16	$0.16
		1531	AYUDA PARA 10 DE MAYO	$84,836.14		-$6,700.43	$86,059.00	$0.00	$0.00	$86,059.00
		1535	PREMIO POR PUNTUALIDAD	$661,205.74		-$21,566.30	$706,359.28	$61,560.93	$213,245.28	$493,114.00
		1536	PREMIO POR ASISTENCIA	$661,205.74		-$21,566.30	$706,359.28	$61,560.93	$213,245.28	$493,114.00
		1537	AYUDA DE ALIMENTOS	$0.00	$257,765.97		$257,765.97	$0.00	$0.00	$257,765.97
		1550	SUBSIDIO POR INCAPACIDAD	$4,567.86		-$0.03	$4,566.97	$0.00	$2,035.27	$2,531.70
		1563	IMPUESTO SOBRE NÓMINAS	$184,286.65	$0.50		$201,718.11	$13,241.71	$54,901.65	$146,816.46
			TOTAL SERVICIOS PERSONALES	$11,773,666.74		-$0.66	$12,653,552.92	$2,855,952.03	$296,745,018.12	$9,071,116.88
		2101	MATERIALES Y ÚTILES DE OFICINA	$21,937.00		-$287.00	$21,650.00	$1,473.44	$3,135.47	$18,514.53
		2106	MATERIALES Y ÚTILES PARA EL PR	$10,944.00			$10,944.00	$990.46	$4,781.80	$6,162.20
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00	$287.00		$287.00	$0.00	$0.00	$287.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$749,487.00			$749,487.00	$94,950.78	$388,126.44	$361,360.56
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$725,434.92			$725,434.92	$3,261.72	$15,649.54	$709,785.38
			TOTAL MATERIALES Y SUMINISTROS	$1,507,802.92			$1,507,802.92	$1,906,898.32	$297,156,711.37	$1,096,109.67
		3103	SERVICIO TELEFÓNICO	$42,000.00			$42,000.00	$2,809.45	$9,095.40	$32,904.60
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$143,034.00			$143,034.00	$18,096.00	$73,566.78	$69,467.22
		3206	OTROS ARRENDAMIENTOS	$9,999.96			$59,999.00	$9,280.00	$9,280.00	$50,719.00
		3302	CAPACITACIÓN	$10,496.00			$10,496.00	$0.00	$3,767.68	$6,728.32
		3310	OTROS SERVICIOS	$7,800.00			$805,320.00	$78,960.00	$216,840.00	$588,480.00
		3402	FLETES Y MANIOBRAS	$0.00	$966.00		$1,966.00	$0.00	$0.00	$1,966.00
		3404	SEGUROS	$245,784.00			$245,784.00	$30,997.00	$245,783.90	$0.10
		3407	OTROS IMPUESTOS Y DERECHOS	$9,111.96			$9,111.96	$0.00	$6,481.00	$2,630.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$30,000.00			$29,000.00	$404.77	$5,929.83	$23,070.17
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,672.00			$1,672.00	$0.00	$1,392.00	$280.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$8,999.00			$8,999.00	$6,353.28	$6,353.28	$2,645.72
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$1,295,696.16		-$966.16	$1,294,730.00	$53,263.19	$298,426.15	$996,303.85
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92			$1,999.00	$0.00	$1,436.00	$563.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$115,341.96			$115,341.96	$0.00	$0.00	$115,341.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$7,779.96			$7,779.96	$0.00	$1,252.45	$6,527.51
		3602	IMPRESIONES Y PUBLICACIONES OF	$2,059.60			$14,058.00	$5,927.60	$6,345.20	$7,712.80
		3701	PASAJES NACIONALES	$7,762.56			$7,762.56	$796.00	$2,094.00	$5,668.56
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$956.65	$2,546.55	$7,053.45
		3813	GASTOS DE OPERACIÓN DE OFICINA	$184,192.00			$134,192.00	$774.75	$33,050.28	$101,141.72
			TOTAL SERVICIOS GENERALES	$2,133,329.08		-$0.16	$2,942,845.44	$2,014,813.61	$298,080,351.87	$2,019,204.94
		4403	MEJORA AL INGRESO FAMILIAR	$824,250.00			$824,250.00	$0.00	$0.00	$824,250.00
		4406	AYUDAS CULTURALES Y SOCIALES	$1,000,000.00			$1,000,000.00	$51,327.24	$52,603.24	$947,396.76
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,824,250.00			$1,824,250.00	$1,857,549.16	$298,132,955.11	$1,771,646.76
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			TOTAL POR DEPENDENCIA	$17,239,048.74		-$0.82	$18,928,451.28	$1,411,247.55	$4,970,373.03	$13,958,078.25
	331		ELECTRIFICACION RURAL					$0.00		
		6101	URBANIZACION	$0.00			$3,750,000.00	$0.00	$0.00	$3,750,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3,750,000.00	$1,806,221.92	$298,132,955.11	$3,750,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$3,750,000.00	$0.00	$0.00	$3,750,000.00
	424		PROGRAMAS RURALES					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$750,000.00		$9,500,000.00	$445,395.06	$445,395.06	$9,054,604.94
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$750,000.00		$9,500,000.00	$2,251,616.98	$298,578,350.17	$9,054,604.94
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			TOTAL POR DEPENDENCIA	$0.00	$750,000.00		$9,500,000.00	$445,395.06	$445,395.06	$9,054,604.94
	956		EMPLEO TEMPORAL					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$1,776,924.00		$1,776,924.00	$1,750,367.36	$1,750,367.36	$26,556.64
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$1,776,924.00		$1,776,924.00	$3,556,589.28	$300,328,717.53	$26,556.64
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			TOTAL POR DEPENDENCIA	$0.00	$1,776,924.00		$1,776,924.00	$1,750,367.36	$1,750,367.36	$26,556.64
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			TOTAL POR DIRECCION	**$17,239,048.74**	**$2,526,923.18**		**$33,955,375.28**	$3,607,009.97	**$7,166,135.45**	**$26,789,239.83**
1910			DIR. GRAL.DE DESARROLLO SOCIAL					$0.00		
	165		DIR. GRAL.DE DESARROLLO SOCIAL					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$11,081,542.00		-$284,350.09	$10,001,910.83	$812,169.88	$2,919,943.46	$7,081,967.37
		1301	PRIMA QUINQUENAL	$175,176.48	$0.70		$154,361.08	$17,440.83	$59,814.25	$94,546.83
		1305	PRIMA VACACIONAL Y DOMINICAL	$358,826.00		-$10,243.30	$325,554.00	$70,925.06	$127,246.10	$198,307.90
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,536,281.00		-$59,091.02	$1,375,942.98	$0.00	$34,180.74	$1,340,862.24
		1328	TIEMPO EXTRAORDINARIO DE PERS	$1,775.00			$1,775.00	$0.00	$887.56	$887.44
		1401	APORTACIONES AL IMSS	$2,433,731.76	$1.97		$2,433,733.73	$216,186.45	$764,914.06	$1,668,819.67
		1403	APORTACIONES PARA LA VIVIENDA	$591,592.14			$591,592.14	$90,775.33	$188,647.02	$402,945.12
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$81,900.00		$81,900.00	$0.00	$0.00	$81,900.00
		1523	AYUDA PARA DESPENSA	$727,425.00		-$232,505.96	$428,270.00	$49,224.77	$193,145.09	$235,124.91
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$190,081.26		$190,081.26	$0.00	$0.00	$190,081.26
		1530	AYUDA PARA DÍA DE REYES	$111,523.00			$111,523.00	$3,935.10	$97,974.77	$13,548.23
		1531	AYUDA PARA 10 DE MAYO	$149,881.08		-$5,111.76	$134,803.24	$0.00	$696.09	$134,107.15
		1535	PREMIO POR PUNTUALIDAD	$1,183,071.62		-$31,744.90	$1,099,527.30	$88,813.35	$315,718.62	$783,808.68
		1536	PREMIO POR ASISTENCIA	$1,183,071.62		-$31,744.90	$1,099,527.30	$88,813.35	$315,718.62	$783,808.68
		1537	AYUDA DE ALIMENTOS	$0.00	$383,508.64		$383,508.64	$0.00	$0.00	$383,508.64
		1550	SUBSIDIO POR INCAPACIDAD	$64,454.00	$11,087.00		$89,592.00	$6,278.79	$34,451.11	$55,140.89
		1563	IMPUESTO SOBRE NÓMINAS	$330,179.44	$0.67		$307,652.82	$18,043.81	$79,493.79	$228,159.03
			TOTAL SERVICIOS PERSONALES	$19,928,931.04	$11,788.31		$18,810,355.32	$3,268,816.64	$305,461,548.81	$13,677,524.04
		2101	MATERIALES Y ÚTILES DE OFICINA	$35,154.25			$22,054.00	$2,104.24	$4,868.65	$17,185.35
		2106	MATERIALES Y ÚTILES PARA EL PR	$12,352.48			$22,352.00	$1,067.20	$4,118.00	$18,234.00
		2201	ALIMENTACIÓN DE PERSONAS	$3,989.52			$8,589.00	$173.60	$720.00	$7,869.00
		2203	REFACCIONES Y ACCESORIOS PARA	$0.00			$3,000.00	$0.00	$0.00	$3,000.00
		2404	MATERIAL ELÉCTRICO	$0.00	$1,000.00		$1,000.00	$0.00	$0.00	$1,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$5,500.00	$0.00		$5,500.00	$2,677.93	$2,868.83	$2,631.17
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$562,638.00			$562,638.00	$59,000.36	$202,239.68	$360,398.32
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$135,942.96			$135,942.96	$1,282.96	$8,333.19	$127,609.77
		2902	REFACCIONES AC.Y HERRAM. MENOR	$0.00			$7,000.00	$0.00	$0.00	$7,000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$5,000.00			$8,000.00	$0.00	$0.00	$8,000.00
			TOTAL MATERIALES Y SUMINISTROS	$754,977.21	$1,000.00		$776,075.96	$1,873,668.30	$305,684,697.16	$552,927.61
		3103	SERVICIO TELEFÓNICO	$192,000.00			$192,000.00	$27,660.43	$95,731.30	$96,268.70
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$156,000.00			$156,000.00	$24,788.00	$64,682.09	$91,317.91
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$706,913.04			$706,913.04	$84,156.08	$210,390.20	$496,522.84
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$0.00			$40,000.00	$0.00	$0.00	$40,000.00
		3206	OTROS ARRENDAMIENTOS	$306,315.00			$306,315.00	$4,860.45	$6,712.97	$299,602.03
		3302	CAPACITACIÓN	$8,896.56			$8,896.56	$0.00	$8,896.00	$0.56
		3310	OTROS SERVICIOS	$320,676.96			$270,676.00	$0.00	$23,200.00	$247,476.00
		3402	FLETES Y MANIOBRAS	$0.00	$1,960.00		$4,960.00	$0.00	$0.00	$4,960.00
		3404	SEGUROS	$293,187.96			$293,187.00	$0.00	$293,187.96	$0.96
		3407	OTROS IMPUESTOS Y DERECHOS	$38,883.00			$38,883.00	$0.00	$38,883.00	$0.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$98,250.00			$108,244.00	$2,682.08	$38,562.09	$69,681.91
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$4,912.00			$9,912.00	$81.20	$2,882.60	$7,029.40
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$4,999.92			$14,992.00	$3,035.12	$3,035.12	$11,956.88
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$615,345.60		-$1,960.60	$613,385.00	$43,511.42	$179,108.05	$434,276.95
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$3,992.00		-$1,000.00	$6,992.00	$0.00	$3,348.18	$3,643.82
		3505	INSTALACIONES	$50,184.96			$50,184.96	$0.00	$0.00	$50,184.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$167,041.00			$167,041.00	$0.00	$0.00	$167,041.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$72,967.92			$72,967.92	$0.00	$5,707.91	$67,260.01
		3602	IMPRESIONES Y PUBLICACIONES OF	$2,945.00			$6,944.00	$341.04	$341.04	$6,602.96
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$36,000.00			$36,000.00	$1,914.00	$5,155.04	$30,844.96
		3701	PASAJES NACIONALES	$2,228.00			$7,228.00	$414.00	$851.00	$6,377.00
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$1,210.00	$2,369.20	$7,230.80
		3813	GASTOS DE OPERACIÓN DE OFICINA	$270,996.00			$330,996.00	$41,657.60	$113,366.40	$217,629.60
			TOTAL SERVICIOS GENERALES	$3,362,334.92		-$1,000.60	$3,452,317.48	$2,943,673.43	$306,781,107.31	$2,355,907.33
		4406	AYUDAS CULTURALES Y SOCIALES	$1,711,771.00			$1,711,771.00	$18,335.87	$75,449.65	$1,636,321.35
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,711,771.00			$1,711,771.00	$1,825,697.88	$306,856,556.96	$1,636,321.35
		5605	EQUIPOS Y AP COMUNICACIONES Y	$5,000.00			$25,000.00	$0.00	$0.00	$25,000.00
		5607	BIENES INFORMATICOS	$15,000.00			$87,000.00	$0.00	$0.00	$87,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$20,000.00			$112,000.00	$1,807,362.01	$306,856,556.96	$112,000.00
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			TOTAL POR DEPENDENCIA	$25,778,014.17	$11,787.71		$24,862,519.76	$1,783,548.30	$6,527,839.43	$18,334,680.33
	310		OTRAS PAVIMENTACIONES					$0.00		
		6101	URBANIZACION	$104,009,980.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$104,009,980.00			$0.00	$0.00	$0.00	$0.00
	311		PROYECTOS					$0.00		
		6101	URBANIZACION	$23,500,000.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$23,500,000.00			$0.00	$0.00	$0.00	$0.00
	328		MEJORAM.ENTORNO URBANO HABITAT					$0.00		
		6101	URBANIZACION	$0.00			$1,500,000.00	$0.00	$0.00	$1,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,500,000.00	$1,807,362.01	$306,856,556.96	$1,500,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,500,000.00	$0.00	$0.00	$1,500,000.00
	332		REHAB. DE MINIDEPORTIVAS					$0.00		
		6201	EDIFICACION	$0.00			$1,000,000.00	$0.00	$0.00	$1,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,000,000.00	$1,807,362.01	$306,856,556.96	$1,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,000,000.00	$0.00	$0.00	$1,000,000.00
	341		**RESCATE ESPACIOS PUBLICOS 2010**					$0.00		
		6101	URBANIZACION	$0.00	$56,267.00		$5,256,267.00	$0.00	$0.00	$5,256,267.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$56,267.00		$5,256,267.00	$1,807,362.01	$306,856,556.96	$5,256,267.00
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			TOTAL POR DEPENDENCIA	$0.00	$56,267.00		$5,256,267.00	$0.00	$0.00	$5,256,267.00
	400		**REMANENTE COMP.PROG.MPAL 2009**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$2,678,400.00	$68,967.88	$201,698.41	$2,476,701.59
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,678,400.00	$1,876,329.89	$307,058,255.37	$2,476,701.59
			--							
			TOTAL POR DEPENDENCIA	$0.00			$2,678,400.00	$68,967.88	$201,698.41	$2,476,701.59
	413		**MEJORAM.ENTORNO URBANO HABITAT**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$3,182,936.00	$0.00	$0.00	$3,182,936.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3,182,936.00	$1,807,362.01	$307,058,255.37	$3,182,936.00
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			TOTAL POR DEPENDENCIA	$0.00			$3,182,936.00	$0.00	$0.00	$3,182,936.00
	425		**PROGRAMAS DESARROLLO SOCIAL**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$12,936,335.00	$256,729.22	$1,178,040.44	$11,758,294.56
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$12,936,335.00	$2,064,091.23	$308,236,295.81	$11,758,294.56
			--							
			TOTAL POR DEPENDENCIA	$0.00			$12,936,335.00	$256,729.22	$1,178,040.44	$11,758,294.56
	441		**REMANENTE S/CONT RESC ESP PCOS**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$112,082.00	$63,000.00	$63,000.00	$49,082.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$112,082.00	$1,870,362.01	$308,299,295.81	$49,082.00
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			TOTAL POR DEPENDENCIA	$0.00			$112,082.00	$63,000.00	$63,000.00	$49,082.00
	442		**REMANENTE S/CONT HABITAT**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$182,589.00	$170,750.00	$170,750.00	$11,839.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$182,589.00	$1,978,112.01	$308,470,045.81	$11,839.00
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			TOTAL POR DEPENDENCIA	$0.00			$182,589.00	$170,750.00	$170,750.00	$11,839.00
	600		**REMANENTE COMP.OBRA RAMO 33 FI**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	603		**HABITAT**					$0.00		
		6101	URBANIZACION	$0.00			$27,146,518.00	$0.00	$0.00	$27,146,518.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$27,146,518.00	$1,807,362.01	$308,470,045.81	$27,146,518.00
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			TOTAL POR DEPENDENCIA	$0.00			$27,146,518.00	$0.00	$0.00	$27,146,518.00
	800		**REMANENTE COMP.OBRA ESTADO 09**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	803		**MEJORAM VIVIENDA PIE CASA**					$0.00		
		6101	URBANIZACION	$0.00	$124,046.00		$124,046.00	$123,946.78	$123,946.78	$99.22
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$124,046.00		$124,046.00	$1,931,388.79	$308,593,992.59	$99.22
			--							
			TOTAL POR DEPENDENCIA	$0.00	$124,046.00		$124,046.00	$123,946.78	$123,946.78	$99.22
	850		**REMANENTE COMP.PROG. ESTADO**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$807,958.00	$56,043.89	$756,007.54	$51,950.46
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$807,958.00	$1,863,405.90	$309,350,000.13	$51,950.46
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			TOTAL POR DEPENDENCIA	$0.00			$807,958.00	$56,043.89	$756,007.54	$51,950.46
	851		**REMANENTE COMPROMETIDO ESTADO**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	903		**REMANENTE COMP.OBRA FEDERAL 09**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	908		**REMANENTE SIN CONT FEDERAL 09**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$3,307,748.00	$2,216,548.99	$3,162,476.79	$145,271.21
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3,307,748.00	$4,023,911.00	$312,512,476.92	$145,271.21
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			TOTAL POR DEPENDENCIA	$0.00	$3,307,748.00		$3,307,748.00	$2,216,548.99	$3,162,476.79	$145,271.21
	909		**RESCATE DE ESPACIOS PUBLICOS**					$0.00		
		6101	URBANIZACION	$0.00	$5,256,267.00		$5,256,267.00	$0.00	$0.00	$5,256,267.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$5,256,267.00		$5,256,267.00	$2,196,474.87	$312,512,476.92	$5,256,267.00
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			TOTAL POR DEPENDENCIA	$0.00	$5,256,267.00		$5,256,267.00	$0.00	$0.00	$5,256,267.00
	950		**REMANENTE COMP.PROG.HABITAT 09**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$174,915.00	$68,967.87	$68,967.87	$105,947.13
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$174,915.00	$2,265,442.74	$312,581,444.79	$105,947.13
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			TOTAL POR DEPENDENCIA	$0.00			$174,915.00	$68,967.87	$68,967.87	$105,947.13
	951		**REMANENTE COMP.PROGR.RESCATE 9**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$84,240.00	$0.00	$0.00	$84,240.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$84,240.00	$2,196,474.87	$312,581,444.79	$84,240.00
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			TOTAL POR DEPENDENCIA	$0.00			$84,240.00	$0.00	$0.00	$84,240.00
	952		**REMANENTE COMP.PROG.FEDERAL 09**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$1,515,917.00	$127,508.83	$1,515,898.22	$18.78
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,515,917.00	$2,323,983.70	$314,097,343.01	$18.78
			--							
			TOTAL POR DEPENDENCIA	$0.00			$1,515,917.00	$127,508.83	$1,515,898.22	$18.78
	953		**REMANENTE SIN CONTRAT RESCATE**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$112,082.00	$63,000.00	$63,000.00	$49,082.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$112,082.00	$2,265,243.84	$314,160,343.01	$49,082.00
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			TOTAL POR DEPENDENCIA	$0.00			$112,082.00	$63,000.00	$63,000.00	$49,082.00
	955		**REMANENTE CONV.SIN C HABITAT 9**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$182,589.00	$170,750.00	$170,750.00	$11,839.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$182,589.00	$2,372,993.84	$314,331,093.01	$11,839.00
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			TOTAL POR DEPENDENCIA	$0.00			$182,589.00	$170,750.00	$170,750.00	$11,839.00
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			TOTAL POR DIRECCION	**$153,288,094.17**	**$5,448,367.71**		**$90,423,408.76**	$5,169,761.76	**$14,002,375.48**	**$76,421,033.28**
2010			**DIR.GRAL. DE DESARROLLO URBANO**					$0.00		
	170		**DIR.GRAL. DE DESARROLLO URBANO**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$13,077,995.00		-$209,834.72	$11,138,504.00	$912,716.50	$3,327,792.21	$7,810,711.79
		1301	PRIMA QUINQUENAL	$741,157.22		-$13,338.18	$708,895.48	$30,802.58	$107,121.50	$601,773.98
		1305	PRIMA VACACIONAL Y DOMINICAL	$424,697.00		-$6,454.07	$361,553.00	$75,203.55	$151,492.18	$210,060.82
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,813,810.00		-$47,870.00	$1,523,820.00	$2,924.25	$36,722.53	$1,487,097.47
		1320	RETRIBUCIONES POR ACTIVIDADES	$7,957.56			$7,957.56	$0.00	$0.00	$7,957.56
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$15,050.41			$15,050.41	$0.00	$0.00	$15,050.41
		1401	APORTACIONES AL IMSS	$3,094,614.60	$0.40		$3,094,615.00	$249,285.97	$932,309.27	$2,162,305.73
		1403	APORTACIONES PARA LA VIVIENDA	$738,903.90			$738,903.90	$102,518.21	$214,143.26	$524,760.64
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$71,910.00		$71,910.00	$0.00	$0.00	$71,910.00
		1523	AYUDA PARA DESPENSA	$1,029,016.00		-$212,450.34	$677,253.00	$72,230.07	$289,821.43	$387,431.57
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$158,848.74		$158,848.74	$0.00	$0.00	$158,848.74
		1530	AYUDA PARA DÍA DE REYES	$132,717.82			$132,717.82	$4,107.99	$118,345.12	$14,372.70
		1531	AYUDA PARA 10 DE MAYO	$176,957.00		-$4,385.53	$149,341.16	$0.00	$391.95	$148,949.21
		1535	PREMIO POR PUNTUALIDAD	$1,412,814.40		-$24,432.56	$1,190,404.48	$96,114.74	$352,612.94	$837,791.54
		1536	PREMIO POR ASISTENCIA	$1,412,814.40		-$24,432.56	$1,190,404.48	$96,114.74	$352,612.94	$837,791.54
		1537	AYUDA DE ALIMENTOS	$0.00	$312,440.04		$312,440.04	$0.00	$0.00	$312,440.04
		1550	SUBSIDIO POR INCAPACIDAD	$97,769.65	$6,364.00		$108,861.00	$24,346.42	$50,048.53	$58,812.47
		1563	IMPUESTO SOBRE NÓMINAS	$404,899.70		-$0.06	$352,220.00	$20,239.34	$91,504.91	$260,715.09
			TOTAL SERVICIOS PERSONALES	$24,581,174.66	$6,365.16		$21,933,700.07	$3,888,848.20	$320,356,011.78	$15,908,781.30
		2101	MATERIALES Y ÚTILES DE OFICINA	$117,612.00		-$600.00	$111,212.00	$1,486.49	$3,601.97	$107,610.03
		2102	MATERIAL DE LIMPIEZA	$0.00			$500.00	$177.00	$177.00	$323.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,052.60			$1,052.60	$0.00	$888.14	$164.46
		2106	MATERIALES Y ÚTILES PARA EL PR	$200,000.00			$200,000.00	$7,346.20	$7,868.20	$192,131.80
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$0.00	$500.00
		2401	MATERIALES DE CONSTRUCCIÓN	$3,000.00			$3,000.00	$0.00	$0.00	$3,000.00
		2404	MATERIAL ELÉCTRICO	$0.00			$300.00	$300.00	$300.00	$0.00
		2406	MATERIALES COMPL. Y DIVERSOS	$25,000.00			$30,000.00	$3,734.43	$4,185.43	$25,814.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,000.00			$1,000.00	$0.00	$0.00	$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$611,824.92			$611,824.92	$41,255.87	$154,530.91	$457,294.01
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$148,498.92			$148,498.92	$1,779.06	$25,107.07	$123,391.85
		2902	REFACCIONES AC.Y HERRAM. MENOR	$0.00	$600.00		$600.00	$0.00	$0.00	$600.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$27,600.00			$27,600.00	$0.00	$0.00	$27,600.00
			TOTAL MATERIALES Y SUMINISTROS	$1,136,088.44			$1,136,088.44	$2,265,216.80	$320,552,670.50	$939,429.72
		3103	SERVICIO TELEFÓNICO	$300,000.00			$300,000.00	$35,934.43	$87,911.04	$212,088.96
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$240,000.00			$240,000.00	$21,226.00	$60,100.00	$179,900.00
		3302	CAPACITACIÓN	$7,010.76			$7,010.76	$0.00	$6,690.88	$319.88
		3310	OTROS SERVICIOS	$0.00			$400,000.00	$77,333.32	$108,266.65	$291,733.35
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$281,574.96			$281,574.96	$0.00	$281,574.96	$0.96
		3407	OTROS IMPUESTOS Y DERECHOS	$9,519.00			$9,519.00	$0.00	$6,088.00	$3,431.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$67,500.00			$67,500.00	$10,000.96	$31,969.87	$35,530.13
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$38,838.36			$38,838.36	$324.80	$1,693.60	$37,144.76
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$13,800.00			$13,800.00	$3,300.00	$3,300.00	$10,500.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$592,042.20			$591,042.00	$52,025.51	$185,548.53	$405,493.47
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$1,200.00			$1,200.00	$0.00	$939.60	$260.40

		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$290,523.96			$290,523.96	$0.00	$0.00	$290,523.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$10,579.92			$10,579.92	$0.00	$928.00	$9,651.92
		3602	IMPRESIONES Y PUBLICACIONES OF	$13,300.00			$13,300.00	$1,995.20	$2,814.46	$10,485.54
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$701.40			$701.40	$0.00	$0.00	$701.40
		3701	PASAJES NACIONALES	$14,569.80			$14,569.80	$1,556.00	$4,686.50	$9,883.30
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$220.00	$1,406.08	$8,193.92
		3813	GASTOS DE OPERACIÓN DE OFICINA	$7,999.92			$7,999.92	$1,056.00	$4,384.00	$3,615.92
			TOTAL SERVICIOS GENERALES	$1,898,760.28			$2,298,759.12	$2,414,109.97	$321,340,972.67	$1,510,456.95
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			TOTAL POR DEPENDENCIA	$27,616,023.38	$6,365.16		$25,368,547.63	$1,947,655.63	$7,009,879.66	$18,358,667.97
	426		**PROG.LIMPIEZA CONTAMIN.VISUAL**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$250,000.00	$0.00	$0.00	$250,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	$0.00			$250,000.00	$2,209,137.75	$321,340,972.67	$250,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$250,000.00	$0.00	$0.00	$250,000.00
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			TOTAL POR DIRECCION	**$27,616,023.38**	**$6,365.16**		**$25,618,547.63**	$1,947,655.63	**$7,009,879.66**	**$18,608,667.97**
2110			**DIRECCION GENERAL DE ECONOMIA**					$0.00		
	175		**DIRECCION GENERAL DE ECONOMIA**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$6,404,780.00		-$144,471.00	$4,730,808.00	$411,667.65	$1,480,771.14	$3,250,036.86
		1301	PRIMA QUINQUENAL	$55,421.59			$55,421.59	$440.35	$1,559.89	$53,861.70
		1305	PRIMA VACACIONAL Y DOMINICAL	$209,721.66		-$5,010.97	$154,553.00	$64,616.89	$70,865.63	$83,687.37
		1306	GRATIFICACIÓN DE FIN DE AÑO	$895,686.46		-$28,820.59	$652,645.91	$0.00	$0.00	$652,645.91
		1401	APORTACIONES AL IMSS	$1,289,735.88	$2.00		$1,289,737.88	$102,366.79	$385,472.83	$904,265.05
		1403	APORTACIONES PARA LA VIVIENDA	$330,861.78			$330,861.78	$44,981.48	$89,177.30	$241,684.48
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$53,100.00		$53,100.00	$0.00	$0.00	$53,100.00
		1523	AYUDA PARA DESPENSA	$281,292.81		-$61,361.42	$156,697.00	$14,568.80	$53,536.80	$103,160.20
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$95,526.36		$95,526.36	$0.00	$0.00	$95,526.36
		1530	AYUDA PARA DÍA DE REYES	$65,538.03			$65,538.03	$2,051.42	$49,767.62	$15,770.41
		1531	AYUDA PARA 10 DE MAYO	$87,384.04		-$2,811.76	$63,672.77	$0.00	$0.00	$63,672.77
		1535	PREMIO POR PUNTUALIDAD	$685,815.92		-$13,785.79	$497,011.65	$42,643.60	$154,858.68	$342,152.97
		1536	PREMIO POR ASISTENCIA	$685,815.92		-$13,785.79	$497,011.65	$42,643.60	$154,858.68	$342,152.97
		1537	AYUDA DE ALIMENTOS	$0.00	$108,862.27		$108,862.27	$0.00	$0.00	$108,862.27
		1550	SUBSIDIO POR INCAPACIDAD	$22,242.14	$14,175.00		$15,795.00	$14,175.64	$15,795.71	$0.71
		1563	IMPUESTO SOBRE NÓMINAS	$187,429.10	$1.42		$142,901.88	$9,575.29	$39,238.34	$103,663.54
			TOTAL SERVICIOS PERSONALES	$11,201,725.33	$1,619.73		$8,910,144.77	$2,958,869.26	$323,836,875.29	$6,414,242.15
		2101	MATERIALES Y ÚTILES DE OFICINA	$15,265.95	$3,000.00		$15,264.00	$93.00	$2,085.12	$13,178.88
		2102	MATERIAL DE LIMPIEZA	$0.00			$7,000.00	$2,000.00	$3,562.27	$3,437.73
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$4,502.05			$1,502.00	$0.00	$0.00	$1,502.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$32,000.00		-$3,000.00	$26,000.00	$2,571.04	$5,832.02	$20,167.98
		2201	ALIMENTACIÓN DE PERSONAS	$882.36			$3,882.00	$0.00	$1,816.99	$2,065.01
		2404	MATERIAL ELÉCTRICO	$0.00			$1,250.00	$0.00	$0.00	$1,250.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00			$4,350.00	$2,651.43	$2,979.13	$1,370.87
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$120,925.92			$120,925.92	$11,686.13	$40,002.19	$80,923.73
		2701	UNIFORMES Y BLANCOS PARA EL PE	$0.00			$20,000.00	$0.00	$0.00	$20,000.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$2,000.00			$2,000.00	$0.00	$0.00	$2,000.00
			TOTAL MATERIALES Y SUMINISTROS	$175,576.28			$203,173.92	$2,228,147.35	$323,893,153.01	$146,896.20
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$0.00			$6,076.00	$0.00	$798.40	$5,277.60
		3103	SERVICIO TELEFÓNICO	$288,000.00			$288,000.00	$12,743.25	$58,011.18	$229,988.82
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$72,000.00			$72,000.00	$3,359.00	$11,560.00	$60,440.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$101,556.00			$101,556.00	$0.00	$0.00	$101,556.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$565,825.00			$913,825.00	$163,594.74	$427,951.83	$485,873.17
		3206	OTROS ARRENDAMIENTOS	$4,200.00	$44,000.00		$48,200.00	$0.00	$4,176.00	$44,024.00
		3302	CAPACITACIÓN	$11,524.00			$16,824.00	$0.00	$16,824.00	$0.00
		3305	ESTUDIOS E INVESTIGACIONES	$30,000.00			$9,925.00	$0.00	$0.00	$9,925.00
		3310	OTROS SERVICIOS	$524,539.92	$190,000.00		$1,240,264.00	$176,682.15	$348,160.05	$892,103.95
		3404	SEGUROS	$81,402.00			$81,402.00	$4,832.50	$76,348.54	$5,053.46
		3407	OTROS IMPUESTOS Y DERECHOS	$9,921.00			$9,921.00	$0.00	$8,323.00	$1,598.00
		3411	SERVICIOS DE VIGILANCIA	$99,999.96		-$74,000.96	$25,999.00	$0.00	$0.00	$25,999.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$46,875.00			$36,875.00	$405.95	$6,937.64	$29,937.36
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,310.40			$1,310.40	$0.00	$962.80	$347.60
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$18,000.00			$18,000.00	$3,000.00	$3,000.00	$15,000.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$86,732.52	$9,991.48		$96,724.00	$27,210.75	$80,777.48	$15,946.52
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$27,000.00			$27,000.00	$1,624.00	$10,343.30	$16,656.70
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$63,813.96			$63,813.96	$0.00	$0.00	$63,813.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1,680.00			$1,680.00	$0.00	$560.00	$1,120.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$22,506.00			$17,506.00	$0.00	$1,926.04	$15,579.96
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$1,328.25			$11,328.00	$6,351.70	$6,351.70	$4,976.30
		3701	PASAJES NACIONALES	$90,035.40	$15,000.00		$101,535.40	$25,727.26	$56,188.44	$45,346.56
		3702	VIÁTICOS NACIONALES	$13,528.00	$48,000.00		$61,528.00	$0.00	$6,722.60	$54,805.40
		3705	PASAJES INTERNACIONALES	$13,999.92	$85,000.00		$103,499.00	$34,292.08	$18,316.52	$85,182.48
		3706	VIÁTICOS EN EL EXTRANJERO	$9,992.00	$85,000.00		$93,992.00	$4,550.00	$4,550.00	$89,442.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$0.00			$10,000.00	$0.00	$0.00	$10,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$9,999.96			$2,519,120.00	$3,442.44	$308,225.71	$2,210,894.29
		3807	GASTOS DE OFICINA	$12,600.00			$10,100.00	$67.20	$1,808.46	$8,291.54
		3810	GASTOS DE ORGANIZACIÓN	$55,800.00			$5,800.00	$0.00	$3,647.84	$2,152.16
		3813	GASTOS DE OPERACIÓN DE OFICINA	$6,999.96			$4,296.00	$322.00	$626.71	$3,669.29
			TOTAL SERVICIOS GENERALES	$2,271,169.25	$402,990.52		$5,998,099.36	$2,677,348.77	$325,356,251.25	$4,535,001.12
		5101	MOBILIARIO	$0.00			$9,510.00	$0.00	$9,500.40	$9.60
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$15,000.00	$0.00	$0.00	$15,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$1,000.00			$1,000.00	$0.00	$0.00	$1,000.00
		5607	BIENES INFORMATICOS	$20,300.00			$10,790.00	$0.00	$0.00	$10,790.00
			TOTAL BIENES MUEBLES E INMUEBLE	$21,300.00			$36,300.00	$2,236,719.31	$325,365,751.65	$26,799.60
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			TOTAL POR DEPENDENCIA	$13,669,770.86	$404,610.25		$15,147,718.05	$1,236,940.13	$4,024,778.98	$11,122,939.07
	302		**REG.IMAGEN URBANA BARRIO ARRIB**					$0.00		
		6101	URBANIZACION	$25,000,000.00			$50,000,000.00	$0.00	$0.00	$50,000,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	$25,000,000.00			$50,000,000.00	$2,236,719.31	$325,365,751.65	$50,000,000.00
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			TOTAL POR DEPENDENCIA	$25,000,000.00			$50,000,000.00	$0.00	$0.00	$50,000,000.00
	303		**OBRAS REGENERACION BARRIO ARRI**					$0.00		
		6101	URBANIZACION	$6,213,000.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$6,213,000.00			$0.00	$0.00	$0.00	$0.00
	304		**RUTAS DEL PEATON**					$0.00		
		6101	URBANIZACION	$25,000,000.00		-$3,000,000.00	$47,000,000.00	$859,306.70	$859,306.70	$46,140,693.30
			TOTAL OBRA PUBLICA Y PROYECTOS	$25,000,000.00		-$3,000,000.00	$47,000,000.00	$3,096,026.01	$326,225,058.35	$46,140,693.30
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			TOTAL POR DEPENDENCIA	$25,000,000.00		-$3,000,000.00	$47,000,000.00	$859,306.70	$859,306.70	$46,140,693.30
	402		**ESTUDIOS Y PROYECTOS**					$0.00		
		6101	URBANIZACION	$143,500.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$143,500.00			$0.00	$0.00	$0.00	$0.00
	403		**AYUDATE AYUDANDO Y CAP. AUTOEM**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$875,000.00			$875,000.00	$0.00	$0.00	$875,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	$875,000.00			$875,000.00	$2,236,719.31	$326,225,058.35	$875,000.00
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			TOTAL POR DEPENDENCIA	$875,000.00			$875,000.00	$0.00	$0.00	$875,000.00
	415		**VARIOS DE FOMENTO ECONOMICO**					$0.00		
		6705	FOMENTO ECONOMICO Y TURISTICO	$0.00	$6,531,200.00		$16,481,200.00	$0.00	$217,886.04	$16,263,313.96
			TOTAL OBRA PUBLICA Y PROYECTOS	$0.00	$6,531,200.00		$16,481,200.00	$2,236,719.31	$326,442,944.39	$16,263,313.96
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			TOTAL POR DEPENDENCIA	$0.00	$6,531,200.00		$16,481,200.00	$0.00	$217,886.04	$16,263,313.96
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			TOTAL POR DIRECCION	**$70,901,270.86**	**$3,935,810.25**		**$129,503,918.05**	$2,096,246.83	**$5,101,971.72**	**$124,401,946.33**
2111			**DIRECCION COMERCIO Y CONSUMO**					$0.00		
	176		**DIRECCION COMERCIO Y CONSUMO**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$7,381,760.00		-$223,938.76	$8,467,273.00	$704,428.29	$2,510,450.04	$5,956,822.96
		1301	PRIMA QUINQUENAL	$234,818.00	$1.31		$247,098.53	$39,487.58	$134,251.73	$112,846.80
		1305	PRIMA VACACIONAL Y DOMINICAL	$240,208.02		-$6,489.69	$276,787.00	$26,297.88	$87,182.87	$189,604.13
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,025,888.57		-$44,051.00	$1,165,774.00	$3,606.06	$23,505.89	$1,142,268.11
		1320	RETRIBUCIONES POR ACTIVIDADES	$1,134,189.00	$0.61		$1,134,189.61	$66,741.71	$458,562.23	$675,627.38
		1401	APORTACIONES AL IMSS	$2,297,609.04	$0.85		$2,297,609.89	$252,140.55	$798,773.67	$1,498,836.22
		1403	APORTACIONES PARA LA VIVIENDA	$517,708.80			$517,708.80	$103,155.54	$188,804.13	$328,904.67
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$72,900.00		$72,900.00	$0.00	$0.00	$72,900.00
		1523	AYUDA PARA DESPENSA	$855,084.00		-$299,206.00	$643,854.00	$81,571.68	$327,745.68	$316,108.32
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$140,564.16		$140,564.16	$0.00	$0.00	$140,564.16
		1530	AYUDA PARA DÍA DE REYES	$82,191.00	$3,475.00		$85,666.00	$3,474.62	$85,665.88	$0.12
		1531	AYUDA PARA 10 DE MAYO	$110,086.69		-$7,772.78	$110,259.00	$0.00	$0.00	$110,259.00
		1535	PREMIO POR PUNTUALIDAD	$847,532.66		-$25,676.30	$971,239.56	$79,828.40	$287,393.45	$683,846.11
		1536	PREMIO POR ASISTENCIA	$847,532.66		-$25,676.30	$971,239.56	$79,828.40	$287,393.45	$683,846.11
		1537	AYUDA DE ALIMENTOS	$0.00	$415,868.85		$415,868.85	$0.00	$0.00	$415,868.85
		1550	SUBSIDIO POR INCAPACIDAD	$53,052.00	$11,247.00		$81,777.00	$15,779.30	$54,936.78	$26,840.22
		1563	IMPUESTO SOBRE NÓMINAS	$254,985.81	$0.58		$294,471.74	$16,738.55	$82,937.41	$211,534.33
			TOTAL SERVICIOS PERSONALES	$15,872,646.25	$11,247.53		$17,894,280.70	$3,709,797.87	$331,770,547.60	$12,566,677.49
		2101	MATERIALES Y ÚTILES DE OFICINA	$22,997.10			$22,997.10	$473.00	$5,585.84	$17,411.26
		2102	MATERIAL DE LIMPIEZA	$2,000.00	$20,000.00		$22,000.00	$364.50	$721.00	$21,279.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$44,000.00			$44,000.00	$1,316.00	$2,127.44	$41,872.56
		2201	ALIMENTACIÓN DE PERSONAS	$52,568.76			$62,560.00	$0.00	$25,344.98	$37,215.02
		2404	MATERIAL ELÉCTRICO	$0.00	$12,000.00		$12,000.00	$0.00	$0.00	$12,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$2,000.00			$12,000.00	$0.00	$900.80	$11,099.20
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$326,376.00			$326,376.00	$48,734.50	$180,358.84	$146,017.16
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$485,274.00			$485,274.00	$1,578.56	$37,751.86	$447,522.14
		2702	PRENDAS DE PROTECCIÓN	$0.00	$10,000.00		$10,000.00	$0.00	$0.00	$10,000.00

		2704	VESTUARIO, UNIFORMES Y BLANCOS	$100,000.00	$20,000.00		$140,000.00	$0.00	$0.00	$140,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$2,000.00	$10,000.00		$12,000.00	$0.00	$447.80	$11,552.20
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$2,000.00			$2,000.00	$0.00	$68.47	$1,931.53
			TOTAL MATERIALES Y SUMINISTROS	$1,039,215.86	$72,000.00		$1,152,207.10	$2,292,740.83	$332,023,854.63	$898,900.07
		3103	SERVICIO TELEFÓNICO	$120,000.00			$120,000.00	$11,506.65	$42,559.26	$77,440.74
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$180,000.00			$180,000.00	$0.00	$11,326.09	$168,673.91
		3302	CAPACITACIÓN	$5,510.40			$5,510.40	$0.00	$5,510.00	$0.40
		3404	SEGUROS	$216,159.00			$216,159.00	$0.00	$216,159.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$14,277.96			$14,277.96	$0.00	$10,916.00	$3,361.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$3,825.00			$3,825.00	$149.50	$394.75	$3,430.25
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$5,120.76			$5,120.76	$1,450.00	$1,450.00	$3,670.76
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$7,500.00			$7,500.00	$1,800.00	$1,800.00	$5,700.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$511,345.20			$511,345.20	$49,229.69	$127,641.80	$383,703.40
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$49,999.92		-$3,500.00	$46,499.00	$2,085.90	$2,728.09	$43,770.91
		3505	INSTALACIONES	$0.00	$3,500.00		$3,500.00	$0.00	$0.00	$3,500.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$10,842.00			$10,842.00	$0.00	$996.90	$9,845.10
		3602	IMPRESIONES Y PUBLICACIONES OF	$167,675.00			$167,675.00	$47,049.60	$49,485.60	$118,189.40
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$782.25			$782.25	$0.00	$0.00	$782.25
		3701	PASAJES NACIONALES	$3,603.60			$3,603.60	$66.00	$753.00	$2,850.60
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$0.00	$163.00	$9,437.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$6,000.00			$6,000.00	$285.00	$795.00	$5,205.00
			TOTAL SERVICIOS GENERALES	$1,312,241.09			$1,312,240.17	$2,353,896.01	$332,496,533.12	$839,561.68
		5101	MOBILIARIO	$0.00	$10,000.00		$10,000.00	$0.00	$0.00	$10,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00	$45,000.00		$45,000.00	$0.00	$0.00	$45,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00			$15,000.00	$0.00	$0.00	$15,000.00
		5607	BIENES INFORMATICOS	$0.00	$50,000.00		$50,000.00	$0.00	$0.00	$50,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00	$105,000.00		$120,000.00	$2,240,273.67	$332,496,533.12	$120,000.00
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			TOTAL POR DEPENDENCIA	$18,224,103.20	$188,247.53		$20,478,727.97	$1,639,168.06	$6,053,588.73	$14,425,139.24
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			TOTAL POR DIRECCION	**$18,224,103.20**	**$188,247.53**		**$20,478,727.97**	$1,639,168.06	**$6,053,588.73**	**$14,425,139.24**
2210			**DIRECCION GENERAL DE EDUCACION**					$0.00		
	180		**DIRECCION GENERAL DE EDUCACION**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$8,724,514.12		-$234,066.76	$8,186,431.00	$728,639.24	$2,574,117.03	$5,612,313.97
		1301	PRIMA QUINQUENAL	$271,140.39	$0.20		$224,351.50	$28,590.18	$101,083.35	$123,268.15
		1305	PRIMA VACACIONAL Y DOMINICAL	$284,305.22		-$7,045.00	$267,206.00	$62,273.11	$111,572.08	$155,633.92
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,214,220.00		-$46,220.06	$1,125,054.94	$0.00	$30,437.99	$1,094,616.95
		1401	APORTACIONES AL IMSS	$2,203,668.60	$0.12		$2,203,668.72	$204,043.19	$707,980.18	$1,495,688.54
		1403	APORTACIONES PARA LA VIVIENDA	$514,760.82	$0.47		$514,761.29	$82,181.66	$167,205.70	$347,555.59
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$82,980.00		$82,980.00	$0.00	$0.00	$82,980.00
		1523	AYUDA PARA DESPENSA	$796,296.00		-$282,104.00	$502,524.00	$68,059.35	$261,850.55	$240,673.45
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$152,515.80		$152,515.80	$0.00	$0.00	$152,515.80
		1530	AYUDA PARA DÍA DE REYES	$88,845.40			$88,845.40	$3,506.29	$87,468.63	$1,376.77
		1531	AYUDA PARA 10 DE MAYO	$118,460.53		-$4,615.99	$110,350.76	$0.00	$696.09	$109,654.67
		1535	PREMIO POR PUNTUALIDAD	$951,897.96		-$25,053.43	$892,209.49	$78,933.00	$278,279.33	$613,930.16
		1536	PREMIO POR ASISTENCIA	$951,897.96		-$24,764.29	$892,498.63	$78,933.00	$278,279.33	$614,219.30
		1537	AYUDA DE ALIMENTOS	$0.00	$388,373.20		$388,373.20	$0.00	$0.00	$388,373.20
		1550	SUBSIDIO POR INCAPACIDAD	$60,028.00	$6,719.00		$76,668.00	$8,529.84	$32,489.66	$44,178.34
		1563	IMPUESTO SOBRE NÓMINAS	$268,031.53	$1.75		$257,644.11	$16,306.60	$72,045.89	$185,598.22
			TOTAL SERVICIOS PERSONALES	$16,448,066.53	$6,720.92		$15,966,082.84	$3,600,269.13	$337,200,038.93	$11,262,577.03
		2101	MATERIALES Y UTILES DE OFICINA	$85,451.00			$78,451.00	$0.00	$2,005.64	$76,445.36
		2102	MATERIAL DE LIMPIEZA	$229.00			$229.00	$0.00	$0.00	$229.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$100,000.00			$100,000.00	$0.00	$1,500.00	$98,500.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$55,000.00			$55,000.00	$0.00	$740.00	$54,260.00
		2201	ALIMENTACIÓN DE PERSONAS	$13,714.32			$13,714.32	$0.00	$345.00	$13,369.32
		2404	MATERIAL ELÉCTRICO	$5,000.00			$5,000.00	$0.00	$0.00	$5,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$24,000.00			$24,000.00	$2,731.44	$5,818.72	$18,181.28
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,500.00			$1,500.00	$0.00	$0.00	$1,500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$276,315.96			$276,315.96	$22,327.80	$91,072.04	$185,243.92
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$53,299.92			$53,299.92	$1,658.82	$3,749.48	$49,550.44
		2902	REFACCIONES AC.Y HERRAM. MENOR	$0.00			$7,000.00	$0.00	$1,165.84	$5,834.16
		2903	REFACCIONES Y AC.EQUI COMPUTO	$7,000.00			$7,000.00	$0.00	$700.64	$6,299.36
			TOTAL MATERIALES Y SUMINISTROS	$621,510.20			$621,510.20	$2,270,831.05	$337,307,136.29	$514,412.84
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$4,338.60			$4,338.60	$736.02	$1,450.58	$2,888.02
		3103	SERVICIO TELEFÓNICO	$437,400.00			$437,400.00	$21,499.82	$90,422.32	$346,977.68
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$432,000.00			$432,000.00	$26,747.50	$87,902.59	$344,097.41
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$15,600.00			$15,600.00	$798.00	$3,192.00	$12,408.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$719,958.48			$359,002.00	$40,716.00	$118,862.88	$240,139.12
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$27,000.00			$27,000.00	$0.00	$3,111.57	$23,888.43
		3206	OTROS ARRENDAMIENTOS	$0.00			$7,233.00	$0.00	$7,232.60	$0.40
		3302	CAPACITACIÓN	$17,815.32			$47,915.00	$0.00	$17,149.44	$30,765.56
		3303	SERV.INFORMATICOS	$24,000.00			$24,000.00	$0.00	$0.00	$24,000.00
		3305	ESTUDIOS E INVESTIGACIONES	$108,675.00			$108,675.00	$0.00	$0.00	$108,675.00
		3402	FLETES Y MANIOBRAS	$0.00	$280.00		$1,280.00	$0.00	$0.00	$1,280.00
		3404	SEGUROS	$239,515.92			$239,515.00	$31,668.00	$208,847.22	$30,667.78
		3407	OTROS IMPUESTOS Y DERECHOS	$9,082.00			$9,082.00	$0.00	$9,082.00	$0.00
		3411	SERVICIOS DE VIGILANCIA	$159,999.96			$159,999.96	$0.00	$0.00	$159,999.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$39,825.00			$39,825.00	$525.61	$2,473.77	$37,351.23
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,860.64			$6,860.64	$1,589.20	$3,266.58	$3,594.06
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$22,629.00			$22,629.00	$5,400.00	$5,400.00	$17,229.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$186,347.16		-$280.00	$185,056.00	$21,284.02	$97,028.18	$88,027.82
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$199,999.92			$199,999.92	$5,943.58	$13,051.62	$186,948.30
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$850,612.92			$850,612.00	$0.00	$0.00	$850,612.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$15,240.00			$15,240.00	$0.00	$2,462.99	$12,777.01
		3601	GASTOS DE DIFUSIÓN	$39,696.00			$39,696.00	$0.00	$0.00	$39,696.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$43,387.44			$43,387.44	$406.00	$3,674.88	$39,712.56
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$300.00			$300.00	$0.00	$232.00	$68.00
		3701	PASAJES NACIONALES	$34,386.36			$34,386.36	$698.50	$4,629.00	$29,757.36
		3702	VIÁTICOS NACIONALES	$19,999.92			$54,999.00	$0.00	$0.00	$54,999.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$1,500,000.00			$1,427,667.00	$0.00	$50,098.08	$1,377,568.92
		3807	GASTOS DE OFICINA	$9,999.96			$9,999.96	$234.00	$1,134.82	$8,865.14
		3813	GASTOS DE OPERACIÓN DE OFICINA	$13,999.92			$13,999.92	$1,107.00	$3,709.50	$10,290.42
			TOTAL SERVICIOS GENERALES	$5,178,669.52			$4,817,698.80	$2,402,966.24	$338,041,550.91	$4,080,284.18
		4406	AYUDAS CULTURALES Y SOCIALES	$262,500.00			$262,500.00	$0.00	$0.00	$262,500.00
		4408	AYUDAS A INSTIT SIN FIN LUCRO	$3,885,000.00		-$3,624.00	$3,856,392.00	$11,688.40	$12,588.40	$3,843,803.60
			TOTAL AYUDAS Y TRANSFERENCIAS	$4,147,500.00		-$3,624.00	$4,118,892.00	$2,255,801.39	$338,054,139.31	$4,106,303.60
		5605	EQUIPOS Y AP COMUNICACIONES Y	$20,000.00			$20,000.00	$0.00	$0.00	$20,000.00
		5607	BIENES INFORMATICOS	$30,000.00			$30,000.00	$0.00	$0.00	$30,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$50,000.00			$50,000.00	$2,244,112.99	$338,054,139.31	$50,000.00
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			TOTAL POR DEPENDENCIA	$26,445,746.25	$3,096.92		$25,574,183.84	$1,557,255.17	$5,557,606.19	$20,016,577.65
	333		**CONST.BIBLIOTECAS MEDIO RURAL**					$0.00		
		6201	EDIFICACION	$0.00			$1,800,000.00	$0.00	$0.00	$1,800,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,800,000.00	$2,244,112.99	$338,054,139.31	$1,800,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,800,000.00	$0.00	$0.00	$1,800,000.00
	338		**SABES**					$0.00		
		6201	EDIFICACION	$0.00			$3,700,000.00	$0.00	$0.00	$3,700,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3,700,000.00	$2,244,112.99	$338,054,139.31	$3,700,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$3,700,000.00	$0.00	$0.00	$3,700,000.00
	343		**MANTO Y REHABILIT. BIBLIOTECAS**					$0.00		
		6201	EDIFICACION	$0.00			$800,000.00	$0.00	$0.00	$800,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$800,000.00	$2,244,112.99	$338,054,139.31	$800,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$800,000.00	$0.00	$0.00	$800,000.00
	407		**BECAS Y UTILES ESCOLARES**					$0.00		
		6706	EDUCACION.CULTURA Y DEPORTE	$12,000,000.00			$12,000,000.00	$1,728,600.00	$1,728,600.00	$10,271,400.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$12,000,000.00			$12,000,000.00	$3,972,712.99	$339,782,739.31	$10,271,400.00
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			TOTAL POR DEPENDENCIA	$12,000,000.00			$12,000,000.00	$1,728,600.00	$1,728,600.00	$10,271,400.00
	427		**PROGRAMAS DE EDUCACION**					$0.00		
		6706	EDUCACION.CULTURA Y DEPORTE	$0.00			$2,075,000.00	$0.00	$0.00	$2,075,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,075,000.00	$2,244,112.99	$339,782,739.31	$2,075,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$2,075,000.00	$0.00	$0.00	$2,075,000.00
	445		**SABES 2010**					$0.00		
		6706	EDUCACION.CULTURA Y DEPORTE	$0.00			$1,300,000.00	$0.00	$0.00	$1,300,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,300,000.00	$2,244,112.99	$339,782,739.31	$1,300,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,300,000.00	$0.00	$0.00	$1,300,000.00
	802		**SABES GESTION OBRA EDUCATIVA**					$0.00		
		6201	EDIFICACION	$0.00			$2,919,685.00	$457,461.17	$457,461.17	$2,462,223.83
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,919,685.00	$2,701,574.16	$340,240,200.48	$2,462,223.83
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			TOTAL POR DEPENDENCIA	$0.00			$2,919,685.00	$457,461.17	$457,461.17	$2,462,223.83
	853		**BECAS Y UTILES ESCOLARES**					$0.00		
		6706	EDUCACION.CULTURA Y DEPORTE	$0.00			$5,067,021.00	$5,105,621.00	$5,063,221.00	$3,800.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5,067,021.00	$7,349,733.99	$345,303,421.48	$3,800.00
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			TOTAL POR DEPENDENCIA	$0.00			$5,067,021.00	$5,105,621.00	$5,063,221.00	$3,800.00
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			TOTAL POR DIRECCION	**$38,445,746.25**	**$3,096.92**		**$55,235,889.84**	$8,848,937.34	**$12,806,888.36**	**$42,429,001.48**
2310			**DIR.GRAL MEDIO AMBIENTE SUSTEN**					$0.00		
	185		**DIR.GRAL MEDIO AMBIENTE SUSTEN**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$15,280,656.00		-$298,602.04	$15,399,587.00	$1,273,245.50	$4,574,217.93	$10,825,369.07

		1301	PRIMA QUINQUENAL	$640,595.94	$0.34		$610,394.32	$93,236.13	$333,835.87	$276,558.45
		1305	PRIMA VACACIONAL Y DOMINICAL	$497,933.28		-$8,580.94	$502,694.00	$68,352.77	$152,112.29	$350,581.71
		1306	GRATIFICACIÓN DE FIN DE AÑO	$2,126,590.36		-$65,675.00	$2,119,594.00	$1,861.20	$5,609.47	$2,113,984.53
		1320	RETRIBUCIONES POR ACTIVIDADES	$460,801.18		-$0.38	$461,420.62	$7,607.47	$182,234.96	$279,185.66
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$252,952.40	$1.22		$194,839.50	$12,838.55	$41,317.26	$153,522.24
		1401	APORTACIONES AL IMSS	$4,003,872.24	$0.86		$4,515,300.00	$383,867.66	$1,312,198.88	$3,203,101.12
		1403	APORTACIONES PARA LA VIVIENDA	$922,344.36	$0.30		$1,053,090.86	$153,927.61	$306,518.21	$746,572.65
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$94,180.00		$94,180.00	$0.00	$0.00	$94,180.00
		1523	AYUDA PARA DESPENSA	$1,508,081.00		-$294,266.00	$1,258,201.00	$130,355.92	$514,179.28	$744,021.72
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$211,458.60		$211,458.60	$0.00	$0.00	$211,458.60
		1530	AYUDA PARA DÍA DE REYES	$155,604.17			$155,604.17	$6,153.02	$145,320.56	$10,283.61
		1531	AYUDA PARA 10 DE MAYO	$207,472.23		-$6,407.32	$206,623.25	$0.00	$0.00	$206,623.25
		1535	PREMIO POR PUNTUALIDAD	$1,703,911.80		-$35,818.51	$1,716,221.73	$141,282.37	$510,078.76	$1,206,142.97
		1536	PREMIO POR ASISTENCIA	$1,703,911.80		-$36,566.75	$1,715,473.49	$141,282.37	$510,078.76	$1,205,394.73
		1537	AYUDA DE ALIMENTOS	$0.00	$440,276.07		$440,276.07	$0.00	$0.00	$440,276.07
		1550	SUBSIDIO POR INCAPACIDAD	$96,112.00			$124,296.00	$13,585.93	$27,335.26	$96,960.74
		1563	IMPUESTO SOBRE NÓMINAS	$490,770.17	$1.75		$501,622.00	$29,155.23	$132,613.13	$369,008.87
			TOTAL SERVICIOS PERSONALES	$30,051,608.93	$2.20		$31,280,876.61	$4,722,064.72	$354,051,072.10	$22,533,225.99
		2101	MATERIALES Y ÚTILES DE OFICINA	$48,130.95	$999.05		$49,130.00	$4,430.74	$16,204.00	$32,926.00
		2102	MATERIAL DE LIMPIEZA	$23,000.00	$87,542.00		$125,042.00	$89,442.97	$90,255.99	$34,786.01
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$5,739.90	$8,998.10		$14,738.00	$1,899.00	$1,899.00	$12,839.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$70,165.84	$2,998.16		$73,164.00	$6,458.07	$22,796.82	$50,367.18
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$0.00	$500.00
		2201	ALIMENTACIÓN DE PERSONAS	$11,547.96	$2,000.00		$13,544.00	$29,236.20	$10,853.40	$6,690.60
		2202	ALIMENTACIÓN DE ANIMALES	$2,400.00			$2,400.00	$0.00	$0.00	$2,400.00
		2401	MATERIALES DE CONSTRUCCIÓN	$191,757.00		-$16,000.00	$168,757.00	$1,108.14	$1,108.14	$167,648.86
		2402	ESTRUCTURAS Y MANUFACTURAS	$5,000.00			$5,000.00	$0.00	$0.00	$5,000.00
		2404	MATERIAL ELÉCTRICO	$3,550.00			$11,550.00	$0.00	$0.00	$11,550.00
		2406	MATERIALES COMPL. Y DIVERSOS	$30,450.00			$90,450.00	$12,840.37	$14,915.55	$75,534.45
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$3,900.00			$3,900.00	$0.00	$0.00	$3,900.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$6,450.00	$6,510.00		$21,960.00	$5,896.51	$10,517.95	$11,442.05
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$690,564.00			$690,564.00	$141,639.96	$575,924.44	$114,639.56
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$1,125,298.92			$1,125,298.92	$4,316.23	$22,600.32	$1,102,698.60
		2702	PRENDAS DE PROTECCIÓN	$37,076.00			$134,500.00	$0.00	$5,272.81	$129,227.19
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$134,500.00			$102,076.00	$0.00	$0.00	$102,076.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$65,000.00			$126,845.00	$0.00	$0.00	$126,845.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$53,700.00	$1,000.00		$10,500.00	$0.00	$474.00	$10,026.00
			TOTAL MATERIALES Y SUMINISTROS	$9,500.00	$94,047.31		$2,773,918.92	$2,564,839.83	$354,823,894.52	$2,001,096.50
		3103	SERVICIO TELEFÓNICO	$2,518,230.57			$468,000.00	$67,025.88	$180,653.91	$287,346.09
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$468,000.00			$1,440,000.00	$135,449.00	$384,832.09	$1,055,167.91
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$1,440,000.00			$5,400.00	$399.00	$1,596.00	$3,804.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$5,400.00			$337,151.40	$18,270.00	$6,090.00	$331,061.40
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$337,151.40			$12,999.96	$0.00	$0.00	$12,999.96
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$12,999.96			$23,674.44	$0.00	$1,973.23	$21,701.21
		3206	OTROS ARRENDAMIENTOS	$23,674.44	$1,500.00		$45,500.00	$0.00	$43,999.96	$1,500.04
		3210	CONCESIONARIOS DE RECOLECCIÓN	$0.00		-$100,000.00	$26,521,996.00	$2,031,792.57	$5,904,198.67	$20,617,797.33
		3302	CAPACITACIÓN	$26,989,996.00			$32,177.16	$0.00	$17,993.92	$14,183.24
		3310	OTROS SERVICIOS	$32,177.16			$752,644.00	$16,240.00	$194,960.00	$557,684.00
		3402	FLETES Y MANIOBRAS	$622,654.20	$460.00		$2,460.00	$0.00	$0.00	$2,460.00
		3404	SEGUROS	$463,861.92			$463,861.00	$0.00	$463,861.92	$0.92
		3407	OTROS IMPUESTOS Y DERECHOS	$50,598.00	$87,000.00		$224,592.00	$1.00	$48,804.00	$175,788.00
		3411	SERVICIOS DE VIGILANCIA	$349,329.96			$347,320.00	$0.00	$0.00	$347,320.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$6,072.00			$6,072.00	$78.88	$2,499.29	$3,572.71
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$13,527.12			$13,527.12	$0.00	$484.67	$13,042.45
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$18,372.00			$18,372.00	$5,748.32	$5,748.32	$12,623.68
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$1,242,251.16		-$1,960.16	$1,240,291.00	$99,854.19	$359,548.13	$880,742.87
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$159,999.96			$159,999.96	$4,683.22	$33,087.73	$126,912.23
		3505	INSTALACIONES	$10,000.00	$100,000.00		$110,000.00	$0.00	$9,976.00	$100,024.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$264,538.92			$264,538.92	$20,346.40	$20,346.40	$244,192.52
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$201,451.92			$201,451.92	$7,219.52	$27,567.59	$173,884.33
		3601	GASTOS DE DIFUSIÓN	$100,000.00			$100,000.00	$0.00	$10,986.36	$89,013.64
		3602	IMPRESIONES Y PUBLICACIONES OF	$90,094.20			$125,094.00	$2,366.40	$14,430.40	$110,663.60
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$56,671.65			$76,670.00	$0.00	$2,203.18	$74,466.82
		3701	PASAJES NACIONALES	$15,129.36			$15,129.36	$945.00	$3,391.00	$11,738.36
		3702	VIÁTICOS NACIONALES	$0.00			$9,000.00	$1,430.00	$1,430.00	$7,570.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$34,999.92			$99,992.00	$0.00	$0.00	$99,992.00
		3807	GASTOS DE OFICINA	$19,200.00			$19,200.00	$6,904.18	$7,735.15	$11,464.85
		3811	EVENTOS INSTITUCIONALES	$0.00			$22,000.00	$0.00	$22,000.00	$0.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$15,499.92			$15,499.92	$300.00	$885.00	$14,614.92
			TOTAL SERVICIOS GENERALES	$33,043,651.17	$86,999.84		$33,174,641.16	$4,696,531.60	$362,595,177.44	$25,403,331.72
			HERRAMIENTA Y MAQ.HERRAMIENTA	$9,180.00			$0.00	$0.00	$0.00	$0.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$20,000.00			$40,000.00	$0.00	$0.00	$40,000.00
		5607	BIENES INFORMATICOS	$67,000.00			$67,000.00	$0.00	$0.00	$67,000.00
			MAQUINARIA Y EQUIPO DIVERSO	$63,965.00			$0.00	$0.00	$0.00	$0.00
			TOTAL BIENES MUEBLES E INMUEBLE	$160,145.00			$107,000.00	$2,283,568.04	$362,595,177.44	$107,000.00
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			TOTAL POR DEPENDENCIA	$65,773,635.67	$181,049.35		$67,336,409.69	$5,172,565.48	$17,291,755.96	$50,044,653.73
	321		**MANTO. DE PARQUES Y JARDINES**					$0.00		
		6201	EDIFICACION	$0.00			$2,900,000.00	$599,961.20	$869,916.04	$2,030,083.96
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,900,000.00	$2,883,529.24	$363,465,093.48	$2,030,083.96
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			TOTAL POR DEPENDENCIA	$0.00			$2,900,000.00	$599,961.20	$869,916.04	$2,030,083.96
	339		**ACCIONES MEDIO AMBIENTE VARIOS**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00	$1,500,000.00		$5,055,925.00	$0.00	$0.00	$5,055,925.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$1,500,000.00		$5,055,925.00	$2,283,568.04	$363,465,093.48	$5,055,925.00
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			TOTAL POR DEPENDENCIA	$0.00	$1,500,000.00		$5,055,925.00	$0.00	$0.00	$5,055,925.00
	410		**PROG. SEMBRADO 500 MIL ARBOLES**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$2,500,000.00			$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,500,000.00			$4,000,000.00	$2,283,568.04	$363,465,093.48	$4,000,000.00
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			TOTAL POR DEPENDENCIA	$2,500,000.00			$4,000,000.00	$0.00	$0.00	$4,000,000.00
	412		**MANTENIMIENTOS AREAS VERDES**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$12,900,000.00			$10,000,000.00	$1,980,615.00	$1,980,615.00	$8,019,385.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$12,900,000.00			$10,000,000.00	$4,264,183.04	$365,445,708.48	$8,019,385.00
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			TOTAL POR DEPENDENCIA	$12,900,000.00			$10,000,000.00	$1,980,615.00	$1,980,615.00	$8,019,385.00
	431		**PROGRAMAS DE MEDIO AMBIENTE**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00		-$2,500,000.00	$2,525,250.00	$0.00	$25,250.00	$2,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00		-$2,500,000.00	$2,525,250.00	$2,283,568.04	$365,470,958.48	$2,500,000.00
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			TOTAL POR DEPENDENCIA	$0.00		-$2,500,000.00	$2,525,250.00	$0.00	$25,250.00	$2,500,000.00
	437		**RECOLECCION DE BASURA**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	702		**MANTO DE PARQUES Y JARDINES**					$0.00		
		6201	EDIFICACION	$8,000,000.00			$8,000,000.00	$808,216.27	$2,502,331.75	$5,497,668.25
			TOTAL OBRA PÚBLICA Y PROYECTOS	$8,000,000.00			$8,000,000.00	$3,091,784.31	$367,973,290.23	$5,497,668.25
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			TOTAL POR DEPENDENCIA	$8,000,000.00			$8,000,000.00	$808,216.27	$2,502,331.75	$5,497,668.25
	751		**MANTENIMIENTO PARQUES Y JARDIN**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$89,173,635.67**		**-$818,950.65**	**$99,817,584.69**	$8,561,357.95	**$22,669,868.75**	**$77,147,715.94**
2410			**DIRECCION GENERAL DE MOVILIDAD**					$0.00		
	190		**DIRECCION GENERAL DE MOVILIDAD**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$11,272,400.38		-$353,990.82	$11,568,430.00	$951,495.04	$3,349,523.32	$8,218,906.68
		1301	PRIMA QUINQUENAL	$293,499.24		-$5,857.15	$293,516.23	$55,334.52	$188,891.90	$104,624.33
		1305	PRIMA VACACIONAL Y DOMINICAL	$366,076.00		-$11,928.79	$375,658.00	$45,467.52	$140,386.51	$235,271.49
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,563,449.81		-$71,281.42	$1,584,031.59	$0.00	$0.00	$1,584,031.59
		1320	RETRIBUCIONES POR ACTIVIDADES	$1,002,167.27	$0.40		$1,002,167.67	$0.00	$280,346.07	$721,821.60
		1401	APORTACIONES AL IMSS	$2,670,470.64	$0.44		$2,670,471.08	$297,748.13	$929,992.70	$1,740,478.38
		1403	APORTACIONES PARA LA VIVIENDA	$643,892.16	$0.36		$643,892.52	$125,503.10	$232,027.19	$411,865.33
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$97,020.00		$97,020.00	$0.00	$0.00	$97,020.00
		1523	AYUDA PARA DESPENSA	$826,031.00		-$342,112.20	$534,594.00	$68,745.00	$268,427.32	$266,166.68
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$431,121.49		$431,121.49	$0.00	$0.00	$431,121.49
		1530	AYUDA PARA DÍA DE REYES	$114,398.76			$114,398.76	$4,722.41	$111,324.91	$3,073.85
		1531	AYUDA PARA 10 DE MAYO	$152,531.68		-$6,954.29	$154,539.66	$0.00	$0.00	$154,539.66
		1535	PREMIO POR PUNTUALIDAD	$1,244,149.94		-$39,154.99	$1,279,791.31	$104,524.73	$371,234.92	$908,556.39
		1536	PREMIO POR ASISTENCIA	$1,244,149.94		-$39,154.99	$1,279,791.31	$104,524.73	$371,234.92	$908,556.39
		1537	AYUDA DE ALIMENTOS	$0.00	$342,295.20		$342,295.20	$0.00	$0.00	$342,295.20
		1550	SUBSIDIO POR INCAPACIDAD	$87,523.65	$1.84		$87,525.49	$12,896.78	$22,343.75	$65,181.74
		1563	IMPUESTO SOBRE NÓMINAS	$361,577.00	$0.35		$381,433.14	$21,036.90	$104,407.45	$277,025.69
			TOTAL SERVICIOS PERSONALES	$21,842,317.47	$5.43		$22,840,677.45	$4,075,566.90	$374,343,431.19	$16,470,536.49
		2101	MATERIALES Y ÚTILES DE OFICINA	$59,438.40			$59,438.40	$88.16	$1,375.76	$58,062.64
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,842.05	$1,899.00		$2,278.00	$0.00	$0.00	$2,278.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$85,000.00		-$1,899.00	$83,101.00	$12,824.94	$12,824.94	$70,276.06
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$0.00	$500.00
		2201	ALIMENTACIÓN DE PERSONAS	$371,136.36			$371,136.36	$28,015.38	$101,261.77	$269,874.59
		2401	MATERIALES DE CONSTRUCCIÓN	$40,000.00			$40,000.00	$262.54	$282.53	$39,717.47
		2402	ESTRUCTURAS Y MANUFACTURAS	$35,000.00			$35,000.00	$0.00	$0.00	$35,000.00
		2404	MATERIAL ELÉCTRICO	$90,000.00			$90,000.00	$0.00	$0.00	$90,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$200,000.00			$200,000.00	$2,848.13	$3,484.12	$196,515.88

		2501	SUSTANCIAS QUÍMICAS	$214,000.00		-$25,000.00	$189,000.00	$0.00	$0.00	$189,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$6,500.00			$6,500.00	$0.00	$984.00	$5,516.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$500.00			$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$789,376.92			$789,376.92	$62,514.36	$247,741.64	$541,635.28
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$199,002.00			$199,002.00	$2,222.22	$8,272.66	$190,729.34
		2701	UNIFORMES Y BLANCOS PARA EL PE	$0.00	$25,000.00		$25,000.00	$0.00	$0.00	$25,000.00
		2702	PRENDAS DE PROTECCIÓN	$0.00			$1,463.00	$0.00	$1,463.00	$0.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$82,398.00			$82,398.00	$0.00	$0.00	$82,398.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$3,000.00			$3,000.00	$0.00	$0.00	$3,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$20,000.00			$20,000.00	$0.00	$91.00	$19,909.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$15,000.00			$15,000.00	$0.00	$0.00	$15,000.00
			TOTAL MATERIALES Y SUMINISTROS	$2,212,693.73			$2,212,693.68	$2,394,930.96	$374,721,212.61	$1,834,912.26
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$5,076.72			$5,076.72	$0.00	$0.00	$5,076.72
		3103	SERVICIO TELEFÓNICO	$420,000.00			$420,000.00	$82,125.18	$154,205.58	$265,794.42
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$2,340,000.00			$2,340,000.00	$116,251.50	$345,570.59	$1,994,429.41
		3105	SERVICIO DE AGUA POTABLE	$79,999.92			$94,992.00	$0.00	$0.00	$94,992.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$7,800.00			$7,800.00	$599.00	$2,396.00	$5,404.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$440,236.00			$440,236.00	$40,716.00	$157,497.84	$282,738.16
		3302	CAPACITACIÓN	$32,863.92			$32,863.92	$0.00	$10,458.56	$22,405.36
		3310	OTROS SERVICIOS	$199,999.92			$141,487.00	$0.00	$0.00	$141,487.00
		3404	SEGUROS	$275,118.96			$275,118.00	$18,366.00	$256,752.80	$18,365.20
		3407	OTROS IMPUESTOS Y DERECHOS	$22,101.00			$22,101.00	$0.00	$14,906.00	$7,195.00
		3411	SERVICIOS DE VIGILANCIA	$667,650.00			$667,650.00	$0.00	$0.00	$667,650.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$11,250.00			$11,250.00	$0.00	$1,894.30	$9,355.70
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$9,400.56			$9,400.56	$320.16	$3,632.94	$5,767.62
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$27,399.96			$27,399.96	$4,500.00	$4,500.00	$22,899.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$818,582.88			$818,582.88	$87,821.26	$265,223.06	$553,359.82
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$643,519.80			$643,519.80	$37,668.19	$82,628.68	$560,891.12
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$2,339,911.92			$2,339,911.00	$0.00	$0.00	$2,339,911.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$35,058.00			$35,058.00	$1,245.42	$2,222.18	$32,835.82
		3602	IMPRESIONES Y PUBLICACIONES OF	$298,300.00			$298,300.00	$0.00	$3,595.13	$294,704.87
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$982,874.55			$982,874.55	$157,490.40	$171,383.04	$811,491.51
		3701	PASAJES NACIONALES	$3,882.84			$43,882.00	$1,288.50	$3,733.00	$40,149.00
		3702	VIÁTICOS NACIONALES	$0.00			$18,000.00	$0.00	$0.00	$18,000.00
		3706	VIÁTICOS EN EL EXTRANJERO	$49,999.92			$24,999.00	$0.00	$0.00	$24,999.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$0.00			$10,505.00	$0.00	$10,504.96	$0.04
		3807	GASTOS DE OFICINA	$9,600.00			$9,600.00	$0.00	$408.90	$9,191.10
		3813	GASTOS DE OPERACIÓN DE OFICINA	$18,000.00			$18,000.00	$1,190.00	$3,752.00	$14,248.00
			TOTAL SERVICIOS GENERALES	$9,738,626.87			$9,738,607.39	$2,835,687.74	$376,216,478.17	$8,243,341.83
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00		-$24,549.00	$451.00	$0.00	$0.00	$451.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$25,000.00	$24,549.00		$24,549.00	$0.00	$0.00	$24,549.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$30,000.00			$30,000.00	$0.00	$0.00	$30,000.00
		5607	BIENES INFORMATICOS	$30,000.00			$30,000.00	$0.00	$0.00	$30,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$85,000.00			$85,000.00	$2,286,155.23	$376,216,478.17	$85,000.00
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			TOTAL POR DEPENDENCIA	$33,878,638.07	$5.43		$34,876,978.52	$2,450,307.10	$8,243,187.94	$26,633,790.58
	447		**OBRA SEGUNDA ETAPA SIT**					$0.00		
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	$0.00	$12,060,600.00		$12,060,600.00	$0.00	$0.00	$12,060,600.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$12,060,600.00		$12,060,600.00	$2,286,155.23	$376,216,478.17	$12,060,600.00
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			TOTAL POR DEPENDENCIA	$0.00	$12,060,600.00		$12,060,600.00	$0.00	$0.00	$12,060,600.00
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			TOTAL POR DIRECCION	**$33,878,638.07**	**$12,060,605.43**		**$46,937,578.52**	$2,450,307.10	**$8,243,187.94**	**$38,694,390.58**
2510			**DIRECCION GENERAL OBRA PUBLICA**					$0.00		
	195		**DIRECCION GENERAL OBRA PUBLICA**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$24,837,310.00		-$393,874.50	$22,462,704.00	$1,966,152.24	$7,005,007.83	$15,457,696.17
		1301	PRIMA QUINQUENAL	$1,366,244.60	$0.94		$1,369,152.98	$210,340.08	$734,150.47	$635,002.51
		1305	PRIMA VACACIONAL Y DOMINICAL	$814,382.92		-$11,608.78	$737,957.00	$121,819.37	$276,201.43	$461,755.57
		1306	GRATIFICACIÓN DE FIN DE AÑO	$3,478,093.95		-$92,522.20	$3,108,786.80	$0.00	$1,591.15	$3,107,195.65
		1320	RETRIBUCIONES POR ACTIVIDADES	$775,632.78	$34,077.00		$325,651.00	$35,361.47	$198,522.77	$127,128.23
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$8,204.34			$3,019.00	$0.00	$0.00	$3,019.00
		1401	APORTACIONES AL IMSS	$6,023,373.12	$1.54		$6,023,374.66	$581,199.93	$1,968,050.02	$4,055,324.64
		1403	APORTACIONES PARA LA VIVIENDA	$1,447,653.06			$1,447,653.06	$241,405.39	$502,669.07	$944,983.99
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$133,020.00		$133,020.00	$0.00	$0.00	$133,020.00
		1523	AYUDA PARA DESPENSA	$1,884,638.00		-$303,770.00	$1,489,844.00	$152,409.60	$591,034.08	$898,809.92
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$302,655.78		$302,655.78	$0.00	$0.00	$302,655.78
		1530	AYUDA PARA DÍA DE REYES	$254,494.67			$254,494.67	$9,902.87	$232,113.23	$22,381.44
		1531	AYUDA PARA 10 DE MAYO	$339,326.23		-$9,026.61	$303,292.27	$0.00	$0.00	$303,292.27
		1535	PREMIO POR PUNTUALIDAD	$2,745,417.48		-$47,992.68	$2,486,883.59	$217,589.89	$780,925.79	$1,705,957.80
		1536	PREMIO POR ASISTENCIA	$2,745,417.48		-$47,992.68	$2,486,883.59	$217,589.89	$780,925.79	$1,705,957.80
		1537	AYUDA DE ALIMENTOS	$586,971.00	$471,113.42		$471,113.42	$0.00	$0.00	$471,113.42
		1550	SUBSIDIO POR INCAPACIDAD	$346,111.73	$1.34		$602,211.28	$17,120.65	$106,749.45	$495,461.83
		1563	IMPUESTO SOBRE NÓMINAS	$47,653,271.36		-$6.94	$717,157.00	$46,689.49	$207,206.03	$509,950.97
			TOTAL SERVICIOS PERSONALES	$0.00	$34,075.63		$44,725,854.10	$6,103,736.10	$389,601,625.28	$31,340,706.99
		2101	MATERIALES Y ÚTILES DE OFICINA	$189,502.00			$204,502.00	$3,810.72	$10,367.84	$194,134.16
		2102	MATERIAL DE LIMPIEZA				$3,000.00	$232.00	$232.00	$2,768.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,630.00			$1,630.00	$0.00	$0.00	$1,630.00
		2104	MATERIAL ESTADÍSTICO Y GEOGRÁF	$1,900.00			$1,900.00	$1,740.00	$1,740.00	$160.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$246,172.00			$229,172.00	$671.33	$1,048.11	$228,123.89
		2201	ALIMENTACIÓN DE PERSONAS	$12,916.00	$10,000.00		$28,916.00	$7,607.04	$18,762.63	$10,153.37
		2203	UTENSILIOS PARA EL SERVICIO DE	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		2401	MATERIALES DE CONSTRUCCIÓN	$105,659.00			$1,667,274.00	$21,152.50	$21,152.50	$1,646,121.50
		2402	ESTRUCTURAS Y MANUFACTURAS	$21,000.00			$71,000.00	$0.00	$0.00	$71,000.00
		2404	MATERIAL ELÉCTRICO	$0.00			$3,000.00	$0.00	$0.00	$3,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$1,500.00			$9,500.00	$2,887.83	$3,114.83	$6,385.17
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$5,000.00			$15,000.00	$0.00	$0.00	$15,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$1,761,907.92			$1,761,907.92	$45,647.96	$194,026.45	$1,567,881.47
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$1,959,312.00			$1,959,312.00	$270,693.72	$1,036,084.40	$923,227.60
		2701	UNIFORMES Y BLANCOS PARA EL PE	$0.00			$50,000.00	$0.00	$0.00	$50,000.00
		2702	PRENDAS DE PROTECCIÓN	$80,000.00			$20,000.00	$8,038.80	$8,388.80	$11,611.20
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$0.00			$40,000.00	$0.00	$0.00	$40,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$110,000.00		-$10,000.00	$184,000.00	$8,189.60	$8,189.60	$175,810.40
		2903	REFACCIONES Y AC.EQUI COMPUTO	$28,800.00			$22,000.00	$730.84	$1,938.84	$20,061.16
			TOTAL MATERIALES Y SUMINISTROS	$4,525,298.92			$6,273,913.92	$2,662,108.24	$390,906,671.28	$4,968,867.92
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,594.92			$1,594.92	$0.00	$174.39	$1,420.53
		3103	SERVICIO TELEFÓNICO	$540,000.00			$540,000.00	$64,444.25	$161,799.77	$378,200.23
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$762,000.00			$762,000.00	$65,635.50	$154,302.10	$607,697.90
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$600.00			$600.00	$0.00	$0.00	$600.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$12,000.00			$571,000.00	$0.00	$558,272.74	$12,727.26
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$102,375.00			$102,375.00	$0.00	$20,123.27	$82,251.73
		3206	OTROS ARRENDAMIENTOS	$3,133,332.00			$3,133,332.00	$0.00	$556.80	$3,132,775.20
		3301	ASESORÍA	$0.00			$20,000.00	$0.00	$0.00	$20,000.00
		3302	CAPACITACIÓN	$75,637.80			$75,637.80	$652.51	$44,280.63	$31,357.17
		3303	SERV.INFORMATICOS	$0.00			$50,000.00	$0.00	$0.00	$50,000.00
		3307	SERVICIOS DE SUPERVISIÓN DE FR	$94,620.96			$94,620.96	$0.00	$0.00	$94,620.96
		3402	FLETES Y MANIOBRAS	$3,000.00			$3,000.00	$0.00	$0.00	$3,000.00
		3404	SEGUROS	$690,805.92			$690,805.00	$23,575.00	$690,805.17	$0.17
		3407	OTROS IMPUESTOS Y DERECHOS	$52,395.96			$52,395.96	$0.00	$43,709.01	$8,686.95
		3409	PATENTES, REGALÍAS Y OTROS	$26,701.44			$26,701.44	$0.00	$0.00	$26,701.44
		3411	SERVICIOS DE VIGILANCIA	$171,999.96			$171,999.96	$0.00	$0.00	$171,999.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$26,625.00			$26,625.00	$0.00	$110.36	$26,514.64
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$11,607.72			$15,604.00	$48.00	$1,836.20	$13,767.80
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$48,499.92			$48,499.92	$6,255.12	$6,574.11	$41,925.81
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$3,262,962.00			$3,262,962.00	$166,129.72	$732,955.18	$2,530,006.82
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$63,000.00			$100,000.00	$998.99	$6,055.88	$93,944.12
		3505	INSTALACIONES	$0.00			$10,000.00	$0.00	$0.00	$10,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$332,856.96			$332,856.00	$0.00	$74.00	$332,782.00
		3507	ADAPTACIÓN DE INMUEBLES	$4,999.92			$44,997.00	$0.00	$0.00	$44,997.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$37,545.96			$47,536.00	$0.00	$519.19	$47,016.81
		3602	IMPRESIONES Y PUBLICACIONES OF	$37,398.64			$37,398.64	$626.40	$11,208.12	$26,190.52
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$13,517.76			$40,517.00	$0.00	$0.00	$40,517.00
		3701	PASAJES NACIONALES	$32,910.12			$42,904.00	$3,408.00	$12,146.00	$30,758.00
		3702	VIÁTICOS NACIONALES	$7,896.00			$13,800.00	$0.00	$0.00	$13,800.00
		3704	TRASLADO DE PERSONAL	$0.00			$2,500.00	$0.00	$0.00	$2,500.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$19,999.92			$29,992.00	$0.00	$0.00	$29,992.00
		3807	GASTOS DE OFICINA	$23,626.92			$33,616.00	$833.24	$4,158.99	$29,457.01
		3813	GASTOS DE OPERACIÓN DE OFICINA	$33,499.92			$33,499.92	$2,968.00	$8,691.00	$24,808.92
			TOTAL SERVICIOS GENERALES	$9,623,920.66			$10,419,370.52	$2,626,280.63	$393,365,024.19	$7,961,017.61
		5101	MOBILIARIO	$0.00			$30,000.00	$0.00	$0.00	$30,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$40,000.00	$0.00	$0.00	$40,000.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$15,000.00			$35,000.00	$0.00	$0.00	$35,000.00
		5603	MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00			$30,000.00	$0.00	$0.00	$30,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$27,500.00			$87,500.00	$0.00	$0.00	$87,500.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$10,000.00			$17,008.00	$0.00	$0.00	$17,008.00
		5607	BIENES INFORMATICOS	$53,892.00			$53,892.00	$0.00	$0.00	$53,892.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$20,000.00			$641,692.00	$0.00	$601,692.00	$40,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$126,392.00			$935,092.00	$2,290,705.90	$393,966,716.19	$333,400.00
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			TOTAL POR DEPENDENCIA	$61,928,882.94	$34,075.63		$62,354,230.54	$4,524,557.94	$17,750,238.02	$44,603,992.52
	300		**REMANENTE COMPR.OBRA MPAL 2009**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$54,582,576.00	$6,631,681.76	$24,638,506.98	$29,944,069.02
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$54,582,576.00	$8,922,387.66	$418,605,223.17	$29,944,069.02
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			TOTAL POR DEPENDENCIA	$0.00			$54,582,576.00	$6,631,681.76	$24,638,506.98	$29,944,069.02
	301		**PROGR.RESCATE BLVD.LOPEZ MATEO**					$0.00		
		6101	URBANIZACION	$20,000,000.00			$40,000,000.00	$0.00	$0.00	$40,000,000.00

			TOTAL OBRA PÚBLICA Y PROYECTOS	$20,000,000.00			$40,000,000.00	$2,290,705.90	$418,605,223.17	$40,000,000.00
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			TOTAL POR DEPENDENCIA	$20,000,000.00			$40,000,000.00	$0.00	$0.00	$40,000,000.00
	305		**VIA RAPIDA BICENTENARIO**					$0.00		
		6101	URBANIZACION	$350,000,000.00			$165,000,000.00	$0.00	$22,783,750.82	$142,216,249.18
			TOTAL OBRA PÚBLICA Y PROYECTOS	$350,000,000.00			$165,000,000.00	$2,290,705.90	$441,388,973.99	$142,216,249.18
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			TOTAL POR DEPENDENCIA	$350,000,000.00			$165,000,000.00	$0.00	$22,783,750.82	$142,216,249.18
	306		**EJE METROPOLITANO LEON-SILAO**					$0.00		
		6101	URBANIZACION	$75,000,000.00			$100,000,000.00	$0.00	$0.00	$100,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$75,000,000.00			$100,000,000.00	$2,290,705.90	$441,388,973.99	$100,000,000.00
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			TOTAL POR DEPENDENCIA	$75,000,000.00			$100,000,000.00	$0.00	$0.00	$100,000,000.00
	307		**"PROVISION ECONOMICA OBRA PCA"**					$0.00		
		6101	URBANIZACION	$194,322,671.00			$0.00	$2,305,055.50	$1,018,787.88	-$1,018,787.88
			TOTAL OBRA PÚBLICA Y PROYECTOS	$194,322,671.00			$0.00	$4,595,761.40	$440,370,186.11	$1,018,787.88
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			TOTAL POR DEPENDENCIA	$194,322,671.00			$0.00	$2,305,055.50	$1,018,787.88	-$1,018,787.88
	309		**PAVIMENTACION DE VIALIDADES**					$0.00		
		6101	URBANIZACION	$70,990,020.00			$100,000,000.00	$0.00	$0.00	$100,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$70,990,020.00			$100,000,000.00	$3,488,114.14	$440,370,186.11	$100,000,000.00
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			TOTAL POR DEPENDENCIA	$70,990,020.00			$100,000,000.00	$0.00	$0.00	$100,000,000.00
	312		**RED DE CICLOVIAS**					$0.00		
		6101	URBANIZACION	$50,000,000.00			$100,000,000.00	$0.00	$0.00	$100,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$50,000,000.00			$100,000,000.00	$3,488,114.14	$440,370,186.11	$100,000,000.00
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			TOTAL POR DEPENDENCIA	$50,000,000.00			$100,000,000.00	$0.00	$0.00	$100,000,000.00
	313		**OBRAS DESARROLLO PARTICIPATIVO**					$0.00		
		6301	OBRA MENOR	$1,219,833.00			$1,219,833.00	$8,787.00	$8,787.00	$1,211,046.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,219,833.00			$1,219,833.00	$3,496,901.14	$440,378,973.11	$1,211,046.00
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			TOTAL POR DEPENDENCIA	$1,219,833.00			$1,219,833.00	$8,787.00	$8,787.00	$1,211,046.00
	315		**PROYECTOS EJECUTIVOS**					$0.00		
		6101	URBANIZACION	$0.00			$75,000,000.00	$0.00	$338,088.74	$74,661,911.26
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$75,000,000.00	$3,488,114.14	$440,717,061.85	$74,661,911.26
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			TOTAL POR DEPENDENCIA	$0.00			$75,000,000.00	$0.00	$338,088.74	$74,661,911.26
	317		**AMPLIACIONES Y ESCALATORIAS**					$0.00		
		6101	URBANIZACION	$0.00			$31,000,000.00	$2,919,388.68	$10,049,577.20	$20,950,422.80
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$31,000,000.00	$6,407,502.82	$450,766,639.05	$20,950,422.80
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			TOTAL POR DEPENDENCIA	$0.00			$31,000,000.00	$2,919,388.68	$10,049,577.20	$20,950,422.80
	318		**REMANENTE REC. SIN CONT MPAL09**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$18,338,614.00	$469,148.67	$1,125,737.26	$17,212,876.74
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$18,338,614.00	$3,957,262.81	$451,892,376.31	$17,212,876.74
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			TOTAL POR DEPENDENCIA	$0.00			$18,338,614.00	$469,148.67	$1,125,737.26	$17,212,876.74
	319		**SUPERVISION**					$0.00		
		6503	SUPERVISION DE OBRA	$0.00			$5,000,000.00	$40,965.42	$40,965.42	$4,959,034.58
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5,000,000.00	$3,529,079.56	$451,933,341.73	$4,959,034.58
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			TOTAL POR DEPENDENCIA	$0.00			$5,000,000.00	$40,965.42	$40,965.42	$4,959,034.58
	320		**AFECTACIONES**					$0.00		
		6450	AFECTACIONES DE INMUEBLES	$0.00			$10,000,000.00	$350,780.50	$741,015.43	$9,258,984.57
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$10,000,000.00	$3,838,894.64	$452,674,357.16	$9,258,984.57
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			TOTAL POR DEPENDENCIA	$0.00			$10,000,000.00	$350,780.50	$741,015.43	$9,258,984.57
	322		**LABORATORIO P/CTROL CALID.OBRA**					$0.00		
		6501	LABORATORIO	$0.00			$5,000,000.00	$0.00	$0.00	$5,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$5,000,000.00	$3,488,114.14	$452,674,357.16	$5,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$5,000,000.00	$0.00	$0.00	$5,000,000.00
	323		**PRO OBRA**					$0.00		
		6201	EDIFICACION	$0.00			$3,000,000.00	$35,770.68	$60,765.68	$2,939,234.32
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3,000,000.00	$3,523,884.82	$452,735,122.84	$2,939,234.32
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			TOTAL POR DEPENDENCIA	$0.00			$3,000,000.00	$35,770.68	$60,765.68	$2,939,234.32
	324		**PROYECTOS**					$0.00		
		6502	PROYECTOS	$0.00			$10,000,000.00	$418,328.04	$418,328.04	$9,581,671.96
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$10,000,000.00	$3,906,442.18	$453,153,450.88	$9,581,671.96
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			TOTAL POR DEPENDENCIA	$0.00			$10,000,000.00	$418,328.04	$418,328.04	$9,581,671.96
	325		**OBRA MENOR**					$0.00		
		6101	URBANIZACION	$0.00	$1,500,000.00		$3,000,000.00	$0.00	$80,927.44	$2,919,072.56
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$1,500,000.00		$3,000,000.00	$3,488,114.14	$453,234,378.32	$2,919,072.56
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			TOTAL POR DEPENDENCIA	$0.00	$1,500,000.00		$3,000,000.00	$0.00	$80,927.44	$2,919,072.56
	326		**OBRAS SEGUNDA ETAPA DEL SIT**					$0.00		
		6101	URBANIZACION	$0.00			$20,000,000.00	$611,511.51	$4,075,657.17	$15,924,342.83
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$20,000,000.00	$4,099,625.65	$457,310,035.49	$15,924,342.83
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			TOTAL POR DEPENDENCIA	$0.00			$20,000,000.00	$611,511.51	$4,075,657.17	$15,924,342.83
	327		**MANTENIMIENTO VIAL**					$0.00		
		6101	URBANIZACION	$0.00			$10,000,000.00	$2,935,931.44	$6,383,868.79	$3,616,131.21
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$10,000,000.00	$6,424,045.58	$463,693,904.28	$3,616,131.21
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			TOTAL POR DEPENDENCIA	$0.00			$10,000,000.00	$2,935,931.44	$6,383,868.79	$3,616,131.21
	329		**REMANENTE 2009 S/CONT RESC ESP**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00		-$179,722.00	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00		-$179,722.00	$0.00	$0.00	$0.00	$0.00
	330		**REMANENTE 2009 S/CONT HABITAT**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00		-$2,138,573.00	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00		-$2,138,573.00	$0.00	$0.00	$0.00	$0.00
	344		**OBRA INSTITUCIONAL**					$0.00		
		6101	URBANIZACION	$0.00	$8,489,000.00		$8,489,000.00	$0.00	$0.00	$8,489,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$8,489,000.00		$8,489,000.00	$3,488,114.14	$463,693,904.28	$8,489,000.00
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			TOTAL POR DEPENDENCIA	$0.00	$8,489,000.00		$8,489,000.00	$0.00	$0.00	$8,489,000.00
	408		**MANTO.PREVEN.Y CORREC.VIALIDAD**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$4,000,000.00			$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4,000,000.00			$4,000,000.00	$3,488,114.14	$463,693,904.28	$4,000,000.00
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			TOTAL POR DEPENDENCIA	$4,000,000.00			$4,000,000.00	$0.00	$0.00	$4,000,000.00
	409		**MANTENIMIENTO ALUMBRADO PUBLIC**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$4,000,000.00			$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4,000,000.00			$4,000,000.00	$3,488,114.14	$463,693,904.28	$4,000,000.00
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			TOTAL POR DEPENDENCIA	$4,000,000.00			$4,000,000.00	$0.00	$0.00	$4,000,000.00
	416		**SAP(SIST ADMON PAV)CONT.PERSON**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$4,000,000.00	$3,488,114.14	$463,693,904.28	$4,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$4,000,000.00	$0.00	$0.00	$4,000,000.00
	600		**REMANENTE COMP.OBRA R-33 FI 09**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$53,715,429.00	$9,314,888.17	$28,372,771.80	$25,342,657.20
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$53,715,429.00	$12,803,002.31	$492,066,676.08	$25,342,657.20
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			TOTAL POR DEPENDENCIA	$0.00			$53,715,429.00	$9,314,888.17	$28,372,771.80	$25,342,657.20
	601		**"PROV. ECONOMICA OBRA PUBLICA"**					$0.00		
		6101	URBANIZACION	$112,437,458.00			$85,346,181.00	$0.00	$0.00	$85,346,181.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$112,437,458.00			$85,346,181.00	$3,488,114.14	$492,066,676.08	$85,346,181.00
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			TOTAL POR DEPENDENCIA	$112,437,458.00			$85,346,181.00	$0.00	$0.00	$85,346,181.00
	602		**REMANENTE SIN CONTRATAR 2009**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$21,703,969.00	$0.00	$0.00	$21,703,969.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$21,703,969.00	$3,488,114.14	$492,066,676.08	$21,703,969.00
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			TOTAL POR DEPENDENCIA	$0.00			$21,703,969.00	$0.00	$0.00	$21,703,969.00
	604		**INDIRECTOS**					$0.00		
		6101	URBANIZACION	$0.00			$1,533,801.00	$0.00	$0.00	$1,533,801.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,533,801.00	$3,488,114.14	$492,066,676.08	$1,533,801.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,533,801.00	$0.00	$0.00	$1,533,801.00
	700		**REMANENTE COMP.OBRA R-33 FII 9**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$3,573,939.00	$127,118.93	$1,612,971.17	$1,960,967.83
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$3,573,939.00	$3,615,233.07	$493,679,647.25	$1,960,967.83
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			TOTAL POR DEPENDENCIA	$0.00			$3,573,939.00	$127,118.93	$1,612,971.17	$1,960,967.83
	800		**REMANENTE COMP.OBRA ESTADO 09**					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$167,894,380.00	$16,414,086.79	$65,637,626.78	$102,256,753.22
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$167,894,380.00	$19,902,200.93	$559,317,274.03	$102,256,753.22
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			TOTAL POR DEPENDENCIA	$0.00			$167,894,380.00	$16,414,086.79	$65,637,626.78	$102,256,753.22

	801		REMANENTE SIN CONTRAT ESTADO					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$39.014.006.00	$2.772.787.07	$1.289.202.47	$37.724.803.53
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$39.014.006.00	$6.282.908.04	$560.606.476.50	$37.724.803.53
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			TOTAL POR DEPENDENCIA	$0.00			$39.014.006.00	$2.772.787.07	$1.289.202.47	$37.724.803.53
	900		REMANENTE COMP.OBRA HABITAT 09					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$9.985.369.00	$2.212.781.69	$6.222.701.41	$3.762.667.59
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$9.985.369.00	$6.492.897.14	$566.829.177.91	$3.762.667.59
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			TOTAL POR DEPENDENCIA	$0.00			$9.985.369.00	$2.212.781.69	$6.222.701.41	$3.762.667.59
	901		REMANENTE COMP.OBRA SUBSEMUN 9					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$43.927.00	$0.00	$0.00	$43.927.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$43.927.00	$4.280.115.45	$566.829.177.91	$43.927.00
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			TOTAL POR DEPENDENCIA	$0.00			$43.927.00	$0.00	$0.00	$43.927.00
	902		REMANENTE COMP.OBRA RESCATE 09					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$2.555.051.00	$999.518.75	$2.406.381.68	$148.669.32
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2.555.051.00	$5.279.634.20	$569.235.559.59	$148.669.32
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			TOTAL POR DEPENDENCIA	$0.00			$2.555.051.00	$999.518.75	$2.406.381.68	$148.669.32
	903		REMANENTE COMP.OBRA FEDERAL 09					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$45.820.696.00	$5.917.464.44	$21.554.918.73	$24.265.777.27
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$45.820.696.00	$10.197.579.89	$590.790.478.32	$24.265.777.27
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			TOTAL POR DEPENDENCIA	$0.00			$45.820.696.00	$5.917.464.44	$21.554.918.73	$24.265.777.27
	904		REMANENTE CONVENIO S/C FIMETRO					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$133.351.438.00	$412.563.76	$25.618.995.32	$107.732.442.68
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$133.351.438.00	$4.692.679.21	$616.409.473.64	$107.732.442.68
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			TOTAL POR DEPENDENCIA	$0.00			$133.351.438.00	$412.563.76	$25.618.995.32	$107.732.442.68
	905		REMANENTE SIN CONTRATAR RESCAT					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$227.356.00	$0.00	$0.00	$227.356.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$227.356.00	$4.280.115.45	$616.409.473.64	$227.356.00
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			TOTAL POR DEPENDENCIA	$0.00			$227.356.00	$0.00	$0.00	$227.356.00
	906		REMANENTE CONV SIN C SUBSEMUN					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$14.591.037.00	$0.00	$558.111.95	$14.032.925.05
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$14.591.037.00	$4.280.115.45	$616.967.585.59	$14.032.925.05
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			TOTAL POR DEPENDENCIA	$0.00			$14.591.037.00	$0.00	$558.111.95	$14.032.925.05
	907		REMANENTE CONVE SIN C HABITAT					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$2.383.334.00	$0.00	$0.00	$2.383.334.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2.383.334.00	$4.280.115.45	$616.967.585.59	$2.383.334.00
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			TOTAL POR DEPENDENCIA	$0.00			$2.383.334.00	$0.00	$0.00	$2.383.334.00
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			TOTAL POR DIRECCION	**$943.898.864.94**	**$7.704.780.63**		**$1.415.724.166.54**	$59.423.116.74	**$240.751.107.42**	**$1.174.973.059.12**
2610			DIRECCION GENERAL DE SALUD					$0.00		
	200		DIRECCION GENERAL DE SALUD					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$11.931.164.60		-$303.980.00	$11.173.028.00	$990.351.97	$3.568.678.94	$7.604.349.06
		1301	PRIMA QUINQUENAL	$324.821.36		-$4.516.68	$314.605.51	$30.300.23	$107.531.63	$207.073.88
		1305	PRIMA VACACIONAL Y DOMINICAL	$390.839.00		-$9.653.90	$368.590.00	$53.561.09	$139.609.03	$228.980.97
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1.679.837.00		-$64.035.37	$1.551.380.63	$0.00	$11.500.28	$1.539.880.35
		1320	RETRIBUCIONES POR ACTIVIDADES	$160.705.98			$160.706.00	$35.386.46	$91.355.05	$69.350.95
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$2.487.00	$995.00		$5.018.00	$995.12	$5.018.47	$0.47
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$88.778.00			$102.247.89	$9.378.58	$55.104.27	$47.143.62
		1401	APORTACIONES AL IMSS	$2.888.745.36			$3.352.890.86	$312.976.22	$1.034.752.89	$2.318.137.97
		1403	APORTACIONES PARA LA VIVIENDA	$668.782.20	$351.615.70		$1.038.775.20	$128.155.97	$257.998.03	$780.777.17
		1405	SEGUROS MÚLTIPLES	$0.00		-$1.102.996.00	$187.146.00	$0.00	$0.00	$187.146.00
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$107.730.00		$107.730.00	$0.00	$0.00	$107.730.00
		1523	AYUDA PARA DESPENSA	$1.095.916.00	$798.343.04		$921.258.00	$103.878.07	$405.630.17	$515.627.83
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$202.658.76		$202.658.76	$0.00	$0.00	$202.658.76
		1530	AYUDA PARA DÍA DE REYES	$122.914.96	$44.497.33		$202.098.96	$4.685.48	$116.941.20	$85.157.76
		1531	AYUDA PARA 10 DE MAYO	$163.886.61	$274.250.93		$274.250.93	$0.00	$0.00	$274.250.93
		1535	PREMIO POR PUNTUALIDAD	$1.319.712.68		-$55.990.98	$1.423.087.17	$104.514.41	$378.461.74	$1.044.625.43
		1536	PREMIO POR ASISTENCIA	$1.319.712.68		-$33.768.77	$1.234.263.38	$104.514.41	$378.461.74	$855.801.64
		1537	AYUDA DE ALIMENTOS	$0.00	$523.101.90		$523.101.90	$0.00	$0.00	$523.101.90
		1550	SUBSIDIO POR INCAPACIDAD	$199.473.00	$178.022.90		$398.717.73	$13.142.51	$56.967.94	$341.749.79
		1563	IMPUESTO SOBRE NÓMINAS	$373.535.43		-$24.280.72	$362.600.00	$22.380.55	$100.697.34	$261.902.66
			TOTAL SERVICIOS PERSONALES	$22.731.311.86	$881.993.14		$23.904.154.92	$6.194.336.52	$623.676.294.31	$17.195.446.20
		2101	MATERIALES Y ÚTILES DE OFICINA	$52.900.05			$49.900.00	$1.919.60	$14.213.75	$35.686.25
		2102	MATERIAL DE LIMPIEZA	$0.00			$9.000.00	$1.966.98	$3.962.57	$5.037.43
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$712.50			$712.50	$0.00	$0.00	$712.50
		2106	MATERIALES Y ÚTILES PARA EL PR	$65.814.53			$65.814.53	$0.00	$0.00	$65.814.53
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00			$500.00	$0.00	$0.00	$500.00
		2202	ALIMENTACIÓN DE ANIMALES	$64.999.92			$64.999.92	$0.00	$287.83	$64.712.09
		2401	MATERIALES DE CONSTRUCCIÓN	$105.000.00		-$1.000.00	$104.000.00	$0.00	$0.00	$104.000.00
		2402	ESTRUCTURAS Y MANUFACTURAS	$5.000.00			$5.000.00	$450.66	$450.66	$4.549.34
		2404	MATERIAL ELÉCTRICO	$14.000.00			$22.000.00	$0.00	$0.00	$22.000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$0.00	$11.000.00		$14.000.00	$2.955.91	$2.955.91	$11.044.09
		2501	SUSTANCIAS QUÍMICAS	$70.000.00			$70.000.00	$139.20	$4.779.20	$65.220.80
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$3.500.00			$3.500.00	$0.00	$0.00	$3.500.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$784.000.00		-$10.000.00	$759.000.00	$0.00	$1.875.00	$757.125.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$310.000.00			$310.000.00	$0.00	$98.04	$309.901.96
		2505	MAT.ACCES.Y SUM.LABORATORIO	$10.000.00			$10.000.00	$0.00	$0.00	$10.000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$269.295.00			$269.295.00	$8.617.99	$132.004.90	$137.290.10
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$681.487.92			$681.487.92	$90.953.32	$216.543.99	$464.943.93
		2702	PRENDAS DE PROTECCIÓN	$17.000.00			$17.000.00	$2.757.32	$4.656.24	$12.343.76
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$60.000.00			$60.000.00	$0.00	$0.00	$60.000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$30.000.00			$28.000.00	$139.66	$302.06	$27.697.94
		2903	REFACCIONES Y AC.EQUI COMPUTO	$9.500.00			$9.500.00	$0.00	$0.00	$9.500.00
			TOTAL MATERIALES Y SUMINISTROS	$2.553.709.92			$2.553.709.87	$4.392.831.92	$624.058.424.46	$2.171.579.72
		3103	SERVICIO TELEFÓNICO	$222.000.00			$222.000.00	$12.804.84	$51.963.26	$170.036.74
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$852.000.00			$852.000.00	$75.227.50	$200.058.50	$651.941.50
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$265.325.00			$265.325.00	$33.176.00	$124.379.34	$140.945.66
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$7.639.20			$7.639.20	$0.00	$2.804.18	$4.835.02
		3206	OTROS ARRENDAMIENTOS	$0.00			$30.000.00	$8.838.34	$8.838.34	$21.161.66
		3302	CAPACITACIÓN	$40.002.84	$10.000.00		$54.996.00	$130.50	$4.159.18	$50.836.82
		3303	SERV.INFORMÁTICOS	$0.00	$6.000.00		$6.000.00	$0.00	$0.00	$6.000.00
		3305	ESTUDIOS E INVESTIGACIONES	$0.00			$22.000.00	$6.960.00	$6.960.00	$15.040.00
		3310	OTROS SERVICIOS	$0.00	$320.000.00		$670.000.00	$175.820.28	$209.585.64	$460.414.36
		3402	FLETES Y MANIOBRAS	$0.00	$280.00		$280.00	$0.00	$0.00	$280.00
		3404	SEGUROS	$296.235.00			$276.232.00	$1.043.50	$275.188.32	$1.043.68
		3407	OTROS IMPUESTOS Y DERECHOS	$28.795.92			$28.795.92	$0.00	$21.355.00	$7.440.92
		3411	SERVICIOS DE VIGILANCIA	$5.499.96			$5.499.96	$0.00	$0.00	$5.499.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$16.200.00			$16.200.00	$184.12	$5.600.82	$10.599.18
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6.109.92			$6.109.92	$2.146.00	$2.946.07	$3.163.85
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$17.229.96			$17.229.96	$1.350.00	$1.350.00	$15.879.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$443.720.16		-$10.280.00	$371.440.00	$16.420.38	$172.096.69	$199.343.31
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$147.534.00		-$26.000.00	$121.534.00	$6.507.22	$30.835.04	$90.698.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$210.240.00			$193.240.00	$0.00	$0.00	$193.240.00
		3507	ADAPTACIÓN DE INMUEBLES	$0.00	$90.000.00		$90.000.00	$0.00	$0.00	$90.000.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$147.888.96			$147.888.96	$681.27	$3.478.05	$144.410.91
		3602	IMPRESIONES Y PUBLICACIONES OF	$61.750.00		-$19.000.00	$42.750.00	$3.823.36	$3.823.36	$38.926.64
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$6.130.95			$6.130.95	$320.16	$320.16	$5.810.79
		3701	PASAJES NACIONALES	$4.731.24	$24.000.00		$28.728.00	$423.00	$949.00	$27.779.00
		3702	VIÁTICOS NACIONALES	$0.00	$15.000.00		$27.000.00	$0.00	$0.00	$27.000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$9.999.96			$9.999.96	$0.00	$0.00	$9.999.96
		3807	GASTOS DE OFICINA	$9.600.00			$9.600.00	$0.00	$0.00	$9.600.00
		3810	GASTOS DE ORGANIZACIÓN	$0.00			$20.000.00	$0.00	$0.00	$20.000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9.000.00			$9.000.00	$225.00	$465.00	$8.535.00
		3902	SERVICIOS MÉDICOS	$10.189.92			$10.189.92	$0.00	$0.00	$10.189.92
			TOTAL SERVICIOS GENERALES	$2.817.822.99	$410.000.00		$3.577.809.75	$4.629.012.75	$625.185.580.41	$2.450.653.80
		4406	AYUDAS CULTURALES Y SOCIALES	$283.500.00			$283.500.00	$0.00	$0.00	$283.500.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$283.500.00			$283.500.00	$4.282.931.28	$625.185.580.41	$283.500.00
		5205	MAQUINARIA Y EQUIPO ELÉCTRICO	$0.00			$18.000.00	$0.00	$0.00	$18.000.00
		5302	INSTRUMENTAL MÉDICO Y LABORATO	$35.000.00			$24.000.00	$0.00	$0.00	$24.000.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$10.000.00			$10.000.00	$0.00	$0.00	$10.000.00
		5607	BIENES INFORMÁTICOS	$14.000.00			$7.000.00	$0.00	$0.00	$7.000.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$10.000.00			$10.000.00	$0.00	$0.00	$10.000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$69.000.00			$69.000.00	$4.282.931.28	$625.185.580.41	$0.00
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			TOTAL POR DEPENDENCIA	$28.455.344.77	$1.291.993.14		$30.388.174.54	$2.370.203.18	$8.217.994.82	$22.170.179.72
	334		CONST.GAVETAS PANTEON NORTE					$0.00		
		6201	EDIFICACION	$0.00			$1.000.000.00	$0.00	$0.00	$1.000.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1.000.000.00	$4.282.931.28	$625.185.580.41	$1.000.000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1.000.000.00	$0.00	$0.00	$1.000.000.00
	400		REMANENTE COMP.PROGR.MPAL 2009					$0.00		
		6902	PROVISIONES ECON. AÑOS ANTER.	$0.00			$0.00	$3.247.95	$3.247.95	$3.247.95
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$0.00	$4.286.179.23	$625.188.828.36	$3.247.95
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$3.247.95	$3.247.95	$3.247.95
	406		"CAMPAÑA PREVENCION DENGUE"					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$2.000.000.00			$2.000.000.00	$2.000.000.00	$2.000.000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2.000.000.00			$2.000.000.00	$6.282.931.28	$627.188.828.36	$0.00

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			TOTAL POR DEPENDENCIA	$2.000.000.00			$2.000.000.00	$2.000.000.00	$2.000.000.00	$0.00
	429		**PROGRAMAS DE SALUD MUNICIPAL**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$1.600.000.00	$0.00	$0.00	$1.600.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1.600.000.00	$4.282.931.28	$627.188.828.36	$1.600.000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,600,000.00	$0.00	$0.00	$1,600,000.00
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			TOTAL POR DIRECCION	**$30.455.344.77**	**$1.291.993.14**		**$34.988.174.54**	$4.373.451.13	**$10.221.242.77**	**$24.766.931.77**
2615			**ASEO PUBLICO**					$0.00		
	204		**ASEO PUBLICO**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$7.483.746.42		-$83.550.01	$7.306.090.00	$629.016.35	$2.309.863.06	$4.996.226.94
		1301	PRIMA QUINQUENAL	$895.388.78		-$7.572.54	$866.774.18	$56.429.12	$198.081.59	$668.692.59
		1305	PRIMA VACACIONAL Y DOMINICAL	$241.676.78		-$338.30	$238.298.00	$27.156.74	$85.900.76	$152.397.24
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1.032.161.41		-$16.624.87	$1.003.188.13	$0.00	$2.726.21	$1.000.461.92
		1320	RETRIBUCIONES POR ACTIVIDADES	$274.821.52	$38.817.00		$313.638.00	$53.585.40	$158.587.27	$155.050.73
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$463.233.00	$0.69		$463.239.11	$16.585.70	$67.304.94	$395.934.17
		1401	APORTACIONES AL IMSS	$2.050.008.96	$0.17		$2.050.009.13	$200.734.71	$682.335.65	$1.367.673.48
		1403	APORTACIONES PARA LA VIVIENDA	$446.348.88	$0.48		$446.349.36	$79.131.87	$152.974.84	$293.374.52
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$26.550.00		$26.550.00	$0.00	$0.00	$26.550.00
		1523	AYUDA PARA DESPENSA	$933.954.00		-$90.899.00	$842.163.00	$87.742.64	$350.692.40	$491.470.60
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$81.096.22		$81.096.22	$0.00	$0.00	$81.096.22
		1530	AYUDA PARA DÍA DE REYES	$75.524.00			$75.524.00	$3.113.57	$74.475.88	$1.048.12
		1531	AYUDA PARA 10 DE MAYO	$100.698.67		-$1.621.98	$97.809.37	$0.00	$0.00	$97.809.37
		1535	PREMIO POR PUNTUALIDAD	$819.969.18		-$8.415.13	$800.945.98	$68.634.85	$253.252.99	$547.692.99
		1536	PREMIO POR ASISTENCIA	$819.969.18		-$8.415.13	$800.945.98	$68.634.85	$253.252.99	$547.692.99
		1537	AYUDA DE ALIMENTOS	$0.00	$109.792.80		$109.792.80	$0.00	$0.00	$109.792.80
		1550	SUBSIDIO POR INCAPACIDAD	$53.581.00	$10.496.00		$89.835.00	$25.033.28	$84.850.70	$4.984.30
		1563	IMPUESTO SOBRE NÓMINAS	$262.822.84	$1.34		$259.659.29	$15.534.84	$70.804.56	$188.854.73
			TOTAL SERVICIOS PERSONALES	$15.953.904.62	$49.317.74		$15.871.907.55	$5.614.265.20	$631.933.932.20	$11.126.803.71
		2101	MATERIALES Y ÚTILES DE OFICINA	$22.886.00			$32.886.00	$894.96	$1.558.18	$31.327.82
		2102	MATERIAL DE LIMPIEZA	$10.000.00			$230.000.00	$0.00	$398.00	$229.602.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$27.000.00			$37.000.00	$812.00	$8.663.48	$28.336.52
		2201	ALIMENTACIÓN DE PERSONAS	$6.787.00			$6.757.00	$1.153.00	$4.730.24	$2.026.76
		2204	PRODUCTOS PARA PREPARACIÓN DE	$5.000.00			$7.000.00	$893.96	$5.820.43	$1.179.57
		2302	REFACCIONES, ACCESORIOS Y HERR	$0.00			$0.00	$0.00	$235.00	-$235.00
		2401	MATERIALES DE CONSTRUCCIÓN	$10.032.00			$8.032.00	$0.00	$0.00	$8.032.00
		2406	MATERIALES COMPL. Y DIVERSOS	$4.500.00			$4.500.00	$0.00	$2.283.93	$2.216.07
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1.000.00			$1.000.00	$0.00	$0.00	$1.000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$50.656.92			$50.656.92	$3.129.76	$12.918.16	$37.738.76
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$3.352.287.96			$3.352.287.96	$251.767.91	$970.477.41	$2.381.810.55
		2702	PRENDAS DE PROTECCIÓN	$40.000.00			$36.000.00	$0.00	$0.00	$36.000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$30.000.00			$30.000.00	$0.00	$0.00	$30.000.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$0.00			$2.000.00	$0.00	$0.00	$2.000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$8.000.00			$8.000.00	$0.00	$470.00	$7.530.00
		2903	REFACCIONES Y AC.EQUI COMPUTO	$2.000.00			$4.000.00	$0.00	$0.00	$4.000.00
			TOTAL MATERIALES Y SUMINISTROS	$3.570.149.88			$3.810.119.88	$4.546.784.79	$632.941.017.03	$2.803.035.05
		3103	SERVICIO TELEFÓNICO	$84.000.00			$84.000.00	$7.240.30	$24.927.21	$59.072.79
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$78.000.00			$78.000.00	$7.043.00	$19.893.00	$58.107.00
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$16.461.84			$16.461.84	$0.00	$4.243.75	$12.218.09
		3206	OTROS ARRENDAMIENTOS	$70.000.00			$70.000.00	$5.655.00	$22.620.00	$47.380.00
		3302	CAPACITACIÓN	$5.558.64			$5.558.64	$522.00	$1.566.00	$3.992.64
		3310	OTROS SERVICIOS	$289.996.00			$289.996.00	$35.076.12	$78.161.76	$211.834.24
		3402	FLETES Y MANIOBRAS	$2.898.00			$2.898.00	$0.00	$0.00	$2.898.00
		3404	SEGUROS	$339.954.96			$339.954.00	$0.00	$339.954.00	$0.96
		3407	OTROS IMPUESTOS Y DERECHOS	$13.044.96			$13.044.96	$960.00	$9.763.00	$3.281.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$12.372.72			$12.372.72	$204.16	$1.185.17	$11.187.55
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1.365.00			$1.365.00	$48.32	$419.52	$945.48
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$8.523.00			$8.523.00	$0.00	$0.00	$8.523.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$2.077.247.00			$2.077.247.00	$183.810.39	$523.256.52	$1.553.990.48
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$60.000.00			$60.000.00	$51.55	$12.969.31	$47.030.69
		3505	INSTALACIONES	$10.000.00			$10.000.00	$0.00	$0.00	$10.000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$6.060.00			$6.060.00	$0.00	$0.00	$6.060.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$6.259.92			$6.259.92	$0.00	$1.498.95	$4.760.97
		3602	IMPRESIONES Y PUBLICACIONES OF	$24.509.04			$24.509.04	$0.00	$24.325.20	$183.84
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$616.35			$616.35	$0.00	$0.00	$616.35
		3701	PASAJES NACIONALES	$5.785.44			$5.785.44	$604.50	$2.174.50	$3.610.94
		3702	VIÁTICOS NACIONALES	$1.999.92			$1.999.92	$0.00	$0.00	$1.999.92
		3807	GASTOS DE OFICINA	$9.600.00			$9.600.00	$0.00	$574.40	$9.025.60
		3813	GASTOS DE OPERACIÓN DE OFICINA	$7.500.00			$7.500.00	$644.00	$2.277.00	$5.223.00
			TOTAL SERVICIOS GENERALES	$3.131.752.79			$3.131.751.83	$4.529.992.54	$634.010.826.38	$2.061.942.48
		5102	EQUIPO DE ADMINISTRACIÓN	$0.00			$9.100.00	$0.00	$0.00	$9.100.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$0.00			$3.200.00	$0.00	$0.00	$3.200.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$8.000.00			$8.000.00	$0.00	$0.00	$8.000.00
		5607	BIENES INFORMATICOS	$17.000.00			$4.700.00	$0.00	$0.00	$4.700.00
			TOTAL BIENES MUEBLES E INMUEBLE	$25.000.00			$25.000.00	$4.288.133.20	$634.010.826.38	$25.000.00
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			TOTAL POR DEPENDENCIA	$22.680.807.29	$49.317.74		$22.838.779.26	$1.831.844.85	$6.821.998.02	$16.016.781.24
	401		**"RECAUDACION ESTAB.COMERCIALES**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00	$300.000.00		$3.275.000.00	$587.732.52	$1.980.061.90	$1.294.938.10
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$300.000.00		$3.275.000.00	$4.875.865.72	$635.990.888.28	$1.294.938.10
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			TOTAL POR DEPENDENCIA	$0.00	$300.000.00		$3.275.000.00	$587.732.52	$1.980.061.90	$1.294.938.10
	432		**MONITOREO 45 UNIDADES RECOLECC**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00		-$300.000.00	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00		-$300.000.00	$0.00	$0.00	$0.00	$0.00
	437		**RECOLECCION DE BASURA**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00	$1,000,000.00		$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$1.000.000.00		$4.000.000.00	$4.300.285.57	$635.990.888.28	$4.000.000.00
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			TOTAL POR DEPENDENCIA	$0.00	$1.000.000.00		$4.000.000.00	$0.00	$0.00	$4.000.000.00
	750		**PROGRAMA BARRIDO**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$18,500,000.00			$18,500,000.00	$166,585.54	$7,738,608.45	$10,761,391.55
			TOTAL OBRA PÚBLICA Y PROYECTOS	$18,500,000.00			$18,500,000.00	$4,466,871.11	$643,729,496.73	$10,761,391.55
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			TOTAL POR DEPENDENCIA	$18.500.000.00			$18.500.000.00	$166.585.54	$7.738.608.45	$10.761.391.55
	752		**PROGR.RECOLECCION DE BASURA**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$47.500.000.00			$47.500.000.00	$4.687.712.16	$28.135.747.37	$19.364.252.63
			TOTAL OBRA PÚBLICA Y PROYECTOS	$47,500,000.00			$47,500,000.00	$8,987,997.73	$671,865,244.10	$19,364,252.63
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			TOTAL POR DEPENDENCIA	$47.500.000.00			$47.500.000.00	$4.687.712.16	$28.135.747.37	$19.364.252.63
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			TOTAL POR DIRECCION	**$88.680.807.29**	**$1.049.317.74**		**$96.113.779.26**	$7.273.875.07	**$44.676.415.74**	**$51.437.363.52**
2710			**PROVISIONES SALARIALES**					$0.00		
	205		**PROVISIONES SALARIALES**					$0.00		
		4604	EROGACIONES COMPLEMENTARIAS	$15,000,000.00			$0.00	$0.00	$0.00	$0.00
		7901	PROVISIONES VARIOS PROGRAMAS	$0.00			$11.432.369.00	$0.00	$0.00	$11.432.369.00
			TOTAL OTRAS APORTACIONES Y EROG	$15.000.000.00			$11.432.369.00	$4.300.285.57	$671.865.244.10	$11.432.369.00
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			TOTAL POR DEPENDENCIA	$15.000.000.00			$11.432.369.00	$0.00	$0.00	$11.432.369.00
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			TOTAL POR DIRECCION	**$15,000,000.00**			**$11,432,369.00**	$0.00	**$0.00**	**$11,432,369.00**
2715			**PROVISIONES ECONOMICAS**					$0.00		
	207		**PROVISIONES ECONOMICAS**					$0.00		
		7901	PROVISIONES VARIOS PROGRAMAS	$0.00	$1.700.010.00		$14.111.417.00	$0.00	$0.00	$14.111.417.00
			TOTAL OTRAS APORTACIONES Y EROG	$0.00	$1.700.010.00		$14.111.417.00	$4.300.285.57	$671.865.244.10	$14.111.417.00
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			TOTAL POR DEPENDENCIA	$0.00	$1,700,010.00		$14,111,417.00	$0.00	$0.00	$14,111,417.00
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			TOTAL POR DIRECCION	**$0.00**	**$1.700.010.00**		**$14.111.417.00**	$0.00	**$0.00**	**$14.111.417.00**
2810			**EGRESOS APLICABLES VARIOS DEP.**					$0.00		
	210		**EGRESOS APLICABLES VARIOS DEP.**					$0.00		
			SUELDOS TABULARES AL PERSONAL	$187.248.64			$0.00	$0.00	$0.00	$0.00
		1301	PRIMA QUINQUENAL	$1,897.29			$0.29	$0.00	$0.00	$0.29
		1305	PRIMA VACACIONAL Y DOMINICAL	$6,071.32			$0.08	$0.00	$0.00	$0.08
			GRATIFICACIÓN DE FIN DE AÑO	$1.850.00			$0.00	$0.00	$0.00	$0.00
		1316	LIQUIDACIONES POR INDEMNIZACIO	$4,100,066.00	$200,000.00		$12,887,731.00	$1,777,385.86	$7,415,575.10	$5,472,155.90
		1317	LIQUIDACION PRIMA QUINQUENAL	$0.00			$200.000.00	$26.542.27	$101.538.36	$98.461.64
		1320	RETRIBUCIONES POR ACTIVIDADES	$619.40			$0.80	$0.00	$0.00	$0.80
		1401	APORTACIONES AL IMSS	$511.426.92			$1.82	$0.00	$0.00	$1.82
		1403	APORTACIONES PARA LA VIVIENDA	$130,746.06			$0.01	$0.00	$0.00	$0.01
		1405	SEGUROS MÚLTIPLES	$6,465,899.00	$0.80		$6,601,361.80	$302,855.58	$6,296,847.86	$304,513.94
		1505	JUBILADOS	$1,050,950.64	$1.50		$1,050,952.04	$73,141.40	$294,925.00	$755,127.04
		1515	PRESTACIONES SINDICALES	$3,331,893.00		-$315.00	$5,330,854.00	$316,570.63	$904,390.02	$4,426,463.98
		1516	AYUDAS PARA GASTOS DE DEFUNCIÓ	$379,999.92	$1.32		$380,001.24	$14,706.90	$108,658.95	$271,342.29
		1523	AYUDA PARA DESPENSA	$21,985.56			$3,641.00	$0.00	$0.00	$3,641.00
		1530	AYUDA PARA DÍA DE REYES	$1,897.29			$1,897.29	$0.00	$0.00	$1,897.29
			AYUDA PARA 10 DE MAYO	$2,529.72			$0.00	$0.00	$0.00	$0.00
		1535	PREMIO POR PUNTUALIDAD	$21,478.08			$3,563.00	$0.00	$0.00	$3,563.00
		1536	PREMIO POR ASISTENCIA	$21,478.08			$3,563.00	$0.00	$0.00	$3,563.00
		1563	IMPUESTO SOBRE NÓMINAS	$5,822.65			$943.00	$0.00	$0.00	$943.00
		1564	IMPUESTO SOBRE NÓMINAS POR HON	$24,079.00			$349,079.00	$19,929.99	$100,313.25	$248,765.75
			TOTAL SERVICIOS PERSONALES	$16,267,938.57	$199,688.62		$26,812,689.37	$6,831,418.20	$687,087,492.64	$11,590,440.83
		2101	MATERIALES Y ÚTILES DE OFICINA	$5,250.00			$5,250.00	$0.00	$0.00	$5,250.00
		2102	MATERIAL DE LIMPIEZA	$180,000.00			$180,000.00	$18,073.75	$18,073.75	$161,926.25

		2106	MATERIALES Y ÚTILES PARA EL PR	$3,026.08			$3,026.08	$0.00	$0.00	$3,026.08
		2402	ESTRUCTURAS Y MANUFACTURAS	$2,500,000.00			$65,000.00	$64,960.00	$64,960.00	$40.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$804,366.00			$2,500,000.00	$0.00	$18,908.00	$2,481,092.00
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$3,492,642.08			$739,360.00	$8,450.00	$8,450.00	$730,910.00
			TOTAL MATERIALES Y SUMINISTROS	$54,000.00			$3,492,636.08	$4,391,769.32	$687,197,884.39	$3,382,244.33
		3103	SERVICIO TELEFÓNICO	$3,066,000.00			$54,000.00	$14,857.04	$41,456.03	$12,543.97
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$577,999.92			$3,066,000.00	$251,112.00	$814,717.00	$2,251,283.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$2,499,999.96			$577,999.92	$0.00	$0.00	$577,999.92
		3110	DIFERENCIAS DE ALUMBRADO PÚBLI	$349,999.92			$2,499,999.96	$94,949.92	$380,016.51	$2,119,983.45
		3302	CAPACITACIÓN	$106,707.24			$349,999.92	$0.00	$16,283.12	$333,716.80
		3303	SERV.INFORMATICOS	$499,999.92			$106,707.24	$0.00	$0.00	$106,707.24
		3305	ESTUDIOS E INVESTIGACIONES	$2,100,000.00			$499,999.92	$0.00	$0.00	$499,999.92
		3310	OTROS SERVICIOS	$428,490.00		-$168,000.00	$8,087,000.00	$0.00	$4,805,500.00	$3,281,500.00
		3403	SERVICIOS BANCARIOS	$571,414.92			$428,490.00	$0.00	$0.00	$428,490.00
		3404	SEGUROS	$2,141,533.92			$3,571,404.00	$539,816.26	$1,111,220.26	$2,460,183.74
		3407	OTROS IMPUESTOS Y DERECHOS	$3,000,000.00			$541,533.00	$0.00	$452,951.74	$88,581.26
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$60,000.00			$60,000.00	$0.00	$0.00	$60,000.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$558,649.00			$558,649.00	$0.00	$558,649.02	$0.02
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4,099,999.92			$3,689,999.00	$145,591.54	$1,740,114.95	$1,949,884.05
		3505	INSTALACIONES	$399,999.96			$399,999.96	$0.00	$0.00	$399,999.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$302,292.96			$302,292.00	$0.00	$0.00	$302,292.00
		3507	ADAPTACIÓN DE INMUEBLES	$1,500,000.00			$3,400,000.00	$0.00	$2,519,070.76	$880,929.24
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$481,999.92			$481,999.92	$0.00	$1,450.00	$480,549.92
		3601	GASTOS DE DIFUSIÓN	$120,000.00			$120,000.00	$0.00	$0.00	$120,000.00
		3702	VIÁTICOS NACIONALES	$20,598.00			$20,598.00	$0.00	$0.00	$20,598.00
		3706	VIÁTICOS EN EL EXTRANJERO	$29,313.00			$29,313.00	$0.00	$0.00	$29,313.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$13,224.00			$13,224.00	$0.00	$13,224.00	$0.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$191,184.00			$191,203.00	$1,361.17	$1,361.17	$189,841.83
		3811	EVENTOS INSTITUCIONALES	$365,256.00			$365,256.00	$564.92	$15,564.92	$349,691.08
			TOTAL SERVICIOS GENERALES	$23,538,662.56		-$168,000.00	$29,415,667.84	$5,348,538.42	$699,669,463.87	$16,944,088.36
		4406	AYUDAS CULTURALES Y SOCIALES	$1,140,000.00			$1,140,000.00	$0.00	$285,000.00	$855,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,140,000.00			$1,140,000.00	$4,300,285.57	$699,954,463.87	$855,000.00
		5101	MOBILIARIO	$500,000.00			$498,965.00	$0.00	$62,216.88	$436,748.12
		5102	EQUIPO DE ADMINISTRACIÓN	$500,000.00			$500,000.00	$0.00	$17,797.88	$482,202.12
		5206	BIENES INFORMÁTICOS	$0.00			$1,035.00	$0.00	$0.00	$1,035.00
		5401	VEHÍCULOS Y EQUIPO DE TRANSPOR	$898,308.00			$898,308.00	$0.00	$0.00	$898,308.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$300,000.00			$300,000.00	$549.00	$998.00	$299,002.00
		5607	BIENES INFORMATICOS	$500,000.00			$500,000.00	$192,885.96	$474,300.12	$25,699.88
		5608	MAQUINARIA Y EQUIPO DIVERSO	$601,692.00			$601,692.00	$0.00	$0.00	$601,692.00
		5802	TERRENOS	$0.00	$41,000,000.00		$41,000,000.00	$0.00	$0.00	$41,000,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$3,300,000.00	$41,000,000.00		$44,300,000.00	$4,493,720.53	$700,509,776.75	$43,744,687.12
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			TOTAL POR DEPENDENCIA	$47,739,243.21	$41,031,688.62		$105,160,993.29	$3,864,304.19	$28,644,532.65	$76,516,460.64
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			TOTAL POR DIRECCION	**$47,739,243.21**	**$41,031,688.62**		**$105,160,993.29**	$3,864,304.19	**$28,644,532.65**	**$76,516,460.64**
3010			**DEUDA PUBLICA MUNICIPAL**					$0.00		
	220		**DEUDA PUBLICA MUNICIPAL**					$0.00		
		9101	AMORTIZACIÓN DE LA DEUDA PÚBLI	$30,784,572.96			$0.00	$0.00	$0.00	$12,250,943.00
		9201	INTERESES DE LA DEUDA PÚBLICA	$66,074,608.92		-$0.92	$66,074,608.00	$1,364,505.29	$6,506,512.80	$59,568,095.20
			TOTAL DEUDA PÚBLICA	$96,859,181.88		-$0.92	$78,325,551.00	$5,664,790.86	$707,016,289.55	$71,819,038.20
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			TOTAL POR DEPENDENCIA	$96,859,181.88		-$0.92	$78,325,551.00	$1,364,505.29	$6,506,512.80	$71,819,038.20
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			TOTAL POR DIRECCION	**$96,859,181.88**		**-$0.92**	**$66,074,608.00**	$1,364,505.29	**$6,506,512.80**	**$84,069,981.20**
4010			**UNIDAD MUNICIPAL DE ACCESO A L**					$0.00		
	225		**UNIDAD MUNICIPAL DE ACCESO A L**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$799,758.70		-$22,888.45	$772,518.55	$59,637.56	$220,430.73	$552,087.82
		1305	PRIMA VACACIONAL Y DOMINICAL	$24,575.48		-$459.37	$25,103.00	$7,826.21	$9,824.58	$15,278.42
		1306	GRATIFICACIÓN DE FIN DE AÑO	$104,957.98		-$4,499.18	$99,959.00	$2,420.62	$2,420.62	$97,538.38
		1401	APORTACIONES AL IMSS	$175,847.64	$1.96		$175,849.60	$16,290.07	$56,834.89	$119,014.71
		1403	APORTACIONES PARA LA VIVIENDA	$44,499.54			$44,499.54	$7,089.33	$14,451.24	$30,048.30
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$8,640.00		$8,640.00	$0.00	$0.00	$8,640.00
		1523	AYUDA PARA DESPENSA	$42,068.00		-$16,150.60	$25,885.00	$2,798.91	$12,051.47	$13,833.53
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$14,884.74		$14,884.74	$0.00	$0.00	$14,884.74
		1530	AYUDA PARA DÍA DE REYES	$7,679.85			$7,679.85	$294.91	$7,609.05	$70.80
		1531	AYUDA PARA 10 DE MAYO	$10,239.80		-$438.85	$9,752.19	$0.00	$0.00	$9,752.19
		1535	PREMIO POR PUNTUALIDAD	$58,052.68		-$1,695.87	$56,076.53	$6,599.63	$24,334.25	$31,742.28
		1536	PREMIO POR ASISTENCIA	$58,052.68		-$1,695.87	$56,076.53	$6,599.63	$24,334.25	$31,742.28
		1537	AYUDA DE ALIMENTOS	$0.00	$24,775.02		$24,775.02	$0.00	$0.00	$24,775.02
		1550	SUBSIDIO POR INCAPACIDAD	$0.00			$7,635.00	$0.00	$7,636.21	$1.21
		1563	IMPUESTO SOBRE NÓMINAS	$22,107.67	$1.71		$22,023.86	$1,403.47	$5,744.02	$16,279.84
			TOTAL SERVICIOS PERSONALES	$1,347,840.02	$475.24		$1,351,358.41	$4,411,245.91	$707,401,960.86	$965,687.10
		2101	MATERIALES Y ÚTILES DE OFICINA	$9,236.85			$9,236.85	$1,272.86	$1,767.32	$7,469.53
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$718.20			$718.20	$0.00	$0.00	$718.20
		2106	MATERIALES Y ÚTILES PARA EL PR	$10,086.95			$10,086.95	$0.00	$1,158.84	$8,928.11
		2201	ALIMENTACIÓN DE PERSONAS	$1,024.80			$1,024.80	$347.40	$472.30	$552.50
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$13,500.00			$13,500.00	$2,087.43	$8,929.55	$4,570.45
			TOTAL MATERIALES Y SUMINISTROS	$34,566.80			$34,566.80	$4,303,996.26	$707,414,288.87	$26,238.79
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$0.00	$100.00		$100.00	$0.00	$0.00	$100.00
		3103	SERVICIO TELEFÓNICO	$30,000.00			$30,000.00	$3,150.98	$7,754.16	$22,245.84
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$232,504.32			$232,504.32	$37,857.14	$94,642.86	$137,861.46
		3302	CAPACITACIÓN	$1,998.12			$1,998.12	$0.00	$0.00	$1,998.12
		3310	OTROS SERVICIOS	$337,422.00			$337,422.00	$28,511.38	$114,045.52	$223,376.48
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$12,592.92			$12,592.00	$3,316.50	$9,276.17	$3,315.83
		3407	OTROS IMPUESTOS Y DERECHOS	$1,260.00			$1,260.00	$0.00	$840.00	$420.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1,500.00			$1,500.00	$0.00	$11.60	$1,488.40
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$880.92			$880.92	$0.00	$198.90	$682.02
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92			$1,999.92	$600.00	$600.00	$1,399.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$10,561.28			$9,560.00	$5,680.50	$7,063.81	$2,496.19
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$29,938.92			$29,938.92	$0.00	$0.00	$29,938.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$4,342.92			$4,342.92	$0.00	$894.61	$3,448.31
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,750.00			$4,750.00	$0.00	$162.40	$4,587.60
		3701	PASAJES NACIONALES	$1,775.52			$1,775.52	$255.00	$349.00	$1,426.52
		3807	GASTOS DE OFICINA	$8,199.96		-$100.96	$8,099.00	$0.00	$1,084.36	$7,014.64
		3813	GASTOS DE OPERACIÓN DE OFICINA	$1,999.92			$1,999.92	$0.00	$598.00	$1,401.92
			TOTAL SERVICIOS GENERALES	$681,726.64		-$0.96	$681,723.56	$4,379,660.07	$707,651,810.26	$444,202.17
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			TOTAL POR DEPENDENCIA	$2,064,133.46	$474.28		$2,067,648.77	$194,039.53	$635,520.71	$1,432,128.06
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			TOTAL POR DIRECCION	**$2,064,133.46**	**$474.28**		**$2,067,648.77**	$194,039.53	**$635,520.71**	**$1,432,128.06**
4011			**JUZGADOS ADMINISTRATIVOS MUNIC**					$0.00		
	226		**JUZGADOS ADMINISTRATIVOS MUNIC**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$2,391,826.00		-$73,592.00	$2,399,433.00	$197,816.33	$699,213.71	$1,700,219.29
		1301	PRIMA QUINQUENAL	$24,176.78			$24,176.78	$0.00	$0.00	$24,176.78
		1305	PRIMA VACACIONAL Y DOMINICAL	$72,720.00		-$1,504.18	$89,095.00	$9,043.27	$18,202.12	$70,892.88
		1306	GRATIFICACIÓN DE FIN DE AÑO	$330,415.99		-$14,584.86	$327,941.00	$5,458.12	$9,293.89	$318,647.11
		1320	RETRIBUCIONES POR ACTIVIDADES	$4,645.00	$14,519.00		$33,846.00	$14,519.10	$33,846.77	$0.77
		1401	APORTACIONES AL IMSS	$521,516.64	$1.44		$521,518.08	$50,158.65	$171,576.27	$349,941.81
		1403	APORTACIONES PARA LA VIVIENDA	$133,523.52			$133,523.52	$21,907.00	$43,996.83	$89,526.69
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$26,190.00		$26,190.00	$0.00	$0.00	$26,190.00
		1523	AYUDA PARA DESPENSA	$108,686.00		-$31,581.04	$78,593.00	$6,262.81	$25,512.81	$53,080.19
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$46,056.24		$46,056.24	$0.00	$0.00	$46,056.24
		1530	AYUDA PARA DÍA DE REYES	$24,176.78			$24,176.78	$918.54	$23,944.06	$232.72
		1531	AYUDA PARA 10 DE MAYO	$32,235.70		-$1,439.01	$31,978.14	$0.00	$0.00	$31,978.14
		1535	PREMIO POR PUNTUALIDAD	$236,464.80		-$7,094.78	$233,628.24	$18,723.64	$67,331.13	$166,297.11
		1536	PREMIO POR ASISTENCIA	$236,464.80		-$7,094.78	$233,628.24	$18,723.64	$67,331.13	$166,297.11
		1537	AYUDA DE ALIMENTOS	$0.00	$64,802.74		$64,802.74	$0.00	$0.00	$64,802.74
		1550	SUBSIDIO POR INCAPACIDAD	$49,862.00			$49,862.00	$0.00	$12,503.21	$37,358.79
		1563	IMPUESTO SOBRE NÓMINAS	$69,333.44	$1.99		$71,901.90	$4,494.30	$19,178.95	$52,722.95
			TOTAL SERVICIOS PERSONALES	$4,236,047.45	$14,680.78		$4,390,350.66	$4,648,313.97	$708,843,741.14	$3,198,419.78
		2101	MATERIALES Y ÚTILES DE OFICINA	$11,560.50			$11,482.00	$658.50	$1,945.62	$9,536.38
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$46.55			$46.55	$0.00	$0.00	$46.55
		2106	MATERIALES Y ÚTILES PARA EL PR	$23,543.95		-$202.95	$23,341.00	$3,947.60	$5,477.60	$17,863.40
		2201	ALIMENTACIÓN DE PERSONAS	$359.16			$359.16	$0.00	$0.00	$359.16
		2302	REFACCIONES, ACCESORIOS Y HERR	$0.00			$20.00	$0.00	$0.00	$20.00
		2404	MATERIAL ELÉCTRICO	$0.00	$202.00		$260.00	$0.00	$0.00	$260.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$48,106.92			$48,106.92	$4,276.73	$15,907.27	$32,199.65
			TOTAL MATERIALES Y SUMINISTROS	$83,617.08		-$0.95	$83,615.63	$4,310,691.60	$708,867,071.63	$60,285.14
		3103	SERVICIO TELEFÓNICO	$78,000.00			$78,000.00	$9,808.97	$30,293.77	$47,706.23
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$60,000.00			$60,000.00	$2,724.00	$4,835.00	$55,165.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$122,548.00			$128,731.00	$20,424.64	$51,061.59	$77,669.41
		3302	CAPACITACIÓN	$1,549.80			$1,549.80	$0.00	$0.00	$1,549.80
		3402	FLETES Y MANIOBRAS	$0.00			$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$28,516.92			$28,516.00	$5,318.50	$23,197.51	$5,318.49
		3407	OTROS IMPUESTOS Y DERECHOS	$5,367.96			$5,367.96	$0.00	$3,833.00	$1,534.96
		3411	SERVICIOS DE VIGILANCIA	$3,199.92			$3,199.92	$0.00	$0.00	$3,199.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1,500.00	$1,000.00		$2,500.00	$226.15	$1,187.07	$1,312.93
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,410.16		-$2,502.16	$3,908.00	$0.00	$0.00	$3,908.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92			$1,999.92	$900.00	$900.00	$1,099.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$15,251.76			$14,251.00	$371.20	$9,508.68	$4,742.32
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$206.00	$1,500.00		$1,706.00	$0.00	$205.77	$1,500.23
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$23,745.00			$23,745.00	$0.00	$0.00	$23,745.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$3,190.00			$3,050.00	$0.00	$676.76	$2,373.24
		3602	IMPRESIONES Y PUBLICACIONES OF	$8,735.24			$8,735.24	$0.00	$0.00	$8,735.24
		3701	PASAJES NACIONALES	$2,247.00			$2,247.00	$106.00	$818.00	$1,429.00

		3807	GASTOS DE OFICINA	$7,990.00			$7,990.00	$279.76	$1,119.31	$6,870.69
		3813	GASTOS DE OPERACIÓN DE OFICINA	$1,610.00			$1,610.00	$138.00	$414.00	$1,196.00
			TOTAL SERVICIOS GENERALES	$372,067.68		-$2.16	$378,106.84	$4,342,104.99	$708,995,122.09	$250,056.38
		5605	EQUIPOS Y AP COMUNICACIONES Y	$0.00			$140.00	$0.00	$0.00	$140.00
		5607	BIENES INFORMATICOS	$0.00			$10,435.00	$0.00	$0.00	$10,435.00
			TOTAL BIENES MUEBLES E INMUEBLE	$0.00			$10,575.00	$4,301,888.77	$708,995,122.09	$10,575.00
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			TOTAL POR DEPENDENCIA	$4,691,732.21	$14,677.67		$4,862,648.13	$397,204.45	$1,343,311.83	$3,519,336.30
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			TOTAL POR DIRECCION	**$4,691,732.21**	**$14,677.67**		**$4,862,648.13**	$397,204.45	**$1,343,311.83**	**$3,519,336.30**
4012			**DEFENSORÍA DE OFICIO MATERIA A**					$0.00		
	227		**DEFENSORÍA DE OFICIO MATERIA A**					$0.00		
		1103	SUELDOS TABULARES AL PERSONAL	$311,498.86		-$18,700.00	$289,366.00	$22,043.18	$75,743.26	$213,622.74
		1301	PRIMA QUINQUENAL	$22,536.47		-$591.23	$21,861.64	$0.00	$0.00	$21,861.64
		1305	PRIMA VACACIONAL Y DOMINICAL	$10,310.44		-$192.88	$11,005.00	$4,058.00	$4,949.87	$6,055.13
		1306	GRATIFICACIÓN DE FIN DE AÑO	$44,034.22		-$1,887.53	$41,937.00	$6,768.10	$6,768.10	$35,168.90
		1401	APORTACIONES AL IMSS	$72,748.92	$0.84		$72,749.76	$3,237.13	$18,428.11	$54,321.65
		1403	APORTACIONES PARA LA VIVIENDA	$18,123.84			$18,123.84	$2,599.71	$5,598.08	$12,525.76
		1501	FONDO DE AHORRO PARA EMPLEADOS	$0.00	$3,330.00		$3,330.00	$0.00	$0.00	$3,330.00
		1523	AYUDA PARA DESPENSA	$18,469.00		-$6,463.86	$11,986.00	$777.20	$4,533.60	$7,452.40
		1529	SUBSIDIO PARA CUOTAS A CARGO	$0.00	$6,237.36		$6,237.36	$0.00	$0.00	$6,237.36
		1530	AYUDA PARA DÍA DE REYES	$3,222.01			$3,222.01	$138.06	$3,206.65	$15.36
		1531	AYUDA PARA 10 DE MAYO	$4,296.02		-$184.12	$4,091.44	$0.00	$0.00	$4,091.44
		1535	PREMIO POR PUNTUALIDAD	$35,730.00		-$1,042.40	$34,514.88	$1,119.80	$8,432.02	$26,082.86
		1536	PREMIO POR ASISTENCIA	$35,730.00		-$1,042.40	$34,514.88	$1,119.80	$8,432.02	$26,082.86
		1537	AYUDA DE ALIMENTOS	$0.00	$10,935.42		$10,935.42	$0.00	$0.00	$10,935.42
		1550	SUBSIDIO POR INCAPACIDAD	$0.00	$11,517.00		$13,436.00	$11,517.01	$13,436.51	$0.51
		1563	IMPUESTO SOBRE NÓMINAS	$9,716.49	$1.09		$9,688.18	$459.25	$2,287.05	$7,401.13
			TOTAL SERVICIOS PERSONALES	$586,416.27	$1,917.37		$586,999.41	$4,355,646.01	$709,146,937.36	$435,184.14
		2101	MATERIALES Y ÚTILES DE OFICINA	$1,651.65			$1,651.65	$0.00	$0.00	$1,651.65
		2106	MATERIALES Y ÚTILES PARA EL PR	$8,581.98			$8,581.98	$0.00	$0.00	$8,581.98
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$1,632.96			$1,632.96	$0.00	$327.82	$1,305.14
			TOTAL MATERIALES Y SUMINISTROS	$11,866.59			$11,866.59	$4,306,831.11	$709,147,265.18	$11,538.77
		3103	SERVICIO TELEFÓNICO	$21,600.00			$21,600.00	$1,092.11	$1,929.62	$19,670.38
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12,000.00			$12,000.00	$702.00	$1,283.00	$10,717.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$36,932.00			$38,796.00	$6,155.22	$15,388.05	$23,407.95
		3404	SEGUROS	$8,278.92			$8,278.00	$1,159.00	$7,118.67	$1,159.33
		3407	OTROS IMPUESTOS Y DERECHOS	$471.00			$471.00	$0.00	$209.00	$262.00
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$72.36			$72.36	$0.00	$0.00	$72.36
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,900.00			$3,900.00	$600.00	$600.00	$3,300.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$417.36			$417.36	$0.00	$0.00	$417.36
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$27,656.00			$27,656.00	$0.00	$0.00	$27,656.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1,336.92			$1,336.92	$0.00	$357.84	$979.08
		3602	IMPRESIONES Y PUBLICACIONES OF	$1,520.00			$1,520.00	$0.00	$0.00	$1,520.00
		3807	GASTOS DE OFICINA	$2,400.00			$2,400.00	$0.00	$0.00	$2,400.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$499.92			$499.92	$0.00	$0.00	$499.92
			TOTAL SERVICIOS GENERALES	$117,084.48			$118,947.56	$4,316,539.44	$709,174,151.36	$92,061.38
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			TOTAL POR DEPENDENCIA	$715,367.34	$1,917.37		$717,813.56	$63,545.57	$179,029.27	$538,784.29
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			TOTAL POR DIRECCION	**$715,367.34**	**$1,917.37**		**$717,813.56**	$63,545.57	**$179,029.27**	**$538,784.29**
4013			**INSTITUTO MUNICIPAL DE PLANEAC**					$0.00		
	217		**INSTITUTO MUNICIPAL DE PLANEAC**					$0.00		
		4303	TRANSFERENCIAS PARA LA PLANEAC	$14,100,000.00			$14,100,000.00	$1,175,000.00	$4,700,000.00	$9,400,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$14,100,000.00			$14,100,000.00	$5,481,831.11	$713,874,151.36	$9,400,000.00
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			TOTAL POR DEPENDENCIA	$14,100,000.00			$14,100,000.00	$1,175,000.00	$4,700,000.00	$9,400,000.00
	402		**ESTUDIO REG.BARRIO ARRIBA**					$0.00		
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$0.00			$2,000,000.00	$0.00	$0.00	$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,000,000.00	$4,306,831.11	$713,874,151.36	$2,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$2,000,000.00	$0.00	$0.00	$2,000,000.00
	411		**PROYECTOS**					$0.00		
		6101	URBANIZACION	$143,500.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$143,500.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$14,243,500.00**			**$16,100,000.00**	$1,175,000.00	**$4,700,000.00**	**$11,400,000.00**
5010			**PATRONATO DE BOMBEROS**					$0.00		
	219		**PATRONATO DE BOMBEROS**					$0.00		
		4301	TRANSFERENCIAS PARA LA ASISTEN	$26,909,775.00	$1,419,659.00		$31,968,832.00	$2,904,189.99	$10,293,342.48	$21,675,489.52
			TOTAL AYUDAS Y TRANSFERENCIAS	$26,909,775.00	$1,419,659.00		$31,968,832.00	$7,211,021.10	$724,167,493.84	$21,675,489.52
			--							
			TOTAL POR DEPENDENCIA	$26,909,775.00	$1,419,659.00		$31,968,832.00	$2,904,189.99	$10,293,342.48	$21,675,489.52
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			TOTAL POR DIRECCION	**$26,909,775.00**	**$1,419,659.00**		**$31,968,832.00**	$2,904,189.99	**$10,293,342.48**	**$21,675,489.52**
5011			**COMISIÓN MUNICIPAL DE DEPORTE**					$0.00		
	220		**COMISIÓN MUNICIPAL DE DEPORTE**					$0.00		
		4302	TRANSFERENCIAS PARA LA PROMOCI	$13,488,489.00			$13,488,489.00	$1,124,040.75	$4,496,163.00	$8,992,326.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$13,488,489.00			$13,488,489.00	$5,430,871.86	$728,663,656.84	$8,992,326.00
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			TOTAL POR DEPENDENCIA	$13,488,489.00			$13,488,489.00	$1,124,040.75	$4,496,163.00	$8,992,326.00
	428		**PROGRAMAS COMUDE VARIOS**					$0.00		
		6706	EDUCACION,CULTURA Y DEPORTE	$0.00			$425,400.00	$0.00	$0.00	$425,400.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$425,400.00	$4,306,831.11	$728,663,656.84	$425,400.00
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			TOTAL POR DEPENDENCIA	$0.00			$425,400.00	$0.00	$0.00	$425,400.00
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			TOTAL POR DIRECCION	**$13,488,489.00**			**$13,913,889.00**	$1,124,040.75	**$4,496,163.00**	**$9,417,726.00**
5012			**DIF - LEÓN**					$0.00		
	221		**DIF - LEÓN**					$0.00		
		4301	TRANSFERENCIAS PARA LA ASISTEN	$51,768,100.92			$51,768,100.92	$4,314,008.42	$17,256,033.68	$34,512,067.24
			TOTAL AYUDAS Y TRANSFERENCIAS	$51,768,100.92			$51,768,100.92	$8,629,839.53	$745,919,690.52	$34,512,067.24
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			TOTAL POR DEPENDENCIA	$51,768,100.92			$51,768,100.92	$4,314,008.42	$17,256,033.68	$34,512,067.24
	430		**PROGRAMAS PATRONATO DIF**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$1,400,000.00	$0.00	$0.00	$1,400,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$1,400,000.00	$4,306,831.11	$745,919,690.52	$1,400,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$1,400,000.00	$0.00	$0.00	$1,400,000.00
	438		**PROGRAMAS FONAHPO**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00		-$30,040,700.00	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00		-$30,040,700.00	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$51,768,100.92**		**-$30,040,700.00**	**$53,168,100.92**	$4,314,008.42	**$17,256,033.68**	**$35,912,067.24**
5013			**PATRONATO EXPLORA**					$0.00		
	222		**PATRONATO EXPLORA**					$0.00		
		4302	TRANSFERENCIAS PARA LA PROMOCI	$9,715,702.92			$9,715,702.92	$809,641.92	$3,238,567.68	$6,477,135.24
			TOTAL AYUDAS Y TRANSFERENCIAS	$9,715,702.92			$9,715,702.92	$5,116,473.03	$749,158,258.20	$6,477,135.24
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			TOTAL POR DEPENDENCIA	$9,715,702.92			$9,715,702.92	$809,641.92	$3,238,567.68	$6,477,135.24
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			TOTAL POR DIRECCION	**$9,715,702.92**			**$9,715,702.92**	$809,641.92	**$3,238,567.68**	**$6,477,135.24**
5015			**PATRONATO FERIA ESTATAL LEON Y**					$0.00		
	335		**CONCLUSION TRAB.CENTRO ESPECTA**					$0.00		
		6201	EDIFICACION	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	446		**CENTRO DE ESPECTACULOS**					$0.00		
		6706	EDUCACION,CULTURA Y DEPORTE	$0.00			$2,000,000.00	$0.00	$0.00	$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$2,000,000.00	$4,306,831.11	$749,158,258.20	$2,000,000.00
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			TOTAL POR DEPENDENCIA	$0.00			$2,000,000.00	$0.00	$0.00	$2,000,000.00
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			TOTAL POR DIRECCION	**$0.00**			**$2,000,000.00**	$0.00	**$0.00**	**$2,000,000.00**
5017			**INSTITUTO MUNICIPAL DE VIVIEND**					$0.00		
	226		**INSTITUTO MUNICIPAL DE VIVIEND**					$0.00		
		4303	TRANSFERENCIAS PARA LA PLANEAC	$40,439,973.96			$40,439,973.96	$3,369,997.83	$13,479,991.32	$26,959,982.64
			TOTAL AYUDAS Y TRANSFERENCIAS	$40,439,973.96			$40,439,973.96	$7,676,828.94	$762,638,249.52	$26,959,982.64
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			TOTAL POR DEPENDENCIA	$40,439,973.96			$40,439,973.96	$3,369,997.83	$13,479,991.32	$26,959,982.64
	308		**DOTACION SERVICIOS POLIG.POBRE**					$0.00		
		6201	EDIFICACION	$0.00			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$0.00			$0.00	$0.00	$0.00	$0.00
	438		**PROGRAMAS FONHAPO**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00	$30,040,700.00		$30,040,700.00	$0.00	$0.00	$30,040,700.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$30,040,700.00		$30,040,700.00	$4,306,831.11	$762,638,249.52	$30,040,700.00
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			TOTAL POR DEPENDENCIA	$0.00	$30,040,700.00		$30,040,700.00	$0.00	$0.00	$30,040,700.00
	443		**DOTACION SERVICIOS EN POLIGONO**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$45,000,000.00			$90,000,000.00	$0.00	$0.00	$90,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$45,000,000.00			$90,000,000.00	$4,306,831.11	$762,638,249.52	$90,000,000.00
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			TOTAL POR DEPENDENCIA	$45,000,000.00			$90,000,000.00	$0.00	$0.00	$90,000,000.00

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			TOTAL POR DIRECCION	**$85.439.973.96**	**$30.040.700.00**		**$160.480.673.96**	$3.369.997.83	**$13.479.991.32**	**$147.000.682.64**
5018			**INSTITUTO CULTURAL DE LEÓN**					$0.00		
	227		**INSTITUTO CULTURAL DE LEÓN**					$0.00		
		4302	TRANSFERENCIAS PARA LA PROMOCI	$23.239.608.00	$157.154.00		$27.396.762.00	$5.762.147.00	$11.048.588.00	$16.348.174.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$23.239.608.00	$157.154.00		$27.396.762.00	$10.068.978.11	$773.686.837.52	$16.348.174.00
			--							
			TOTAL POR DEPENDENCIA	$23.239.608.00	$157.154.00		$27.396.762.00	$5.762.147.00	$11.048.588.00	$16.348.174.00
	439		**PROGRAMA VIVE TU PLAZA**					$0.00		
		6706	EDUCACION.CULTURA Y DEPORTE	$0.00			$250.000.00	$0.00	$0.00	$250.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$250.000.00	$4.306.831.11	$773.686.837.52	$250.000.00
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			TOTAL POR DEPENDENCIA	$0.00			$250.000.00	$0.00	$0.00	$250.000.00
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			TOTAL POR DIRECCION	**$23.239.608.00**	**$157.154.00**		**$27.646.762.00**	$5.762.147.00	**$11.048.588.00**	**$16.598.174.00**
5019			**INSTITUTO MUNICIPAL DE LA MUJE**					$0.00		
	228		**INSTITUTO MUNICIPAL DE LA MUJE**					$0.00		
		4301	TRANSFERENCIAS PARA LA ASISTEN	$2.643.307.00	$93.148.00		$2.736.455.00	$219.375.50	$881.102.00	$1.855.353.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$2.643.307.00	$93.148.00		$2.736.455.00	$4.526.206.61	$774.567.939.52	$1.855.353.00
			--							
			TOTAL POR DEPENDENCIA	$2.643.307.00	$93.148.00		$2.736.455.00	$219.375.50	$881.102.00	$1.855.353.00
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			TOTAL POR DIRECCION	**$2.643.307.00**	**$93.148.00**		**$2.736.455.00**	$219.375.50	**$881.102.00**	**$1.855.353.00**
5021			**PATRONATO DEL PARQUE ZOOLÓGICO**					$0.00		
	230		**PATRONATO DEL PARQUE ZOOLÓGICO**					$0.00		
		4302	TRANSFERENCIAS PARA LA PROMOCI	$8.820.590.04			$8.820.590.04	$735.049.17	$2.940.196.68	$5.880.393.36
			TOTAL AYUDAS Y TRANSFERENCIAS	$8.820.590.04			$8.820.590.04	$5.041.880.28	$777.508.136.20	$5.880.393.36
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			TOTAL POR DEPENDENCIA	$8.820.590.04			$8.820.590.04	$735.049.17	$2.940.196.68	$5.880.393.36
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			TOTAL POR DIRECCION	**$8.820.590.04**			**$8.820.590.04**	$735.049.17	**$2.940.196.68**	**$5.880.393.36**
5050			**PROMOTURÍSTICA**					$0.00		
	235		**PROMOTURÍSTICA**					$0.00		
		4603	APORT.FIDEICOM.DESARROLLO ECON	$0.00			$1.890.241.00	$157.520.00	$630.080.00	$1.260.161.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00			$1.890.241.00	$4.464.351.11	$778.138.216.20	$1.260.161.00
		7103	APORTACIONES A FIDEICOMISOS PA	$1.890.240.96			$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DEPENDENCIA	$1.890.240.96			$1.890.241.00	$157.520.00	$630.080.00	$1.260.161.00
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			TOTAL POR DIRECCION	**$1.890.240.96**			**$1.890.241.00**	$157.520.00	**$630.080.00**	**$1.260.161.00**
5051			**FIDOC**					$0.00		
	236		**FIDOC**					$0.00		
		4601	APORT A FIDEICOM DES.Y ASITENC	$0.00			$1.655.354.00	$807.530.96	$731.282.25	$924.071.75
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00			$1.655.354.00	$5.114.362.07	$778.869.498.45	$924.071.75
		7101	APORTACIONES A FIDEICOMISOS PA	$1.116.861.00			$0.00	$755.073.60	$0.00	$0.00
			TOTAL OTRAS APORTACIONES Y EROG	$1.116.861.00			$0.00	$5.374.260.19	$778.869.498.45	$0.00
			--							
			TOTAL POR DEPENDENCIA	$1.116.861.00			$1.655.354.00	$1.562.604.56	$731.282.25	$924.071.75
			--							
			TOTAL POR DIRECCION	**$1.116.861.00**			**$1.655.354.00**	$1.562.604.56	**$731.282.25**	**$924.071.75**
5052			**FIDEICOMISO CONVIVE**					$0.00		
	237		**FIDEICOMISO CONVIVE**					$0.00		
		4602	APORT. FIDEICOM PROM.CULTU.EDU	$0.00			$9.733.204.00	$811.100.33	$3.452.734.66	$6.280.469.34
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00			$9.733.204.00	$5.807.823.72	$782.322.233.11	$6.280.469.34
		7102	APORTACIONES A FIDEICOMISOS PA	$7.233.204.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$7.233.204.00			$9.733.204.00	$811.100.33	$3.452.734.66	$6.280.469.34
	337		**PARQUE EXTREMO JUVENIL**					$0.00		
		6201	EDIFICACION	$0.00			$400.000.00	$0.00	$0.00	$400.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$400.000.00	$4.996.723.39	$782.322.233.11	$400.000.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$400.000.00	$0.00	$0.00	$400.000.00
	440		**PROG.RESC.NUESTRO ESP GRAFITTI**					$0.00		
		6702	SERV. Y APOYOS COMUNITARIOS	$0.00			$200.000.00	$200.000.00	$200.000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00			$200.000.00	$5.196.723.39	$782.522.233.11	$0.00
			--							
			TOTAL POR DEPENDENCIA	$0.00			$200.000.00	$200.000.00	$200.000.00	$0.00
			--							
			TOTAL POR DIRECCION	**$7.233.204.00**			**$10.333.204.00**	$1.011.100.33	**$3.652.734.66**	**$6.680.469.34**
5053			**PATRONATO DEL PARQUE ECOLÓGICO**					$0.00		
	238		**PATRONATO DEL PARQUE ECOLÓGICO**					$0.00		
		4302	TRANSFERENCIAS PARA LA PROMOCI	$3.834.178.08	$599.999.92		$4.434.178.00	$319.514.83	$1.278.059.32	$3.156.118.68
			TOTAL AYUDAS Y TRANSFERENCIAS	$3.834.178.08	$599.999.92		$4.434.178.00	$5.316.238.22	$783.800.292.43	$3.156.118.68
			--							
			TOTAL POR DEPENDENCIA	$3.834.178.08	$599.999.92		$4.434.178.00	$319.514.83	$1.278.059.32	$3.156.118.68
			--							
			TOTAL POR DIRECCION	**$3.834.178.08**	**$599.999.92**		**$4.434.178.00**	$319.514.83	**$1.278.059.32**	**$3.156.118.68**
5054			**FIDAPIM**					$0.00		
	239		**FIDAPIM**					$0.00		
		4601	APORT A FIDEICOM DES.Y ASITENC	$0.00	$14.274.00		$2.701.966.00	$63.923.60	$437.341.34	$2.264.624.66
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00	$14.274.00		$2.701.966.00	$5.060.646.99	$784.237.633.77	$2.264.624.66
		7101	APORTACIONES A FIDEICOMISOS PA	$2.625.526.00			$0.00	$93.793.83	$0.00	$0.00
			TOTAL OTRAS APORTACIONES Y EROG	$2.625.526.00			$0.00	$5.092.274.82	$784.237.633.77	$0.00
			--							
			TOTAL POR DEPENDENCIA	$2.625.526.00	$14.274.00		$2.701.966.00	$157.717.43	$437.341.34	$2.264.624.66
			--							
			TOTAL POR DIRECCION	**$2.625.526.00**	**$14.274.00**		**$2.701.966.00**	$157.717.43	**$437.341.34**	**$2.264.624.66**
5055			**AGROEDUCA**					$0.00		
	240		**AGROEDUCA**					$0.00		
		4602	APORT. FIDEICOM PROM.CULTU.EDU	$0.00			$727.818.00	$0.00	$727.818.00	$0.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00			$727.818.00	$4.998.480.99	$784.965.451.77	$0.00
		7102	APORTACIONES A FIDEICOMISOS PA	$727.818.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$727.818.00			$727.818.00	$0.00	$727.818.00	$0.00
			--							
			TOTAL POR DIRECCION	**$727.818.00**			**$727.818.00**	$0.00	**$727.818.00**	**$0.00**
5056			**MUSEO DE LA CIUDAD**					$0.00		
	241		**MUSEO DE LA CIUDAD**					$0.00		
		4602	APORT. FIDEICOM PROM.CULTU.EDU	$0.00			$2.280.333.00	$190.027.75	$760.111.00	$1.520.222.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$0.00			$2.280.333.00	$5.188.508.74	$785.725.562.77	$1.520.222.00
		7102	APORTACIONES A FIDEICOMISOS PA	$2.280.333.00			$0.00	$0.00	$0.00	$0.00
			--							
			TOTAL POR DEPENDENCIA	$2.280.333.00			$2.280.333.00	$190.027.75	$760.111.00	$1.520.222.00
	345		**OBRA MUSEO DE LA CIUDAD**					$0.00		
		6101	URBANIZACION	$0.00	$3.000.000.00		$3.000.000.00	$0.00	$0.00	$3.000.000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$0.00	$3.000.000.00		$3.000.000.00	$4.998.480.99	$785.725.562.77	$3.000.000.00
			--							
			TOTAL POR DEPENDENCIA	$0.00	$3.000.000.00		$3.000.000.00	$0.00	$0.00	$3.000.000.00
			--							
			TOTAL POR DIRECCION	**$2.280.333.00**	**$3.000.000.00**		**$5.280.333.00**	$190.027.75	**$760.111.00**	**$4.520.222.00**
			--							
			TOTAL GENERAL.....	**$3.070.335.156.50**	**$94.246.736.35**		**$3.853.342.234.14**	**$226.036.530.76**	**$785.725.562.77**	**$3.079.867.614.37**
			SALIDAS							
			AMORTIZACIÓN DEUDA PÚBLICA	$0.00			$12.250.943.00	$0.00	$0.00	$0.00
			TOTAL GRUPO ====>	**$0.00**			**$12.250.943.00**	**$0.00**	**$0.00**	**$0.00**
			TOTAL EGRESOS PPTAL.	**$3,070,335,156.50**	**$94,246,736.35**		**$3,865,593,177.14**	**$226,036,530.76**	**$785,725,562.77**	**$3,079,867,614.37**
			EXCEDENTE DE INGRESOS SOBRE EGRESOS	**$189.50**	**-$35.65**	**$0.00**	**-$15.44**	**$1,808,338.51**	**$338,299,310.14**	**-$1,612,928,260.58**

LIC. FRANCISCO RICARDO SHEFFIELD PADILLA

LIC. ANTONIO OBREGÓN TORRES

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

ING. BRAULIO MONREAL DÍAZ INFANTE

ESTADO DE SITUACION FINANCIERA

H. AYUNTAMIENTO DE LEON

ESTADO DE SITUACION FINANCIERA AL 30/ ABRIL /2010

ACTIVO		PASIVO		
CIRCULANTE		**A CORTO PLAZO**		
FONDO FIJO	591,192.00	PROVEEDORES		974,137.00
BANCOS		ACREEDORES DIVERSOS		14,601,288.00
CUENTA CORRIENTE	163,158,578.00	IMPUESTOS Y DERECHOS POR PAGAR		11,792,677.00
INVERSIONES		OTROS PASIVOS		164,778,409.00
CUENTA CORRIENTE	717,525,894.00	DEUDA PÚBLICA		57,320,811.00
CUENTAS POR COBRAR	45,030,982.00	**SUMA PASIVO A CORTO PLAZO**		**249,467,322.00**
(ESTIMACIÓN PARA CTAS. INCOB.)	-36,905,000.00			
GASTOS POR APLICAR	1,210,088.00			
ANTICIPO A CONTRATISTAS	5,264,294.00	**A LARGO PLAZO**		
ALMACÉN	7,477,834.00	DEUDA PÚBLICA		234,883,765.00
SUMA DE ACTIVO CIRCULANTE	**$903,353,862.00**	**SUMA DE PASIVO A LARGO PLAZO**		**234,883,765.00**
		SUMA TOTAL DE PASIVO		**484,351,087.00**
		PATRIMONIO		
		NO RESTRINGIDO		420,145,685.00
NO CIRCULANTE		PATRIMONIO EJERCICIO ANTERIOR	122,256,768.00	
		PATRIMONIO DEL EJERCICIO	338,299,310.00	
BIENES MUEBLES	1,132,854,385.00	PATRIMONIO EJERCICIOS ANTERIORES	-40,410,393.00	
DEPÓSITOS EN GARANTÍA	2,568,924.00	TEMPORALMENTE RESTRINGIDO		1,134,280,399.00
		PERMANENTEMENTE RESTRINGIDO		0.00
SUMA DE ACTIVO NO CIRCULANTE	**1,135,423,309.00**	**SUMA TOTAL DE PATRIMONIO**		**1,554,426,084.00**
SUMA TOTAL DE ACTIVO	**2,038,777,171.00**	**SUMA TOTAL DE PASIVO Y PATRIMONIO**		**2,038,777,171.00**

LIC. FRANCISCO RICARDO SHEFFIELD PADILLA

PRESIDENTE MUNICIPAL

LIC. ANTONIO OBREGÓN TORRES

TESORERO MUNICIPAL

ING. BRAULIO MONREAL DÍAZ INFANTE

COMISIONADO DE HACIENDA

ESTADO DEL GASTO PRESUPUESTAL PROGRAMATICO

M U N I C I P I O D E L E O N, G T O.
ESTADO DEL GASTO PRESUPUESTAL PROGRAMATICO
CORRESPONDIENTE AL DIA 30 DE ABRIL DE 2010
(AVANCE FINANCIERO)

UR	PR O PY	PARTIDA	D E S C R I P C I O N	PRESUPUESTO AUTORIZADO	EJERCIDO MENSUAL	EJERCIDO ACUMULADO	PRESUPUESTO POR EJERCER
1010			SÍNDICOS				
	101		SINDICOS				
		1101	REMUNERACIONES A MIEMBROS DEL	$1,141,371.28	$102,065.42	$361,553.78	$779,817.50
		1305	PRIMA VACACIONAL Y DOMINICAL	$30,323.20	$15,495.16	$15,495.16	$14,828.04
		1306	GRATIFICACIÓN DE FIN DE AÑO	$126,655.01	$0.00	$0.00	$126,655.01
		1320	RETRIBUCIONES POR ACTIVIDADES	$193,787.00	$0.00	$0.00	$193,787.00
		1405	SEGUROS MÚLTIPLES	$49,772.00	$0.00	$12,443.00	$37,329.00
		1410	FONDO DE ASISTENCIA SOCIAL	$78,635.00	$37,445.34	$37,445.34	$41,189.66
		1501	FONDO DE AHORRO PARA EMPLEADOS	$10,800.00	$0.00	$0.00	$10,800.00
		1502	FONDO DE AHORRO PARA EL RETIRO	$98,250.15	$14,410.24	$57,640.96	$40,609.19
		1528	SUBSIDIO PARA IMPTOS A CARGO	$125,860.00	$16,578.38	$16,578.38	$109,281.62
		1530	AYUDA PARA DÍA DE REYES	$18,916.00	$417.04	$9,684.48	$9,231.52
		1531	AYUDA PARA 10 DE MAYO	$12,356.58	$0.00	$0.00	$12,356.58
		1537	AYUDA DE ALIMENTOS	$29,801.15	$0.00	$0.00	$29,801.15
		1563	IMPUESTO SOBRE NÓMINAS	$28,105.01	$318.24	$318.24	$27,786.77
			TOTAL SERVICIOS PERSONALES	$1,944,632.38	$186,729.82	$511,159.34	$1,433,473.04
		2101	MATERIALES Y ÚTILES DE OFICINA	$1,800.00	$0.00	$1,354.55	$445.45
		2106	MATERIALES Y ÚTILES PARA EL PR	$2,521.73	$0.00	$0.00	$2,521.73
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$100,707.96	$9,156.60	$27,469.80	$73,238.16
			TOTAL MATERIALES Y SUMINISTROS	$105,029.69	$9,156.60	$28,824.35	$76,205.34
		3103	SERVICIO TELEFÓNICO	$60,000.00	$1,217.97	$13,146.35	$46,853.65
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12,000.00	$685.00	$1,254.00	$10,746.00
		3302	CAPACITACIÓN	$19,999.92	$0.00	$0.00	$19,999.92
		3701	PASAJES NACIONALES	$2,299.44	$0.00	$0.00	$2,299.44
		3702	VIÁTICOS NACIONALES	$16,999.92	$0.00	$0.00	$16,999.92
		3706	VIÁTICOS EN EL EXTRANJERO	$9,999.96	$0.00	$0.00	$9,999.96
		3807	GASTOS DE OFICINA	$3,499.92	$179.68	$1,728.77	$1,771.15
			TOTAL SERVICIOS GENERALES	$124,799.16	$2,082.65	$16,129.12	$108,670.04
		4406	AYUDAS CULTURALES Y SOCIALES	$300,000.00	$25,000.00	$100,000.00	$200,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$300,000.00	$25,000.00	$100,000.00	$200,000.00
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			TOTAL POR DEPENDENCIA	$2,474,461.23	$222,969.07	$656,112.81	$1,818,348.42
			-	---	---	---	---
			TOTAL POR DIRECCION	**$2,474,461.23**	**$222,969.07**	**$656,112.81**	**$1,818,348.42**
1011			REGIDORES				
	102		REGIDORES				
		1101	REMUNERACIONES A MIEMBROS DEL	$6,354,499.20	$568,272.24	$2,013,032.16	$4,341,467.04
		1305	PRIMA VACACIONAL Y DOMINICAL	$168,830.48	$86,272.80	$86,272.80	$82,557.68
		1306	GRATIFICACIÓN DE FIN DE AÑO	$705,180.32	$0.00	$0.00	$705,180.32
		1320	RETRIBUCIONES POR ACTIVIDADES	$1,093,243.00	$0.00	$0.00	$1,093,243.00
		1405	SEGUROS MÚLTIPLES	$316,982.39	$0.00	$93,001.73	$223,980.66
		1410	FONDO DE ASISTENCIA SOCIAL	$417,852.00	$131,439.79	$131,439.79	$286,412.21
		1501	FONDO DE AHORRO PARA EMPLEADOS	$64,800.00	$0.00	$0.00	$64,800.00
		1502	FONDO DE AHORRO PARA EL RETIRO	$1,564,308.00	$80,232.48	$320,929.92	$1,243,378.08
		1528	SUBSIDIO PARA IMPTOS A CARGO	$710,284.00	$90,814.56	$90,814.56	$619,469.44
		1530	AYUDA PARA DÍA DE REYES	$65,210.00	$2,321.88	$53,920.44	$11,289.56
		1531	AYUDA PARA 10 DE MAYO	$68,798.08	$0.00	$0.00	$68,798.08
		1537	AYUDA DE ALIMENTOS	$161,599.24	$0.00	$0.00	$161,599.24
		1563	IMPUESTO SOBRE NÓMINAS	$154,207.76	$1,771.89	$2,545.87	$151,661.89
			TOTAL SERVICIOS PERSONALES	$11,845,794.47	$961,125.64	$2,791,957.27	$9,053,837.20
		2101	MATERIALES Y ÚTILES DE OFICINA	$7,000.00	$0.00	$6,745.00	$255.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$12,104.00	$0.00	$194.88	$11,909.12
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$611,506.92	$54,939.60	$164,818.80	$446,688.12
			TOTAL MATERIALES Y SUMINISTROS	$630,610.92	$54,939.60	$171,758.68	$458,852.24
		3103	SERVICIO TELEFÓNICO	$300,000.00	$1,217.97	$19,275.99	$280,724.01
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12,000.00	$685.00	$1,254.00	$10,746.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$102,194.00	$16,214.02	$40,535.05	$61,658.95
		3302	CAPACITACIÓN	$99,999.96	$0.00	$0.00	$99,999.96
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$2,907.00	$0.00	$0.00	$2,907.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$9,500.00	$1,856.00	$3,271.20	$6,228.80
		3701	PASAJES NACIONALES	$56,945.64	$0.00	$0.00	$56,945.64
		3702	VIÁTICOS NACIONALES	$89,136.00	$0.00	$0.00	$89,136.00
		3706	VIÁTICOS EN EL EXTRANJERO	$17,499.96	$0.00	$0.00	$17,499.96
		3807	GASTOS DE OFICINA	$21,085.92	$0.00	$0.00	$21,085.92
		3810	GASTOS DE ORGANIZACIÓN	$35,087.00	$0.00	$0.00	$35,087.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$19,999.92	$525.80	$2,846.02	$17,153.90
			TOTAL SERVICIOS GENERALES	$766,355.40	$20,498.79	$67,182.26	$699,173.14
		4406	AYUDAS CULTURALES Y SOCIALES	$1,800,000.00	$150,000.00	$600,000.00	$1,200,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,800,000.00	$150,000.00	$600,000.00	$1,200,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$15,042,760.79	$1,186,564.03	$3,630,898.21	$11,411,862.58
			-	---	---	---	---
			TOTAL POR DIRECCION	**$15,042,760.79**	**$1,186,564.03**	**$3,630,898.21**	**$11,411,862.58**
1012			DELEGADOS Y SUBDELEGADOS MUNIC				
	103		DELEGADOS Y SUBDELEGADOS MUNIC				
		1306	GRATIFICACIÓN DE FIN DE AÑO	$240,000.00	$0.00	$0.00	$240,000.00
		1323	EMOLUMENTOS A DELEGADOS Y SUBD	$2,880,000.00	$171,000.00	$666,120.00	$2,213,880.00
			TOTAL SERVICIOS PERSONALES	$3,120,000.00	$171,000.00	$666,120.00	$2,453,880.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$3,120,000.00	$171,000.00	$666,120.00	$2,453,880.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$3,120,000.00**	**$171,000.00**	**$666,120.00**	**$2,453,880.00**
1195			DESPACHO DEL PRESIDENTE MUNICI				
	104		DEPACHO DEL PRESIDENTE MPAL				
		1103	SUELDOS TABULARES AL PERSONAL	$3,190,373.00	$284,900.98	$1,086,960.00	$2,103,413.00
		1301	PRIMA QUINQUENAL	$84,335.91	$3,321.36	$11,765.49	$72,570.42
		1305	PRIMA VACACIONAL Y DOMINICAL	$98,057.00	$36,440.01	$46,060.41	$51,996.59
		1306	GRATIFICACIÓN DE FIN DE AÑO	$412,568.78	$0.00	$0.00	$412,568.78
		1320	RETRIBUCIONES POR ACTIVIDADES	$21,568.17	$0.00	$0.00	$21,568.17
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$2,131.13	$0.00	$0.00	$2,131.13
		1401	APORTACIONES AL IMSS	$806,746.00	$55,416.01	$237,169.70	$569,576.30
		1403	APORTACIONES PARA LA VIVIENDA	$301,282.75	$23,260.20	$74,793.36	$226,489.39
		1405	SEGUROS MÚLTIPLES	$24,921.00	$0.00	$6,221.00	$18,700.00
		1410	FONDO DE ASISTENCIA SOCIAL	$18,750.00	$18,722.67	$18,722.67	$27.33
		1501	FONDO DE AHORRO PARA EMPLEADOS	$30,420.00	$0.00	$0.00	$30,420.00
		1502	FONDO DE AHORRO PARA EL RETIRO	$107,918.24	$15,291.36	$61,165.44	$46,752.80
		1523	AYUDA PARA DESPENSA	$92,947.00	$11,930.16	$46,808.00	$46,139.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$46,736.46	$0.00	$0.00	$46,736.46

		1530	AYUDA PARA DÍA DE REYES	$53,576.00	$1,356.84	$40,841.65	$12,734.35
		1531	AYUDA PARA 10 DE MAYO	$40,250.61	$0.00	$0.00	$40,250.61
		1535	PREMIO POR PUNTUALIDAD	$239,879.94	$21,410.61	$84,853.77	$155,026.17
		1536	PREMIO POR ASISTENCIA	$239,879.94	$21,410.61	$84,853.77	$155,026.17
		1537	AYUDA DE ALIMENTOS	$107,082.68	$0.00	$0.00	$107,082.68
		1563	IMPUESTO SOBRE NÓMINAS	$94,582.00	$6,520.38	$37,752.64	$56,829.36
			TOTAL SERVICIOS PERSONALES	$6,014,006.61	$499,981.19	$1,837,967.90	$4,176,038.71
		2101	MATERIALES Y ÚTILES DE OFICINA	$13,354.00	$0.00	$3,626.20	$9,727.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$21,100.00	$2,721.92	$10,143.07	$10,956.93
		2201	ALIMENTACIÓN DE PERSONAS	$8,472.00	$0.00	$0.00	$8,472.00
		2406	MATERIALES COMPL. Y DIVERSOS	$3,000.00	$2,651.43	$2,651.43	$348.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$134,128.00	$14,174.08	$68,631.33	$65,496.67
		2701	UNIFORMES Y BLANCOS PARA EL PE	$7,000.00	$0.00	$0.00	$7,000.00
			TOTAL MATERIALES Y SUMINISTROS	$187,554.00	$19,547.43	$85,052.03	$102,501.97
		3103	SERVICIO TELEFÓNICO	$654,000.00	$55,697.51	$227,114.39	$426,885.61
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$120,000.00	$10,755.50	$17,878.50	$102,121.50
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$5,400.00	$0.00	$798.00	$4,602.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$256,405.32	$35,630.26	$89,075.65	$167,329.67
		3302	CAPACITACIÓN	$6,999.96	$125.00	$373.60	$6,626.36
		3310	OTROS SERVICIOS	$829,156.00	$44,190.73	$420,356.88	$408,799.12
		3404	SEGUROS	$114,537.00	$21,377.50	$93,159.32	$21,377.68
		3407	OTROS IMPUESTOS Y DERECHOS	$18,579.96	$0.00	$11,838.00	$6,741.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$22,950.00	$319.84	$7,564.55	$15,385.45
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$10,353.96	$41.76	$621.76	$9,732.20
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00	$300.00	$300.00	$2,700.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$77,629.08	$1,041.28	$14,835.42	$62,793.66
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$999.00	$0.00	$870.00	$129.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$25,302.00	$0.00	$0.00	$25,302.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$24,718.92	$0.00	$2,504.90	$22,214.02
		3602	IMPRESIONES Y PUBLICACIONES OF	$18,590.00	$3,143.60	$8,427.30	$10,162.70
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$189.00	$0.00	$0.00	$189.00
		3701	PASAJES NACIONALES	$75,976.00	$4,553.91	$38,755.71	$37,220.29
		3702	VIÁTICOS NACIONALES	$66,092.00	$3,259.70	$9,373.58	$56,718.42
		3807	GASTOS DE OFICINA	$13,599.96	$1,980.60	$2,316.95	$11,283.01
		3810	GASTOS DE ORGANIZACIÓN	$18,496.00	$0.00	$9,733.84	$8,762.16
		3813	GASTOS DE OPERACIÓN DE OFICINA	$10,999.92	$695.00	$1,199.00	$9,800.92
			TOTAL SERVICIOS GENERALES	$2,373,974.08	$183,112.19	$957,097.35	$1,416,876.73
		5605	EQUIPOS Y AP COMUNICACIONES Y	$8,000.00	$7,308.00	$7,308.00	$692.00
			TOTAL BIENES MUEBLES E INMUEBLE	$8,000.00	$7,308.00	$7,308.00	$692.00
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			TOTAL POR DEPENDENCIA	$8,583,534.69	$709,948.81	$2,887,425.28	$5,696,109.41
	314		**OBRAS PARA DESARROLLO SOCIALPP**				
		6101	URBANIZACION	$30,000,000.00	$0.00	$0.00	$30,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$30,000,000.00	$0.00	$0.00	$30,000,000.00
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			TOTAL POR DEPENDENCIA	$30,000,000.00	$0.00	$0.00	$30,000,000.00
	315		**PROYECTOS EJECUTIVOS**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$38,583,534.69**	**$709,948.81**	**$2,887,425.28**	**$35,696,109.41**
1196			**DIRECCION DE AGENDA Y EVENTOS**				
	105		**DIRECCION DE AGENDA Y EVENTOS**				
		1103	SUELDOS TABULARES AL PERSONAL	$1,396,124.60	$112,902.41	$392,002.98	$1,004,121.62
		1301	PRIMA QUINQUENAL	$29,249.26	$3.69	$3.69	$29,245.57
		1305	PRIMA VACACIONAL Y DOMINICAL	$46,256.00	$12,011.16	$19,330.76	$26,925.24
		1306	GRATIFICACIÓN DE FIN DE AÑO	$196,131.41	$0.00	$3,230.75	$192,900.66
		1320	RETRIBUCIONES POR ACTIVIDADES	$141,399.84	$163.84	$245.76	$141,154.08
		1401	APORTACIONES AL IMSS	$429,735.79	$31,652.33	$125,091.57	$304,644.22
		1403	APORTACIONES PARA LA VIVIENDA	$106,890.77	$13,168.70	$30,852.46	$76,038.31
		1501	FONDO DE AHORRO PARA EMPLEADOS	$13,860.00	$0.00	$0.00	$13,860.00
		1523	AYUDA PARA DESPENSA	$55,476.00	$7,103.13	$26,800.01	$28,675.99
		1529	SUBSIDIO PARA CUOTAS A CARGO	$33,434.10	$0.00	$0.00	$33,434.10
		1530	AYUDA PARA DÍA DE REYES	$13,442.20	$429.86	$11,779.63	$1,662.57
		1531	AYUDA PARA 10 DE MAYO	$19,024.23	$0.00	$0.00	$19,024.23
		1535	PREMIO POR PUNTUALIDAD	$160,096.21	$13,200.74	$43,296.94	$116,799.27
		1536	PREMIO POR ASISTENCIA	$160,096.21	$13,200.74	$43,296.94	$116,799.27
		1537	AYUDA DE ALIMENTOS	$58,681.86	$0.00	$0.00	$58,681.86
		1563	IMPUESTO SOBRE NÓMINAS	$46,909.75	$2,510.22	$10,095.30	$36,814.45
			TOTAL SERVICIOS PERSONALES	$2,906,808.23	$206,346.82	$706,026.79	$2,200,781.44
		2101	MATERIALES Y ÚTILES DE OFICINA	$7,888.00	$0.00	$2,319.60	$5,568.40
		2106	MATERIALES Y ÚTILES PARA EL PR	$12,104.34	$0.00	$950.33	$11,154.01
		2201	ALIMENTACIÓN DE PERSONAS	$3,944.00	$0.00	$2,361.67	$1,582.33
		2406	MATERIALES COMPL. Y DIVERSOS	$1,700.00	$0.00	$465.79	$1,234.21
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$8,976.00	$0.00	$8,932.75	$43.25
		2702	PRENDAS DE PROTECCIÓN	$500.00	$0.00	$42.00	$458.00
			TOTAL MATERIALES Y SUMINISTROS	$35,112.34	$0.00	$15,072.14	$20,040.20
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$43,104.60	$0.00	$4,424.50	$38,680.10
		3103	SERVICIO TELEFÓNICO	$126,000.00	$3,178.39	$27,239.12	$98,760.88
		3206	OTROS ARRENDAMIENTOS	$356,700.00	$0.00	$0.00	$356,700.00
		3407	OTROS IMPUESTOS Y DERECHOS	$1,014.96	$0.00	$821.00	$193.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$2,413.44	$6.96	$1,637.27	$776.17
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$4,662.96	$0.00	$111.55	$4,551.41
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00	$300.00	$330.00	$2,670.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$77,629.00	$740.52	$18,065.58	$59,563.42
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$7,999.92	$0.00	$57.50	$7,942.42
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$3,987.00	$0.00	$0.00	$3,987.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$6,342.00	$0.00	$1,114.00	$5,228.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$23,987.50	$1,974.32	$22,842.72	$1,144.78
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$2,884.35	$0.00	$0.00	$2,884.35
		3701	PASAJES NACIONALES	$823.20	$0.00	$309.00	$514.20
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$799,999.92	$1,811.57	$52,953.65	$747,046.27
		3803	CONGRESOS, CONVENCIONES, EXPOS	$159,996.00	$0.00	$0.00	$159,996.00
		3807	GASTOS DE OFICINA	$9,600.00	$0.00	$203.60	$9,396.40
		3810	GASTOS DE ORGANIZACIÓN	$55,000.00	$0.00	$19,396.19	$35,603.81
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.92	$0.00	$506.00	$4,493.92
			TOTAL SERVICIOS GENERALES	$1,690,144.77	$8,011.76	$150,011.68	$1,540,133.09
		5605	EQUIPOS Y AP COMUNICACIONES Y	$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$60,000.00	$0.00	$0.00	$60,000.00
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			TOTAL POR DEPENDENCIA	$4,692,065.34	$214,358.58	$871,110.61	$3,820,954.73
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			TOTAL POR DIRECCION	**$4,692,065.34**	**$214,358.58**	**$871,110.61**	**$3,820,954.73**
1197			**DIRECCION ADMIVA Y GESTION SOC**				
	106		**DIRECCION ADMIVA Y GESTION SOC**				
		1103	SUELDOS TABULARES AL PERSONAL	$642,334.00	$57,392.46	$220,634.50	$421,699.50
		1301	PRIMA QUINQUENAL	$27,921.37	$0.00	$0.00	$27,921.37
		1305	PRIMA VACACIONAL Y DOMINICAL	$21,222.00	$8,068.66	$10,931.83	$10,290.17
		1306	GRATIFICACIÓN DE FIN DE AÑO	$89,355.18	$0.00	$0.00	$89,355.18
		1401	APORTACIONES AL IMSS	$235,773.12	$15,336.15	$65,801.42	$169,971.70

		1403	APORTACIONES PARA LA VIVIENDA	$59,140.38	$6,403.58	$16,187.63	$42,952.75
		1501	FONDO DE AHORRO PARA EMPLEADOS	$5,940.00	$0.00	$0.00	$5,940.00
		1523	AYUDA PARA DESPENSA	$28,187.00	$3,517.04	$14,632.80	$13,554.20
		1529	SUBSIDIO PARA CUOTAS A CARGO	$13,181.40	$0.00	$0.00	$13,181.40
		1530	AYUDA PARA DÍA DE REYES	$8,132.51	$294.23	$8,039.48	$93.03
		1531	AYUDA PARA 10 DE MAYO	$8,717.57	$0.00	$0.00	$8,717.57
		1535	PREMIO POR PUNTUALIDAD	$73,703.67	$6,583.16	$25,307.76	$48,395.91
		1536	PREMIO POR ASISTENCIA	$73,703.67	$6,583.16	$25,307.76	$48,395.91
		1537	AYUDA DE ALIMENTOS	$25,800.37	$0.00	$0.00	$25,800.37
		1563	IMPUESTO SOBRE NÓMINAS	$20,353.96	$1,315.11	$5,967.02	$14,386.94
			TOTAL SERVICIOS PERSONALES	$1,333,466.20	$105,493.55	$392,810.20	$940,656.00
		2101	MATERIALES Y ÚTILES DE OFICINA	$6,370.35	$464.00	$2,872.63	$3,497.72
		2102	MATERIAL DE LIMPIEZA	$6,437.00	$3,000.00	$3,139.80	$3,297.20
		2106	MATERIALES Y ÚTILES PARA EL PR	$8,500.00	$0.00	$0.00	$8,500.00
		2201	ALIMENTACIÓN DE PERSONAS	$846.96	$0.00	$0.00	$846.96
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$156,001.92	$11,122.41	$25,844.20	$130,157.72
			TOTAL MATERIALES Y SUMINISTROS	$178,656.23	$14,586.41	$31,856.63	$146,799.60
		3103	SERVICIO TELEFÓNICO	$24,000.00	$5,315.76	$11,623.70	$12,376.30
		3310	OTROS SERVICIOS	$110,996.00	$0.00	$0.00	$110,996.00
		3407	OTROS IMPUESTOS Y DERECHOS	$2,695.00	$0.00	$2,675.00	$20.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$5,100.00	$216.46	$1,885.93	$3,214.07
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,654.80	$0.00	$50.00	$1,604.80
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,305.00	$900.00	$900.00	$2,405.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$10,071.84	$713.80	$4,165.73	$5,906.11
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$999.96	$0.00	$0.00	$999.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$8,085.96	$0.00	$715.68	$7,370.28
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,750.00	$1,624.00	$1,624.00	$3,126.00
		3807	GASTOS DE OFICINA	$7,200.00	$0.00	$0.00	$7,200.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.92	$0.00	$750.00	$4,249.92
			TOTAL SERVICIOS GENERALES	$183,858.48	$8,770.02	$24,390.04	$159,468.44
		4406	AYUDAS CULTURALES Y SOCIALES	$6,290,963.00	$178,084.36	$744,803.66	$5,546,159.34
		4408	AYUDAS A INSTIT SIN FIN LUCRO	$9,742,362.00	$1,128,170.00	$2,297,010.00	$7,445,352.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$16,033,325.00	$1,306,254.36	$3,041,813.66	$12,991,511.34
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			TOTAL POR DEPENDENCIA	$17,729,305.91	$1,435,104.34	$3,490,870.53	$14,238,435.38
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			TOTAL POR DIRECCION	**$17,729,305.91**	**$1,435,104.34**	**$3,490,870.53**	**$14,238,435.38**
1198			**DIRECCION ATENCION CIUDADANA**				
	107		**DIRECCION ATENCION CIUDADANA**				
		1103	SUELDOS TABULARES AL PERSONAL	$1,147,419.00	$101,840.88	$339,188.31	$808,230.69
		1301	PRIMA QUINQUENAL	$60,120.91	$0.00	$0.00	$60,120.91
		1305	PRIMA VACACIONAL Y DOMINICAL	$37,662.00	$8,873.96	$13,852.51	$23,809.49
		1306	GRATIFICACIÓN DE FIN DE AÑO	$158,837.67	$0.00	$0.00	$158,837.67
		1401	APORTACIONES AL IMSS	$248,544.60	$28,544.29	$88,464.67	$160,079.93
		1403	APORTACIONES PARA LA VIVIENDA	$57,598.68	$11,493.85	$21,022.85	$36,575.83
		1501	FONDO DE AHORRO PARA EMPLEADOS	$9,090.00	$0.00	$0.00	$9,090.00
		1523	AYUDA PARA DESPENSA	$73,077.00	$9,030.24	$33,181.12	$39,895.88
		1529	SUBSIDIO PARA CUOTAS A CARGO	$17,894.88	$0.00	$0.00	$17,894.88
		1530	AYUDA PARA DÍA DE REYES	$11,100.00	$520.00	$11,100.81	-$0.81
		1531	AYUDA PARA 10 DE MAYO	$14,975.00	$0.00	$0.00	$14,975.00
		1535	PREMIO POR PUNTUALIDAD	$131,590.34	$11,733.60	$39,230.98	$92,359.36
		1536	PREMIO POR ASISTENCIA	$131,590.34	$11,733.60	$39,230.98	$92,359.36
		1537	AYUDA DE ALIMENTOS	$52,408.46	$0.00	$0.00	$52,408.46
		1563	IMPUESTO SOBRE NÓMINAS	$37,101.19	$2,224.70	$8,864.53	$28,236.66
			TOTAL SERVICIOS PERSONALES	$2,189,010.07	$185,995.12	$594,136.76	$1,594,873.31
		2101	MATERIALES Y ÚTILES DE OFICINA	$5,411.70	$121.05	$708.94	$4,702.76
		2106	MATERIALES Y ÚTILES PARA EL PR	$18,660.86	$0.00	$0.00	$18,660.86
		2201	ALIMENTACIÓN DE PERSONAS	$1,707.12	$0.00	$0.00	$1,707.12
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$4,984.00	$610.49	$2,469.68	$2,514.32
			TOTAL MATERIALES Y SUMINISTROS	$31,263.68	$731.54	$3,178.62	$28,085.06
		3103	SERVICIO TELEFÓNICO	$126,000.00	$12,172.62	$36,813.48	$89,186.52
		3407	OTROS IMPUESTOS Y DERECHOS	$1,816.00	$0.00	$1,816.00	$0.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,875.00	$223.65	$2,892.03	$4,982.97
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,520.44	$0.00	$0.00	$6,520.44
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,184.00	$600.00	$600.00	$584.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$5,217.48	$0.00	$17.40	$5,200.08
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$3,000.00	$87.50	$87.50	$2,912.50
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$59,730.96	$0.00	$1,030.08	$58,700.88
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$19,278.00	$0.00	$4,969.32	$14,308.68
		3602	IMPRESIONES Y PUBLICACIONES OF	$22,481.74	$1,000.00	$7,704.80	$14,776.94
		3807	GASTOS DE OFICINA	$9,600.00	$0.00	$391.27	$9,208.73
		3813	GASTOS DE OPERACIÓN DE OFICINA	$1,999.92	$253.00	$667.00	$1,332.92
			TOTAL SERVICIOS GENERALES	$264,703.54	$14,336.77	$56,988.88	$207,714.66
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			TOTAL POR DEPENDENCIA	$2,484,977.29	$201,063.43	$654,304.26	$1,830,673.03
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			TOTAL POR DIRECCION	**$2,484,977.29**	**$201,063.43**	**$654,304.26**	**$1,830,673.03**
1199			**UNIDAD DE INVERSION Y BANCO P**				
	108		**UNIDAD DE INVERSION Y BANCO P**				
		1103	SUELDOS TABULARES AL PERSONAL	$2,275,673.00	$194,877.93	$630,162.11	$1,645,510.89
		1301	PRIMA QUINQUENAL	$24,406.20	$0.00	$0.00	$24,406.20
		1305	PRIMA VACACIONAL Y DOMINICAL	$76,116.40	$37,032.41	$37,032.41	$39,083.99
		1306	GRATIFICACIÓN DE FIN DE AÑO	$317,388.29	$0.00	$0.00	$317,388.29
		1401	APORTACIONES AL IMSS	$425,717.19	$52,016.16	$152,924.85	$272,792.34
		1403	APORTACIONES PARA LA VIVIENDA	$25,004.00	$22,746.33	$25,004.90	-$0.90
		1501	FONDO DE AHORRO PARA EMPLEADOS	$22,860.00	$0.00	$0.00	$22,860.00
		1523	AYUDA PARA DESPENSA	$64,728.00	$5,034.96	$16,923.68	$47,804.32
		1529	SUBSIDIO PARA CUOTAS A CARGO	$48,683.16	$0.00	$0.00	$48,683.16
		1530	AYUDA PARA DÍA DE REYES	$24,406.20	$996.69	$15,088.28	$9,317.92
		1531	AYUDA PARA 10 DE MAYO	$30,964.71	$0.00	$0.00	$30,964.71
		1535	PREMIO POR PUNTUALIDAD	$262,332.60	$22,353.23	$72,281.97	$190,050.63
		1536	PREMIO POR ASISTENCIA	$262,332.60	$22,353.23	$72,281.97	$190,050.63
		1537	AYUDA DE ALIMENTOS	$56,538.78	$0.00	$0.00	$56,538.78
		1563	IMPUESTO SOBRE NÓMINAS	$69,556.69	$4,658.14	$7,961.16	$61,595.53
			TOTAL SERVICIOS PERSONALES	$3,986,707.82	$362,069.08	$1,029,661.33	$2,957,046.49
		2101	MATERIALES Y ÚTILES DE OFICINA	$50,885.00	$0.00	$2,536.78	$48,348.22
		2102	MATERIAL DE LIMPIEZA	$6,000.00	$0.00	$0.00	$6,000.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$3,500.00	$0.00	$0.00	$3,500.00
		2104	MATERIAL ESTADÍSTICO Y GEOGRÁF	$1,200.00	$0.00	$0.00	$1,200.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$34,158.00	$0.00	$6,158.25	$27,999.75
		2201	ALIMENTACIÓN DE PERSONAS	$24,000.00	$0.00	$0.00	$24,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL MATERIALES Y SUMINISTROS	$179,743.00	$0.00	$8,695.03	$171,047.97
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$4,000.00	$0.00	$0.00	$4,000.00
		3103	SERVICIO TELEFÓNICO	$18,000.00	$0.00	$0.00	$18,000.00
		3310	OTROS SERVICIOS	$928,000.00	$75,000.00	$240,000.00	$688,000.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$42,000.00	$0.00	$0.00	$42,000.00
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,000.00	$0.00	$0.00	$6,000.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$6,000.00	$0.00	$0.00	$6,000.00

		3505	INSTALACIONES	$5,000.00	$0.00	$0.00	$5,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$30,321.00	$0.00	$0.00	$30,321.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$11,000.00	$0.00	$0.00	$11,000.00
		3701	PASAJES NACIONALES	$53,923.00	$0.00	$1,493.00	$52,430.00
		3702	VIÁTICOS NACIONALES	$45,076.00	$0.00	$915.00	$44,161.00
		3802	GASTOS MENORES	$12,000.00	$0.00	$0.00	$12,000.00
		3807	GASTOS DE OFICINA	$10,400.00	$0.00	$214.50	$10,185.50
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,400.00	$0.00	$0.00	$4,400.00
			TOTAL SERVICIOS GENERALES	$1,176,120.00	$75,000.00	$242,622.50	$933,497.50
		5101	MOBILIARIO	$5,000.00	$0.00	$0.00	$5,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$5,000.00	$0.00	$0.00	$5,000.00
		5607	BIENES INFORMATICOS	$8,000.00	$0.00	$0.00	$8,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$18,000.00	$0.00	$0.00	$18,000.00
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			TOTAL POR DEPENDENCIA	$5,360,570.82	$437,069.08	$1,280,978.86	$4,079,591.96
	316		**BANCO DE PROYECTOS**				
		6502	PROYECTOS	$2,000,000.00	$0.00	$0.00	$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,000,000.00	$0.00	$0.00	$2,000,000.00
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			TOTAL POR DEPENDENCIA	$2,000,000.00	$0.00	$0.00	$2,000,000.00
	414		**SIEP(SIST.ESTAND.PROG Y PROY)**				
		6701	SERV.PUBLICOS MUNICIPALES	$100,000.00	$0.00	$0.00	$100,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DEPENDENCIA	$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DIRECCION	**$7,460,570.82**	**$437,069.08**	**$1,280,978.86**	**$6,179,591.96**
1210			**SECRETARÍA DEL H. AYUNTAMIENTO**				
	115		**SECRETARIA DEL H. AYUNTAMIENTO**				
		1103	SUELDOS TABULARES AL PERSONAL	$3,990,049.43	$262,895.18	$1,164,872.43	$2,825,177.00
		1301	PRIMA QUINQUENAL	$43,867.62	$0.00	$17,037.27	$26,830.35
		1305	PRIMA VACACIONAL Y DOMINICAL	$125,560.00	$33,242.28	$50,371.18	$75,188.82
		1306	GRATIFICACIÓN DE FIN DE AÑO	$530,980.17	$0.00	$1,501.77	$529,478.40
		1320	RETRIBUCIONES POR ACTIVIDADES	$89,150.00	$7,486.19	$34,366.91	$54,783.09
		1401	APORTACIONES AL IMSS	$822,376.07	$42,383.35	$230,229.57	$592,146.50
		1403	APORTACIONES PARA LA VIVIENDA	$207,880.98	$18,202.52	$52,593.89	$155,287.09
		1501	FONDO DE AHORRO PARA EMPLEADOS	$21,960.00	$0.00	$0.00	$21,960.00
		1523	AYUDA PARA DESPENSA	$153,666.00	$12,316.25	$53,024.81	$100,641.19
		1529	SUBSIDIO PARA CUOTAS A CARGO	$36,146.34	$0.00	$0.00	$36,146.34
		1530	AYUDA PARA DÍA DE REYES	$43,867.62	$860.45	$36,576.31	$7,291.31
		1531	AYUDA PARA 10 DE MAYO	$51,656.50	$0.00	$0.00	$51,656.50
		1535	PREMIO POR PUNTUALIDAD	$347,423.20	$22,172.68	$100,136.29	$247,286.91
		1536	PREMIO POR ASISTENCIA	$347,423.20	$22,172.68	$100,136.29	$247,286.91
		1537	AYUDA DE ALIMENTOS	$150,406.64	$0.00	$0.00	$150,406.64
		1550	SUBSIDIO POR INCAPACIDAD	$73,228.32	$3,521.30	$3,521.30	$69,707.02
		1563	IMPUESTO SOBRE NÓMINAS	$118,527.31	$6,089.68	$32,626.33	$85,900.98
			TOTAL SERVICIOS PERSONALES	$7,154,169.40	$431,342.56	$1,876,994.35	$5,277,175.05
		2101	MATERIALES Y ÚTILES DE OFICINA	$34,185.00	$1,477.89	$3,723.69	$30,461.31
		2102	MATERIAL DE LIMPIEZA	$4,000.00	$42.00	$195.06	$3,804.94
		2106	MATERIALES Y ÚTILES PARA EL PR	$120,000.00	$0.00	$906.75	$119,093.25
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$600.00	$0.00	$0.00	$600.00
		2201	ALIMENTACIÓN DE PERSONAS	$17,594.00	$140.00	$2,492.00	$15,102.00
		2404	MATERIAL ELÉCTRICO	$500.00	$0.00	$248.50	$251.50
		2406	MATERIALES COMPL. Y DIVERSOS	$7,334.00	$2,990.43	$3,324.43	$4,009.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00	$154.00	$460.52	$39.48
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$170,854.92	$6,315.70	$19,791.91	$151,063.01
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$1,500.00	$0.00	$314.98	$1,185.02
			TOTAL MATERIALES Y SUMINISTROS	$357,067.92	$11,120.02	$31,457.84	$325,610.08
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$14,937.00	$0.00	$182.00	$14,755.00
		3103	SERVICIO TELEFÓNICO	$348,000.00	$23,571.87	$108,319.56	$239,680.44
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$250,033.44	$39,687.98	$99,219.95	$150,813.49
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$4,268.64	$0.00	$3,480.00	$788.64
		3302	CAPACITACIÓN	$3,216.00	$0.00	$3,216.00	$0.00
		3305	ESTUDIOS E INVESTIGACIONES	$2,000.00	$0.00	$0.00	$2,000.00
		3310	OTROS SERVICIOS	$1,710,851.00	$147,139.05	$448,016.20	$1,262,834.80
		3404	SEGUROS	$70,425.00	$11,373.00	$59,050.36	$11,374.64
		3407	OTROS IMPUESTOS Y DERECHOS	$12,331.92	$0.00	$4,854.00	$7,477.92
		3411	SERVICIOS DE VIGILANCIA	$3,999.96	$0.00	$0.00	$3,999.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$33,375.00	$163.75	$2,923.89	$30,451.11
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$32,149.92	$6.00	$6.00	$32,143.92
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$6,639.00	$750.00	$750.00	$5,889.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$116,756.16	$90.00	$3,226.61	$113,529.55
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$60,000.00	$83.00	$50,962.44	$9,037.56
		3505	INSTALACIONES	$6,000.00	$0.00	$0.00	$6,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$64,548.00	$0.00	$0.00	$64,548.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$29,886.00	$0.00	$3,889.41	$25,996.59
		3601	GASTOS DE DIFUSIÓN	$203,700.00	$0.00	$0.00	$203,700.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$34,696.00	$997.60	$8,050.40	$26,645.60
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$116,241.00	$0.00	$0.00	$116,241.00
		3701	PASAJES NACIONALES	$42,519.00	$0.00	$250.00	$42,269.00
		3702	VIÁTICOS NACIONALES	$12,504.00	$0.00	$0.00	$12,504.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$4,466.00	$0.00	$4,466.00	$0.00
		3807	GASTOS DE OFICINA	$19,999.92	$426.75	$3,880.92	$16,119.00
		3810	GASTOS DE ORGANIZACIÓN	$38,533.00	$0.00	$1,948.80	$36,584.20
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9,999.96	$276.00	$1,572.76	$8,427.20
			TOTAL SERVICIOS GENERALES	$3,252,075.92	$224,565.00	$808,265.30	$2,443,810.62
		5101	MOBILIARIO	$11,500.00	$0.00	$0.00	$11,500.00
		5102	EQUIPO DE ADMINISTRACIÓN	$2,107.00	$0.00	$0.00	$2,107.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$3,500.00	$0.00	$0.00	$3,500.00
		5607	BIENES INFORMATICOS	$58,893.00	$0.00	$0.00	$58,893.00
			TOTAL BIENES MUEBLES E INMUEBLE	$76,000.00	$0.00	$0.00	$76,000.00
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			TOTAL POR DEPENDENCIA	$10,839,313.24	$667,027.58	$2,716,717.49	$8,122,595.75
	405		**"BICENTENARIO"**				
		6706	EDUCACION,CULTURA Y DEPORTE	$6,000,000.00	$992,868.00	$1,300,056.62	$4,699,943.38
			TOTAL OBRA PÚBLICA Y PROYECTOS	$6,000,000.00	$992,868.00	$1,300,056.62	$4,699,943.38
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			TOTAL POR DEPENDENCIA	$6,000,000.00	$992,868.00	$1,300,056.62	$4,699,943.38
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			TOTAL POR DIRECCION	**$16,839,313.24**	**$1,659,895.58**	**$4,016,774.11**	**$12,822,539.13**
1211			**DIRECCION GRAL ASUNTOS JURIDIC**				
	116		**DIRECCION GRAL ASUNTOS JURIDIC**				
		1103	SUELDOS TABULARES AL PERSONAL	$3,368,525.54	$293,723.86	$1,032,305.60	$2,336,219.94
		1301	PRIMA QUINQUENAL	$35,154.71	$2,326.03	$8,239.66	$26,915.05
		1305	PRIMA VACACIONAL Y DOMINICAL	$110,444.00	$19,328.29	$41,386.53	$69,057.47
		1306	GRATIFICACIÓN DE FIN DE AÑO	$465,576.00	$1,984.87	$2,997.72	$462,578.28
		1320	RETRIBUCIONES POR ACTIVIDADES	$63,439.50	$0.00	$7,014.87	$56,424.63
		1401	APORTACIONES AL IMSS	$795,850.80	$75,490.19	$257,339.99	$538,510.81
		1403	APORTACIONES PARA LA VIVIENDA	$202,341.84	$32,636.83	$66,111.82	$136,230.02
		1501	FONDO DE AHORRO PARA EMPLEADOS	$31,590.00	$0.00	$0.00	$31,590.00
		1523	AYUDA PARA DESPENSA	$118,499.00	$12,685.99	$45,217.59	$73,281.41

		1529	SUBSIDIO PARA CUOTAS A CARGO	$69,181.56	$0.00	$0.00	$69,181.56
		1530	AYUDA PARA DÍA DE REYES	$35,332.00	$1,340.04	$35,332.56	-$0.56
		1531	AYUDA PARA 10 DE MAYO	$45,145.00	$0.00	$0.00	$45,145.00
		1535	PREMIO POR PUNTUALIDAD	$349,249.57	$30,326.51	$106,145.31	$243,104.26
		1536	PREMIO POR ASISTENCIA	$349,249.57	$30,326.51	$106,145.31	$243,104.26
		1537	AYUDA DE ALIMENTOS	$106,854.47	$0.00	$0.00	$106,854.47
		1550	SUBSIDIO POR INCAPACIDAD	$7,486.02	$1,354.81	$1,354.81	$6,131.21
		1563	IMPUESTO SOBRE NÓMINAS	$102,912.00	$6,374.06	$27,539.65	$75,372.35
			TOTAL SERVICIOS PERSONALES	$6,256,831.58	$507,897.99	$1,737,131.42	$4,519,700.16
		2101	MATERIALES Y ÚTILES DE OFICINA	$8,260.00	$1,905.98	$4,846.75	$3,413.25
		2102	MATERIAL DE LIMPIEZA	$300.00	$0.00	$0.00	$300.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,079.55	$0.00	$0.00	$2,079.55
		2106	MATERIALES Y ÚTILES PARA EL PR	$15,049.00	$2,378.00	$7,192.00	$7,857.00
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$300.00	$0.00	$74.34	$225.66
		2201	ALIMENTACIÓN DE PERSONAS	$1,616.00	$136.00	$265.20	$1,350.80
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$68,872.92	$5,501.10	$22,570.76	$46,302.16
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$3,000.00	$0.00	$0.00	$3,000.00
			TOTAL MATERIALES Y SUMINISTROS	$99,477.47	$9,921.08	$34,949.05	$64,528.42
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$989.04	$154.50	$492.00	$497.04
		3103	SERVICIO TELEFÓNICO	$96,000.00	$7,966.42	$23,514.63	$72,485.37
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$1,800.00	$0.00	$0.00	$1,800.00
		3302	CAPACITACIÓN	$16,931.16	$0.00	$0.00	$16,931.16
		3310	OTROS SERVICIOS	$700,000.00	$0.00	$0.00	$700,000.00
		3404	SEGUROS	$55,615.00	$12,908.50	$42,706.85	$12,908.15
		3407	OTROS IMPUESTOS Y DERECHOS	$18,135.00	$0.00	$5,245.00	$12,890.00
		3409	PATENTES, REGALÍAS Y OTROS	$4,233.60	$0.00	$0.00	$4,233.60
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,012.44	$399.23	$3,477.30	$3,535.14
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,186.44	$0.00	$182.12	$1,004.32
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$2,988.96	$744.00	$744.00	$2,244.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$37,620.00	$2,745.06	$14,059.63	$23,560.37
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$36,600.00	$0.00	$0.00	$36,600.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$6,598.92	$0.00	$0.00	$6,598.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$7,956.96	$0.00	$1,789.21	$6,167.75
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,478.30	$324.80	$951.20	$3,527.10
		3701	PASAJES NACIONALES	$9,097.20	$374.00	$2,034.00	$7,063.20
		3702	VIÁTICOS NACIONALES	$774.96	$0.00	$0.00	$774.96
		3807	GASTOS DE OFICINA	$9,600.00	$236.00	$1,410.69	$8,189.31
		3813	GASTOS DE OPERACIÓN DE OFICINA	$2,499.96	$0.00	$406.00	$2,093.96
			TOTAL SERVICIOS GENERALES	$1,020,117.94	$25,852.51	$97,012.63	$923,105.31
		5607	BIENES INFORMATICOS	$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$60,000.00	$0.00	$0.00	$60,000.00
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			TOTAL POR DEPENDENCIA	$7,436,426.99	$543,671.58	$1,869,093.10	$5,567,333.89
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			TOTAL POR DIRECCION	**$7,436,426.99**	**$543,671.58**	**$1,869,093.10**	**$5,567,333.89**
1212			**DIRECCION GENERAL DE GOBIERNO**				
	117		**DIRECCION GENERAL DE GOBIERNO**				
		1103	SUELDOS TABULARES AL PERSONAL	$1,199,965.59	$7,754.65	$7,754.65	$1,192,210.94
		1305	PRIMA VACACIONAL Y DOMINICAL	$39,959.53	$3,523.05	$3,523.05	$36,436.48
		1306	GRATIFICACIÓN DE FIN DE AÑO	$169,033.00	$15,068.50	$15,068.50	$153,964.50
		1401	APORTACIONES AL IMSS	$693,970.00	$64,205.41	$76,756.28	$617,213.72
		1403	APORTACIONES PARA LA VIVIENDA	$175,416.02	$27,664.15	$27,664.15	$147,751.87
		1501	FONDO DE AHORRO PARA EMPLEADOS	$25,290.00	$0.00	$0.00	$25,290.00
		1523	AYUDA PARA DESPENSA	$16,711.00	$0.00	$0.00	$16,711.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$37,606.41	$0.00	$0.00	$37,606.41
		1531	AYUDA PARA 10 DE MAYO	$16,491.02	$0.00	$0.00	$16,491.02
		1535	PREMIO POR PUNTUALIDAD	$137,642.30	$0.00	$0.00	$137,642.30
		1536	PREMIO POR ASISTENCIA	$137,570.13	$0.00	$0.00	$137,570.13
		1537	AYUDA DE ALIMENTOS	$58,125.60	$0.00	$0.00	$58,125.60
		1563	IMPUESTO SOBRE NÓMINAS	$37,285.76	$526.92	$526.92	$36,758.84
			TOTAL SERVICIOS PERSONALES	$2,745,066.36	$118,742.68	$131,293.55	$2,613,772.81
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			TOTAL POR DEPENDENCIA	$2,745,066.36	$118,742.68	$131,293.55	$2,613,772.81
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			TOTAL POR DIRECCION	**$2,745,066.36**	**$118,742.68**	**$131,293.55**	**$2,613,772.81**
1213			**DIRECCION DE ASUNTOS INTERNOS**				
	118		**DIRECCION DE ASUNTOS INTERNOS**				
		1103	SUELDOS TABULARES AL PERSONAL	$2,037,560.00	$354,600.17	$970,408.05	$1,067,151.95
		1301	PRIMA QUINQUENAL	$60,624.00	$21,969.63	$60,624.52	-$0.52
		1305	PRIMA VACACIONAL Y DOMINICAL	$67,588.00	$8,731.38	$30,116.93	$37,471.07
		1306	GRATIFICACIÓN DE FIN DE AÑO	$285,944.00	$4,305.19	$5,389.41	$280,554.59
		1320	RETRIBUCIONES POR ACTIVIDADES	$46,409.00	$7,014.87	$42,856.58	$3,552.42
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$32,634.92	$0.00	$16,037.98	$16,596.94
		1401	APORTACIONES AL IMSS	$583,017.00	$48,833.58	$173,495.44	$409,521.56
		1403	APORTACIONES PARA LA VIVIENDA	$147,903.42	$20,133.64	$44,602.46	$103,300.96
		1501	FONDO DE AHORRO PARA EMPLEADOS	$16,380.00	$0.00	$0.00	$16,380.00
		1523	AYUDA PARA DESPENSA	$113,411.00	$19,483.37	$64,018.33	$49,392.67
		1529	SUBSIDIO PARA CUOTAS A CARGO	$38,256.66	$0.00	$0.00	$38,256.66
		1530	AYUDA PARA DÍA DE REYES	$27,058.00	$1,884.40	$27,058.00	$0.00
		1531	AYUDA PARA 10 DE MAYO	$25,906.00	$0.00	$0.00	$25,906.00
		1535	PREMIO POR PUNTUALIDAD	$234,697.57	$38,181.19	$108,869.40	$125,828.17
		1536	PREMIO POR ASISTENCIA	$234,697.57	$38,181.19	$108,869.40	$125,828.17
		1537	AYUDA DE ALIMENTOS	$91,650.52	$0.00	$0.00	$91,650.52
		1550	SUBSIDIO POR INCAPACIDAD	$60,289.00	$849.15	$60,289.60	-$0.60
		1563	IMPUESTO SOBRE NÓMINAS	$64,726.00	$7,970.11	$28,235.82	$36,490.18
			TOTAL SERVICIOS PERSONALES	$4,168,752.66	$572,137.87	$1,740,871.92	$2,427,880.74
		2101	MATERIALES Y ÚTILES DE OFICINA	$29,542.80	$1,347.90	$5,408.52	$24,134.28
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,709.05	$0.00	$0.00	$1,709.05
		2106	MATERIALES Y ÚTILES PARA EL PR	$27,500.00	$18,144.72	$19,188.72	$8,311.28
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$600.00	$131.64	$131.64	$468.36
		2406	MATERIALES COMPL. Y DIVERSOS	$2,500.00	$483.20	$787.64	$1,712.36
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$189,022.92	$13,749.22	$57,954.15	$131,068.77
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$3,450.00	$116.00	$1,508.00	$1,942.00
			TOTAL MATERIALES Y SUMINISTROS	$254,324.77	$33,972.68	$84,978.67	$169,346.10
		3103	SERVICIO TELEFÓNICO	$60,000.00	$4,343.84	$13,062.32	$46,937.68
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$36,000.00	$2,850.50	$7,996.00	$28,004.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$135,528.24	$16,134.36	$40,335.90	$95,192.34
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$23,217.24	$0.00	$3,045.51	$20,171.73
		3302	CAPACITACIÓN	$9,635.76	$125.00	$373.60	$9,262.16
		3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$58,078.00	$5,200.50	$52,877.86	$5,200.14
		3407	OTROS IMPUESTOS Y DERECHOS	$4,803.00	$0.00	$3,368.00	$1,435.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$6,750.00	$0.00	$13.24	$6,736.76
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,257.84	$487.20	$487.20	$770.64
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$2,499.96	$600.00	$600.00	$1,899.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$121,880.00	$4,695.12	$35,147.82	$86,732.18
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92	$0.00	$0.00	$1,999.92
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$31,350.96	$0.00	$0.00	$31,350.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$27,063.96	$0.00	$715.68	$26,348.28
		3602	IMPRESIONES Y PUBLICACIONES OF	$3,800.00	$0.00	$1,948.80	$1,851.20
		3807	GASTOS DE OFICINA	$9,499.92	$218.20	$881.04	$8,618.88

		3813	GASTOS DE OPERACIÓN DE OFICINA	$3,000.00	$0.00	$552.00	$2,448.00
			TOTAL SERVICIOS GENERALES	$537,364.80	$34,654.72	$161,404.97	$375,959.83
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			TOTAL POR DEPENDENCIA	$4,960,442.23	$640,765.27	$1,987,255.56	$2,973,186.67
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			TOTAL POR DIRECCION	**$4,960,442.23**	**$640,765.27**	**$1,987,255.56**	**$2,973,186.67**
1214			**D.FUNCION EDILICIA Y NORMATIVA**				
	119		**D.FUNCION EDILICIA Y NORMATIVA**				
		1103	SUELDOS TABULARES AL PERSONAL	$2,257,636.00	$180,857.19	$649,721.25	$1,607,914.75
		1301	PRIMA QUINQUENAL	$24,542.49	$4,213.90	$14,927.20	$9,615.29
		1305	PRIMA VACACIONAL Y DOMINICAL	$75,452.00	$18,779.00	$22,546.45	$52,905.55
		1306	GRATIFICACIÓN DE FIN DE AÑO	$319,050.00	$9,357.48	$9,357.48	$309,692.52
		1320	RETRIBUCIONES POR ACTIVIDADES	$70,200.00	$8,332.58	$30,354.40	$39,845.60
		1401	APORTACIONES AL IMSS	$503,710.56	$52,886.85	$172,335.39	$331,375.17
		1403	APORTACIONES PARA LA VIVIENDA	$132,717.96	$23,904.19	$46,184.50	$86,533.46
		1501	FONDO DE AHORRO PARA EMPLEADOS	$19,530.00	$0.00	$0.00	$19,530.00
		1523	AYUDA PARA DESPENSA	$83,234.00	$7,695.85	$26,949.69	$56,284.31
		1529	SUBSIDIO PARA CUOTAS A CARGO	$47,498.22	$0.00	$0.00	$47,498.22
		1530	AYUDA PARA DÍA DE REYES	$24,542.49	$1,050.52	$22,892.49	$1,650.00
		1531	AYUDA PARA 10 DE MAYO	$31,126.89	$0.00	$0.00	$31,126.89
		1535	PREMIO POR PUNTUALIDAD	$260,117.66	$21,152.68	$73,499.74	$186,617.92
		1536	PREMIO POR ASISTENCIA	$260,117.66	$21,152.68	$73,499.74	$186,617.92
		1537	AYUDA DE ALIMENTOS	$76,835.53	$0.00	$0.00	$76,835.53
		1550	SUBSIDIO POR INCAPACIDAD	$43,270.00	$7,636.02	$43,270.78	-$0.78
		1563	IMPUESTO SOBRE NÓMINAS	$71,151.90	$4,451.81	$18,187.07	$52,964.83
			TOTAL SERVICIOS PERSONALES	$4,300,733.36	$361,470.75	$1,203,726.18	$3,097,007.18
		2101	MATERIALES Y ÚTILES DE OFICINA	$16,438.00	$238.06	$6,314.62	$10,123.38
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$123.50	$0.00	$28.00	$95.50
		2106	MATERIALES Y ÚTILES PARA EL PR	$17,000.00	$5,972.43	$8,343.59	$8,656.41
		2201	ALIMENTACIÓN DE PERSONAS	$3,180.00	$140.00	$2,004.00	$1,176.00
		2404	MATERIAL ELÉCTRICO	$500.00	$81.50	$81.50	$418.50
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$800.00	$0.00	$111.24	$688.76
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$2,500.00	$0.00	$119.49	$2,380.51
			TOTAL MATERIALES Y SUMINISTROS	$40,541.50	$6,431.99	$17,002.44	$23,539.06
		3103	SERVICIO TELEFÓNICO	$12,000.00	$530.72	$2,358.76	$9,641.24
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$36,000.00	$2,850.50	$7,996.00	$28,004.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$135,528.24	$16,134.36	$40,335.90	$95,192.34
		3302	CAPACITACIÓN	$9,671.52	$0.00	$0.00	$9,671.52
		3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,050.00	$52.34	$1,086.20	$5,963.80
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$2,151.36	$0.00	$0.00	$2,151.36
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$6,214.00	$975.84	$2,226.83	$3,987.17
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$999.96	$0.00	$0.00	$999.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$31,107.96	$0.00	$0.00	$31,107.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$5,764.00	$0.00	$715.68	$5,048.32
		3602	IMPRESIONES Y PUBLICACIONES OF	$3,224.00	$580.00	$2,064.80	$1,159.20
		3701	PASAJES NACIONALES	$2,055.84	$468.00	$974.00	$1,081.84
		3807	GASTOS DE OFICINA	$9,600.00	$380.17	$811.50	$8,788.50
		3813	GASTOS DE OPERACIÓN DE OFICINA	$2,400.00	$119.00	$434.00	$1,966.00
			TOTAL SERVICIOS GENERALES	$264,766.88	$22,090.93	$59,003.67	$205,763.21
		5607	BIENES INFORMATICOS	$35,924.00	$0.00	$0.00	$35,924.00
			TOTAL BIENES MUEBLES E INMUEBLE	$35,924.00	$0.00	$0.00	$35,924.00
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			TOTAL POR DEPENDENCIA	$4,641,965.74	$389,993.67	$1,279,732.29	$3,362,233.45
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			TOTAL POR DIRECCION	**$4,641,965.74**	**$389,993.67**	**$1,279,732.29**	**$3,362,233.45**
1215			**DIRECCION GRAL VERIFICACION NO**				
	120		**DIRECCION GRAL VERIFICACION NO**				
		1103	SUELDOS TABULARES AL PERSONAL	$7,165,770.73	$522,197.74	$1,781,167.66	$5,384,603.07
		1301	PRIMA QUINQUENAL	$178,490.56	$1,961.29	$6,947.62	$171,542.94
		1305	PRIMA VACACIONAL Y DOMINICAL	$232,280.00	$27,676.05	$71,247.21	$161,032.79
		1306	GRATIFICACIÓN DE FIN DE AÑO	$979,851.79	$0.00	$4,759.69	$975,092.10
		1401	APORTACIONES AL IMSS	$1,381,452.60	$143,337.99	$468,231.72	$913,220.88
		1403	APORTACIONES PARA LA VIVIENDA	$326,409.54	$59,791.70	$113,792.17	$212,617.37
		1501	FONDO DE AHORRO PARA EMPLEADOS	$55,170.00	$0.00	$0.00	$55,170.00
		1523	AYUDA PARA DESPENSA	$343,544.00	$44,302.88	$164,522.00	$179,022.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$129,541.32	$0.00	$0.00	$129,541.32
		1530	AYUDA PARA DÍA DE REYES	$57,423.07	$2,232.44	$49,755.51	$7,667.56
		1531	AYUDA PARA 10 DE MAYO	$95,528.56	$0.00	$0.00	$95,528.56
		1535	PREMIO POR PUNTUALIDAD	$784,684.66	$56,722.75	$191,865.45	$592,819.21
		1536	PREMIO POR ASISTENCIA	$784,684.66	$56,722.75	$191,865.45	$592,819.21
		1537	AYUDA DE ALIMENTOS	$369,994.59	$0.00	$0.00	$369,994.59
		1550	SUBSIDIO POR INCAPACIDAD	$65,627.96	$12,018.29	$27,213.28	$38,414.68
		1563	IMPUESTO SOBRE NÓMINAS	$224,154.97	$11,081.35	$47,430.45	$176,724.52
			TOTAL SERVICIOS PERSONALES	$13,174,609.01	$938,045.23	$3,118,798.21	$10,055,810.80
		2101	MATERIALES Y ÚTILES DE OFICINA	$13,791.00	$650.41	$961.51	$12,829.49
		2106	MATERIALES Y ÚTILES PARA EL PR	$31,874.78	$394.40	$394.40	$31,480.38
		2202	ALIMENTACIÓN DE ANIMALES	$1,999.92	$480.00	$695.00	$1,304.92
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$468,519.00	$48,400.27	$186,773.48	$281,745.52
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$102,424.92	$841.03	$4,140.19	$98,284.73
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$80,000.00	$0.00	$0.00	$80,000.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$300.00	$0.00	$0.00	$300.00
			TOTAL MATERIALES Y SUMINISTROS	$698,909.62	$50,766.11	$192,964.58	$505,945.04
		3103	SERVICIO TELEFÓNICO	$72,000.00	$3,644.85	$15,977.50	$56,022.50
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$36,000.00	$6,643.00	$13,326.00	$22,674.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$1,299.96	$0.00	$0.00	$1,299.96
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$6,055.20	$0.00	$1,958.44	$4,096.76
		3302	CAPACITACIÓN	$4,974.84	$0.00	$0.00	$4,974.84
		3310	OTROS SERVICIOS	$1,703,400.00	$42,995.85	$101,859.00	$1,601,541.00
		3404	SEGUROS	$126,960.00	$0.00	$126,960.96	-$0.96
		3407	OTROS IMPUESTOS Y DERECHOS	$9,053.00	$0.00	$9,052.00	$1.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$14,550.00	$227.36	$3,886.36	$10,663.64
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92	$498.00	$498.00	$1,501.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$382,019.04	$12,187.32	$52,374.58	$329,644.46
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$43,110.00	$67.40	$67.40	$43,042.60
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$31,471.92	$0.00	$0.00	$31,471.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1,399.92	$0.00	$466.33	$933.59
		3602	IMPRESIONES Y PUBLICACIONES OF	$31,350.00	$0.00	$4,780.47	$26,569.53
		3807	GASTOS DE OFICINA	$4,800.00	$235.60	$663.30	$4,136.70
		3813	GASTOS DE OPERACIÓN DE OFICINA	$3,000.00	$288.00	$558.00	$2,442.00
			TOTAL SERVICIOS GENERALES	$2,473,443.80	$66,787.38	$332,428.34	$2,141,015.46
		5605	EQUIPOS Y AP COMUNICACIONES Y	$2,950.00	$0.00	$0.00	$2,950.00
		5607	BIENES INFORMATICOS	$42,081.00	$0.00	$0.00	$42,081.00
			TOTAL BIENES MUEBLES E INMUEBLE	$45,031.00	$0.00	$0.00	$45,031.00
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			TOTAL POR DEPENDENCIA	$16,391,993.43	$1,055,598.72	$3,644,191.13	$12,747,802.30
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			TOTAL POR DIRECCION	**$16,391,993.43**	**$1,055,598.72**	**$3,644,191.13**	**$12,747,802.30**
1216			**DIRECCION DE ARCHIVO HISTORICO**				
	121		**DIRECCION DE ARCHIVO HISTORICO**				
		1103	SUELDOS TABULARES AL PERSONAL	$1,432,596.00	$122,219.16	$433,101.97	$999,494.03

		1301	PRIMA QUINQUENAL	$134,601.00	$38,237.42	$134,600.55	$0.45
		1305	PRIMA VACACIONAL Y DOMINICAL	$44,956.00	$1,504.44	$17,092.01	$27,863.99
		1306	GRATIFICACIÓN DE FIN DE AÑO	$189,731.09	$0.00	$0.00	$189,731.09
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$2,443.87	$0.00	$0.00	$2,443.87
		1401	APORTACIONES AL IMSS	$326,236.00	$38,757.53	$125,231.20	$201,004.80
		1403	APORTACIONES PARA LA VIVIENDA	$83,989.40	$15,417.68	$29,312.68	$54,676.72
		1501	FONDO DE AHORRO PARA EMPLEADOS	$14,220.00	$0.00	$0.00	$14,220.00
		1523	AYUDA PARA DESPENSA	$97,457.00	$13,135.60	$52,210.96	$45,246.04
		1529	SUBSIDIO PARA CUOTAS A CARGO	$23,829.12	$0.00	$0.00	$23,829.12
		1530	AYUDA PARA DÍA DE REYES	$14,491.19	$621.04	$14,422.15	$69.04
		1531	AYUDA PARA 10 DE MAYO	$18,510.35	$0.00	$0.00	$18,510.35
		1535	PREMIO POR PUNTUALIDAD	$131,897.61	$14,090.56	$49,957.85	$81,939.76
		1536	PREMIO POR ASISTENCIA	$131,897.61	$14,090.56	$49,957.85	$81,939.76
		1537	AYUDA DE ALIMENTOS	$62,735.59	$0.00	$0.00	$62,735.59
		1563	IMPUESTO SOBRE NÓMINAS	$2,191,990.00	$3,251.64	$14,792.92	$2,177,197.08
			TOTAL SERVICIOS PERSONALES	$4,901,581.83	$261,325.63	$920,680.14	$3,980,901.69
		2101	MATERIALES Y ÚTILES DE OFICINA	$11,632.00	$90.60	$784.45	$10,847.55
		2102	MATERIAL DE LIMPIEZA	$1,200.00	$65.00	$160.00	$1,040.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$7,799.00	$0.00	$2,906.00	$4,893.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$8,000.00	$958.74	$958.74	$7,041.26
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$1,200.00	$0.00	$0.00	$1,200.00
		2201	ALIMENTACIÓN DE PERSONAS	$799.00	$0.00	$0.00	$799.00
		2404	MATERIAL ELÉCTRICO	$1,500.00	$0.00	$0.00	$1,500.00
		2406	MATERIALES COMPL. Y DIVERSOS	$1,650.00	$212.00	$342.00	$1,308.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00	$0.00	$0.00	$500.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$100.00	$0.00	$0.00	$100.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$14,137.00	$603.40	$4,499.70	$9,637.30
		2702	PRENDAS DE PROTECCIÓN	$3,000.00	$0.00	$0.00	$3,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$20,000.00	$0.00	$0.00	$20,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$500.00	$0.00	$0.00	$500.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$1,000.00	$0.00	$50.05	$949.95
			TOTAL MATERIALES Y SUMINISTROS	$73,017.00	$1,929.74	$9,700.94	$63,316.06
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$800.00	$0.00	$300.00	$500.00
		3103	SERVICIO TELEFÓNICO	$24,000.00	$1,682.01	$6,187.65	$17,812.35
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$96,000.00	$9,341.00	$17,314.00	$78,686.00
		3302	CAPACITACIÓN	$8,000.00	$0.00	$0.00	$8,000.00
		3310	OTROS SERVICIOS	$40,500.00	$0.00	$0.00	$40,500.00
		3404	SEGUROS	$41,695.00	$14,888.00	$26,807.34	$14,887.66
		3407	OTROS IMPUESTOS Y DERECHOS	$5,892.00	$0.00	$2,887.00	$3,005.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$3,244.00	$0.00	$34.80	$3,209.20
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,331.00	$0.00	$39.00	$1,292.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,999.96	$990.00	$990.00	$3,009.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$4,999.00	$30.00	$461.35	$4,537.65
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4,999.92	$21.00	$21.00	$4,978.92
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$57,777.00	$0.00	$0.00	$57,777.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$4,608.96	$0.00	$320.90	$4,288.06
		3601	GASTOS DE DIFUSIÓN	$3,000.00	$0.00	$0.00	$3,000.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$84,600.00	$0.00	$0.00	$84,600.00
		3701	PASAJES NACIONALES	$7,299.00	$0.00	$114.00	$7,185.00
		3702	VIÁTICOS NACIONALES	$8,000.00	$0.00	$0.00	$8,000.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$2,300.00	$300.00	$300.00	$2,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$24,500.00	$1,000.00	$6,435.33	$18,064.67
		3807	GASTOS DE OFICINA	$5,696.00	$280.00	$636.38	$5,059.62
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.00	$205.00	$615.00	$4,384.00
			TOTAL SERVICIOS GENERALES	$438,240.84	$28,737.01	$63,463.75	$374,777.09
		5607	BIENES INFORMATICOS	$5,000.00	$0.00	$0.00	$5,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$5,000.00	$0.00	$0.00	$5,000.00
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			TOTAL POR DEPENDENCIA	$5,417,839.67	$291,992.38	$993,844.83	$4,423,994.84
			-	---	---	---	---
			TOTAL POR DIRECCION	**$5,417,839.67**	**$291,992.38**	**$993,844.83**	**$4,423,994.84**
1310			**TESORERÍA MUNICIPAL**				
	125		**TESORERIA MUNICIPAL**				
		1103	SUELDOS TABULARES AL PERSONAL	$1,360,409.39	$111,738.28	$395,818.66	$964,590.73
		1301	PRIMA QUINQUENAL	$13,529.60	$0.00	$0.00	$13,529.60
		1305	PRIMA VACACIONAL Y DOMINICAL	$40,801.62	$18,979.15	$18,979.15	$21,822.47
		1306	GRATIFICACIÓN DE FIN DE AÑO	$170,315.00	$0.00	$0.00	$170,315.00
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$13,341.10	$0.00	$0.00	$13,341.10
		1401	APORTACIONES AL IMSS	$161,169.40	$15,577.43	$52,232.40	$108,937.00
		1403	APORTACIONES PARA LA VIVIENDA	$41,302.38	$6,684.83	$13,517.81	$27,784.57
		1501	FONDO DE AHORRO PARA EMPLEADOS	$12,690.00	$0.00	$0.00	$12,690.00
		1523	AYUDA PARA DESPENSA	$24,630.00	$2,103.28	$8,081.68	$16,548.32
		1529	SUBSIDIO PARA CUOTAS A CARGO	$16,666.56	$0.00	$0.00	$16,666.56
		1530	AYUDA PARA DÍA DE REYES	$13,529.60	$510.80	$11,861.97	$1,667.63
		1531	AYUDA PARA 10 DE MAYO	$16,616.09	$0.00	$0.00	$16,616.09
		1535	PREMIO POR PUNTUALIDAD	$82,929.78	$6,275.83	$22,231.33	$60,698.45
		1536	PREMIO POR ASISTENCIA	$82,929.78	$6,275.83	$22,231.33	$60,698.45
		1537	AYUDA DE ALIMENTOS	$38,711.41	$0.00	$0.00	$38,711.41
		1550	SUBSIDIO POR INCAPACIDAD	$1,845.80	$0.00	$0.00	$1,845.80
		1563	IMPUESTO SOBRE NÓMINAS	$37,742.22	$2,624.56	$10,427.06	$27,315.16
			TOTAL SERVICIOS PERSONALES	$2,129,159.73	$170,769.99	$555,381.39	$1,573,778.34
		2101	MATERIALES Y ÚTILES DE OFICINA	$32,932.00	$0.00	$0.00	$32,932.00
		2102	MATERIAL DE LIMPIEZA	$5,500.00	$0.00	$0.00	$5,500.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$517.00	$0.00	$0.00	$517.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	$1,000.00	$0.00	$0.00	$1,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$21,236.00	$0.00	$1,049.36	$20,186.64
		2201	ALIMENTACIÓN DE PERSONAS	$4,800.00	$0.00	$0.00	$4,800.00
		2404	MATERIAL ELÉCTRICO	$495.00	$0.00	$0.00	$495.00
		2406	MATERIALES COMPL. Y DIVERSOS	$2,700.00	$2,651.43	$2,651.43	$48.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,250.00	$0.00	$0.00	$1,250.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$108,543.00	$1,741.66	$17,651.19	$90,891.81
		2701	UNIFORMES Y BLANCOS PARA EL PE	$3,500.00	$0.00	$0.00	$3,500.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$500.00	$0.00	$0.00	$500.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$9,200.00	$0.00	$0.00	$9,200.00
			TOTAL MATERIALES Y SUMINISTROS	$192,173.00	$4,393.09	$21,351.98	$170,821.02
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,309.92	$0.00	$0.00	$1,309.92
		3103	SERVICIO TELEFÓNICO	$156,000.00	$11,761.72	$46,617.55	$109,382.45
		3302	CAPACITACIÓN	$16,830.00	$0.00	$5,753.60	$11,076.40
		3310	OTROS SERVICIOS	$348,000.00	$26,966.00	$84,780.00	$263,220.00
		3404	SEGUROS	$24,045.00	$6,062.50	$17,981.84	$6,063.16
		3407	OTROS IMPUESTOS Y DERECHOS	$13,150.92	$0.00	$7,269.00	$5,881.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$3,711.96	$20.60	$545.28	$3,166.68
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$17,199.96	$0.00	$0.00	$17,199.96
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$8,184.00	$600.00	$600.00	$7,584.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$24,666.24	$0.00	$16,720.75	$7,945.49
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$7,797.00	$0.00	$0.00	$7,797.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$7,962.00	$0.00	$0.00	$7,962.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$13,342.92	$0.00	$2,504.90	$10,838.02
		3602	IMPRESIONES Y PUBLICACIONES OF	$6,400.00	$0.00	$0.00	$6,400.00
		3701	PASAJES NACIONALES	$27,000.00	$0.00	$1,855.00	$25,145.00
		3702	VIÁTICOS NACIONALES	$21,399.00	$0.00	$1,016.00	$20,383.00

		3801	GASTOS DE CEREMONIAL Y DE ORDE	$3,999.96	$0.00	$0.00	$3,999.96
		3803	CONGRESOS, CONVENCIONES, EXPOS	$7,200.00	$0.00	$3,123.00	$4,077.00
		3807	GASTOS DE OFICINA	$7,869.96	$0.00	$0.00	$7,869.96
		3810	GASTOS DE ORGANIZACIÓN	$16,399.00	$0.00	$0.00	$16,399.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.92	$0.00	$0.00	$4,999.92
			TOTAL SERVICIOS GENERALES	$737,467.76	$45,410.82	$188,766.92	$548,700.84
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			TOTAL POR DEPENDENCIA	$3,058,800.49	$220,573.90	$765,500.29	$2,293,300.20
	433		**PROG RECICLAJE MAT MPAL DESUSO**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$100,000.00	$0.00	$0.00	$100,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$100,000.00	$0.00	$0.00	$100,000.00
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			TOTAL POR DEPENDENCIA	$100,000.00	$0.00	$0.00	$100,000.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$3,158,800.49**	**$220,573.90**	**$765,500.29**	**$2,393,300.20**
1311			**DIRECCION GENERAL DE EGRESOS**				
	126		**DIRECCION GENERAL DE EGRESOS**				
		1103	SUELDOS TABULARES AL PERSONAL	$3,310,028.62	$295,682.80	$1,047,080.42	$2,262,948.20
		1301	PRIMA QUINQUENAL	$135,046.20	$16,484.29	$58,393.51	$76,652.69
		1305	PRIMA VACACIONAL Y DOMINICAL	$107,577.00	$16,313.37	$37,219.15	$70,357.85
		1306	GRATIFICACIÓN DE FIN DE AÑO	$453,159.59	$0.00	$0.00	$453,159.59
		1320	RETRIBUCIONES POR ACTIVIDADES	$144,156.18	$2,621.00	$12,317.47	$131,838.71
		1401	APORTACIONES AL IMSS	$865,625.20	$80,283.18	$276,984.21	$588,640.99
		1403	APORTACIONES PARA LA VIVIENDA	$218,813.52	$34,117.00	$70,317.03	$148,496.49
		1501	FONDO DE AHORRO PARA EMPLEADOS	$28,620.00	$0.00	$0.00	$28,620.00
		1523	AYUDA PARA DESPENSA	$127,247.00	$14,861.84	$55,801.52	$71,445.48
		1529	SUBSIDIO PARA CUOTAS A CARGO	$66,321.00	$0.00	$0.00	$66,321.00
		1530	AYUDA PARA DÍA DE REYES	$34,789.58	$1,490.98	$34,623.93	$165.65
		1531	AYUDA PARA 10 DE MAYO	$44,210.69	$0.00	$0.00	$44,210.69
		1535	PREMIO POR PUNTUALIDAD	$342,485.49	$30,600.87	$108,399.69	$234,085.80
		1536	PREMIO POR ASISTENCIA	$342,485.49	$30,600.87	$108,399.69	$234,085.80
		1537	AYUDA DE ALIMENTOS	$116,313.65	$0.00	$0.00	$116,313.65
		1563	IMPUESTO SOBRE NÓMINAS	$105,043.78	$6,651.85	$29,352.64	$75,691.14
			TOTAL SERVICIOS PERSONALES	$6,441,922.99	$529,708.05	$1,838,889.26	$4,603,033.73
		2101	MATERIALES Y ÚTILES DE OFICINA	$47,611.00	$1,975.77	$7,079.09	$40,531.91
		2102	MATERIAL DE LIMPIEZA	$100.00	$0.00	$16.00	$84.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,322.00	$232.00	$232.00	$1,090.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$52,000.00	$11,076.26	$11,076.26	$40,923.74
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$400.00	$0.00	$0.00	$400.00
		2201	ALIMENTACIÓN DE PERSONAS	$41,216.64	$3,440.70	$16,556.86	$24,659.78
		2406	MATERIALES COMPL. Y DIVERSOS	$9,000.00	$0.00	$38.50	$8,961.50
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,500.00	$0.00	$458.20	$1,041.80
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$34,102.92	$2,297.09	$10,284.32	$23,818.60
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$5,000.00	$520.84	$1,557.85	$3,442.15
			TOTAL MATERIALES Y SUMINISTROS	$192,252.56	$19,542.66	$47,299.08	$144,953.48
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,308.24	$130.50	$130.50	$1,177.74
		3103	SERVICIO TELEFÓNICO	$72,000.00	$10,183.76	$22,332.73	$49,667.27
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$15,273.96	$0.00	$2,117.92	$13,156.04
		3301	ASESORÍA	$851,209.20	$0.00	$0.00	$851,209.20
		3302	CAPACITACIÓN	$18,469.00	$0.00	$10,000.00	$8,469.00
		3310	OTROS SERVICIOS	$393,999.00	$27,489.54	$108,390.39	$285,608.61
		3403	SERVICIOS BANCARIOS	$718,672.00	$27,225.93	$107,742.61	$610,929.39
		3404	SEGUROS	$29,466.00	$5,798.50	$23,677.51	$5,788.49
		3407	OTROS IMPUESTOS Y DERECHOS	$5,743.92	$0.00	$5,462.00	$281.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,999.92	$0.00	$369.07	$7,630.85
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$25,269.24	$679.00	$2,470.80	$22,798.44
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$10,719.96	$2,100.00	$2,850.00	$7,869.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$16,965.12	$301.60	$11,993.79	$4,971.33
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$15,250.00	$62.00	$357.00	$14,893.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$87,675.96	$0.00	$0.00	$87,675.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$22,275.96	$0.00	$2,862.74	$19,413.22
		3602	IMPRESIONES Y PUBLICACIONES OF	$11,977.60	$0.00	$1,525.40	$10,452.20
		3701	PASAJES NACIONALES	$24,210.84	$4,226.00	$7,337.00	$16,873.84
		3702	VIÁTICOS NACIONALES	$14,564.00	$6,958.14	$9,877.98	$4,686.02
		3807	GASTOS DE OFICINA	$9,600.00	$497.10	$1,663.40	$7,936.60
		3813	GASTOS DE OPERACIÓN DE OFICINA	$12,000.00	$184.00	$3,275.02	$8,724.98
			TOTAL SERVICIOS GENERALES	$2,364,649.92	$85,836.07	$324,435.86	$2,040,214.06
		5605	EQUIPOS Y AP COMUNICACIONES Y	$900.00	$0.00	$0.00	$900.00
		5607	BIENES INFORMATICOS	$126,100.00	$0.00	$0.00	$126,100.00
			TOTAL BIENES MUEBLES E INMUEBLE	$127,000.00	$0.00	$0.00	$127,000.00
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			TOTAL POR DEPENDENCIA	$9,125,825.47	$635,086.78	$2,210,624.20	$6,915,201.27
			-	---	---	---	---
			TOTAL POR DIRECCION	**$9,125,825.47**	**$635,086.78**	**$2,210,624.20**	**$6,915,201.27**
1312			**DIR.GRAL GESTION,ADMON Y ENLAC**				
	127		**DIR.GRAL.GESTION,ADMON Y ENLAC**				
		1103	SUELDOS TABULARES AL PERSONAL	$1,855,337.00	$165,734.50	$585,208.86	$1,270,128.14
		1301	PRIMA QUINQUENAL	$45,062.97	$3,511.97	$12,440.69	$32,622.28
		1305	PRIMA VACACIONAL Y DOMINICAL	$58,800.86	$2,828.40	$10,389.30	$48,411.56
		1306	GRATIFICACIÓN DE FIN DE AÑO	$247,969.50	$0.00	$0.00	$247,969.50
		1320	RETRIBUCIONES POR ACTIVIDADES	$45,559.00	$7,200.48	$25,506.78	$20,052.22
		1401	APORTACIONES AL IMSS	$466,777.97	$45,392.31	$151,333.32	$315,444.65
		1403	APORTACIONES PARA LA VIVIENDA	$114,468.70	$18,810.48	$37,747.91	$76,720.79
		1501	FONDO DE AHORRO PARA EMPLEADOS	$16,380.00	$0.00	$0.00	$16,380.00
		1523	AYUDA PARA DESPENSA	$79,784.00	$10,446.96	$40,793.52	$38,990.48
		1529	SUBSIDIO PARA CUOTAS A CARGO	$34,815.24	$0.00	$0.00	$34,815.24
		1530	AYUDA PARA DÍA DE REYES	$18,917.00	$814.65	$18,917.41	-$0.41
		1531	AYUDA PARA 10 DE MAYO	$23,377.00	$0.00	$0.00	$23,377.00
		1535	PREMIO POR PUNTUALIDAD	$175,660.88	$15,697.28	$55,605.68	$120,055.20
		1536	PREMIO POR ASISTENCIA	$175,660.88	$15,697.28	$55,605.68	$120,055.20
		1537	AYUDA DE ALIMENTOS	$71,936.64	$0.00	$0.00	$71,936.64
		1563	IMPUESTO SOBRE NÓMINAS	$57,036.12	$3,601.80	$16,038.48	$40,997.64
			TOTAL SERVICIOS PERSONALES	$3,487,543.76	$289,736.11	$1,009,587.63	$2,477,956.13
		2101	MATERIALES Y ÚTILES DE OFICINA	$50,298.00	$0.00	$909.81	$49,388.19
		2102	MATERIAL DE LIMPIEZA	$700.00	$0.00	$0.00	$700.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$4,659,217.00	$0.00	$0.00	$4,659,217.00
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$289,904.00	$0.00	$0.00	$289,904.00
		2201	ALIMENTACIÓN DE PERSONAS	$4,800.00	$0.00	$0.00	$4,800.00
		2404	MATERIAL ELÉCTRICO	$1,155.00	$0.00	$0.00	$1,155.00
		2406	MATERIALES COMPL. Y DIVERSOS	$3,150.00	$664.02	$949.02	$2,200.98
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,250.00	$0.00	$0.00	$1,250.00
		2701	UNIFORMES Y BLANCOS PARA EL PE	$61,200.00	$0.00	$0.00	$61,200.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$500.00	$0.00	$0.00	$500.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$12,800.00	$0.00	$0.00	$12,800.00
			TOTAL MATERIALES Y SUMINISTROS	$5,084,974.00	$664.02	$1,858.83	$5,083,115.17
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$24,889.92	$0.00	$0.00	$24,889.92
		3103	SERVICIO TELEFÓNICO	$144,000.00	$10,167.42	$40,612.44	$103,387.56
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$156,000.00	$9,271.00	$26,993.00	$129,007.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$938,088.96	$83,538.66	$306,894.63	$631,194.33
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$18,000.00	$0.00	$0.00	$18,000.00
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$100,999.92	$0.00	$15,440.96	$85,558.96

		3302	CAPACITACIÓN	$48,272.00	$0.00	$5,753.60	$42,518.40
		3310	OTROS SERVICIOS	$1,115,169.00	$85,864.58	$343,987.16	$771,181.84
		3404	SEGUROS	$13,026.00	$3,533.50	$9,493.17	$3,532.83
		3407	OTROS IMPUESTOS Y DERECHOS	$2,181.96	$0.00	$1,616.00	$565.96
		3411	SERVICIOS DE VIGILANCIA	$12,999.96	$0.00	$0.00	$12,999.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$5,568.00	$0.00	$11.69	$5,556.31
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$25,800.00	$2,308.40	$2,308.40	$23,491.60
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$12,276.00	$2,100.00	$2,100.00	$10,176.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$26,024.00	$165.42	$3,310.67	$22,713.33
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$215,386.92	$32,112.73	$58,411.89	$156,975.03
		3505	INSTALACIONES	$25,479.96	$0.00	$0.00	$25,479.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$232,644.96	$0.00	$0.00	$232,644.96
		3507	ADAPTACIÓN DE INMUEBLES	$19,999.92	$0.00	$0.00	$19,999.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$9,066.96	$0.00	$178.92	$8,888.04
		3602	IMPRESIONES Y PUBLICACIONES OF	$165,000.00	$0.00	$0.00	$165,000.00
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$4,322.85	$0.00	$0.00	$4,322.85
		3701	PASAJES NACIONALES	$3,183.96	$296.00	$700.00	$2,483.96
		3807	GASTOS DE OFICINA	$31,477.92	$789.90	$2,364.59	$29,113.33
		3813	GASTOS DE OPERACIÓN DE OFICINA	$10,999.92	$578.00	$1,863.00	$9,136.92
			TOTAL SERVICIOS GENERALES	$3,360,859.09	$230,725.61	$822,040.12	$2,538,818.97
		5101	MOBILIARIO	$28,130.00	$974.40	$974.40	$27,155.60
		5102	EQUIPO DE ADMINISTRACIÓN	$40,000.00	$0.00	$0.00	$40,000.00
		5607	BIENES INFORMATICOS	$114,000.00	$0.00	$0.00	$114,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$182,130.00	$974.40	$974.40	$181,155.60
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			TOTAL POR DEPENDENCIA	$12,115,506.85	$522,100.14	$1,834,460.98	$10,281,045.87
			-	---	---	---	---
			TOTAL POR DIRECCION	**$12,115,506.85**	**$522,100.14**	**$1,834,460.98**	**$10,281,045.87**
1313			**D.IMPTOS.INMOBIL. Y CATASTRO**				
	128		**D.IMPTOS.INMOBIL. Y CATASTRO**				
		1103	SUELDOS TABULARES AL PERSONAL	$5,296,400.00	$455,263.31	$1,603,293.72	$3,693,106.28
		1301	PRIMA QUINQUENAL	$256,140.36	$24,569.50	$88,146.45	$167,993.91
		1305	PRIMA VACACIONAL Y DOMINICAL	$171,239.16	$18,341.24	$47,059.70	$124,179.46
		1306	GRATIFICACIÓN DE FIN DE AÑO	$724,765.98	$0.00	$22,087.13	$702,678.85
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$70,717.00	$0.00	$70,717.17	-$0.17
		1401	APORTACIONES AL IMSS	$1,331,713.86	$131,674.41	$437,937.02	$893,776.84
		1403	APORTACIONES PARA LA VIVIENDA	$313,040.94	$52,355.97	$104,144.70	$208,896.24
		1501	FONDO DE AHORRO PARA EMPLEADOS	$42,210.00	$0.00	$0.00	$42,210.00
		1523	AYUDA PARA DESPENSA	$332,201.00	$40,673.24	$158,819.56	$173,381.44
		1529	SUBSIDIO PARA CUOTAS A CARGO	$86,187.42	$0.00	$0.00	$86,187.42
		1530	AYUDA PARA DÍA DE REYES	$56,459.73	$2,011.26	$53,278.87	$3,180.86
		1531	AYUDA PARA 10 DE MAYO	$70,624.37	$0.00	$0.00	$70,624.37
		1535	PREMIO POR PUNTUALIDAD	$569,623.17	$49,062.95	$170,563.43	$399,059.74
		1536	PREMIO POR ASISTENCIA	$569,623.17	$49,062.95	$170,563.43	$399,059.74
		1537	AYUDA DE ALIMENTOS	$210,193.92	$0.00	$0.00	$210,193.92
		1550	SUBSIDIO POR INCAPACIDAD	$109,929.52	$0.00	$11,724.73	$98,204.79
		1563	IMPUESTO SOBRE NÓMINAS	$167,217.94	$10,003.71	$47,526.64	$119,691.30
			TOTAL SERVICIOS PERSONALES	$10,378,287.54	$833,018.54	$2,985,862.55	$7,392,424.99
		2101	MATERIALES Y ÚTILES DE OFICINA	$28,701.00	$353.33	$718.06	$27,982.94
		2102	MATERIAL DE LIMPIEZA	$10,000.00	$0.00	$118.80	$9,881.20
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$101.65	$0.00	$0.00	$101.65
		2106	MATERIALES Y ÚTILES PARA EL PR	$74,000.00	$0.00	$1,230.00	$72,770.00
		2201	ALIMENTACIÓN DE PERSONAS	$139,999.00	$7,647.90	$122,871.82	$17,127.18
		2401	MATERIALES DE CONSTRUCCIÓN	$1,500.00	$0.00	$70.03	$1,429.97
		2406	MATERIALES COMPL. Y DIVERSOS	$3,500.00	$0.00	$717.45	$2,782.55
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$2,000.00	$71.80	$463.57	$1,536.43
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$218,511.00	$10,347.52	$66,253.30	$152,257.70
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$4,896.00	$136.12	$3,824.66	$1,071.34
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$7,300.00	$0.00	$646.40	$6,653.60
			TOTAL MATERIALES Y SUMINISTROS	$490,508.65	$18,556.67	$196,914.09	$293,594.56
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$466.20	$0.00	$117.00	$349.20
		3103	SERVICIO TELEFÓNICO	$168,000.00	$14,074.47	$51,291.33	$116,708.67
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$480,000.00	$20,718.00	$61,543.00	$418,457.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$208,831.92	$18,173.34	$64,267.11	$144,564.81
		3302	CAPACITACIÓN	$4,368.00	$250.00	$747.20	$3,620.80
		3310	OTROS SERVICIOS	$2,533,693.00	$119,593.76	$1,444,187.55	$1,089,505.45
		3402	FLETES Y MANIOBRAS	$1,280.00	$0.00	$0.00	$1,280.00
		3404	SEGUROS	$129,847.00	$17,113.50	$112,734.00	$17,113.00
		3407	OTROS IMPUESTOS Y DERECHOS	$5,655.00	$0.00	$5,656.00	-$1.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$30,000.00	$450.08	$7,410.62	$22,589.38
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$8,941.80	$0.00	$1,206.20	$7,735.60
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$46,677.00	$12,750.00	$17,202.00	$29,475.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$206,272.00	$13,370.15	$51,004.96	$155,267.04
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$357,999.96	$99,478.00	$111,295.11	$246,704.85
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$179,055.96	$0.00	$0.00	$179,055.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$13,959.96	$0.00	$0.00	$13,959.96
		3602	IMPRESIONES Y PUBLICACIONES OF	$370,500.00	$661.20	$870.00	$369,630.00
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$91,999.98	$0.00	$0.00	$91,999.98
		3701	PASAJES NACIONALES	$10,997.64	$935.00	$2,458.00	$8,539.64
		3702	VIÁTICOS NACIONALES	$2,394.00	$0.00	$0.00	$2,394.00
		3807	GASTOS DE OFICINA	$9,600.00	$37.40	$104.60	$9,495.40
		3813	GASTOS DE OPERACIÓN DE OFICINA	$24,999.96	$1,092.00	$9,513.30	$15,486.66
			TOTAL SERVICIOS GENERALES	$4,885,539.38	$318,696.90	$1,941,607.98	$2,943,931.40
		5102	EQUIPO DE ADMINISTRACIÓN	$28,000.00	$0.00	$0.00	$28,000.00
		5607	BIENES INFORMATICOS	$32,000.00	$0.00	$0.00	$32,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$60,000.00	$0.00	$0.00	$60,000.00
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			TOTAL POR DEPENDENCIA	$15,814,335.57	$1,170,272.11	$5,124,384.62	$10,689,950.95
	434		**MODERNIZ CATASTRAL/ACT PREDIAL**				
		6711	FINANZAS,ADMON.Y CONTROL	$4,700,000.00	$0.00	$0.00	$4,700,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4,700,000.00	$0.00	$0.00	$4,700,000.00
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			TOTAL POR DEPENDENCIA	$4,700,000.00	$0.00	$0.00	$4,700,000.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$20,514,335.57**	**$1,170,272.11**	**$5,124,384.62**	**$15,389,950.95**
1314			**DIRECCION GENERAL DE INGRESOS**				
	129		**DIRECCION GENERAL DE INGRESOS**				
		1103	SUELDOS TABULARES AL PERSONAL	$6,363,190.00	$540,717.18	$1,963,053.30	$4,400,136.70
		1301	PRIMA QUINQUENAL	$312,911.00	$88,365.30	$312,911.37	-$0.37
		1305	PRIMA VACACIONAL Y DOMINICAL	$205,269.00	$26,793.50	$86,237.54	$119,031.46
		1306	GRATIFICACIÓN DE FIN DE AÑO	$871,459.00	$2,655.53	$38,658.92	$832,800.08
		1320	RETRIBUCIONES POR ACTIVIDADES	$3,126,064.19	$149,909.34	$982,998.45	$2,143,065.74
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$85,045.11	$2,151.11	$56,949.69	$28,095.42
		1401	APORTACIONES AL IMSS	$1,775,213.00	$225,294.78	$679,020.10	$1,096,192.90
		1403	APORTACIONES PARA LA VIVIENDA	$428,871.12	$91,870.52	$162,822.00	$266,049.12
		1501	FONDO DE AHORRO PARA EMPLEADOS	$30,600.00	$0.00	$0.00	$30,600.00
		1523	AYUDA PARA DESPENSA	$571,803.00	$57,438.48	$228,454.80	$343,348.20
		1529	SUBSIDIO PARA CUOTAS A CARGO	$82,766.94	$0.00	$0.00	$82,766.94
		1530	AYUDA PARA DÍA DE REYES	$69,567.49	$2,657.53	$64,504.18	$5,063.31
		1531	AYUDA PARA 10 DE MAYO	$84,818.08	$0.00	$0.00	$84,818.08
		1535	PREMIO POR PUNTUALIDAD	$690,356.36	$58,414.45	$208,116.80	$482,239.56

		1536	PREMIO POR ASISTENCIA	$690,356.36	$58,414.45	$208,116.80	$482,239.56
		1537	AYUDA DE ALIMENTOS	$96,876.00	$0.00	$0.00	$96,876.00
		1550	SUBSIDIO POR INCAPACIDAD	$105,522.46	$3,775.37	$22,939.64	$82,582.82
		1563	IMPUESTO SOBRE NÓMINAS	$261,544.00	$16,264.99	$88,403.17	$173,140.83
			TOTAL SERVICIOS PERSONALES	$15,852,233.11	$1,324,722.53	$5,103,186.76	$10,749,046.35
		2101	MATERIALES Y ÚTILES DE OFICINA	$121,027.00	$1,303.00	$2,642.47	$118,384.53
		2102	MATERIAL DE LIMPIEZA	$5,000.00	$0.00	$728.39	$4,271.61
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$3,366.00	$0.00	$1,899.00	$1,467.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$170,000.00	$14,661.10	$15,141.10	$154,858.90
		2201	ALIMENTACIÓN DE PERSONAS	$13,927.00	$325.80	$12,264.51	$1,662.49
		2406	MATERIALES COMPL. Y DIVERSOS	$5,000.00	$237.93	$1,026.33	$3,973.67
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00	$0.00	$292.50	$207.50
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$151,926.00	$12,414.29	$55,569.80	$96,356.20
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$5,215.92	$308.04	$3,238.62	$1,977.30
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$2,000.00	$394.99	$845.42	$1,154.58
			TOTAL MATERIALES Y SUMINISTROS	$477,961.92	$29,645.15	$93,648.14	$384,313.78
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$12,495.96	$23.50	$101.90	$12,394.06
		3103	SERVICIO TELEFÓNICO	$264,000.00	$38,130.13	$147,205.61	$116,794.39
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$108,000.00	$21,506.00	$55,362.09	$52,637.91
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$527,367.24	$39,472.63	$185,173.70	$342,193.54
		3302	CAPACITACIÓN	$22,962.36	$0.00	$6,690.88	$16,271.48
		3305	ESTUDIOS E INVESTIGACIONES	$3,132.00	$0.00	$0.00	$3,132.00
		3310	OTROS SERVICIOS	$7,325,157.00	$307,582.94	$1,741,125.83	$5,584,031.17
		3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
		3403	SERVICIOS BANCARIOS	$1,948,704.00	$49,867.94	$866,455.43	$1,082,248.57
		3404	SEGUROS	$126,651.00	$11,959.00	$114,290.24	$12,360.76
		3407	OTROS IMPUESTOS Y DERECHOS	$9,051.00	$0.00	$7,756.00	$1,295.00
		3411	SERVICIOS DE VIGILANCIA	$5,361.96	$0.00	$0.00	$5,361.96
		3413	GASTOS INHERENTES A LA RECAUDA	$2,348,499.00	$317,635.05	$974,047.69	$1,374,451.31
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$60,000.00	$386.28	$6,919.70	$53,080.30
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$77,538.24	$1,386.33	$3,346.73	$74,191.51
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$64,236.00	$12,120.00	$13,477.20	$50,758.80
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$152,180.00	$10,636.65	$31,606.77	$120,573.23
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$457,801.92	$88,012.60	$115,999.83	$341,802.09
		3505	INSTALACIONES	$49,999.92	$0.00	$10,172.90	$39,827.02
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$537,703.00	$0.00	$0.00	$537,703.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$39,834.00	$290.00	$2,935.85	$36,898.15
		3602	IMPRESIONES Y PUBLICACIONES OF	$469,754.00	$4,677.12	$14,003.52	$455,750.48
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$120,000.00	$0.00	$0.00	$120,000.00
		3701	PASAJES NACIONALES	$2,051.64	$46.00	$138.00	$1,913.64
		3807	GASTOS DE OFICINA	$9,600.00	$272.00	$1,162.70	$8,437.30
		3810	GASTOS DE ORGANIZACIÓN	$5,000.00	$0.00	$352.20	$4,647.80
		3813	GASTOS DE OPERACIÓN DE OFICINA	$12,999.96	$0.00	$3,029.50	$9,970.46
			TOTAL SERVICIOS GENERALES	$14,761,080.20	$904,004.17	$4,301,354.27	$10,459,725.93
		5101	MOBILIARIO	$3,500.00	$0.00	$0.00	$3,500.00
		5102	EQUIPO DE ADMINISTRACIÓN	$7,500.00	$0.00	$3,573.96	$3,926.04
		5605	EQUIPOS Y AP COMUNICACIONES Y	$24,000.00	$0.00	$0.00	$24,000.00
		5607	BIENES INFORMATICOS	$740,000.00	$0.00	$0.00	$740,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$775,000.00	$0.00	$3,573.96	$771,426.04
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			TOTAL POR DEPENDENCIA	$31,866,275.23	$2,258,371.85	$9,501,763.13	$22,364,512.10
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			TOTAL POR DIRECCION	**$31,866,275.23**	**$2,258,371.85**	**$9,501,763.13**	**$22,364,512.10**
1315			**D.GRAL.RECURSOS MAT.Y SERV.G.**				
	130		**D.GRAL.RECURSOS MAT. Y SERV.G.**				
		1103	SUELDOS TABULARES AL PERSONAL	$12,587,221.00	$1,114,386.08	$4,029,400.61	$8,557,820.39
		1301	PRIMA QUINQUENAL	$531,613.00	$151,077.54	$531,611.71	$1.29
		1305	PRIMA VACACIONAL Y DOMINICAL	$411,459.00	$61,297.66	$164,462.38	$246,996.62
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,733,524.00	$5,785.06	$5,785.06	$1,727,738.94
		1320	RETRIBUCIONES POR ACTIVIDADES	$72,814.54	$13,793.07	$31,430.94	$41,383.60
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$69,523.53	$10,126.21	$10,126.21	$59,397.32
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$1,600.00	$1,600.85	$1,600.85	-$0.85
		1401	APORTACIONES AL IMSS	$3,126,355.00	$335,727.97	$1,103,284.59	$2,023,070.41
		1403	APORTACIONES PARA LA VIVIENDA	$769,113.84	$137,619.02	$264,859.50	$504,254.34
		1501	FONDO DE AHORRO PARA EMPLEADOS	$99,450.00	$0.00	$0.00	$99,450.00
		1523	AYUDA PARA DESPENSA	$956,122.00	$100,130.84	$393,007.16	$563,114.84
		1529	SUBSIDIO PARA CUOTAS A CARGO	$209,730.96	$0.00	$0.00	$209,730.96
		1530	AYUDA PARA DÍA DE REYES	$134,027.93	$5,538.06	$129,789.34	$4,238.59
		1531	AYUDA PARA 10 DE MAYO	$169,124.35	$0.00	$0.00	$169,124.35
		1535	PREMIO POR PUNTUALIDAD	$1,406,646.57	$124,230.56	$452,019.90	$954,626.67
		1536	PREMIO POR ASISTENCIA	$1,406,646.57	$124,230.56	$452,019.90	$954,626.67
		1537	AYUDA DE ALIMENTOS	$323,213.15	$0.00	$0.00	$323,213.15
		1550	SUBSIDIO POR INCAPACIDAD	$130,072.94	$3,377.02	$18,757.92	$111,315.02
		1563	IMPUESTO SOBRE NÓMINAS	$399,303.17	$27,272.09	$120,018.80	$279,284.37
			TOTAL SERVICIOS PERSONALES	$24,537,561.55	$2,216,192.59	$7,708,174.87	$16,829,386.68
		2101	MATERIALES Y ÚTILES DE OFICINA	$159,297.00	$851.00	$2,575.30	$156,721.70
		2102	MATERIAL DE LIMPIEZA	$8,400.00	$0.00	$0.00	$8,400.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$7,625.80	$135.00	$196.00	$7,429.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$85,164.17	$951.20	$6,133.45	$79,030.72
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$800.00	$0.00	$0.00	$800.00
		2201	ALIMENTACIÓN DE PERSONAS	$8,162.40	$490.00	$2,724.00	$5,438.40
		2401	MATERIALES DE CONSTRUCCIÓN	$83,500.00	$0.00	$0.00	$83,500.00
		2404	MATERIAL ELÉCTRICO	$11,000.00	$0.00	$0.00	$11,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$5,000.00	$400.20	$1,124.85	$3,875.15
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,500.00	$1,130.99	$1,130.99	$369.01
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$228,183.00	$19,648.56	$81,941.19	$146,241.81
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$64,047.00	$313.99	$5,291.92	$58,755.08
		2702	PRENDAS DE PROTECCIÓN	$4,100.00	$0.00	$0.00	$4,100.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$61,000.00	$0.00	$0.00	$61,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$45,000.00	$0.00	$0.00	$45,000.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$32,000.00	$241.28	$1,724.41	$30,275.59
			TOTAL MATERIALES Y SUMINISTROS	$804,779.37	$24,162.22	$102,842.11	$701,937.26
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$804.24	$0.00	$679.01	$125.23
		3103	SERVICIO TELEFÓNICO	$564,000.00	$73,938.29	$185,895.90	$378,104.10
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$258,000.00	$14,624.50	$47,343.99	$210,656.01
		3105	SERVICIO DE AGUA POTABLE	$500.00	$236.00	$236.00	$264.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$984,000.00	$69,434.39	$271,640.60	$712,359.40
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$96,465.60	$15,924.48	$39,811.20	$56,654.40
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$43,704.84	$0.00	$10,661.38	$33,043.46
		3206	OTROS ARRENDAMIENTOS	$3,000.00	$0.00	$0.00	$3,000.00
		3302	CAPACITACIÓN	$40,670.64	$391.51	$9,832.75	$30,837.89
		3310	OTROS SERVICIOS	$668,483.00	$44,524.20	$171,004.80	$497,478.20
		3402	FLETES Y MANIOBRAS	$1,400.00	$0.00	$0.00	$1,400.00
		3404	SEGUROS	$261,373.00	$0.00	$261,379.92	-$6.92
		3407	OTROS IMPUESTOS Y DERECHOS	$1,617,364.00	$534,682.05	$551,218.05	$1,066,145.95
		3411	SERVICIOS DE VIGILANCIA	$225,000.00	$0.00	$0.00	$225,000.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$29,250.00	$54.00	$5,385.95	$23,864.05
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$36,545.16	$4,605.20	$4,744.40	$31,800.76
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$52,299.96	$2,100.00	$2,100.00	$50,199.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$264,641.00	$8,056.52	$67,680.23	$196,960.77
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$75,000.00	$8,617.57	$18,881.10	$56,118.90

		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$138,556.92	$5,568.00	$5,568.00	$132,988.92
		3507	ADAPTACIÓN DE INMUEBLES	$91,996.00	$0.00	$0.00	$91,996.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$69,168.00	$2,815.40	$9,685.57	$59,482.43
		3602	IMPRESIONES Y PUBLICACIONES OF	$57,114.00	$3,149.40	$8,478.44	$48,635.56
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$1,000.00	$0.00	$50.00	$950.00
		3701	PASAJES NACIONALES	$29,290.80	$798.50	$4,630.00	$24,660.80
		3702	VIÁTICOS NACIONALES	$19,999.92	$0.00	$360.00	$19,639.92
		3807	GASTOS DE OFICINA	$27,200.00	$491.90	$3,629.72	$23,570.28
		3813	GASTOS DE OPERACIÓN DE OFICINA	$19,998.00	$2,858.00	$6,436.00	$13,562.00
			TOTAL SERVICIOS GENERALES	$5,676,825.08	$792,869.91	$1,687,333.01	$3,989,492.07
		5101	MOBILIARIO	$552,500.00	$0.00	$0.00	$552,500.00
		5102	EQUIPO DE ADMINISTRACIÓN	$5,000.00	$0.00	$0.00	$5,000.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$140,000.00	$0.00	$0.00	$140,000.00
		5603	MAQUINARIA Y EQUIPO INDUSTRIAL	$73,600.00	$0.00	$0.00	$73,600.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$32,900.00	$0.00	$0.00	$32,900.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$2,500.00	$0.00	$0.00	$2,500.00
		5607	BIENES INFORMATICOS	$141,500.00	$0.00	$0.00	$141,500.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$56,500.00	$0.00	$0.00	$56,500.00
			TOTAL BIENES MUEBLES E INMUEBLE	$1,004,500.00	$0.00	$0.00	$1,004,500.00
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			TOTAL POR DEPENDENCIA	$32,023,666.00	$3,033,224.72	$9,498,349.99	$22,525,316.01
	336		**MODERN.Y EQ.DE LOS SERV.MECANI**				
		6201	EDIFICACION	$1,200,000.00	$0.00	$0.00	$1,200,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,200,000.00	$0.00	$0.00	$1,200,000.00
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			TOTAL POR DEPENDENCIA	$1,200,000.00	$0.00	$0.00	$1,200,000.00
	435		**MODERNIZ SIST.ARCH.ALM.GRALES**				
		6711	FINANZAS,ADMON.Y CONTROL	$1,000,000.00	$0.00	$0.00	$1,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,000,000.00	$0.00	$0.00	$1,000,000.00
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			TOTAL POR DEPENDENCIA	$1,000,000.00	$0.00	$0.00	$1,000,000.00
	800		**REMANENTE COMP.OBRA ESTADO 09**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$34,223,666.00**	**$3,033,224.72**	**$9,498,349.99**	**$24,725,316.01**
1410			**CONTRALORÍA MUNICIPAL**				
	135		**CONTRALORIA MUNICIPAL**				
		1103	SUELDOS TABULARES AL PERSONAL	$7,693,476.05	$670,847.33	$2,397,237.39	$5,296,238.66
		1301	PRIMA QUINQUENAL	$368,957.20	$6,958.76	$21,443.60	$347,513.60
		1305	PRIMA VACACIONAL Y DOMINICAL	$255,433.00	$44,779.33	$85,522.08	$169,910.92
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,076,494.00	$1,942.94	$9,400.09	$1,067,093.91
		1320	RETRIBUCIONES POR ACTIVIDADES	$77,674.13	$0.00	$0.00	$77,674.13
		1401	APORTACIONES AL IMSS	$1,963,922.52	$176,478.30	$621,021.15	$1,342,901.37
		1403	APORTACIONES PARA LA VIVIENDA	$488,398.32	$75,715.71	$156,515.24	$331,883.08
		1501	FONDO DE AHORRO PARA EMPLEADOS	$78,210.00	$0.00	$0.00	$78,210.00
		1523	AYUDA PARA DESPENSA	$331,631.00	$38,388.94	$140,130.86	$191,500.14
		1529	SUBSIDIO PARA CUOTAS A CARGO	$154,067.76	$0.00	$0.00	$154,067.76
		1530	AYUDA PARA DÍA DE REYES	$90,533.36	$3,261.10	$82,013.52	$8,519.84
		1531	AYUDA PARA 10 DE MAYO	$105,003.13	$0.00	$0.00	$105,003.13
		1535	PREMIO POR PUNTUALIDAD	$835,297.11	$72,466.85	$259,434.94	$575,862.17
		1536	PREMIO POR ASISTENCIA	$835,297.11	$72,466.85	$259,434.94	$575,862.17
		1537	AYUDA DE ALIMENTOS	$293,376.35	$0.00	$0.00	$293,376.35
		1550	SUBSIDIO POR INCAPACIDAD	$52,972.00	$14,375.31	$24,483.76	$28,488.24
		1563	IMPUESTO SOBRE NÓMINAS	$243,811.23	$14,555.79	$64,084.03	$179,727.20
			TOTAL SERVICIOS PERSONALES	$14,944,554.27	$1,192,237.21	$4,120,721.60	$10,823,832.67
		2101	MATERIALES Y ÚTILES DE OFICINA	$30,753.00	$1,199.87	$11,382.70	$19,370.30
		2102	MATERIAL DE LIMPIEZA	$5,000.00	$779.92	$1,938.17	$3,061.83
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$4,390.00	$2,417.52	$2,455.52	$1,934.48
		2106	MATERIALES Y ÚTILES PARA EL PR	$89,500.00	$8,832.00	$13,001.96	$76,498.04
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00	$0.00	$110.00	$390.00
		2201	ALIMENTACIÓN DE PERSONAS	$2,460.00	$0.00	$195.60	$2,264.40
		2401	MATERIALES DE CONSTRUCCIÓN	$500.00	$0.00	$0.00	$500.00
		2406	MATERIALES COMPL. Y DIVERSOS	$2,500.00	$1,003.80	$1,642.68	$857.32
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,000.00	$0.00	$664.44	$335.56
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$210,891.96	$12,840.74	$46,780.82	$164,111.14
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$3,634.00	$0.00	$0.00	$3,634.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$9,728.00	$0.00	$28.94	$9,699.06
			TOTAL MATERIALES Y SUMINISTROS	$360,856.96	$27,073.85	$78,200.83	$282,656.13
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$572.16	$27.00	$50.00	$522.16
		3103	SERVICIO TELEFÓNICO	$108,000.00	$12,441.31	$33,535.93	$74,464.07
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$583,413.36	$92,605.30	$231,513.25	$351,900.11
		3302	CAPACITACIÓN	$124,893.24	$0.00	$34,004.70	$90,888.54
		3310	OTROS SERVICIOS	$56,581.00	$4,020.26	$4,020.26	$52,560.74
		3404	SEGUROS	$119,100.00	$11,872.50	$107,227.22	$11,872.78
		3407	OTROS IMPUESTOS Y DERECHOS	$31,593.00	$0.00	$18,545.00	$13,048.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1,329.00	$0.00	$97.00	$1,232.00
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$3,510.12	$0.00	$0.00	$3,510.12
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$7,788.00	$1,800.00	$1,800.00	$5,988.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$78,448.20	$12,650.58	$34,473.20	$43,975.00
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4,999.92	$174.00	$1,168.69	$3,831.23
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$116,674.92	$0.00	$0.00	$116,674.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$30,703.92	$0.00	$5,048.11	$25,655.81
		3601	GASTOS DE DIFUSIÓN	$245,644.00	$0.00	$2,784.00	$242,860.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$71,013.00	$13,134.68	$33,968.03	$37,044.97
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$19,776.00	$0.00	$1,392.00	$18,384.00
		3701	PASAJES NACIONALES	$2,412.00	$479.00	$773.00	$1,639.00
		3702	VIÁTICOS NACIONALES	$24,000.00	$0.00	$0.00	$24,000.00
		3807	GASTOS DE OFICINA	$9,600.00	$1,015.25	$4,215.86	$5,384.14
		3810	GASTOS DE ORGANIZACIÓN	$7,999.92	$0.00	$2,091.03	$5,908.89
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9,000.00	$506.00	$3,197.00	$5,803.00
			TOTAL SERVICIOS GENERALES	$1,657,051.76	$150,725.88	$519,904.28	$1,137,147.48
		5102	EQUIPO DE ADMINISTRACIÓN	$500.00	$0.00	$469.00	$31.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$5,000.00	$0.00	$0.00	$5,000.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$6,500.00	$0.00	$0.00	$6,500.00
		5607	BIENES INFORMATICOS	$45,890.00	$0.00	$0.00	$45,890.00
			TOTAL BIENES MUEBLES E INMUEBLE	$57,890.00	$0.00	$469.00	$57,421.00
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			TOTAL POR DEPENDENCIA	$17,020,352.99	$1,370,036.94	$4,719,295.71	$12,301,057.28
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			TOTAL POR DIRECCION	**$17,020,352.99**	**$1,370,036.94**	**$4,719,295.71**	**$12,301,057.28**
1510			**SECRETARIA DE SEGURIDAD PUBLIC**				
	140		**SECRETARIA DE SEGURIDAD PUBLIC**				
		1103	SUELDOS TABULARES AL PERSONAL	$3,406,799.10	$282,929.19	$1,041,894.61	$2,364,904.49
		1301	PRIMA QUINQUENAL	$69,850.47	$16,410.62	$65,307.07	$4,543.40
		1305	PRIMA VACACIONAL Y DOMINICAL	$106,050.00	$34,075.34	$46,193.87	$59,856.13
		1306	GRATIFICACIÓN DE FIN DE AÑO	$445,910.02	$0.00	$12,610.81	$433,299.21
		1320	RETRIBUCIONES POR ACTIVIDADES	$151,050.00	$0.00	$37,075.12	$113,974.88
		1401	APORTACIONES AL IMSS	$1,001,950.00	$61,700.95	$223,518.27	$778,431.73
		1403	APORTACIONES PARA LA VIVIENDA	$262,185.95	$27,027.01	$53,851.16	$208,334.79
		1501	FONDO DE AHORRO PARA EMPLEADOS	$32,220.00	$0.00	$0.00	$32,220.00

		1523	AYUDA PARA DESPENSA	$95,268.00	$7,841.96	$29,929.64	$65,338.36
		1529	SUBSIDIO PARA CUOTAS A CARGO	$57,065.04	$0.00	$0.00	$57,065.04
		1530	AYUDA PARA DÍA DE REYES	$44,085.24	$1,228.58	$30,025.21	$14,060.03
		1531	AYUDA PARA 10 DE MAYO	$43,467.00	$0.00	$0.00	$43,467.00
		1535	PREMIO POR PUNTUALIDAD	$280,975.83	$22,552.31	$79,955.98	$201,019.85
		1536	PREMIO POR ASISTENCIA	$280,975.83	$22,552.31	$79,955.98	$201,019.85
		1537	AYUDA DE ALIMENTOS	$154,516.83	$0.00	$0.00	$154,516.83
		1550	SUBSIDIO POR INCAPACIDAD	$6,683.33	$0.00	$0.00	$6,683.33
		1563	IMPUESTO SOBRE NÓMINAS	$103,798.49	$6,692.87	$31,032.73	$72,765.76
			TOTAL SERVICIOS PERSONALES	$6,542,851.13	$483,011.14	$1,731,350.45	$4,811,500.68
		2101	MATERIALES Y ÚTILES DE OFICINA	$17,598.00	$3,190.96	$10,737.90	$6,860.10
		2106	MATERIALES Y ÚTILES PARA EL PR	$30,400.00	$4,628.40	$12,351.83	$18,048.17
		2201	ALIMENTACIÓN DE PERSONAS	$40,987.20	$921.00	$6,642.46	$34,344.74
		2404	MATERIAL ELÉCTRICO	$1,000.00	$0.00	$0.00	$1,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$90,000.00	$2,651.43	$3,641.43	$86,358.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$300.00	$0.00	$0.00	$300.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$3,600.00	$0.00	$3,600.00	$0.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$1,000.00	$0.00	$0.00	$1,000.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$1,000.00	$0.00	$0.00	$1,000.00
			TOTAL MATERIALES Y SUMINISTROS	$185,885.20	$11,391.79	$36,973.62	$148,911.58
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$3,633.00	$120.64	$581.90	$3,051.10
		3103	SERVICIO TELEFÓNICO	$156,000.00	$11,519.67	$71,160.26	$84,839.74
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12,000.00	$537.00	$1,289.00	$10,711.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$840,000.00	$48,519.74	$137,739.36	$702,260.64
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$606,936.00	$55,547.14	$330,030.78	$276,905.22
		3302	CAPACITACIÓN	$15,000.00	$0.00	$10,458.56	$4,541.44
		3304	SERVICIOS ESTADÍSTICOS Y GEOGR	$922,081.00	$168,896.00	$422,240.00	$499,841.00
		3310	OTROS SERVICIOS	$828,966.00	$77,585.24	$406,778.51	$422,187.49
		3404	SEGUROS	$41,520.00	$0.00	$41,520.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$30,621.00	$2,751.00	$27,361.00	$3,260.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$9,999.96	$382.44	$8,457.63	$1,542.33
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$3,554.16	$516.20	$987.36	$2,566.80
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$6,000.00	$750.00	$750.00	$5,250.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$165,813.12	$0.00	$165,811.86	$1.26
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$4,999.92	$101.00	$101.00	$4,898.92
		3505	INSTALACIONES	$999.96	$0.00	$0.00	$999.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$118,251.00	$0.00	$0.00	$118,251.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$9,402.00	$0.00	$2,325.98	$7,076.02
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,000.00	$997.80	$2,485.80	$1,514.20
		3701	PASAJES NACIONALES	$30,000.00	$928.50	$5,376.50	$24,623.50
		3702	VIÁTICOS NACIONALES	$24,999.96	$995.00	$1,477.00	$23,522.96
		3705	PASAJES INTERNACIONALES	$20,000.00	$0.00	$0.00	$20,000.00
		3706	VIÁTICOS EN EL EXTRANJERO	$15,000.00	$0.00	$0.00	$15,000.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$3,999.00	$0.00	$0.00	$3,999.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$6,000.00	$0.00	$4,351.96	$1,648.04
		3807	GASTOS DE OFICINA	$12,900.00	$319.50	$1,467.10	$11,432.90
		3810	GASTOS DE ORGANIZACIÓN	$16,100.00	$725.00	$9,466.70	$6,633.30
		3811	EVENTOS INSTITUCIONALES	$200,000.00	$0.00	$0.00	$200,000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$16,999.92	$170.00	$670.00	$16,329.92
			TOTAL SERVICIOS GENERALES	$4,125,776.00	$371,361.87	$1,652,888.26	$2,472,887.74
		5101	MOBILIARIO	$15,000.00	$0.00	$0.00	$15,000.00
		5401	VEHICULOS Y EQUIPO DE TRANSPOR	$390,000.00	$0.00	$0.00	$390,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$405,000.00	$0.00	$0.00	$405,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$11,259,512.33	$865,764.80	$3,421,212.33	$7,838,300.00
	418		**PROGRAMAS VARIOS DE SEGURIDAD**				
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	423		**INTERESES RAMO 33 FII 2009**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$7,828,726.00	$0.00	$0.00	$7,828,726.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$7,828,726.00	$0.00	$0.00	$7,828,726.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$7,828,726.00	$0.00	$0.00	$7,828,726.00
	701		**REMANENTE SIN CONTRATAR 2009**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$125,242.00	$0.00	$0.00	$125,242.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$125,242.00	$0.00	$0.00	$125,242.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$125,242.00	$0.00	$0.00	$125,242.00
	954		**REMANENTE SIN CONTRAT SUBSEMUN**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$36,073,023.00	$0.00	$52,500.00	$36,020,523.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$36,073,023.00	$0.00	$52,500.00	$36,020,523.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$36,073,023.00	$0.00	$52,500.00	$36,020,523.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$55,286,503.33**	**$865,764.80**	**$3,473,712.33**	**$51,812,791.00**
1511			**SECRETARIA DE SEGURIDAD PUBLIC**				
	141		**SUBSECRETARIA DE OPERACION**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1512			**DIRECCION GENERAL DE POLICIA**				
1512			**DIRECCION GENERAL DE POLICIA**				
	142		**DIRECCION GENERAL DE POLICIA**				
		1103	SUELDOS TABULARES AL PERSONAL	$177,136,536.00	$15,031,865.54	$50,377,869.61	$126,758,666.39
		1301	PRIMA QUINQUENAL	$15,480,185.18	$380,216.51	$1,281,725.84	$14,198,459.34
		1305	PRIMA VACACIONAL Y DOMINICAL	$5,780,729.53	$357,956.78	$1,907,225.49	$3,873,504.04
		1306	GRATIFICACIÓN DE FIN DE AÑO	$24,152,280.00	$42,888.33	$96,253.91	$24,056,026.09
		1307	GRATIFICACIONES EXTRAORDINARIA	$5,000,000.00	$0.00	$0.00	$5,000,000.00
		1320	RETRIBUCIONES POR ACTIVIDADES	$12,352,548.00	$1,719,233.25	$5,829,328.20	$6,523,219.80
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$1,466,499.00	$188,257.42	$850,838.81	$615,660.19
		1401	APORTACIONES AL IMSS	$53,497,773.00	$5,322,533.02	$16,808,398.62	$36,689,374.38
		1403	APORTACIONES PARA LA VIVIENDA	$10,636,215.85	$1,757,103.81	$3,544,860.86	$7,091,354.99
		1501	FONDO DE AHORRO PARA EMPLEADOS	$1,399,860.00	$0.00	$0.00	$1,399,860.00
		1523	AYUDA PARA DESPENSA	$15,341,982.00	$1,268,238.08	$5,006,893.16	$10,335,088.84
		1529	SUBSIDIO PARA CUOTAS A CARGO	$3,531,571.38	$0.00	$0.00	$3,531,571.38
		1530	AYUDA PARA DÍA DE REYES	$1,834,580.93	$97,379.85	$1,691,726.81	$142,854.12
		1531	AYUDA PARA 10 DE MAYO	$2,356,475.00	$4,546.04	$4,900.18	$2,351,574.82
		1535	PREMIO POR PUNTUALIDAD	$20,185,780.50	$1,722,824.75	$5,789,385.46	$14,396,395.04
		1536	PREMIO POR ASISTENCIA	$20,185,780.50	$1,722,824.75	$5,789,385.46	$14,396,395.04
		1537	AYUDA DE ALIMENTOS	$7,101,573.88	$0.00	$0.00	$7,101,573.88
		1550	SUBSIDIO POR INCAPACIDAD	$5,121,329.64	$330,282.80	$1,557,127.11	$3,564,202.53
		1563	IMPUESTO SOBRE NÓMINAS	$6,095,233.00	$356,446.87	$1,378,124.42	$4,717,108.58
			TOTAL SERVICIOS PERSONALES	$388,656,933.39	$30,302,597.80	$101,914,043.94	$286,742,889.45
		2101	MATERIALES Y ÚTILES DE OFICINA	$286,784.00	$625.11	$1,875.20	$284,908.80
		2102	MATERIAL DE LIMPIEZA	$4,000.00	$285.90	$1,518.10	$2,481.90
		2106	MATERIALES Y ÚTILES PARA EL PR	$150,000.00	$0.00	$1,640.00	$148,360.00
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$850.00	$0.00	$0.00	$850.00
		2201	ALIMENTACIÓN DE PERSONAS	$1,791,000.00	$116,311.61	$433,634.65	$1,357,365.35
		2202	ALIMENTACIÓN DE ANIMALES	$825,000.00	$629,680.00	$629,680.00	$195,320.00
		2203	UTENSILIOS PARA EL SERVICIO DE	$79,999.92	$0.00	$12,458.70	$67,541.22

		2204	PRODUCTOS PARA PREPARACIÓN DE	$1,650,000.00	$66,676.80	$374,191.58	$1,275,808.42
		2401	MATERIALES DE CONSTRUCCIÓN	$10,000.00	$0.00	$0.00	$10,000.00
		2402	ESTRUCTURAS Y MANUFACTURAS	$6,000.00	$0.00	$0.00	$6,000.00
		2404	MATERIAL ELÉCTRICO	$10,000.00	$50.52	$101.04	$9,898.96
		2406	MATERIALES COMPL. Y DIVERSOS	$5,000.00	$100.00	$100.00	$4,900.00
		2501	SUSTANCIAS QUÍMICAS	$350,000.00	$1,883.70	$41,604.70	$308,395.30
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$60,000.00	$0.00	$0.00	$60,000.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$35,000.00	$0.00	$0.00	$35,000.00
		2507	MATERIAS PRIMAS	$15,000.00	$0.00	$560.00	$14,440.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$532,464.00	$23,315.87	$382,492.86	$149,971.14
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$28,057,347.00	$2,632,400.29	$9,550,285.09	$18,507,061.91
		2702	PRENDAS DE PROTECCIÓN	$200,000.00	$0.00	$0.00	$200,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$6,000,000.00	$0.00	$0.00	$6,000,000.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$300,000.00	$0.00	$450.00	$299,550.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$15,000.00	$682.08	$832.08	$14,167.92
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$15,000.00	$0.00	$740.89	$14,259.11
			TOTAL MATERIALES Y SUMINISTROS	$40,398,444.92	$3,472,011.88	$11,432,164.89	$28,966,280.03
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,776.60	$240.90	$633.68	$1,142.92
		3103	SERVICIO TELEFÓNICO	$1,560,000.00	$223,819.42	$502,689.42	$1,057,310.58
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$2,388,648.00	$134,205.00	$457,499.35	$1,931,148.65
		3105	SERVICIO DE AGUA POTABLE	$117,430.00	$0.00	$0.00	$117,430.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$10,999.92	$0.00	$0.00	$10,999.92
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$97,883.04	$0.00	$13,680.77	$84,202.27
		3301	ASESORÍA	$150,000.00	$0.00	$0.00	$150,000.00
		3302	CAPACITACIÓN	$1,171,927.00	$783,000.00	$1,171,927.26	-$0.26
		3310	OTROS SERVICIOS	$193,999.00	$0.00	$8,120.00	$185,879.00
		3404	SEGUROS	$4,574,052.00	$297,731.25	$4,439,971.14	$134,080.86
		3407	OTROS IMPUESTOS Y DERECHOS	$54,627.96	$11,883.00	$53,042.00	$1,585.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$44,445.72	$1,216.10	$11,165.02	$33,280.70
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$11,098.44	$3,712.00	$6,832.40	$4,266.04
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$28,326,581.00	$1,922,962.40	$6,890,656.88	$21,435,924.12
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$199,999.92	$3,269.71	$5,719.07	$194,280.85
		3505	INSTALACIONES	$9,999.96	$0.00	$4,234.00	$5,765.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$1,032,642.00	$0.00	$0.00	$1,032,642.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$166,077.96	$348.00	$6,813.51	$159,264.45
		3602	IMPRESIONES Y PUBLICACIONES OF	$160,419.84	$0.00	$0.00	$160,419.84
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$16,150.05	$0.00	$0.00	$16,150.05
		3701	PASAJES NACIONALES	$124,999.92	$2,498.00	$5,670.00	$119,329.92
		3702	VIÁTICOS NACIONALES	$45,000.00	$1,460.00	$1,460.00	$43,540.00
		3705	PASAJES INTERNACIONALES	$127,999.92	$2,220.88	$2,220.88	$125,779.04
		3706	VIÁTICOS EN EL EXTRANJERO	$142,759.92	$13,560.25	$13,560.25	$129,199.67
		3807	GASTOS DE OFICINA	$15,000.00	$227.50	$1,695.50	$13,304.50
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9,997.92	$0.00	$0.00	$9,997.92
			TOTAL SERVICIOS GENERALES	$40,754,516.09	$3,402,354.41	$13,597,591.13	$27,156,924.96
		5101	MOBILIARIO	$288,000.00	$0.00	$0.00	$288,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$50,000.00	$0.00	$0.00	$50,000.00
		5502	EQUIPO DE SEGURIDAD PUBLICA	$49,500.00	$0.00	$0.00	$49,500.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$180,000.00	$0.00	$0.00	$180,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$567,500.00	$0.00	$0.00	$567,500.00
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			TOTAL POR DEPENDENCIA	$470,377,394.40	$37,176,964.09	$126,943,799.96	$343,433,594.44
	422		**PROGRAMAS VARIOS POLICIA**				
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$7,500,000.00	$0.00	$0.00	$7,500,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	$7,500,000.00	$0.00	$0.00	$7,500,000.00
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			TOTAL POR DEPENDENCIA	$7,500,000.00	$0.00	$0.00	$7,500,000.00
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			TOTAL POR DIRECCION	**$477,877,394.40**	**$37,176,964.09**	**$126,943,799.96**	**$350,933,594.44**
1513			**DIRECCION GENERAL DE TRANSITO**				
	143		**DIRECCION GENERAL DE TRANSITO**				
		1103	SUELDOS TABULARES AL PERSONAL	$79,528,210.00	$6,828,295.01	$23,162,708.80	$56,365,501.20
		1301	PRIMA QUINQUENAL	$6,803,849.32	$156,017.11	$535,754.73	$6,268,094.59
		1305	PRIMA VACACIONAL Y DOMINICAL	$2,593,729.62	$206,815.62	$839,005.85	$1,754,723.77
		1306	GRATIFICACIÓN DE FIN DE AÑO	$10,843,966.00	$7,562.28	$8,301.59	$10,835,664.41
		1320	RETRIBUCIONES POR ACTIVIDADES	$1,505,144.00	$184,723.71	$942,268.11	$562,875.89
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$17,905.00	$9,641.87	$17,906.33	-$1.33
		1401	APORTACIONES AL IMSS	$24,128,973.00	$2,311,993.46	$7,211,656.11	$16,917,316.89
		1403	APORTACIONES PARA LA VIVIENDA	$4,437,447.70	$761,269.88	$1,507,125.41	$2,930,322.29
		1501	FONDO DE AHORRO PARA EMPLEADOS	$580,230.00	$0.00	$0.00	$580,230.00
		1523	AYUDA PARA DESPENSA	$6,570,109.00	$544,566.67	$2,163,933.11	$4,406,175.89
		1529	SUBSIDIO PARA CUOTAS A CARGO	$1,596,438.36	$0.00	$0.00	$1,596,438.36
		1530	AYUDA PARA DÍA DE REYES	$773,375.84	$44,255.65	$764,147.13	$9,228.71
		1531	AYUDA PARA 10 DE MAYO	$1,057,870.62	$0.00	$0.00	$1,057,870.62
		1535	PREMIO POR PUNTUALIDAD	$9,087,774.10	$781,131.12	$2,647,755.77	$6,440,018.33
		1536	PREMIO POR ASISTENCIA	$9,087,774.10	$781,131.12	$2,647,755.77	$6,440,018.33
		1537	AYUDA DE ALIMENTOS	$3,272,884.15	$0.00	$0.00	$3,272,884.15
		1550	SUBSIDIO POR INCAPACIDAD	$1,376,780.31	$73,534.78	$350,941.77	$1,025,838.54
		1563	IMPUESTO SOBRE NÓMINAS	$2,659,770.00	$148,746.23	$589,322.05	$2,070,447.95
			TOTAL SERVICIOS PERSONALES	$165,922,231.12	$12,839,684.51	$43,388,582.53	$122,533,648.59
		2101	MATERIALES Y ÚTILES DE OFICINA	$241,887.00	$984.77	$2,116.57	$239,770.43
		2102	MATERIAL DE LIMPIEZA	$48,000.00	$0.00	$1,201.53	$46,798.47
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,967.80	$0.00	$1,899.00	$1,068.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$250,000.00	$109,739.78	$110,568.78	$139,431.22
		2201	ALIMENTACIÓN DE PERSONAS	$1,700,000.00	$292,214.01	$580,684.27	$1,119,315.73
		2401	MATERIALES DE CONSTRUCCIÓN	$45,000.00	$1,859.99	$1,859.99	$43,140.01
		2402	ESTRUCTURAS Y MANUFACTURAS	$20,000.00	$0.00	$0.00	$20,000.00
		2404	MATERIAL ELÉCTRICO	$30,000.00	$0.00	$0.00	$30,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$40,000.00	$1,264.40	$1,264.40	$38,735.60
		2501	SUSTANCIAS QUÍMICAS	$17,000.00	$0.00	$0.00	$17,000.00
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$15,000.00	$0.00	$0.00	$15,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$25,000.00	$13.50	$13.50	$24,986.50
		2505	MAT.ACCES.Y SUM.LABORATORIO	$10,000.00	$0.00	$0.00	$10,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$462,981.00	$21,217.67	$170,457.43	$292,523.57
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$9,887,118.96	$907,764.35	$3,528,972.98	$6,358,145.98
		2702	PRENDAS DE PROTECCIÓN	$100,000.00	$0.00	$0.00	$100,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$3,700,000.00	$812.00	$812.00	$3,699,188.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$400,000.00	$0.00	$0.00	$400,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$40,000.00	$0.00	$50.00	$39,950.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$27,000.00	$7,469.24	$7,610.46	$19,389.54
			TOTAL MATERIALES Y SUMINISTROS	$17,061,954.76	$1,343,339.71	$4,407,510.91	$12,654,443.85
		3103	SERVICIO TELEFÓNICO	$660,000.00	$85,932.93	$230,854.39	$429,145.61
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$720,000.00	$65,628.00	$196,411.34	$523,588.66
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$5,400.00	$399.00	$1,596.00	$3,804.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$19,999.92	$0.00	$0.00	$19,999.92
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$106,884.84	$0.00	$26,294.89	$80,589.95
		3302	CAPACITACIÓN	$69,999.96	$0.00	$0.00	$69,999.96
		3310	OTROS SERVICIOS	$188,624.00	$0.00	$0.00	$188,624.00
		3404	SEGUROS	$1,603,227.00	$0.00	$1,603,227.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$33,216.96	$142.00	$23,840.00	$9,376.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$31,500.00	$417.92	$5,906.01	$25,593.99
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$14,815.44	$256.00	$464.80	$14,350.64

		3502	MANTENIMIENTO Y CONSERVACIÓN D	$78,000.00	$14,682.00	$14,682.00	$63,318.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$9,193,239.00	$715,960.30	$2,747,831.07	$6,445,407.93
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$44,736.00	$6,760.81	$22,368.41	$22,367.59
		3505	INSTALACIONES	$12,000.00	$0.00	$0.00	$12,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$394,915.92	$0.00	$0.00	$394,915.92
		3507	ADAPTACIÓN DE INMUEBLES	$120,000.00	$0.00	$18,484.56	$101,515.44
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$302,488.92	$3,142.00	$7,363.03	$295,125.89
		3602	IMPRESIONES Y PUBLICACIONES OF	$439,750.00	$245,386.40	$268,389.20	$171,360.80
		3701	PASAJES NACIONALES	$7,999.92	$118.00	$521.00	$7,478.92
		3702	VIÁTICOS NACIONALES	$10,699.92	$0.00	$0.00	$10,699.92
		3704	TRASLADO DE PERSONAL	$3,370.44	$0.00	$0.00	$3,370.44
		3803	CONGRESOS, CONVENCIONES, EXPOS	$8,000.00	$0.00	$0.00	$8,000.00
		3807	GASTOS DE OFICINA	$15,000.00	$516.45	$662.33	$14,337.67
		3811	EVENTOS INSTITUCIONALES	$3,000.00	$0.00	$0.00	$3,000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,278.00	$0.00	$0.00	$4,278.00
			TOTAL SERVICIOS GENERALES	$14,091,146.24	$1,139,341.81	$5,168,896.03	$8,922,250.21
		5101	MOBILIARIO	$65,000.00	$11,368.00	$11,368.00	$53,632.00
		5102	EQUIPO DE ADMINISTRACIÓN	$50,000.00	$0.00	$0.00	$50,000.00
		5401	VEHICULOS Y EQUIPO DE TRANSPOR	$5,800,000.00	$0.00	$0.00	$5,800,000.00
		5502	EQUIPO DE SEGURIDAD PUBLICA	$1,475,000.00	$0.00	$0.00	$1,475,000.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$250,000.00	$0.00	$0.00	$250,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$900,000.00	$696.00	$696.00	$899,304.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$50,000.00	$614.43	$614.43	$49,385.57
		5607	BIENES INFORMATICOS	$150,000.00	$0.00	$0.00	$150,000.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$17,000.00	$0.00	$0.00	$17,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$8,757,000.00	$12,678.43	$12,678.43	$8,744,321.57
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$205,832,332.12	$15,335,044.46	$52,977,667.90	$152,854,664.22
	340		**ACCIONES OBRA TRANSITO**				
		6101	URBANIZACION	$300,000.00	$0.00	$0.00	$300,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$300,000.00	$0.00	$0.00	$300,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$300,000.00	$0.00	$0.00	$300,000.00
	404		**MANTENIMIENTO Y SER. SEMAFOROS**				
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$1,000,000.00	$0.00	$0.00	$1,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,000,000.00	$0.00	$0.00	$1,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$1,000,000.00	$0.00	$0.00	$1,000,000.00
	421		**PROGRAMAS VARIOS TRANSITO**				
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$3,331,667.00	$0.00	$0.00	$3,331,667.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$3,331,667.00	$0.00	$0.00	$3,331,667.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$3,331,667.00	$0.00	$0.00	$3,331,667.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$210,463,999.12**	**$15,335,044.46**	**$52,977,667.90**	**$157,486,331.22**
1514			**DIRECCION DE PROTECCION CIVIL**				
	144		**DIRECCION DE PROTECCION CIVIL**				
		1103	SUELDOS TABULARES AL PERSONAL	$3,049,123.00	$260,106.74	$934,044.66	$2,115,078.34
		1301	PRIMA QUINQUENAL	$51,456.99	$980.64	$3,473.79	$47,983.20
		1305	PRIMA VACACIONAL Y DOMINICAL	$100,280.13	$12,119.65	$37,216.66	$63,063.47
		1306	GRATIFICACIÓN DE FIN DE AÑO	$420,946.00	$6,564.81	$6,564.81	$414,381.19
		1320	RETRIBUCIONES POR ACTIVIDADES	$439,828.65	$31,025.00	$126,369.10	$313,459.55
		1401	APORTACIONES AL IMSS	$777,120.15	$81,113.18	$263,626.45	$513,493.70
		1403	APORTACIONES PARA LA VIVIENDA	$183,820.44	$34,732.48	$65,143.32	$118,677.12
		1501	FONDO DE AHORRO PARA EMPLEADOS	$27,090.00	$0.00	$0.00	$27,090.00
		1523	AYUDA PARA DESPENSA	$163,049.00	$22,927.76	$90,053.84	$72,995.16
		1529	SUBSIDIO PARA CUOTAS A CARGO	$61,223.94	$0.00	$0.00	$61,223.94
		1530	AYUDA PARA DÍA DE REYES	$32,340.98	$1,322.07	$32,122.94	$218.04
		1531	AYUDA PARA 10 DE MAYO	$41,067.91	$0.00	$0.00	$41,067.91
		1535	PREMIO POR PUNTUALIDAD	$350,061.06	$29,425.86	$106,952.97	$243,108.09
		1536	PREMIO POR ASISTENCIA	$350,061.06	$29,425.86	$106,952.97	$243,108.09
		1537	AYUDA DE ALIMENTOS	$155,243.97	$0.00	$0.00	$155,243.97
		1550	SUBSIDIO POR INCAPACIDAD	$57,674.00	$8,855.18	$20,729.12	$36,944.88
		1563	IMPUESTO SOBRE NÓMINAS	$104,830.41	$6,242.38	$27,902.48	$76,927.93
			TOTAL SERVICIOS PERSONALES	$6,365,217.69	$524,841.61	$1,821,153.11	$4,544,064.58
		2101	MATERIALES Y ÚTILES DE OFICINA	$20,221.95	$0.00	$131.90	$20,090.05
		2102	MATERIAL DE LIMPIEZA	$2,000.00	$0.00	$0.00	$2,000.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,709.05	$0.00	$0.00	$1,709.05
		2106	MATERIALES Y ÚTILES PARA EL PR	$35,000.00	$19,130.72	$19,130.72	$15,869.28
		2201	ALIMENTACIÓN DE PERSONAS	$28,961.00	$0.00	$8,860.78	$20,100.22
		2203	UTENSILIOS PARA EL SERVICIO DE	$1,999.92	$0.00	$327.12	$1,672.80
		2204	PRODUCTOS PARA PREPARACIÓN DE	$2,992.00	$0.00	$710.72	$2,281.28
		2404	MATERIAL ELÉCTRICO	$2,000.00	$0.00	$175.30	$1,824.70
		2406	MATERIALES COMPL. Y DIVERSOS	$34,000.00	$236.00	$762.56	$33,237.44
		2501	SUSTANCIAS QUÍMICAS	$5,000.00	$0.00	$0.00	$5,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$5,000.00	$0.00	$0.00	$5,000.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$3,000.00	$0.00	$0.00	$3,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$100,656.00	$0.00	$96,154.90	$4,501.10
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$580,503.00	$53,504.36	$114,165.47	$466,337.53
		2702	PRENDAS DE PROTECCIÓN	$4,000.00	$0.00	$110.00	$3,890.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$70,000.00	$0.00	$0.00	$70,000.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$6,000.00	$0.00	$0.00	$6,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$12,000.00	$0.00	$621.90	$11,378.10
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$5,000.00	$0.00	$200.00	$4,800.00
			TOTAL MATERIALES Y SUMINISTROS	$920,042.92	$72,871.08	$241,351.37	$678,691.55
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$258.24	$0.00	$108.83	$149.41
		3103	SERVICIO TELEFÓNICO	$108,000.00	$8,550.20	$36,260.58	$71,739.42
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$300,000.00	$0.00	$34,836.34	$265,163.66
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$2,299.92	$0.00	$0.00	$2,299.92
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$15,862.44	$0.00	$3,030.48	$12,831.96
		3206	OTROS ARRENDAMIENTOS	$63,020.00	$0.00	$17,599.99	$45,420.01
		3302	CAPACITACIÓN	$31,515.72	$0.00	$0.00	$31,515.72
		3404	SEGUROS	$158,271.00	$0.00	$158,271.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$340.92	$0.00	$191.00	$149.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$4,500.00	$54.01	$1,591.56	$2,908.44
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$4,987.44	$0.00	$765.80	$4,221.64
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$10,999.92	$3,000.00	$3,000.00	$7,999.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$544,244.64	$31,681.19	$119,772.44	$424,472.20
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$8,000.00	$0.00	$4,601.40	$3,398.60
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$56,823.00	$0.00	$0.00	$56,823.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$17,499.96	$0.00	$1,382.34	$16,117.62
		3602	IMPRESIONES Y PUBLICACIONES OF	$34,000.00	$0.00	$672.80	$33,327.20
		3701	PASAJES NACIONALES	$111.24	$0.00	$0.00	$111.24
		3702	VIÁTICOS NACIONALES	$1,099.92	$0.00	$0.00	$1,099.92
		3803	CONGRESOS, CONVENCIONES, EXPOS	$5,000.00	$0.00	$0.00	$5,000.00
		3807	GASTOS DE OFICINA	$9,600.00	$990.88	$2,497.66	$7,102.34
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,999.92	$208.00	$896.00	$4,103.92
			TOTAL SERVICIOS GENERALES	$1,381,434.28	$44,484.28	$385,478.22	$995,956.06
		5101	MOBILIARIO	$15,000.00	$0.00	$0.00	$15,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$25,000.00	$0.00	$0.00	$25,000.00
		5502	EQUIPO DE SEGURIDAD PUBLICA	$38,000.00	$0.00	$0.00	$38,000.00

		5605	EQUIPOS Y AP COMUNICACIONES Y	$20,000.00	$0.00	$0.00	$20,000.00
		5607	BIENES INFORMATICOS	$35,000.00	$0.00	$0.00	$35,000.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$15,000.00	$0.00	$0.00	$15,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$148,000.00	$0.00	$0.00	$148,000.00
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			TOTAL POR DEPENDENCIA	$8,814,694.89	$642,196.97	$2,447,982.70	$6,366,712.19
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			TOTAL POR DIRECCION	**$8,814,694.89**	**$642,196.97**	**$2,447,982.70**	**$6,366,712.19**
1515			**DIRECCION DE ARBITROS CALIFICA**				
	145		**DIRECCION DE ARBITROS CALIFICA**				
		1103	SUELDOS TABULARES AL PERSONAL	$14,999,831.00	$1,293,311.82	$4,588,546.25	$10,411,284.75
		1301	PRIMA QUINQUENAL	$362,970.09	$41,484.86	$140,223.07	$222,747.02
		1305	PRIMA VACACIONAL Y DOMINICAL	$498,617.00	$64,942.81	$190,589.23	$308,027.77
		1306	GRATIFICACIÓN DE FIN DE AÑO	$2,099,486.00	$2,924.25	$9,091.58	$2,090,394.42
		1320	RETRIBUCIONES POR ACTIVIDADES	$1,664,994.65	$137,205.17	$282,001.51	$1,382,993.14
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$116,900.00	$44,800.00	$116,900.00	$0.00
		1401	APORTACIONES AL IMSS	$3,931,981.00	$392,775.49	$1,312,123.97	$2,619,857.03
		1403	APORTACIONES PARA LA VIVIENDA	$911,365.47	$159,528.38	$310,302.62	$601,062.85
		1501	FONDO DE AHORRO PARA EMPLEADOS	$148,320.00	$0.00	$0.00	$148,320.00
		1523	AYUDA PARA DESPENSA	$840,252.00	$117,127.75	$455,167.15	$385,084.85
		1529	SUBSIDIO PARA CUOTAS A CARGO	$299,693.88	$0.00	$0.00	$299,693.88
		1530	AYUDA PARA DÍA DE REYES	$161,337.53	$6,503.95	$157,018.22	$4,319.31
		1531	AYUDA PARA 10 DE MAYO	$204,811.15	$0.00	$0.00	$204,811.15
		1535	PREMIO POR PUNTUALIDAD	$1,726,963.96	$148,207.51	$525,257.03	$1,201,706.93
		1536	PREMIO POR ASISTENCIA	$1,726,963.96	$148,207.51	$525,257.03	$1,201,706.93
		1537	AYUDA DE ALIMENTOS	$792,249.23	$0.00	$0.00	$792,249.23
		1550	SUBSIDIO POR INCAPACIDAD	$134,562.99	$10,316.70	$50,695.17	$83,867.82
		1563	IMPUESTO SOBRE NÓMINAS	$501,798.78	$31,823.46	$135,473.89	$366,324.89
			TOTAL SERVICIOS PERSONALES	$31,123,098.69	$2,599,159.66	$8,798,646.72	$22,324,451.97
		2101	MATERIALES Y ÚTILES DE OFICINA	$80,850.00	$0.00	$20,074.40	$60,775.60
		2102	MATERIAL DE LIMPIEZA	$27,611.00	$696.00	$696.00	$26,915.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$45,000.00	$0.00	$0.00	$45,000.00
		2201	ALIMENTACIÓN DE PERSONAS	$199,999.92	$0.00	$31,720.12	$168,279.80
		2401	MATERIALES DE CONSTRUCCIÓN	$12,000.00	$0.00	$0.00	$12,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$1,000.00	$0.00	$198.00	$802.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$56,000.00	$0.00	$0.00	$56,000.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$12,000.00	$0.00	$0.00	$12,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$93,414.96	$4,656.58	$22,135.90	$71,279.06
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$100,000.00	$0.00	$0.00	$100,000.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$2,000.00	$0.00	$0.00	$2,000.00
			TOTAL MATERIALES Y SUMINISTROS	$629,875.88	$5,352.58	$74,824.42	$555,051.46
		3103	SERVICIO TELEFÓNICO	$24,000.00	$530.72	$4,504.05	$19,495.95
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$276,000.00	$0.00	$33,500.25	$242,499.75
		3404	SEGUROS	$41,418.00	$11,769.00	$29,648.01	$11,769.99
		3407	OTROS IMPUESTOS Y DERECHOS	$2,610.96	$0.00	$1,969.00	$641.96
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92	$480.00	$480.00	$1,519.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$38,924.52	$6,819.09	$11,405.84	$27,518.68
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$224,999.00	$0.00	$0.00	$224,999.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$2,091.00	$0.00	$0.00	$2,091.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1,119.96	$0.00	$0.00	$1,119.96
		3602	IMPRESIONES Y PUBLICACIONES OF	$59,674.00	$0.00	$684.40	$58,989.60
		3807	GASTOS DE OFICINA	$4,245.00	$0.00	$543.60	$3,701.40
		3813	GASTOS DE OPERACIÓN DE OFICINA	$15,000.00	$0.00	$3,332.00	$11,668.00
			TOTAL SERVICIOS GENERALES	$692,082.36	$19,598.81	$86,067.15	$606,015.21
		5101	MOBILIARIO	$25,000.00	$0.00	$0.00	$25,000.00
		5607	BIENES INFORMATICOS	$60,000.00	$0.00	$0.00	$60,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$85,000.00	$0.00	$0.00	$85,000.00
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			TOTAL POR DEPENDENCIA	$32,530,056.93	$2,624,111.05	$8,959,538.29	$23,570,518.64
	444		**PROGRAMAS VARIOS ARBITROS CAL**				
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$150,000.00	$0.00	$0.00	$150,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$150,000.00	$0.00	$0.00	$150,000.00
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			TOTAL POR DEPENDENCIA	$150,000.00	$0.00	$0.00	$150,000.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$32,680,056.93**	**$2,624,111.05**	**$8,959,538.29**	**$23,720,518.64**
1516			**SUBSECRETARIA PREVENCION SOCIA**				
1516			**SUBSECRETARIA PREVENCION SOCIA**				
	146		**SUBSECRETARIA PREVENCION SOCIA**				
		1103	SUELDOS TABULARES AL PERSONAL	$2,765,142.64	$23,527.40	$23,527.40	$2,741,615.24
		1305	PRIMA VACACIONAL Y DOMINICAL	$83,318.21	$585.70	$585.70	$82,732.51
		1306	GRATIFICACIÓN DE FIN DE AÑO	$350,858.00	$28,057.10	$28,057.10	$322,800.90
		1401	APORTACIONES AL IMSS	$1,157,330.00	$36,248.34	$54,616.64	$1,102,713.36
		1403	APORTACIONES PARA LA VIVIENDA	$150,513.20	$16,082.06	$31,920.77	$118,592.43
		1501	FONDO DE AHORRO PARA EMPLEADOS	$29,160.00	$0.00	$0.00	$29,160.00
		1523	AYUDA PARA DESPENSA	$50,455.00	$0.00	$0.00	$50,455.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$46,424.70	$0.00	$0.00	$46,424.70
		1531	AYUDA PARA 10 DE MAYO	$34,230.05	$0.00	$0.00	$34,230.05
		1535	PREMIO POR PUNTUALIDAD	$176,017.85	$0.00	$0.00	$176,017.85
		1536	PREMIO POR ASISTENCIA	$176,017.85	$0.00	$0.00	$176,017.85
		1537	AYUDA DE ALIMENTOS	$136,560.60	$0.00	$0.00	$136,560.60
		1563	IMPUESTO SOBRE NÓMINAS	$77,779.13	$1,043.40	$1,043.40	$76,735.73
			TOTAL SERVICIOS PERSONALES	$5,233,807.23	$105,544.00	$139,751.01	$5,094,056.22
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			TOTAL POR DEPENDENCIA	$5,233,807.23	$105,544.00	$139,751.01	$5,094,056.22
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			TOTAL POR DIRECCION	**$5,233,807.23**	**$105,544.00**	**$139,751.01**	**$5,094,056.22**
1517			**D.GRAL.PREVENCION DEL DELITO Y**				
	147		**D.GRAL.PREVENCION DEL DELITO Y**				
		1103	SUELDOS TABULARES AL PERSONAL	$4,468,766.00	$577,831.73	$2,018,972.31	$2,449,793.69
		1301	PRIMA QUINQUENAL	$94,816.08	$11,398.35	$42,039.32	$52,776.76
		1305	PRIMA VACACIONAL Y DOMINICAL	$146,542.00	$38,451.19	$66,697.53	$79,844.47
		1306	GRATIFICACIÓN DE FIN DE AÑO	$619,295.00	$3,235.34	$4,900.11	$614,394.89
		1320	RETRIBUCIONES POR ACTIVIDADES	$172,766.22	$0.00	$0.00	$172,766.22
		1401	APORTACIONES AL IMSS	$1,073,752.20	$109,309.27	$362,252.85	$711,499.35
		1403	APORTACIONES PARA LA VIVIENDA	$252,276.91	$43,452.07	$85,188.18	$167,088.73
		1501	FONDO DE AHORRO PARA EMPLEADOS	$36,090.00	$0.00	$0.00	$36,090.00
		1523	AYUDA PARA DESPENSA	$229,101.00	$33,437.45	$131,989.93	$97,111.07
		1529	SUBSIDIO PARA CUOTAS A CARGO	$90,329.94	$0.00	$0.00	$90,329.94
		1530	AYUDA PARA DÍA DE REYES	$67,259.00	$2,595.20	$67,259.44	-$0.44
		1531	AYUDA PARA 10 DE MAYO	$57,661.00	$0.00	$0.00	$57,661.00
		1535	PREMIO POR PUNTUALIDAD	$513,490.56	$57,275.13	$201,533.18	$311,957.38
		1536	PREMIO POR ASISTENCIA	$513,490.56	$57,275.13	$201,533.18	$311,957.38
		1537	AYUDA DE ALIMENTOS	$227,345.06	$0.00	$0.00	$227,345.06
		1550	SUBSIDIO POR INCAPACIDAD	$23,328.00	$928.20	$23,328.66	-$0.66
		1563	IMPUESTO SOBRE NÓMINAS	$144,521.00	$12,670.24	$53,557.42	$90,963.58
			TOTAL SERVICIOS PERSONALES	$8,730,830.53	$947,859.30	$3,259,252.11	$5,471,578.42
		2101	MATERIALES Y ÚTILES DE OFICINA	$20,940.15	$2,448.12	$4,632.92	$16,307.23
		2106	MATERIALES Y ÚTILES PARA EL PR	$50,644.59	$4,118.99	$5,603.99	$45,040.60
		2201	ALIMENTACIÓN DE PERSONAS	$32,461.56	$0.00	$0.00	$32,461.56
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$76,915.00	$8,419.48	$76,550.73	$364.27

		2602	COMBUSTIBLES, LUBRICANTES Y AD	$10,484.00	-$0.01	$10,483.56	$0.44
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$90,145.00	$0.00	$0.00	$90,145.00
			TOTAL MATERIALES Y SUMINISTROS	$281,590.30	$14,986.58	$97,271.20	$184,319.10
		3103	SERVICIO TELEFÓNICO	$12,000.00	$176.90	$3,094.27	$8,905.73
		3407	OTROS IMPUESTOS Y DERECHOS	$12,504.96	$120.00	$9,235.00	$3,269.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$261,881.88	$12,007.45	$55,406.89	$206,474.99
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$15,000.00	$0.00	$1,334.00	$13,666.00
		3505	INSTALACIONES	$50,000.00	$0.00	$0.00	$50,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$62,277.00	$0.00	$0.00	$62,277.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$14,250.00	$0.00	$0.00	$14,250.00
		3701	PASAJES NACIONALES	$6,036.00	$1,410.50	$2,495.50	$3,540.50
		3702	VIÁTICOS NACIONALES	$40,000.00	$0.00	$0.00	$40,000.00
		3807	GASTOS DE OFICINA	$9,600.00	$307.20	$1,125.80	$8,474.20
		3813	GASTOS DE OPERACIÓN DE OFICINA	$999.96	$273.00	$548.00	$451.96
			TOTAL SERVICIOS GENERALES	$484,549.80	$14,295.05	$73,239.46	$411,310.34
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$9,496,970.63	$977,140.93	$3,429,762.77	$6,067,207.86
	417		**PROGRAMAS VARIOS DE PREVENCION**				
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$1,346,666.00	$0.00	$0.00	$1,346,666.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,346,666.00	$0.00	$0.00	$1,346,666.00
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			TOTAL POR DEPENDENCIA	$1,346,666.00	$0.00	$0.00	$1,346,666.00
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			TOTAL POR DIRECCION	**$10,843,636.63**	**$977,140.93**	**$3,429,762.77**	**$7,413,873.86**
1518			**D.GRAL.POLITICA CRIMINAL COMBA**				
	148		**D.GRAL.POLITICA CRIMINAL COMBA**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1519			**DIRECCION CENTRO FORMACION POL**				
	149		**DIRECCION CENTRO FORMACION POL**				
		1103	SUELDOS TABULARES AL PERSONAL	$6,892,892.00	$169,093.17	$599,856.59	$6,293,035.41
		1301	PRIMA QUINQUENAL	$76,540.89	$5,606.95	$19,861.90	$56,678.99
		1305	PRIMA VACACIONAL Y DOMINICAL	$328,441.88	$8,735.36	$28,656.00	$299,785.88
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,388,393.70	$0.00	$0.00	$1,388,393.70
		1320	RETRIBUCIONES POR ACTIVIDADES	$190,006.00	$137,664.00	$190,006.00	$0.00
		1330	CENTRO DE FORMACIÓN POLICIAL	$17,473,092.00	$529,125.61	$2,301,953.72	$15,171,138.28
		1401	APORTACIONES AL IMSS	$6,172,191.00	$156,478.52	$1,187,637.17	$4,984,553.83
		1403	APORTACIONES PARA LA VIVIENDA	$1,123,867.38	$50,577.92	$239,479.99	$884,387.39
		1501	FONDO DE AHORRO PARA EMPLEADOS	$17,010.00	$0.00	$0.00	$17,010.00
		1523	AYUDA PARA DESPENSA	$8,028,591.00	$95,672.12	$403,095.92	$7,625,495.08
		1529	SUBSIDIO PARA CUOTAS A CARGO	$290,001.24	$0.00	$0.00	$290,001.24
		1530	AYUDA PARA DÍA DE REYES	$60,099.00	$869.94	$19,610.11	$40,488.89
		1531	AYUDA PARA 10 DE MAYO	$135,453.04	$0.00	$0.00	$135,453.04
		1535	PREMIO POR PUNTUALIDAD	$1,157,043.99	$19,597.49	$69,239.28	$1,087,804.71
		1536	PREMIO POR ASISTENCIA	$1,157,043.99	$19,597.49	$69,239.28	$1,087,804.71
		1537	AYUDA DE ALIMENTOS	$405,149.58	$0.00	$0.00	$405,149.58
		1550	SUBSIDIO POR INCAPACIDAD	$70,770.00	$7,597.12	$37,140.10	$33,629.90
		1563	IMPUESTO SOBRE NÓMINAS	$793,589.00	$17,021.90	$73,108.68	$720,480.32
			TOTAL SERVICIOS PERSONALES	$45,760,175.69	$1,217,637.59	$5,238,884.74	$40,521,290.95
		2101	MATERIALES Y ÚTILES DE OFICINA	$15,179.85	$0.00	$3,680.28	$11,499.57
		2102	MATERIAL DE LIMPIEZA	$1,000.00	$0.00	$739.23	$260.77
		2106	MATERIALES Y ÚTILES PARA EL PR	$20,000.00	$510.40	$951.20	$19,048.80
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00	$0.00	$0.00	$500.00
		2201	ALIMENTACIÓN DE PERSONAS	$70,000.00	$69,861.00	$69,861.00	$139.00
		2203	UTENSILIOS PARA EL SERVICIO DE	$6,999.96	$712.39	$912.88	$6,087.08
		2204	PRODUCTOS PARA PREPARACIÓN DE	$827,992.00	$68,121.12	$247,246.09	$580,745.91
		2401	MATERIALES DE CONSTRUCCIÓN	$200.00	$0.00	$0.00	$200.00
		2406	MATERIALES COMPL. Y DIVERSOS	$2,816.00	$788.80	$788.80	$2,027.20
		2501	SUSTANCIAS QUÍMICAS	$23,000.00	$20,184.00	$20,184.00	$2,816.00
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$1,000.00	$110.00	$310.00	$690.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$13,200.00	$40.60	$991.54	$12,208.46
		2504	MATERIALES, ACCESORIOS Y SUMIN	$5,000.00	$1,524.46	$2,224.15	$2,775.85
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$148,404.00	$12,736.50	$71,192.07	$77,211.93
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$153,796.92	$7,308.81	$20,059.98	$133,736.94
		2702	PRENDAS DE PROTECCIÓN	$3,500.00	$0.00	$0.00	$3,500.00
		2703	ARTÍCULOS DEPORTIVOS	$15,000.00	$0.00	$0.00	$15,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$280,768.00	$0.00	$0.00	$280,768.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$5,000.00	$0.00	$0.00	$5,000.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$3,000.00	$0.00	$0.00	$3,000.00
			TOTAL MATERIALES Y SUMINISTROS	$1,596,356.73	$181,898.08	$439,141.22	$1,157,215.51
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$872.52	$0.00	$0.00	$872.52
		3103	SERVICIO TELEFÓNICO	$84,000.00	$7,359.26	$33,225.24	$50,774.76
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$42,000.00	$0.00	$14,073.00	$27,927.00
		3302	CAPACITACIÓN	$1,284,150.00	$231,403.92	$238,094.80	$1,046,055.20
		3404	SEGUROS	$80,419.00	$0.00	$80,419.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$5,439.96	$0.00	$4,986.00	$453.96
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$2,324.64	$0.00	$1,087.56	$1,237.08
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,789.92	$435.00	$435.00	$1,354.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$115,728.24	$16,574.50	$28,927.95	$86,800.29
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$24,999.96	$697.93	$3,030.89	$21,969.07
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$5,659.92	$0.00	$340.27	$5,319.65
		3602	IMPRESIONES Y PUBLICACIONES OF	$53,485.00	$6,936.80	$12,876.00	$40,609.00
		3701	PASAJES NACIONALES	$11,726.40	$777.00	$2,903.00	$8,823.40
		3702	VIÁTICOS NACIONALES	$9,000.00	$0.00	$116.00	$8,884.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$64,096.00	$47,523.13	$50,773.13	$13,322.87
		3807	GASTOS DE OFICINA	$4,500.00	$0.00	$0.00	$4,500.00
			TOTAL SERVICIOS GENERALES	$1,790,191.56	$311,707.54	$471,287.84	$1,318,903.72
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			TOTAL POR DEPENDENCIA	$49,146,723.98	$1,711,243.21	$6,149,313.80	$42,997,410.18
	342		**EDIFICACION VARIOS CEFOPOL**				
		6201	EDIFICACION	$900,000.00	$0.00	$0.00	$900,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$900,000.00	$0.00	$0.00	$900,000.00
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			TOTAL POR DEPENDENCIA	$900,000.00	$0.00	$0.00	$900,000.00
	419		**PROGRAMAS VARIOS CEFOPOL**				
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$904,000.00	$0.00	$0.00	$904,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$904,000.00	$0.00	$0.00	$904,000.00
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			TOTAL POR DEPENDENCIA	$904,000.00	$0.00	$0.00	$904,000.00
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			TOTAL POR DIRECCION	**$50,950,723.98**	**$1,711,243.21**	**$6,149,313.80**	**$44,801,410.18**
1520			**D. SISTEMA COMPUTO,COMANDO,COM**				
	150		**D. SISTEMA COMPUTO,COMANDO,COM**				
		1103	SUELDOS TABULARES AL PERSONAL	$13,332,738.00	$963,602.92	$3,489,098.68	$9,843,639.32
		1301	PRIMA QUINQUENAL	$450,308.11	$14,374.82	$49,941.32	$400,366.79
		1305	PRIMA VACACIONAL Y DOMINICAL	$433,903.00	$33,345.65	$138,631.82	$295,271.18
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,827,276.00	$2,839.68	$9,173.97	$1,818,102.03
		1320	RETRIBUCIONES POR ACTIVIDADES	$84,561.21	$0.00	$8,844.80	$75,716.41
		1401	APORTACIONES AL IMSS	$2,980,104.06	$280,704.23	$972,042.64	$2,008,061.42

		1403	APORTACIONES PARA LA VIVIENDA	$687,083.76	$113,124.70	$226,794.31	$460,289.45
		1501	FONDO DE AHORRO PARA EMPLEADOS	$105,570.00	$0.00	$0.00	$105,570.00
		1523	AYUDA PARA DESPENSA	$557,857.00	$80,158.29	$324,157.57	$233,699.43
		1529	SUBSIDIO PARA CUOTAS A CARGO	$266,902.92	$0.00	$0.00	$266,902.92
		1530	AYUDA PARA DÍA DE REYES	$119,212.44	$4,806.44	$119,016.45	$195.99
		1531	AYUDA PARA 10 DE MAYO	$178,225.42	$0.00	$0.00	$178,225.42
		1535	PREMIO POR PUNTUALIDAD	$1,492,710.88	$109,008.24	$393,063.97	$1,099,646.91
		1536	PREMIO POR ASISTENCIA	$1,492,710.88	$109,008.24	$393,063.97	$1,099,646.91
		1537	AYUDA DE ALIMENTOS	$707,971.00	$0.00	$0.00	$707,971.00
		1550	SUBSIDIO POR INCAPACIDAD	$122,579.75	$5,624.40	$24,286.76	$98,292.99
		1563	IMPUESTO SOBRE NÓMINAS	$421,709.00	$20,379.39	$93,828.20	$327,880.80
			TOTAL SERVICIOS PERSONALES	$25,261,423.43	$1,736,977.00	$6,241,944.46	$19,019,478.97
		2101	MATERIALES Y ÚTILES DE OFICINA	$9,298.00	$0.00	$4,321.80	$4,976.20
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,967.80	$0.00	$0.00	$2,967.80
		2106	MATERIALES Y ÚTILES PARA EL PR	$22,000.00	$0.00	$1,040.45	$20,959.55
		2201	ALIMENTACIÓN DE PERSONAS	$249,999.96	$8,657.70	$12,879.74	$237,120.22
		2401	MATERIALES DE CONSTRUCCIÓN	$1,000.00	$0.00	$0.00	$1,000.00
		2404	MATERIAL ELÉCTRICO	$1,500.00	$0.00	$250.00	$1,250.00
		2406	MATERIALES COMPL. Y DIVERSOS	$3,000.00	$0.00	$2,219.97	$780.03
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$2,000.00	$0.00	$0.00	$2,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$40,059.96	$7,511.71	$29,988.08	$10,071.88
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$58,600.92	$814.17	$2,132.66	$56,468.26
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$30,000.00	$0.00	$0.00	$30,000.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$9,298.00	$0.00	$71.00	$9,227.00
			TOTAL MATERIALES Y SUMINISTROS	$429,724.64	$16,983.58	$52,903.70	$376,820.94
		3103	SERVICIO TELEFÓNICO	$780,000.00	$96,939.24	$310,124.65	$469,875.35
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$300,000.00	$38,020.00	$97,297.09	$202,702.91
		3302	CAPACITACIÓN	$48,116.16	$1,375.00	$4,109.60	$44,006.56
		3310	OTROS SERVICIOS	$19,540.00	$0.00	$0.00	$19,540.00
		3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$94,777.00	$14,610.50	$80,166.87	$14,610.13
		3407	OTROS IMPUESTOS Y DERECHOS	$10,002.96	$0.00	$7,255.00	$2,747.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1,186.44	$0.00	$0.00	$1,186.44
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$15,589.32	$74.00	$74.00	$15,515.32
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$50,299.92	$9,000.00	$9,000.00	$41,299.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$51,236.00	$4,513.35	$29,126.89	$22,109.11
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$19,999.92	$0.00	$1,920.96	$18,078.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$235,773.00	$0.00	$0.00	$235,773.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$31,506.00	$6,163.21	$9,958.73	$21,547.27
		3602	IMPRESIONES Y PUBLICACIONES OF	$1,062.10	$0.00	$0.00	$1,062.10
		3701	PASAJES NACIONALES	$8,638.32	$291.00	$1,173.00	$7,465.32
		3702	VIÁTICOS NACIONALES	$3,996.00	$0.00	$0.00	$3,996.00
		3807	GASTOS DE OFICINA	$9,600.00	$357.20	$1,263.85	$8,336.15
		3813	GASTOS DE OPERACIÓN DE OFICINA	$13,999.92	$1,582.00	$5,656.00	$8,343.92
			TOTAL SERVICIOS GENERALES	$1,696,323.06	$172,925.50	$557,126.64	$1,139,196.42
		5605	EQUIPOS Y AP COMUNICACIONES Y	$361,970.00	$0.00	$0.00	$361,970.00
			TOTAL BIENES MUEBLES E INMUEBLE	$361,970.00	$0.00	$0.00	$361,970.00
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			TOTAL POR DEPENDENCIA	$27,749,441.13	$1,926,886.08	$6,851,974.80	$20,897,466.33
	420		**PROGRAMAS VARIOS C-4**				
		6704	PROTECCION,SEG.Y ORDEN PUBLICO	$500,000.00	$0.00	$0.00	$500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$500,000.00	$0.00	$0.00	$500,000.00
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			TOTAL POR DEPENDENCIA	$500,000.00	$0.00	$0.00	$500,000.00
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			TOTAL POR DIRECCION	**$28,249,441.13**	**$1,926,886.08**	**$6,851,974.80**	**$21,397,466.33**
1610			**DIR.GRAL D COMUNICACION SOCIAL**				
	155		**DIR.GRAL D COMUNICACION SOCIAL**				
		1103	SUELDOS TABULARES AL PERSONAL	$3,471,817.00	$306,154.92	$1,101,956.15	$2,369,860.85
		1301	PRIMA QUINQUENAL	$96,517.34	$2,319.84	$8,217.75	$88,299.59
		1305	PRIMA VACACIONAL Y DOMINICAL	$111,927.00	$47,026.93	$57,849.13	$54,077.87
		1306	GRATIFICACIÓN DE FIN DE AÑO	$474,831.29	$0.00	$7,528.97	$467,302.32
		1320	RETRIBUCIONES POR ACTIVIDADES	$49,191.84	$0.00	$0.00	$49,191.84
		1401	APORTACIONES AL IMSS	$770,843.22	$75,549.47	$251,682.80	$519,160.42
		1403	APORTACIONES PARA LA VIVIENDA	$193,864.62	$31,803.00	$63,875.53	$129,989.09
		1501	FONDO DE AHORRO PARA EMPLEADOS	$32,490.00	$0.00	$0.00	$32,490.00
		1523	AYUDA PARA DESPENSA	$114,939.00	$14,016.99	$52,419.71	$62,519.29
		1529	SUBSIDIO PARA CUOTAS A CARGO	$67,900.32	$0.00	$0.00	$67,900.32
		1530	AYUDA PARA DÍA DE REYES	$36,093.93	$1,430.52	$36,039.22	$54.71
		1531	AYUDA PARA 10 DE MAYO	$46,144.90	$0.00	$0.00	$46,144.90
		1535	PREMIO POR PUNTUALIDAD	$351,057.93	$30,956.72	$110,121.71	$240,936.22
		1536	PREMIO POR ASISTENCIA	$351,057.93	$30,956.72	$110,121.71	$240,936.22
		1537	AYUDA DE ALIMENTOS	$119,733.48	$0.00	$0.00	$119,733.48
		1563	IMPUESTO SOBRE NÓMINAS	$106,442.03	$7,138.64	$29,774.69	$76,667.34
			TOTAL SERVICIOS PERSONALES	$6,394,851.83	$547,353.75	$1,829,587.37	$4,565,264.46
		2101	MATERIALES Y ÚTILES DE OFICINA	$12,000.00	$109.49	$4,051.09	$7,948.91
		2102	MATERIAL DE LIMPIEZA	$9,000.00	$0.00	$299.90	$8,700.10
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$26,805.00	$0.00	$20,501.00	$6,304.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$45,880.00	$3,344.08	$16,994.02	$28,885.98
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$10,000.00	$1,513.20	$4,841.03	$5,158.97
		2201	ALIMENTACIÓN DE PERSONAS	$49,856.00	$0.00	$1,268.80	$48,587.20
		2404	MATERIAL ELÉCTRICO	$1,000.00	$0.00	$58.98	$941.02
		2406	MATERIALES COMPL. Y DIVERSOS	$14,030.00	$2,651.43	$7,159.19	$6,870.81
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$52,384.00	$8,512.43	$33,628.28	$18,755.72
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$30,577.92	$330.08	$1,085.74	$29,492.18
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$16,000.00	$550.00	$5,524.06	$10,475.94
			TOTAL MATERIALES Y SUMINISTROS	$268,032.92	$17,010.71	$95,412.09	$172,620.83
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$564,008.52	$174.90	$15,934.40	$548,074.12
		3103	SERVICIO TELEFÓNICO	$120,000.00	$6,979.12	$31,588.90	$88,411.10
		3302	CAPACITACIÓN	$3,999.96	$0.00	$1,020.00	$2,979.96
		3303	SERV.INFORMATICOS	$171,225.00	$6,500.00	$6,500.00	$164,725.00
		3305	ESTUDIOS E INVESTIGACIONES	$278,500.00	$0.00	$25,520.00	$252,980.00
		3310	OTROS SERVICIOS	$382,520.00	$0.00	$0.00	$382,520.00
		3404	SEGUROS	$2,835.00	$0.00	$2,835.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$7,431.60	$0.00	$5,425.00	$2,006.60
		3409	PATENTES, REGALÍAS Y OTROS	$33,063.00	$0.00	$929.29	$32,133.71
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$7,500.00	$67.00	$591.83	$6,908.17
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$14,599.20	$313.20	$761.37	$13,837.83
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$19,999.92	$9,020.00	$9,020.00	$10,979.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$57,948.60	$4,919.83	$43,005.23	$14,943.37
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$9,999.96	$2,041.60	$3,476.80	$6,523.16
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$6,417.00	$0.00	$0.00	$6,417.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$72,747.96	$0.00	$6,626.66	$66,121.30
		3601	GASTOS DE DIFUSIÓN	$17,254,000.00	$2,970,093.16	$5,693,191.03	$11,560,808.97
		3602	IMPRESIONES Y PUBLICACIONES OF	$42,750.00	$5,937.97	$24,590.77	$18,159.23
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$3,435,800.00	$1,252,262.71	$2,630,635.03	$805,164.97
		3701	PASAJES NACIONALES	$1,344.96	$110.00	$791.00	$553.96
		3702	VIÁTICOS NACIONALES	$94.92	$0.00	$0.00	$94.92
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$9,999.96	$0.00	$0.00	$9,999.96
		3803	CONGRESOS, CONVENCIONES, EXPOS	$690,000.00	$0.00	$198,617.41	$491,382.59

		3807	GASTOS DE OFICINA	$9,999.96	$1,139.31	$3,017.51	$6,982.45
		3810	GASTOS DE ORGANIZACIÓN	$7,999.92	$0.00	$0.00	$7,999.92
		3813	GASTOS DE OPERACIÓN DE OFICINA	$3,999.96	$308.00	$910.00	$3,089.96
			TOTAL SERVICIOS GENERALES	$23,208,785.40	$4,259,866.80	$8,704,987.23	$14,503,798.17
		5102	EQUIPO DE ADMINISTRACIÓN	$76,591.00	$0.00	$0.00	$76,591.00
		5602	REFACCIONES Y ACCESORIOS MAYOR	$17,000.00	$0.00	$0.00	$17,000.00
		5607	BIENES INFORMATICOS	$125,710.00	$0.00	$0.00	$125,710.00
			TOTAL BIENES MUEBLES E INMUEBLE	$219,301.00	$0.00	$0.00	$219,301.00
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			TOTAL POR DEPENDENCIA	$30,090,971.15	$4,824,231.26	$10,629,986.69	$19,460,984.46
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			TOTAL POR DIRECCION	**$30,090,971.15**	**$4,824,231.26**	**$10,629,986.69**	**$19,460,984.46**
1710			**DIR.GRAL.DESARROLLO INSTITUCIO**				
	158		**DIR.GRAL.DESARROLLO INSTITUCIO**				
		1103	SUELDOS TABULARES AL PERSONAL	$14,751,039.00	$1,206,773.46	$4,228,759.49	$10,522,279.51
		1301	PRIMA QUINQUENAL	$965,389.00	$9,960.59	$35,284.13	$930,104.87
		1305	PRIMA VACACIONAL Y DOMINICAL	$484,588.00	$74,450.17	$169,327.93	$315,260.07
		1306	GRATIFICACIÓN DE FIN DE AÑO	$2,043,396.00	$22,994.33	$90,823.62	$1,952,572.38
		1320	RETRIBUCIONES POR ACTIVIDADES	$890,574.48	$62,082.14	$386,521.13	$504,053.35
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$342,230.08	$0.00	$0.00	$342,230.08
		1401	APORTACIONES AL IMSS	$3,225,827.08	$327,848.77	$1,078,775.06	$2,147,052.02
		1403	APORTACIONES PARA LA VIVIENDA	$805,854.98	$140,385.73	$273,704.56	$532,150.42
		1501	FONDO DE AHORRO PARA EMPLEADOS	$135,360.00	$0.00	$0.00	$135,360.00
		1523	AYUDA PARA DESPENSA	$520,978.00	$57,742.19	$215,787.47	$305,190.53
		1527	BECAS PARA HIJOS DE TRABAJADOR	$126,412.00	$31,460.00	$126,412.00	$0.00
		1529	SUBSIDIO PARA CUOTAS A CARGO	$467,798.22	$0.00	$0.00	$467,798.22
		1530	AYUDA PARA DÍA DE REYES	$162,293.00	$5,250.11	$138,262.57	$24,030.43
		1531	AYUDA PARA 10 DE MAYO	$200,116.50	$0.00	$987.11	$199,129.39
		1535	PREMIO POR PUNTUALIDAD	$1,610,992.01	$129,742.39	$450,170.05	$1,160,821.96
		1536	PREMIO POR ASISTENCIA	$1,610,992.01	$129,742.39	$450,170.05	$1,160,821.96
		1537	AYUDA DE ALIMENTOS	$538,960.29	$0.00	$0.00	$538,960.29
		1550	SUBSIDIO POR INCAPACIDAD	$96,646.88	$9,034.62	$11,615.94	$85,030.94
		1563	IMPUESTO SOBRE NÓMINAS	$489,865.00	$27,630.22	$126,416.84	$363,448.16
			TOTAL SERVICIOS PERSONALES	$29,469,312.53	$2,235,097.11	$7,783,017.95	$21,686,294.58
		2101	MATERIALES Y ÚTILES DE OFICINA	$34,370.00	$2,863.63	$7,006.84	$27,363.16
		2102	MATERIAL DE LIMPIEZA	$1,000.00	$106.53	$200.64	$799.36
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$7,043.30	$0.00	$0.00	$7,043.30
		2106	MATERIALES Y ÚTILES PARA EL PR	$82,244.00	$10,942.02	$17,116.46	$65,127.54
		2201	ALIMENTACIÓN DE PERSONAS	$69,999.96	$0.00	$1,240.50	$68,759.46
		2406	MATERIALES COMPL. Y DIVERSOS	$4,000.00	$2,651.43	$2,856.91	$1,143.09
		2501	SUSTANCIAS QUÍMICAS	$15,000.00	$6,728.00	$8,598.50	$6,401.50
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$85,000.00	$3,663.18	$12,833.12	$72,166.88
		2504	MATERIALES, ACCESORIOS Y SUMIN	$3,000.00	$0.00	$0.00	$3,000.00
		2505	MAT.ACCES.Y SUM.LABORATORIO	$21,000.00	$0.00	$0.00	$21,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$115,311.00	$10,334.31	$35,232.62	$80,078.38
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$44,757.00	$154.68	$26,576.94	$18,180.06
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$60,000.00	$1,518.96	$2,549.54	$57,450.46
			TOTAL MATERIALES Y SUMINISTROS	$542,725.26	$38,962.74	$114,212.07	$428,513.19
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,676.76	$23.50	$23.50	$1,653.26
		3103	SERVICIO TELEFÓNICO	$348,000.00	$35,972.74	$111,105.58	$236,894.42
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$833,446.80	$132,293.30	$330,733.25	$502,713.55
		3302	CAPACITACIÓN	$95,078.52	$7,753.67	$36,823.27	$58,255.25
		3303	SERV.INFORMATICOS	$30,000.00	$0.00	$0.00	$30,000.00
		3310	OTROS SERVICIOS	$1,699,061.00	$153,843.05	$793,174.73	$905,886.27
		3404	SEGUROS	$119,035.00	$20,780.00	$98,255.71	$20,779.29
		3407	OTROS IMPUESTOS Y DERECHOS	$15,771.96	$0.00	$8,085.00	$7,686.96
		3409	PATENTES, REGALÍAS Y OTROS	$1,801,764.00	$0.00	$0.00	$1,801,764.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$66,000.00	$318.86	$5,641.73	$60,358.27
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$39,029.52	$1,335.20	$2,475.04	$36,554.48
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$36,999.96	$9,000.00	$9,000.00	$27,999.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$172,316.28	$6,870.92	$30,339.20	$141,977.08
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$49,999.00	$339.00	$22,392.15	$27,606.85
		3505	INSTALACIONES	$63,000.00	$3,735.20	$3,735.20	$59,264.80
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$235,438.00	$0.00	$0.00	$235,438.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$47,743.92	$0.00	$10,238.52	$37,505.40
		3602	IMPRESIONES Y PUBLICACIONES OF	$264,000.00	$1,531.20	$20,888.47	$243,111.53
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$11,023.00	$0.00	$3,480.00	$7,543.00
		3701	PASAJES NACIONALES	$46,916.00	$395.00	$2,722.00	$44,194.00
		3702	VIÁTICOS NACIONALES	$1,180.00	$0.00	$1,180.00	$0.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$8,000.00	$0.00	$5,469.92	$2,530.08
		3807	GASTOS DE OFICINA	$24,999.96	$2,192.06	$5,747.50	$19,252.46
		3810	GASTOS DE ORGANIZACIÓN	$19,999.92	$0.00	$0.00	$19,999.92
		3813	GASTOS DE OPERACIÓN DE OFICINA	$24,999.96	$2,414.00	$5,759.00	$19,240.96
		3902	SERVICIOS MÉDICOS	$25,903.00	$1,000.00	$11,329.00	$14,574.00
			TOTAL SERVICIOS GENERALES	$6,081,382.56	$379,797.70	$1,518,598.77	$4,562,783.79
		4404	BECAS	$500,000.00	$6,868.50	$27,626.50	$472,373.50
			TOTAL AYUDAS Y TRANSFERENCIAS	$500,000.00	$6,868.50	$27,626.50	$472,373.50
		5607	BIENES INFORMATICOS	$125,350.00	$0.00	$0.00	$125,350.00
			TOTAL BIENES MUEBLES E INMUEBLE	$125,350.00	$0.00	$0.00	$125,350.00
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			TOTAL POR DEPENDENCIA	$36,718,770.35	$2,660,726.05	$9,443,455.29	$27,275,315.06
	436		**5 GERENCIAS ADMON.MUNICIPAL**				
		6709	DES.INSTITUCIONAL Y TECNOLOGIC	$5,588,000.00	$1,252.49	$1,252.49	$5,586,747.51
			TOTAL OBRA PÚBLICA Y PROYECTOS	$5,588,000.00	$1,252.49	$1,252.49	$5,586,747.51
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			TOTAL POR DEPENDENCIA	$5,588,000.00	$1,252.49	$1,252.49	$5,586,747.51
	448		**INSTALACION DE CAMARAS LECTORA**				
		6709	DES.INSTITUCIONAL Y TECNOLOGIC	$15,700,000.00	$0.00	$0.00	$15,700,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$15,700,000.00	$0.00	$0.00	$15,700,000.00
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			TOTAL POR DEPENDENCIA	$15,700,000.00	$0.00	$0.00	$15,700,000.00
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			TOTAL POR DIRECCION	**$58,006,770.35**	**$2,661,978.54**	**$9,444,707.78**	**$48,562,062.57**
1810			**DIR. GRAL. DE DESARROLLO RURAL**				
	160		**DIR. GRAL. DE DESARROLLO RURAL**				
		1103	SUELDOS TABULARES AL PERSONAL	$6,568,934.00	$579,905.86	$2,014,054.91	$4,554,879.09
		1301	PRIMA QUINQUENAL	$84,049.22	$19,639.14	$72,914.13	$11,135.09
		1305	PRIMA VACACIONAL Y DOMINICAL	$215,717.00	$51,692.10	$93,528.76	$122,188.24
		1306	GRATIFICACIÓN DE FIN DE AÑO	$910,357.00	$7,208.87	$11,622.76	$898,734.24
		1320	RETRIBUCIONES POR ACTIVIDADES	$903.00	$903.09	$903.09	-$0.09
		1401	APORTACIONES AL IMSS	$1,896,244.00	$152,859.22	$572,561.85	$1,323,682.15
		1403	APORTACIONES PARA LA VIVIENDA	$470,839.47	$63,861.11	$141,755.71	$329,083.76
		1501	FONDO DE AHORRO PARA EMPLEADOS	$63,630.00	$0.00	$0.00	$63,630.00
		1523	AYUDA PARA DESPENSA	$276,527.00	$33,638.83	$122,632.19	$153,894.81
		1529	SUBSIDIO PARA CUOTAS A CARGO	$134,488.62	$0.00	$0.00	$134,488.62
		1530	AYUDA PARA DÍA DE REYES	$69,035.00	$2,736.21	$69,035.16	-$0.16
		1531	AYUDA PARA 10 DE MAYO	$86,059.00	$0.00	$0.00	$86,059.00
		1535	PREMIO POR PUNTUALIDAD	$706,359.28	$61,560.93	$213,245.28	$493,114.00
		1536	PREMIO POR ASISTENCIA	$706,359.28	$61,560.93	$213,245.28	$493,114.00
		1537	AYUDA DE ALIMENTOS	$257,765.97	$0.00	$0.00	$257,765.97
		1550	SUBSIDIO POR INCAPACIDAD	$4,566.97	$0.00	$2,035.27	$2,531.70

		1563	IMPUESTO SOBRE NÓMINAS	$201,718.11	$13,241.71	$54,901.65	$146,816.46
			TOTAL SERVICIOS PERSONALES	$12,653,552.92	$1,048,808.00	$3,582,436.04	$9,071,116.88
		2101	MATERIALES Y ÚTILES DE OFICINA	$21,650.00	$1,473.44	$3,135.47	$18,514.53
		2106	MATERIALES Y ÚTILES PARA EL PR	$10,944.00	$990.46	$4,781.80	$6,162.20
		2406	MATERIALES COMPL. Y DIVERSOS	$287.00	$0.00	$0.00	$287.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$749,487.00	$94,950.78	$388,126.44	$361,360.56
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$725,434.92	$3,261.72	$15,649.54	$709,785.38
			TOTAL MATERIALES Y SUMINISTROS	$1,507,802.92	$100,676.40	$411,693.25	$1,096,109.67
		3103	SERVICIO TELEFÓNICO	$42,000.00	$2,809.45	$9,095.40	$32,904.60
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$143,034.00	$18,096.00	$73,566.78	$69,467.22
		3206	OTROS ARRENDAMIENTOS	$59,999.00	$9,280.00	$9,280.00	$50,719.00
		3302	CAPACITACIÓN	$10,496.00	$0.00	$3,767.68	$6,728.32
		3310	OTROS SERVICIOS	$805,320.00	$78,960.00	$216,840.00	$588,480.00
		3402	FLETES Y MANIOBRAS	$1,966.00	$0.00	$0.00	$1,966.00
		3404	SEGUROS	$245,784.00	$30,970.00	$245,783.90	$0.10
		3407	OTROS IMPUESTOS Y DERECHOS	$9,111.96	$0.00	$6,481.00	$2,630.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$29,000.00	$404.77	$5,929.83	$23,070.17
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,672.00	$0.00	$1,392.00	$280.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$8,999.00	$6,353.28	$6,353.28	$2,645.72
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$1,294,730.00	$53,263.19	$298,426.15	$996,303.85
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.00	$0.00	$1,436.00	$563.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$115,341.96	$0.00	$0.00	$115,341.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$7,779.96	$0.00	$1,252.45	$6,527.51
		3602	IMPRESIONES Y PUBLICACIONES OF	$14,058.00	$5,927.60	$6,345.20	$7,712.80
		3701	PASAJES NACIONALES	$7,762.56	$796.00	$2,094.00	$5,668.56
		3807	GASTOS DE OFICINA	$9,600.00	$956.65	$2,546.55	$7,053.45
		3813	GASTOS DE OPERACIÓN DE OFICINA	$134,192.00	$774.75	$33,050.28	$101,141.72
			TOTAL SERVICIOS GENERALES	$2,942,845.44	$208,591.69	$923,640.50	$2,019,204.94
		4403	MEJORA AL INGRESO FAMILIAR	$824,250.00	$0.00	$0.00	$824,250.00
		4406	AYUDAS CULTURALES Y SOCIALES	$1,000,000.00	$51,327.24	$52,603.24	$947,396.76
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,824,250.00	$51,327.24	$52,603.24	$1,771,646.76
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$18,928,451.28	$1,409,403.33	$4,970,373.03	$13,958,078.25
	331		**ELECTRIFICACION RURAL**				
		6101	URBANIZACION	$3,750,000.00	$0.00	$0.00	$3,750,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$3,750,000.00	$0.00	$0.00	$3,750,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$3,750,000.00	$0.00	$0.00	$3,750,000.00
	424		**PROGRAMAS RURALES**				
		6702	SERV. Y APOYOS COMUNITARIOS	$9,500,000.00	$445,395.06	$445,395.06	$9,054,604.94
			TOTAL OBRA PÚBLICA Y PROYECTOS	$9,500,000.00	$445,395.06	$445,395.06	$9,054,604.94
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			TOTAL POR DEPENDENCIA	$9,500,000.00	$445,395.06	$445,395.06	$9,054,604.94
	956		**EMPLEO TEMPORAL**				
		6702	SERV. Y APOYOS COMUNITARIOS	$1,776,924.00	$1,750,367.36	$1,750,367.36	$26,556.64
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,776,924.00	$1,750,367.36	$1,750,367.36	$26,556.64
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$1,776,924.00	$1,750,367.36	$1,750,367.36	$26,556.64
			-	---	---	---	---
			TOTAL POR DIRECCION	**$33,955,375.28**	**$3,605,165.75**	**$7,166,135.45**	**$26,789,239.83**
1910			**DIR. GRAL.DE DESARROLLO SOCIAL**				
	165		**DIR. GRAL.DE DESARROLLO SOCIAL**				
		1103	SUELDOS TABULARES AL PERSONAL	$10,001,910.83	$809,889.70	$2,919,943.46	$7,081,967.37
		1301	PRIMA QUINQUENAL	$154,361.08	$17,440.83	$59,814.25	$94,546.83
		1305	PRIMA VACACIONAL Y DOMINICAL	$325,554.00	$70,925.06	$127,246.10	$198,307.90
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,375,042.98	$0.00	$34,180.74	$1,340,862.24
		1328	TIEMPO EXTRAORDINARIO DE PERS	$1,775.00	$0.00	$887.56	$887.44
		1401	APORTACIONES AL IMSS	$2,433,733.73	$216,186.45	$764,914.06	$1,668,819.67
		1403	APORTACIONES PARA LA VIVIENDA	$591,592.14	$90,775.33	$188,647.02	$402,945.12
		1501	FONDO DE AHORRO PARA EMPLEADOS	$81,900.00	$0.00	$0.00	$81,900.00
		1523	AYUDA PARA DESPENSA	$428,270.00	$49,212.77	$193,145.09	$235,124.91
		1529	SUBSIDIO PARA CUOTAS A CARGO	$190,081.26	$0.00	$0.00	$190,081.26
		1530	AYUDA PARA DÍA DE REYES	$111,523.00	$3,935.10	$97,974.77	$13,548.23
		1531	AYUDA PARA 10 DE MAYO	$134,803.24	$0.00	$696.09	$134,107.15
		1535	PREMIO POR PUNTUALIDAD	$1,099,527.30	$88,813.35	$315,718.62	$783,808.68
		1536	PREMIO POR ASISTENCIA	$1,099,527.30	$88,813.35	$315,718.62	$783,808.68
		1537	AYUDA DE ALIMENTOS	$383,508.64	$0.00	$0.00	$383,508.64
		1550	SUBSIDIO POR INCAPACIDAD	$89,592.00	$6,278.79	$34,451.11	$55,140.89
		1563	IMPUESTO SOBRE NÓMINAS	$307,652.82	$18,043.81	$79,493.79	$228,159.03
			TOTAL SERVICIOS PERSONALES	$18,810,355.32	$1,460,314.54	$5,132,831.28	$13,677,524.04
		2101	MATERIALES Y ÚTILES DE OFICINA	$22,054.00	$2,104.24	$4,868.65	$17,185.35
		2106	MATERIALES Y ÚTILES PARA EL PR	$22,352.00	$1,067.20	$4,118.00	$18,234.00
		2201	ALIMENTACIÓN DE PERSONAS	$8,589.00	$173.60	$720.00	$7,869.00
		2303	REFACCIONES Y ACCESORIOS PARA	$3,000.00	$0.00	$0.00	$3,000.00
		2404	MATERIAL ELÉCTRICO	$1,000.00	$0.00	$0.00	$1,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$5,500.00	$2,677.93	$2,868.83	$2,631.17
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$562,638.00	$59,000.36	$202,239.68	$360,398.32
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$135,942.96	$1,282.96	$8,333.19	$127,609.77
		2902	REFACCIONES AC.Y HERRAM. MENOR	$7,000.00	$0.00	$0.00	$7,000.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$8,000.00	$0.00	$0.00	$8,000.00
			TOTAL MATERIALES Y SUMINISTROS	$776,075.96	$66,306.29	$223,148.35	$552,927.61
		3103	SERVICIO TELEFÓNICO	$192,000.00	$27,660.43	$95,731.30	$96,268.70
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$156,000.00	$24,788.00	$64,682.09	$91,317.91
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$706,913.04	$84,156.08	$210,390.20	$496,522.84
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$40,000.00	$0.00	$0.00	$40,000.00
		3206	OTROS ARRENDAMIENTOS	$306,315.00	$4,860.45	$6,712.97	$299,602.03
		3302	CAPACITACIÓN	$8,896.56	$0.00	$8,896.00	$0.56
		3310	OTROS SERVICIOS	$270,676.00	$0.00	$23,200.00	$247,476.00
		3402	FLETES Y MANIOBRAS	$4,960.00	$0.00	$0.00	$4,960.00
		3404	SEGUROS	$293,187.00	$0.00	$293,187.96	-$0.96
		3407	OTROS IMPUESTOS Y DERECHOS	$38,883.00	$0.00	$38,883.00	$0.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$108,244.00	$2,682.08	$38,562.09	$69,681.91
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$9,912.00	$81.20	$2,882.60	$7,029.40
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$14,992.00	$3,035.12	$3,035.12	$11,956.88
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$613,385.00	$43,511.42	$179,108.05	$434,276.95
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$6,992.00	$0.00	$3,348.18	$3,643.82
		3505	INSTALACIONES	$50,184.96	$0.00	$0.00	$50,184.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$167,041.00	$0.00	$0.00	$167,041.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$72,967.92	$0.00	$5,707.91	$67,260.01
		3602	IMPRESIONES Y PUBLICACIONES OF	$6,944.00	$341.04	$341.04	$6,602.96
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$36,000.00	$1,914.00	$5,155.04	$30,844.96
		3701	PASAJES NACIONALES	$7,228.00	$414.00	$851.00	$6,377.00
		3807	GASTOS DE OFICINA	$9,600.00	$1,210.00	$2,369.20	$7,230.80
		3813	GASTOS DE OPERACIÓN DE OFICINA	$330,996.00	$41,657.60	$113,366.40	$217,629.60
			TOTAL SERVICIOS GENERALES	$3,452,317.48	$236,311.42	$1,096,410.15	$2,355,907.33
		4406	AYUDAS CULTURALES Y SOCIALES	$1,711,771.00	$18,335.87	$75,449.65	$1,636,321.35
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,711,771.00	$18,335.87	$75,449.65	$1,636,321.35
		5605	EQUIPOS Y AP COMUNICACIONES Y	$25,000.00	$0.00	$0.00	$25,000.00
		5607	BIENES INFORMATICOS	$87,000.00	$0.00	$0.00	$87,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$112,000.00	$0.00	$0.00	$112,000.00
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			TOTAL POR DEPENDENCIA	$24,862,519.76	$1,781,268.12	$6,527,839.43	$18,334,680.33
	310		**OTRAS PAVIMENTACIONES**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	311		**PROYECTOS**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	328		**MEJORAM.ENTORNO URBANO HABITAT**				
		6101	URBANIZACION	$1,500,000.00	$0.00	$0.00	$1,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,500,000.00	$0.00	$0.00	$1,500,000.00
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			TOTAL POR DEPENDENCIA	$1,500,000.00	$0.00	$0.00	$1,500,000.00
	332		**REHAB. DE MINIDEPORTIVAS**				
		6201	EDIFICACION	$1,000,000.00	$0.00	$0.00	$1,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,000,000.00	$0.00	$0.00	$1,000,000.00
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			TOTAL POR DEPENDENCIA	$1,000,000.00	$0.00	$0.00	$1,000,000.00
	341		**RESCATE ESPACIOS PUBLICOS 2010**				
		6101	URBANIZACION	$5,256,267.00	$0.00	$0.00	$5,256,267.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$5,256,267.00	$0.00	$0.00	$5,256,267.00
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			TOTAL POR DEPENDENCIA	$5,256,267.00	$0.00	$0.00	$5,256,267.00
	400		**REMANENTE COMP.PROG.MPAL 2009**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$2,678,400.00	$68,967.88	$201,698.41	$2,476,701.59
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,678,400.00	$68,967.88	$201,698.41	$2,476,701.59
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			TOTAL POR DEPENDENCIA	$2,678,400.00	$68,967.88	$201,698.41	$2,476,701.59
	413		**MEJORAM.ENTORNO URBANO HABITAT**				
		6702	SERV. Y APOYOS COMUNITARIOS	$3,182,936.00	$0.00	$0.00	$3,182,936.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$3,182,936.00	$0.00	$0.00	$3,182,936.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$3,182,936.00	$0.00	$0.00	$3,182,936.00
	425		**PROGRAMAS DESARROLLO SOCIAL**				
		6702	SERV. Y APOYOS COMUNITARIOS	$12,936,335.00	$256,729.22	$1,178,040.44	$11,758,294.56
			TOTAL OBRA PÚBLICA Y PROYECTOS	$12,936,335.00	$256,729.22	$1,178,040.44	$11,758,294.56
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			TOTAL POR DEPENDENCIA	$12,936,335.00	$256,729.22	$1,178,040.44	$11,758,294.56
	441		**REMANENTE S/CONT RESC ESP PCOS**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$112,082.00	$63,000.00	$63,000.00	$49,082.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$112,082.00	$63,000.00	$63,000.00	$49,082.00
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			TOTAL POR DEPENDENCIA	$112,082.00	$63,000.00	$63,000.00	$49,082.00
	442		**REMANENTE S/CONT HABITAT**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$182,589.00	$170,750.00	$170,750.00	$11,839.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$182,589.00	$170,750.00	$170,750.00	$11,839.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$182,589.00	$170,750.00	$170,750.00	$11,839.00
	600		**REMANENTE COMP.OBRA RAMO 33 FI**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	603		**HABITAT**				
		6101	URBANIZACION	$27,146,518.00	$0.00	$0.00	$27,146,518.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$27,146,518.00	$0.00	$0.00	$27,146,518.00
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			TOTAL POR DEPENDENCIA	$27,146,518.00	$0.00	$0.00	$27,146,518.00
	800		**REMANENTE COMP.OBRA ESTADO 09**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	803		**MEJORAM VIVIENDA PIE CASA**				
		6101	URBANIZACION	$124,046.00	$123,946.78	$123,946.78	$99.22
			TOTAL OBRA PÚBLICA Y PROYECTOS	$124,046.00	$123,946.78	$123,946.78	$99.22
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$124,046.00	$123,946.78	$123,946.78	$99.22
	850		**REMANENTE COMP.PROG. ESTADO**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$807,958.00	$56,043.89	$756,007.54	$51,950.46
			TOTAL OBRA PÚBLICA Y PROYECTOS	$807,958.00	$56,043.89	$756,007.54	$51,950.46
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			TOTAL POR DEPENDENCIA	$807,958.00	$56,043.89	$756,007.54	$51,950.46
	851		**REMANENTE COMPROMETIDO ESTADO**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	903		**REMANENTE COMP.OBRA FEDERAL 09**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	908		**REMANENTE SIN CONT FEDERAL 09**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$3,307,748.00	$1,438,323.27	$3,162,476.79	$145,271.21
			TOTAL OBRA PÚBLICA Y PROYECTOS	$3,307,748.00	$1,438,323.27	$3,162,476.79	$145,271.21
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$3,307,748.00	$1,438,323.27	$3,162,476.79	$145,271.21
	909		**RESCATE DE ESPACIOS PUBLICOS**				
		6101	URBANIZACION	$5,256,267.00	$0.00	$0.00	$5,256,267.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$5,256,267.00	$0.00	$0.00	$5,256,267.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$5,256,267.00	$0.00	$0.00	$5,256,267.00
	950		**REMANENTE COMP.PROG.HABITAT 09**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$174,915.00	$68,967.87	$68,967.87	$105,947.13
			TOTAL OBRA PÚBLICA Y PROYECTOS	$174,915.00	$68,967.87	$68,967.87	$105,947.13
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$174,915.00	$68,967.87	$68,967.87	$105,947.13
	951		**REMANENTE COMP.PROGR.RESCATE 9**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$84,240.00	$0.00	$0.00	$84,240.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$84,240.00	$0.00	$0.00	$84,240.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$84,240.00	$0.00	$0.00	$84,240.00
	952		**REMANENTE COMP.PROG.FEDERAL 09**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$1,515,917.00	$115,970.89	$1,515,898.22	$18.78
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,515,917.00	$115,970.89	$1,515,898.22	$18.78
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$1,515,917.00	$115,970.89	$1,515,898.22	$18.78
	953		**REMANENTE SIN CONTRAT RESCATE**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$112,082.00	$63,000.00	$63,000.00	$49,082.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$112,082.00	$63,000.00	$63,000.00	$49,082.00
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			TOTAL POR DEPENDENCIA	$112,082.00	$63,000.00	$63,000.00	$49,082.00
	955		**REMANENTE CONV.SIN C HABITAT 9**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$182,589.00	$170,750.00	$170,750.00	$11,839.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$182,589.00	$170,750.00	$170,750.00	$11,839.00
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			TOTAL POR DEPENDENCIA	$182,589.00	$170,750.00	$170,750.00	$11,839.00
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			TOTAL POR DIRECCION	**$90,423,408.76**	**$4,377,717.92**	**$14,002,375.48**	**$76,421,033.28**

2010			**DIR.GRAL. DE DESARROLLO URBANO**				
	170		**DIR.GRAL. DE DESARROLLO URBANO**				
		1103	SUELDOS TABULARES AL PERSONAL	$11,138,504.00	$898,928.68	$3,327,792.21	$7,810,711.79
		1301	PRIMA QUINQUENAL	$708,895.48	$30,802.58	$107,121.50	$601,773.98
		1305	PRIMA VACACIONAL Y DOMINICAL	$361,553.00	$75,203.55	$151,492.18	$210,060.82
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,523,820.00	$2,924.25	$36,722.53	$1,487,097.47
		1320	RETRIBUCIONES POR ACTIVIDADES	$7,957.56	$0.00	$0.00	$7,957.56
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$15,050.41	$0.00	$0.00	$15,050.41
		1401	APORTACIONES AL IMSS	$3,094,615.00	$249,285.97	$932,309.27	$2,162,305.73
		1403	APORTACIONES PARA LA VIVIENDA	$738,903.90	$102,518.21	$214,143.26	$524,760.64
		1501	FONDO DE AHORRO PARA EMPLEADOS	$71,910.00	$0.00	$0.00	$71,910.00
		1523	AYUDA PARA DESPENSA	$677,253.00	$72,230.07	$289,821.43	$387,431.57
		1529	SUBSIDIO PARA CUOTAS A CARGO	$158,848.74	$0.00	$0.00	$158,848.74
		1530	AYUDA PARA DÍA DE REYES	$132,717.82	$4,107.99	$118,345.12	$14,372.70
		1531	AYUDA PARA 10 DE MAYO	$149,341.16	$0.00	$391.95	$148,949.21
		1535	PREMIO POR PUNTUALIDAD	$1,190,404.48	$96,114.74	$352,612.94	$837,791.54
		1536	PREMIO POR ASISTENCIA	$1,190,404.48	$96,114.74	$352,612.94	$837,791.54
		1537	AYUDA DE ALIMENTOS	$312,440.04	$0.00	$0.00	$312,440.04
		1550	SUBSIDIO POR INCAPACIDAD	$108,861.00	$24,346.42	$50,048.53	$58,812.47
		1563	IMPUESTO SOBRE NÓMINAS	$352,220.00	$20,239.34	$91,504.91	$260,715.09
			TOTAL SERVICIOS PERSONALES	$21,933,700.07	$1,672,816.54	$6,024,918.77	$15,908,781.30
		2101	MATERIALES Y ÚTILES DE OFICINA	$111,212.00	$1,486.49	$3,601.97	$107,610.03
		2102	MATERIAL DE LIMPIEZA	$500.00	$177.00	$177.00	$323.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,052.60	$0.00	$888.14	$164.46
		2106	MATERIALES Y ÚTILES PARA EL PR	$200,000.00	$7,346.20	$7,868.20	$192,131.80
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00	$0.00	$0.00	$500.00
		2401	MATERIALES DE CONSTRUCCIÓN	$3,000.00	$0.00	$0.00	$3,000.00
		2404	MATERIAL ELÉCTRICO	$300.00	$300.00	$300.00	$0.00
		2406	MATERIALES COMPL. Y DIVERSOS	$30,000.00	$3,734.43	$4,185.43	$25,814.57
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,000.00	$0.00	$0.00	$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$611,824.92	$41,255.87	$154,530.91	$457,294.01
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$148,498.92	$1,779.06	$25,107.07	$123,391.85
		2902	REFACCIONES AC.Y HERRAM. MENOR	$600.00	$0.00	$0.00	$600.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$27,600.00	$0.00	$0.00	$27,600.00
			TOTAL MATERIALES Y SUMINISTROS	$1,136,088.44	$56,079.05	$196,658.72	$939,429.72
		3103	SERVICIO TELEFÓNICO	$300,000.00	$35,934.43	$87,911.04	$212,088.96
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$240,000.00	$21,226.00	$60,100.00	$179,900.00
		3302	CAPACITACIÓN	$7,010.76	$0.00	$6,690.88	$319.88
		3310	OTROS SERVICIOS	$400,000.00	$77,333.32	$108,266.65	$291,733.35
		3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$281,574.00	$0.00	$281,574.96	-$0.96
		3407	OTROS IMPUESTOS Y DERECHOS	$9,519.00	$0.00	$6,088.00	$3,431.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$67,500.00	$10,000.96	$31,969.87	$35,530.13
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$38,838.36	$324.80	$1,693.60	$37,144.76
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$13,800.00	$3,300.00	$3,300.00	$10,500.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$591,042.00	$52,025.51	$185,548.53	$405,493.47
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$1,200.00	$0.00	$939.60	$260.40
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$290,523.96	$0.00	$0.00	$290,523.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$10,579.92	$0.00	$928.00	$9,651.92
		3602	IMPRESIONES Y PUBLICACIONES OF	$13,300.00	$1,995.20	$2,814.46	$10,485.54
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$701.40	$0.00	$0.00	$701.40
		3701	PASAJES NACIONALES	$14,569.80	$1,556.00	$4,686.50	$9,883.30
		3807	GASTOS DE OFICINA	$9,600.00	$220.00	$1,406.08	$8,193.92
		3813	GASTOS DE OPERACIÓN DE OFICINA	$7,999.92	$1,056.00	$4,384.00	$3,615.92
			TOTAL SERVICIOS GENERALES	$2,298,759.12	$204,972.22	$788,302.17	$1,510,456.95
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			TOTAL POR DEPENDENCIA	$25,368,547.63	$1,933,867.81	$7,009,879.66	$18,358,667.97
	426		**PROG.LIMPIEZA CONTAMIN.VISUAL**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$250,000.00	$0.00	$0.00	$250,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$250,000.00	$0.00	$0.00	$250,000.00
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			TOTAL POR DEPENDENCIA	$250,000.00	$0.00	$0.00	$250,000.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$25,618,547.63**	**$1,933,867.81**	**$7,009,879.66**	**$18,608,667.97**
2110			**DIRECCION GENERAL DE ECONOMIA**				
	175		**DIRECCION GENERAL DE ECONOMIA**				
		1103	SUELDOS TABULARES AL PERSONAL	$4,730,808.00	$411,655.65	$1,480,771.14	$3,250,036.86
		1301	PRIMA QUINQUENAL	$55,421.59	$440.35	$1,559.89	$53,861.70
		1305	PRIMA VACACIONAL Y DOMINICAL	$154,553.00	$64,616.89	$70,865.63	$83,687.37
		1306	GRATIFICACIÓN DE FIN DE AÑO	$652,645.91	$0.00	$0.00	$652,645.91
		1401	APORTACIONES AL IMSS	$1,289,737.88	$102,366.79	$385,472.83	$904,265.05
		1403	APORTACIONES PARA LA VIVIENDA	$330,861.78	$44,981.48	$89,177.30	$241,684.48
		1501	FONDO DE AHORRO PARA EMPLEADOS	$53,100.00	$0.00	$0.00	$53,100.00
		1523	AYUDA PARA DESPENSA	$156,697.00	$14,568.80	$53,536.80	$103,160.20
		1529	SUBSIDIO PARA CUOTAS A CARGO	$95,526.36	$0.00	$0.00	$95,526.36
		1530	AYUDA PARA DÍA DE REYES	$65,538.03	$2,051.42	$49,767.62	$15,770.41
		1531	AYUDA PARA 10 DE MAYO	$63,672.77	$0.00	$0.00	$63,672.77
		1535	PREMIO POR PUNTUALIDAD	$497,011.65	$42,643.60	$154,858.68	$342,152.97
		1536	PREMIO POR ASISTENCIA	$497,011.65	$42,643.60	$154,858.68	$342,152.97
		1537	AYUDA DE ALIMENTOS	$108,862.27	$0.00	$0.00	$108,862.27
		1550	SUBSIDIO POR INCAPACIDAD	$15,795.00	$14,175.64	$15,795.71	-$0.71
		1563	IMPUESTO SOBRE NÓMINAS	$142,901.88	$9,575.29	$39,238.34	$103,663.54
			TOTAL SERVICIOS PERSONALES	$8,910,144.77	$749,719.51	$2,495,902.62	$6,414,242.15
		2101	MATERIALES Y ÚTILES DE OFICINA	$15,264.00	$93.00	$2,085.12	$13,178.88
		2102	MATERIAL DE LIMPIEZA	$7,000.00	$2,000.00	$3,562.27	$3,437.73
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,502.00	$0.00	$0.00	$1,502.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$26,000.00	$2,573.04	$5,832.02	$20,167.98
		2201	ALIMENTACIÓN DE PERSONAS	$3,882.00	$0.00	$1,816.99	$2,065.01
		2404	MATERIAL ELÉCTRICO	$1,250.00	$0.00	$0.00	$1,250.00
		2406	MATERIALES COMPL. Y DIVERSOS	$4,350.00	$2,651.43	$2,979.13	$1,370.87
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,000.00	$0.00	$0.00	$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$120,925.92	$11,686.13	$40,002.19	$80,923.73
		2701	UNIFORMES Y BLANCOS PARA EL PE	$20,000.00	$0.00	$0.00	$20,000.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$2,000.00	$0.00	$0.00	$2,000.00
			TOTAL MATERIALES Y SUMINISTROS	$203,173.92	$19,003.60	$56,277.72	$146,896.20
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$6,076.00	$0.00	$798.40	$5,277.60
		3103	SERVICIO TELEFÓNICO	$288,000.00	$12,743.25	$58,011.18	$229,988.82
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$72,000.00	$3,359.00	$11,560.00	$60,440.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$101,556.00	$0.00	$0.00	$101,556.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$913,825.00	$163,594.74	$427,951.83	$485,873.17
		3206	OTROS ARRENDAMIENTOS	$48,200.00	$0.00	$4,176.00	$44,024.00
		3302	CAPACITACIÓN	$16,824.00	$0.00	$16,824.00	$0.00
		3305	ESTUDIOS E INVESTIGACIONES	$9,925.00	$0.00	$0.00	$9,925.00
		3310	OTROS SERVICIOS	$1,240,264.00	$153,482.15	$348,160.05	$892,103.95
		3404	SEGUROS	$81,402.00	$4,832.50	$76,348.54	$5,053.46
		3407	OTROS IMPUESTOS Y DERECHOS	$9,921.00	$0.00	$8,323.00	$1,598.00
		3411	SERVICIOS DE VIGILANCIA	$25,999.00	$0.00	$0.00	$25,999.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$36,875.00	$405.95	$6,937.64	$29,937.36
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,310.40	$0.00	$962.80	$347.60
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$18,000.00	$3,000.00	$3,000.00	$15,000.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$96,724.00	$27,210.75	$80,777.48	$15,946.52

		3504	MANTENIMIENTO Y CONSERVACIÓN D	$27,000.00	$1,624.00	$10,343.30	$16,656.70
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$63,813.96	$0.00	$0.00	$63,813.96
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1,680.00	$0.00	$560.00	$1,120.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$17,506.00	$0.00	$1,926.04	$15,579.96
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$11,328.00	$6,351.70	$6,351.70	$4,976.30
		3701	PASAJES NACIONALES	$101,535.00	$25,727.26	$56,188.44	$45,346.56
		3702	VIÁTICOS NACIONALES	$61,528.00	$0.00	$6,722.60	$54,805.40
		3705	PASAJES INTERNACIONALES	$103,499.00	$2,340.96	$18,316.52	$85,182.48
		3706	VIÁTICOS EN EL EXTRANJERO	$93,992.00	$4,550.00	$4,550.00	$89,442.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$10,000.00	$0.00	$0.00	$10,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$2,519,120.00	$3,442.44	$308,225.71	$2,210,894.29
		3807	GASTOS DE OFICINA	$10,100.00	$67.20	$1,808.46	$8,291.54
		3810	GASTOS DE ORGANIZACIÓN	$5,800.00	$0.00	$3,647.84	$2,152.16
		3813	GASTOS DE OPERACIÓN DE OFICINA	$4,296.00	$322.00	$626.71	$3,669.29
			TOTAL SERVICIOS GENERALES	$5,998,099.36	$413,053.90	$1,463,098.24	$4,535,001.12
		5101	MOBILIARIO	$9,510.00	$0.00	$9,500.40	$9.60
		5102	EQUIPO DE ADMINISTRACIÓN	$15,000.00	$0.00	$0.00	$15,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$1,000.00	$0.00	$0.00	$1,000.00
		5607	BIENES INFORMATICOS	$10,790.00	$0.00	$0.00	$10,790.00
			TOTAL BIENES MUEBLES E INMUEBLE	$36,300.00	$0.00	$9,500.40	$26,799.60
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			TOTAL POR DEPENDENCIA	$15,147,718.05	$1,181,777.01	$4,024,778.98	$11,122,939.07
	302		**REG.IMAGEN URBANA BARRIO ARRIB**				
		6101	URBANIZACION	$50,000,000.00	$0.00	$0.00	$50,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$50,000,000.00	$0.00	$0.00	$50,000,000.00
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			TOTAL POR DEPENDENCIA	$50,000,000.00	$0.00	$0.00	$50,000,000.00
	303		**OBRAS REGENERACION BARRIO ARRI**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	304		**RUTAS DEL PEATON**				
		6101	URBANIZACION	$47,000,000.00	$859,306.70	$859,306.70	$46,140,693.30
			TOTAL OBRA PÚBLICA Y PROYECTOS	$47,000,000.00	$859,306.70	$859,306.70	$46,140,693.30
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			TOTAL POR DEPENDENCIA	$47,000,000.00	$859,306.70	$859,306.70	$46,140,693.30
	402		**ESTUDIOS Y PROYECTOS**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	403		**AYUDATE AYUDANDO Y CAP. AUTOEM**				
		6702	SERV. Y APOYOS COMUNITARIOS	$875,000.00	$0.00	$0.00	$875,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$875,000.00	$0.00	$0.00	$875,000.00
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			TOTAL POR DEPENDENCIA	$875,000.00	$0.00	$0.00	$875,000.00
	415		**VARIOS DE FOMENTO ECONOMICO**				
		6705	FOMENTO ECONOMICO Y TURISTICO	$16,481,200.00	$0.00	$217,886.04	$16,263,313.96
			TOTAL OBRA PÚBLICA Y PROYECTOS	$16,481,200.00	$0.00	$217,886.04	$16,263,313.96
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			TOTAL POR DEPENDENCIA	$16,481,200.00	$0.00	$217,886.04	$16,263,313.96
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			TOTAL POR DIRECCION	**$129,503,918.05**	**$2,041,083.71**	**$5,101,971.72**	**$124,401,946.33**
2111			**DIRECCION COMERCIO Y CONSUMO**				
	176		**DIRECCION COMERCIO Y CONSUMO**				
		1103	SUELDOS TABULARES AL PERSONAL	$8,467,273.00	$697,319.57	$2,510,450.04	$5,956,822.96
		1301	PRIMA QUINQUENAL	$247,098.53	$39,487.58	$134,251.73	$112,846.80
		1305	PRIMA VACACIONAL Y DOMINICAL	$276,787.00	$26,297.88	$87,182.87	$189,604.13
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,165,774.00	$3,606.06	$23,505.89	$1,142,268.11
		1320	RETRIBUCIONES POR ACTIVIDADES	$1,134,189.61	$66,741.71	$458,562.23	$675,627.38
		1401	APORTACIONES AL IMSS	$2,297,609.89	$252,140.55	$798,773.67	$1,498,836.22
		1403	APORTACIONES PARA LA VIVIENDA	$517,708.80	$103,155.54	$188,804.13	$328,904.67
		1501	FONDO DE AHORRO PARA EMPLEADOS	$72,900.00	$0.00	$0.00	$72,900.00
		1523	AYUDA PARA DESPENSA	$643,854.00	$81,571.68	$327,745.68	$316,108.32
		1529	SUBSIDIO PARA CUOTAS A CARGO	$140,564.16	$0.00	$0.00	$140,564.16
		1530	AYUDA PARA DÍA DE REYES	$85,666.00	$3,474.62	$85,665.88	$0.12
		1531	AYUDA PARA 10 DE MAYO	$110,259.00	$0.00	$0.00	$110,259.00
		1535	PREMIO POR PUNTUALIDAD	$971,239.56	$79,828.40	$287,393.45	$683,846.11
		1536	PREMIO POR ASISTENCIA	$971,239.56	$79,828.40	$287,393.45	$683,846.11
		1537	AYUDA DE ALIMENTOS	$415,868.85	$0.00	$0.00	$415,868.85
		1550	SUBSIDIO POR INCAPACIDAD	$81,777.00	$15,779.30	$54,936.78	$26,840.22
		1563	IMPUESTO SOBRE NÓMINAS	$294,471.74	$16,738.55	$82,937.41	$211,534.33
			TOTAL SERVICIOS PERSONALES	$17,894,280.70	$1,465,969.84	$5,327,603.21	$12,566,677.49
		2101	MATERIALES Y ÚTILES DE OFICINA	$22,997.10	$473.00	$5,585.84	$17,411.26
		2102	MATERIAL DE LIMPIEZA	$22,000.00	$364.50	$721.00	$21,279.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$44,000.00	$1,316.60	$2,127.44	$41,872.56
		2201	ALIMENTACIÓN DE PERSONAS	$62,560.00	$0.00	$25,344.98	$37,215.02
		2404	MATERIAL ELÉCTRICO	$12,000.00	$0.00	$0.00	$12,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$12,000.00	$0.00	$900.80	$11,099.20
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,000.00	$0.00	$0.00	$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$326,376.00	$48,734.50	$180,358.84	$146,017.16
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$485,274.00	$1,578.56	$37,751.86	$447,522.14
		2702	PRENDAS DE PROTECCIÓN	$10,000.00	$0.00	$0.00	$10,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$140,000.00	$0.00	$0.00	$140,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$12,000.00	$0.00	$447.80	$11,552.20
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$2,000.00	$0.00	$68.47	$1,931.53
			TOTAL MATERIALES Y SUMINISTROS	$1,152,207.10	$52,467.16	$253,307.03	$898,900.07
		3103	SERVICIO TELEFÓNICO	$120,000.00	$11,506.65	$42,559.26	$77,440.74
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$180,000.00	$0.00	$11,326.09	$168,673.91
		3302	CAPACITACIÓN	$5,510.40	$0.00	$5,510.00	$0.40
		3404	SEGUROS	$216,159.00	$0.00	$216,159.00	$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	$14,277.96	$0.00	$10,916.00	$3,361.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$3,825.00	$149.50	$394.75	$3,430.25
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$5,120.76	$1,450.00	$1,450.00	$3,670.76
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$7,500.00	$1,800.00	$1,800.00	$5,700.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$511,345.20	$49,229.69	$127,641.80	$383,703.40
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$46,499.00	$2,085.90	$2,728.09	$43,770.91
		3505	INSTALACIONES	$3,500.00	$0.00	$0.00	$3,500.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$10,842.00	$0.00	$996.90	$9,845.10
		3602	IMPRESIONES Y PUBLICACIONES OF	$167,675.00	$47,049.60	$49,485.60	$118,189.40
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$782.25	$0.00	$0.00	$782.25
		3701	PASAJES NACIONALES	$3,603.60	$66.00	$753.00	$2,850.60
		3807	GASTOS DE OFICINA	$9,600.00	$0.00	$163.00	$9,437.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$6,000.00	$285.00	$795.00	$5,205.00
			TOTAL SERVICIOS GENERALES	$1,312,240.17	$113,622.34	$472,678.49	$839,561.68
		5101	MOBILIARIO	$10,000.00	$0.00	$0.00	$10,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$45,000.00	$0.00	$0.00	$45,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$15,000.00	$0.00	$0.00	$15,000.00
		5607	BIENES INFORMATICOS	$50,000.00	$0.00	$0.00	$50,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$120,000.00	$0.00	$0.00	$120,000.00
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			TOTAL POR DEPENDENCIA	$20,478,727.97	$1,632,059.34	$6,053,588.73	$14,425,139.24
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			TOTAL POR DIRECCION	**$20,478,727.97**	**$1,632,059.34**	**$6,053,588.73**	**$14,425,139.24**

2210			**DIRECCION GENERAL DE EDUCACION**				
	180		**DIRECCION GENERAL DE EDUCACION**				
		1103	SUELDOS TABULARES AL PERSONAL	$8,186,431.00	$720,960.60	$2,574,117.03	$5,612,313.97
		1301	PRIMA QUINQUENAL	$224,351.50	$28,590.18	$101,083.35	$123,268.15
		1305	PRIMA VACACIONAL Y DOMINICAL	$267,206.00	$62,273.11	$111,572.08	$155,633.92
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,125,054.94	$0.00	$30,437.99	$1,094,616.95
		1401	APORTACIONES AL IMSS	$2,203,668.72	$204,043.19	$707,980.18	$1,495,688.54
		1403	APORTACIONES PARA LA VIVIENDA	$514,761.29	$82,181.66	$167,205.70	$347,555.59
		1501	FONDO DE AHORRO PARA EMPLEADOS	$82,980.00	$0.00	$0.00	$82,980.00
		1523	AYUDA PARA DESPENSA	$502,524.00	$68,059.35	$261,850.55	$240,673.45
		1529	SUBSIDIO PARA CUOTAS A CARGO	$152,515.80	$0.00	$0.00	$152,515.80
		1530	AYUDA PARA DÍA DE REYES	$88,845.40	$3,506.29	$87,468.63	$1,376.77
		1531	AYUDA PARA 10 DE MAYO	$110,350.76	$0.00	$696.09	$109,654.67
		1535	PREMIO POR PUNTUALIDAD	$892,209.49	$78,933.00	$278,279.33	$613,930.16
		1536	PREMIO POR ASISTENCIA	$892,498.63	$78,933.00	$278,279.33	$614,219.30
		1537	AYUDA DE ALIMENTOS	$388,373.20	$0.00	$0.00	$388,373.20
		1550	SUBSIDIO POR INCAPACIDAD	$76,668.00	$8,529.84	$32,489.66	$44,178.34
		1563	IMPUESTO SOBRE NÓMINAS	$257,644.11	$16,306.60	$72,045.89	$185,598.22
			TOTAL SERVICIOS PERSONALES	$15,966,082.84	$1,352,316.82	$4,703,505.81	$11,262,577.03
		2101	MATERIALES Y ÚTILES DE OFICINA	$78,451.00	$0.00	$2,005.64	$76,445.36
		2102	MATERIAL DE LIMPIEZA	$229.00	$0.00	$0.00	$229.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$100,000.00	$0.00	$1,500.00	$98,500.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$55,000.00	$0.00	$740.00	$54,260.00
		2201	ALIMENTACIÓN DE PERSONAS	$13,714.32	$0.00	$345.00	$13,369.32
		2404	MATERIAL ELÉCTRICO	$5,000.00	$0.00	$0.00	$5,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$24,000.00	$2,731.44	$5,818.72	$18,181.28
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,500.00	$0.00	$0.00	$1,500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$276,315.96	$22,327.80	$91,072.04	$185,243.92
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$53,299.92	$1,658.82	$3,749.48	$49,550.44
		2902	REFACCIONES AC.Y HERRAM. MENOR	$7,000.00	$0.00	$1,165.84	$5,834.16
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$7,000.00	$0.00	$700.64	$6,299.36
			TOTAL MATERIALES Y SUMINISTROS	$621,510.20	$26,718.06	$107,097.36	$514,412.84
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$4,338.60	$736.02	$1,450.58	$2,888.02
		3103	SERVICIO TELEFÓNICO	$437,400.00	$21,499.82	$90,422.32	$346,977.68
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$432,000.00	$26,747.50	$87,902.59	$344,097.41
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$15,600.00	$798.00	$3,192.00	$12,408.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$359,002.00	$40,716.00	$118,862.88	$240,139.12
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$27,000.00	$0.00	$3,111.57	$23,888.43
		3206	OTROS ARRENDAMIENTOS	$7,233.00	$0.00	$7,232.60	$0.40
		3302	CAPACITACIÓN	$47,915.00	$0.00	$17,149.44	$30,765.56
		3303	SERV.INFORMATICOS	$24,000.00	$0.00	$0.00	$24,000.00
		3305	ESTUDIOS E INVESTIGACIONES	$108,675.00	$0.00	$0.00	$108,675.00
		3402	FLETES Y MANIOBRAS	$1,280.00	$0.00	$0.00	$1,280.00
		3404	SEGUROS	$239,515.00	$31,668.00	$208,847.22	$30,667.78
		3407	OTROS IMPUESTOS Y DERECHOS	$9,082.00	$0.00	$9,082.00	$0.00
		3411	SERVICIOS DE VIGILANCIA	$159,999.96	$0.00	$0.00	$159,999.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$39,825.00	$25.61	$2,473.77	$37,351.23
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,860.64	$1,589.20	$3,266.58	$3,594.06
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$22,629.00	$5,400.00	$5,400.00	$17,229.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$185,056.00	$21,284.02	$97,028.18	$88,027.82
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$199,999.92	$5,943.58	$13,051.62	$186,948.30
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$850,612.00	$0.00	$0.00	$850,612.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$15,240.00	$0.00	$2,462.99	$12,777.01
		3601	GASTOS DE DIFUSIÓN	$39,696.00	$0.00	$0.00	$39,696.00
		3602	IMPRESIONES Y PUBLICACIONES OF	$43,387.44	$406.00	$3,674.88	$39,712.56
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$300.00	$0.00	$232.00	$68.00
		3701	PASAJES NACIONALES	$34,386.36	$698.50	$4,629.00	$29,757.36
		3702	VIÁTICOS NACIONALES	$54,999.00	$0.00	$0.00	$54,999.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$1,427,667.00	$0.00	$50,098.08	$1,377,568.92
		3807	GASTOS DE OFICINA	$9,999.96	$234.00	$1,134.82	$8,865.14
		3813	GASTOS DE OPERACIÓN DE OFICINA	$13,999.92	$1,107.00	$3,709.50	$10,290.42
			TOTAL SERVICIOS GENERALES	$4,817,698.80	$158,853.25	$734,414.62	$4,083,284.18
		4406	AYUDAS CULTURALES Y SOCIALES	$262,500.00	$0.00	$0.00	$262,500.00
		4408	AYUDAS A INSTIT SIN FIN LUCRO	$3,856,392.00	$11,688.40	$12,588.40	$3,843,803.60
			TOTAL AYUDAS Y TRANSFERENCIAS	$4,118,892.00	$11,688.40	$12,588.40	$4,106,303.60
		5605	EQUIPOS Y AP COMUNICACIONES Y	$20,000.00	$0.00	$0.00	$20,000.00
		5607	BIENES INFORMATICOS	$30,000.00	$0.00	$0.00	$30,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$50,000.00	$0.00	$0.00	$50,000.00
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			TOTAL POR DEPENDENCIA	$25,574,183.84	$1,549,576.53	$5,557,606.19	$20,016,577.65
	333		**CONST.BIBLIOTECAS MEDIO RURAL**				
		6201	EDIFICACION	$1,800,000.00	$0.00	$0.00	$1,800,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,800,000.00	$0.00	$0.00	$1,800,000.00
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			TOTAL POR DEPENDENCIA	$1,800,000.00	$0.00	$0.00	$1,800,000.00
	338		**SABES**				
		6201	EDIFICACION	$3,700,000.00	$0.00	$0.00	$3,700,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$3,700,000.00	$0.00	$0.00	$3,700,000.00
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			TOTAL POR DEPENDENCIA	$3,700,000.00	$0.00	$0.00	$3,700,000.00
	343		**MANTO Y REHABILIT. BIBLIOTECAS**				
		6201	EDIFICACION	$800,000.00	$0.00	$0.00	$800,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$800,000.00	$0.00	$0.00	$800,000.00
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			TOTAL POR DEPENDENCIA	$800,000.00	$0.00	$0.00	$800,000.00
	407		**BECAS Y UTILES ESCOLARES**				
		6706	EDUCACION,CULTURA Y DEPORTE	$12,000,000.00	$1,728,600.00	$1,728,600.00	$10,271,400.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$12,000,000.00	$1,728,600.00	$1,728,600.00	$10,271,400.00
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			TOTAL POR DEPENDENCIA	$12,000,000.00	$1,728,600.00	$1,728,600.00	$10,271,400.00
	427		**PROGRAMAS DE EDUCACION**				
		6706	EDUCACION,CULTURA Y DEPORTE	$2,075,000.00	$0.00	$0.00	$2,075,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,075,000.00	$0.00	$0.00	$2,075,000.00
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			TOTAL POR DEPENDENCIA	$2,075,000.00	$0.00	$0.00	$2,075,000.00
	445		**SABES 2010**				
		6706	EDUCACION,CULTURA Y DEPORTE	$1,300,000.00	$0.00	$0.00	$1,300,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,300,000.00	$0.00	$0.00	$1,300,000.00
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			TOTAL POR DEPENDENCIA	$1,300,000.00	$0.00	$0.00	$1,300,000.00
	802		**SABES GESTION OBRA EDUCATIVA**				
		6201	EDIFICACION	$2,919,685.00	$457,461.17	$457,461.17	$2,462,223.83
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,919,685.00	$457,461.17	$457,461.17	$2,462,223.83
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$2,919,685.00	$457,461.17	$457,461.17	$2,462,223.83
	853		**BECAS Y UTILES ESCOLARES**				
		6706	EDUCACION,CULTURA Y DEPORTE	$5,067,021.00	$5,063,221.00	$5,063,221.00	$3,800.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$5,067,021.00	$5,063,221.00	$5,063,221.00	$3,800.00
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			TOTAL POR DEPENDENCIA	$5,067,021.00	$5,063,221.00	$5,063,221.00	$3,800.00
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			TOTAL POR DIRECCION	**$55,235,889.84**	**$8,798,858.70**	**$12,806,888.36**	**$42,429,001.48**
2310			**DIR.GRAL MEDIO AMBIENTE SUSTEN**				
	185		**DIR.GRAL MEDIO AMBIENTE SUSTEN**				
	185		**DIR.GRAL MEDIO AMBIENTE SUSTEN**				
		1103	SUELDOS TABULARES AL PERSONAL	$15,399,587.00	$1,267,712.20	$4,574,217.93	$10,825,369.07
		1301	PRIMA QUINQUENAL	$610,394.32	$93,236.13	$333,835.87	$276,558.45
		1305	PRIMA VACACIONAL Y DOMINICAL	$502,694.00	$68,352.77	$152,112.29	$350,581.71
		1306	GRATIFICACIÓN DE FIN DE AÑO	$2,119,594.00	$1,861.20	$5,609.47	$2,113,984.53
		1320	RETRIBUCIONES POR ACTIVIDADES	$461,420.62	$7,607.47	$182,234.96	$279,185.66
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$194,839.50	$12,838.55	$41,317.26	$153,522.24
		1401	APORTACIONES AL IMSS	$4,515,300.00	$383,867.66	$1,312,198.88	$3,203,101.12
		1403	APORTACIONES PARA LA VIVIENDA	$1,053,090.86	$153,927.61	$306,518.21	$746,572.65
		1501	FONDO DE AHORRO PARA EMPLEADOS	$94,180.00	$0.00	$0.00	$94,180.00
		1523	AYUDA PARA DESPENSA	$1,258,201.00	$130,355.92	$514,179.28	$744,021.72
		1529	SUBSIDIO PARA CUOTAS A CARGO	$211,458.60	$0.00	$0.00	$211,458.60
		1530	AYUDA PARA DÍA DE REYES	$155,604.17	$6,153.02	$145,320.56	$10,283.61
		1531	AYUDA PARA 10 DE MAYO	$206,623.25	$0.00	$0.00	$206,623.25
		1535	PREMIO POR PUNTUALIDAD	$1,716,221.73	$141,282.37	$510,078.76	$1,206,142.97
		1536	PREMIO POR ASISTENCIA	$1,715,473.49	$141,282.37	$510,078.76	$1,205,394.73
		1537	AYUDA DE ALIMENTOS	$440,276.07	$0.00	$0.00	$440,276.07
		1550	SUBSIDIO POR INCAPACIDAD	$124,296.00	$13,585.93	$27,335.26	$96,960.74
		1563	IMPUESTO SOBRE NÓMINAS	$501,622.00	$29,155.23	$132,613.13	$369,008.87
			TOTAL SERVICIOS PERSONALES	$31,280,876.61	$2,451,218.43	$8,747,650.62	$22,533,225.99
		2101	MATERIALES Y ÚTILES DE OFICINA	$49,130.00	$4,430.74	$16,204.00	$32,926.00
		2102	MATERIAL DE LIMPIEZA	$125,042.00	$89,442.97	$90,255.99	$34,786.01
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$14,738.00	$1,899.00	$1,899.00	$12,839.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$73,164.00	$6,458.07	$22,796.82	$50,367.18
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00	$0.00	$0.00	$500.00
		2201	ALIMENTACIÓN DE PERSONAS	$17,544.00	$10,439.40	$10,853.40	$6,690.60
		2202	ALIMENTACIÓN DE ANIMALES	$2,400.00	$0.00	$0.00	$2,400.00
		2401	MATERIALES DE CONSTRUCCIÓN	$168,757.00	$1,108.14	$1,108.14	$167,648.86
		2402	ESTRUCTURAS Y MANUFACTURAS	$5,000.00	$0.00	$0.00	$5,000.00
		2404	MATERIAL ELÉCTRICO	$11,550.00	$0.00	$0.00	$11,550.00
		2406	MATERIALES COMPL. Y DIVERSOS	$90,450.00	$12,840.37	$14,915.55	$75,534.45
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$3,900.00	$0.00	$0.00	$3,900.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$21,960.00	$5,896.51	$10,517.95	$11,442.05
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$690,564.00	$141,131.96	$575,924.44	$114,639.56
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$1,125,298.92	$4,316.23	$22,600.32	$1,102,698.60
		2702	PRENDAS DE PROTECCIÓN	$134,500.00	$0.00	$5,272.81	$129,227.19
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$102,076.00	$0.00	$0.00	$102,076.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$126,845.00	$0.00	$0.00	$126,845.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$10,500.00	$0.00	$474.00	$10,026.00
			TOTAL MATERIALES Y SUMINISTROS	$2,773,918.92	$277,963.39	$772,822.42	$2,001,096.50
		3103	SERVICIO TELEFÓNICO	$468,000.00	$67,025.88	$180,653.91	$287,346.09
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$1,440,000.00	$135,449.00	$384,832.09	$1,055,167.91
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$5,400.00	$399.00	$1,596.00	$3,804.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$337,151.40	$6,090.00	$6,090.00	$331,061.40
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$12,999.96	$0.00	$0.00	$12,999.96
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$23,674.44	$0.00	$1,973.23	$21,701.21
		3206	OTROS ARRENDAMIENTOS	$45,500.00	$0.00	$43,999.96	$1,500.04
		3210	CONCESIONARIOS DE RECOLECCIÓN	$26,521,996.00	$2,031,792.57	$5,904,198.67	$20,617,797.33
		3302	CAPACITACIÓN	$32,177.16	$0.00	$17,993.92	$14,183.24
		3310	OTROS SERVICIOS	$752,644.00	$16,240.00	$194,960.00	$557,684.00
		3402	FLETES Y MANIOBRAS	$2,460.00	$0.00	$0.00	$2,460.00
		3404	SEGUROS	$463,861.00	$0.00	$463,861.92	-$0.92
		3407	OTROS IMPUESTOS Y DERECHOS	$224,592.00	$1.00	$48,804.00	$175,788.00
		3411	SERVICIOS DE VIGILANCIA	$347,320.00	$0.00	$0.00	$347,320.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$6,072.00	$78.88	$2,499.29	$3,572.71
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$13,527.12	$0.00	$484.67	$13,042.45
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$18,372.00	$5,748.32	$5,748.32	$12,623.68
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$1,240,291.00	$99,854.19	$359,548.13	$880,742.87
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$159,999.96	$4,683.22	$33,087.73	$126,912.23
		3505	INSTALACIONES	$110,000.00	$0.00	$9,976.00	$100,024.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$264,538.92	$20,346.40	$20,346.40	$244,192.52
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$201,451.92	$7,219.52	$27,567.59	$173,884.33
		3601	GASTOS DE DIFUSIÓN	$100,000.00	$0.00	$10,986.36	$89,013.64
		3602	IMPRESIONES Y PUBLICACIONES OF	$125,094.00	$2,366.40	$14,430.40	$110,663.60
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$76,670.00	$0.00	$2,203.18	$74,466.82
		3701	PASAJES NACIONALES	$15,129.36	$945.00	$3,391.00	$11,738.36
		3702	VIÁTICOS NACIONALES	$9,000.00	$1,430.00	$1,430.00	$7,570.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$99,992.00	$0.00	$0.00	$99,992.00
		3807	GASTOS DE OFICINA	$19,200.00	$6,904.18	$7,735.15	$11,464.85
		3811	EVENTOS INSTITUCIONALES	$22,000.00	$0.00	$22,000.00	$0.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$15,499.92	$300.00	$885.00	$14,614.92
			TOTAL SERVICIOS GENERALES	$33,174,614.16	$2,406,873.56	$7,771,282.92	$25,403,331.24
		5605	EQUIPOS Y AP COMUNICACIONES Y	$40,000.00	$0.00	$0.00	$40,000.00
		5607	BIENES INFORMATICOS	$67,000.00	$0.00	$0.00	$67,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$107,000.00	$0.00	$0.00	$107,000.00
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			TOTAL POR DEPENDENCIA	$67,336,409.69	$5,136,055.38	$17,291,755.96	$50,044,653.73
	321		**MANTO. DE PARQUES Y JARDINES**				
		6201	EDIFICACION	$2,900,000.00	$599,961.20	$869,916.04	$2,030,083.96
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,900,000.00	$599,961.20	$869,916.04	$2,030,083.96
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			TOTAL POR DEPENDENCIA	$2,900,000.00	$599,961.20	$869,916.04	$2,030,083.96
	339		**ACCIONES MEDIO AMBIENTE VARIOS**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$5,055,925.00	$0.00	$0.00	$5,055,925.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$5,055,925.00	$0.00	$0.00	$5,055,925.00
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			TOTAL POR DEPENDENCIA	$5,055,925.00	$0.00	$0.00	$5,055,925.00
	410		**PROG. SEMBRADO 500 MIL ARBOLES**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4,000,000.00	$0.00	$0.00	$4,000,000.00
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			TOTAL POR DEPENDENCIA	$4,000,000.00	$0.00	$0.00	$4,000,000.00
	412		**MANTENIMIENTOS AREAS VERDES**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$10,000,000.00	$1,980,615.00	$1,980,615.00	$8,019,385.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$10,000,000.00	$1,980,615.00	$1,980,615.00	$8,019,385.00
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			TOTAL POR DEPENDENCIA	$10,000,000.00	$1,980,615.00	$1,980,615.00	$8,019,385.00
	431		**PROGRAMAS DE MEDIO AMBIENTE**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$2,525,250.00	$0.00	$25,250.00	$2,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,525,250.00	$0.00	$25,250.00	$2,500,000.00
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			TOTAL POR DEPENDENCIA	$2,525,250.00	$0.00	$25,250.00	$2,500,000.00
	437		**RECOLECCION DE BASURA**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	702		**MANTO DE PARQUES Y JARDINES**				
		6201	EDIFICACION	$8,000,000.00	$808,216.27	$2,502,331.75	$5,497,668.25
			TOTAL OBRA PÚBLICA Y PROYECTOS	$8,000,000.00	$808,216.27	$2,502,331.75	$5,497,668.25

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			TOTAL POR DEPENDENCIA	$8,000,000.00	$808,216.27	$2,502,331.75	$5,497,668.25
	751		**MANTENIMIENTO PARQUES Y JARDIN**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
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			TOTAL POR DIRECCION	**$99,817,584.69**	**$8,524,847.85**	**$22,669,868.75**	**$77,147,715.94**
2410			**DIRECCION GENERAL DE MOVILIDAD**				
	190		**DIRECCION GENERAL DE MOVILIDAD**				
		1103	SUELDOS TABULARES AL PERSONAL	$11,568,430.00	$946,320.66	$3,349,523.32	$8,218,906.68
		1301	PRIMA QUINQUENAL	$293,516.23	$55,334.52	$188,891.90	$104,624.33
		1305	PRIMA VACACIONAL Y DOMINICAL	$375,658.00	$45,467.52	$140,386.51	$235,271.49
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,584,031.59	$0.00	$0.00	$1,584,031.59
		1320	RETRIBUCIONES POR ACTIVIDADES	$1,002,167.67	$0.00	$280,346.07	$721,821.60
		1401	APORTACIONES AL IMSS	$2,670,471.08	$297,748.13	$929,992.70	$1,740,478.38
		1403	APORTACIONES PARA LA VIVIENDA	$643,892.52	$125,503.10	$232,027.19	$411,865.33
		1501	FONDO DE AHORRO PARA EMPLEADOS	$97,020.00	$0.00	$0.00	$97,020.00
		1523	AYUDA PARA DESPENSA	$534,594.00	$68,745.00	$268,427.32	$266,166.68
		1529	SUBSIDIO PARA CUOTAS A CARGO	$431,121.49	$0.00	$0.00	$431,121.49
		1530	AYUDA PARA DÍA DE REYES	$114,398.76	$4,722.41	$111,324.91	$3,073.85
		1531	AYUDA PARA 10 DE MAYO	$154,539.66	$0.00	$0.00	$154,539.66
		1535	PREMIO POR PUNTUALIDAD	$1,279,791.31	$104,524.73	$371,234.92	$908,556.39
		1536	PREMIO POR ASISTENCIA	$1,279,791.31	$104,524.73	$371,234.92	$908,556.39
		1537	AYUDA DE ALIMENTOS	$342,295.20	$0.00	$0.00	$342,295.20
		1550	SUBSIDIO POR INCAPACIDAD	$87,525.49	$12,896.78	$22,343.75	$65,181.74
		1563	IMPUESTO SOBRE NÓMINAS	$381,433.14	$21,036.90	$104,407.45	$277,025.69
			TOTAL SERVICIOS PERSONALES	$22,840,677.45	$1,786,824.48	$6,370,140.96	$16,470,536.49
		2101	MATERIALES Y ÚTILES DE OFICINA	$59,438.40	$88.16	$1,375.76	$58,062.64
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$2,278.00	$0.00	$0.00	$2,278.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$83,101.00	$12,824.94	$12,824.94	$70,276.06
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00	$0.00	$0.00	$500.00
		2201	ALIMENTACIÓN DE PERSONAS	$371,136.36	$28,015.38	$101,261.77	$269,874.59
		2401	MATERIALES DE CONSTRUCCIÓN	$40,000.00	$262.54	$282.53	$39,717.47
		2402	ESTRUCTURAS Y MANUFACTURAS	$35,000.00	$0.00	$0.00	$35,000.00
		2404	MATERIAL ELÉCTRICO	$90,000.00	$0.00	$0.00	$90,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$200,000.00	$2,848.13	$3,484.12	$196,515.88
		2501	SUSTANCIAS QUÍMICAS	$189,000.00	$0.00	$0.00	$189,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$6,500.00	$0.00	$984.00	$5,516.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$500.00	$0.00	$0.00	$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$789,376.92	$62,514.36	$247,741.64	$541,635.28
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$199,002.00	$2,222.22	$8,272.66	$190,729.34
		2701	UNIFORMES Y BLANCOS PARA EL PE	$25,000.00	$0.00	$0.00	$25,000.00
		2702	PRENDAS DE PROTECCIÓN	$1,463.00	$0.00	$1,463.00	$0.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$82,398.00	$0.00	$0.00	$82,398.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$3,000.00	$0.00	$0.00	$3,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$20,000.00	$0.00	$91.00	$19,909.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$15,000.00	$0.00	$0.00	$15,000.00
			TOTAL MATERIALES Y SUMINISTROS	$2,212,693.68	$108,775.73	$377,781.42	$1,834,912.26
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$5,076.72	$0.00	$0.00	$5,076.72
		3103	SERVICIO TELEFÓNICO	$420,000.00	$82,125.18	$154,205.58	$265,794.42
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$2,340,000.00	$116,251.50	$345,570.59	$1,994,429.41
		3105	SERVICIO DE AGUA POTABLE	$94,992.00	$0.00	$0.00	$94,992.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$7,800.00	$599.00	$2,396.00	$5,404.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$440,236.00	$40,716.00	$157,497.84	$282,738.16
		3302	CAPACITACIÓN	$32,863.92	$0.00	$10,458.56	$22,405.36
		3310	OTROS SERVICIOS	$141,487.00	$0.00	$0.00	$141,487.00
		3404	SEGUROS	$275,118.00	$18,366.00	$256,752.80	$18,365.20
		3407	OTROS IMPUESTOS Y DERECHOS	$22,101.00	$0.00	$14,906.00	$7,195.00
		3411	SERVICIOS DE VIGILANCIA	$667,650.00	$0.00	$0.00	$667,650.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$11,250.00	$40.90	$1,894.30	$9,355.70
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$9,400.56	$320.16	$3,632.94	$5,767.62
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$27,399.96	$4,500.00	$4,500.00	$22,899.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$818,582.88	$87,821.26	$265,223.06	$553,359.82
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$643,519.80	$37,668.19	$82,628.68	$560,891.12
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$2,339,911.00	$0.00	$0.00	$2,339,911.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$35,058.00	$1,245.42	$2,222.18	$32,835.82
		3602	IMPRESIONES Y PUBLICACIONES OF	$298,300.00	$0.00	$3,595.13	$294,704.87
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$982,874.55	$157,400.40	$171,383.04	$811,491.51
		3701	PASAJES NACIONALES	$43,882.00	$1,288.50	$3,733.00	$40,149.00
		3702	VIÁTICOS NACIONALES	$18,000.00	$0.00	$0.00	$18,000.00
		3706	VIÁTICOS EN EL EXTRANJERO	$24,999.00	$0.00	$0.00	$24,999.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$10,505.00	$0.00	$10,504.96	$0.04
		3807	GASTOS DE OFICINA	$9,600.00	$0.00	$408.90	$9,191.10
		3813	GASTOS DE OPERACIÓN DE OFICINA	$18,000.00	$1,190.00	$3,752.00	$14,248.00
			TOTAL SERVICIOS GENERALES	$9,738,607.39	$549,532.51	$1,495,265.56	$8,243,341.83
		5102	EQUIPO DE ADMINISTRACIÓN	$451.00	$0.00	$0.00	$451.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$24,549.00	$0.00	$0.00	$24,549.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$30,000.00	$0.00	$0.00	$30,000.00
		5607	BIENES INFORMATICOS	$30,000.00	$0.00	$0.00	$30,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$85,000.00	$0.00	$0.00	$85,000.00
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			TOTAL POR DEPENDENCIA	$34,876,978.52	$2,445,132.72	$8,243,187.94	$26,633,790.58
	447		**OBRA SEGUNDA ETAPA SIT**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$12,060,600.00	$0.00	$0.00	$12,060,600.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$12,060,600.00	$0.00	$0.00	$12,060,600.00
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			TOTAL POR DEPENDENCIA	$12,060,600.00	$0.00	$0.00	$12,060,600.00
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			TOTAL POR DIRECCION	**$46,937,578.52**	**$2,445,132.72**	**$8,243,187.94**	**$38,694,390.58**
2510			**DIRECCION GENERAL OBRA PUBLICA**				
	195		**DIRECCION GENERAL OBRA PUBLICA**				
		1103	SUELDOS TABULARES AL PERSONAL	$22,462,704.00	$1,957,050.90	$7,005,007.83	$15,457,696.17
		1301	PRIMA QUINQUENAL	$1,369,152.98	$210,340.08	$734,150.47	$635,002.51
		1305	PRIMA VACACIONAL Y DOMINICAL	$737,957.00	$121,819.37	$276,201.43	$461,755.57
		1306	GRATIFICACIÓN DE FIN DE AÑO	$3,108,786.80	$0.00	$1,591.15	$3,107,195.65
		1320	RETRIBUCIONES POR ACTIVIDADES	$325,651.00	$35,361.47	$198,522.77	$127,128.23
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$3,019.00	$0.00	$0.00	$3,019.00
		1401	APORTACIONES AL IMSS	$6,023,374.66	$581,199.93	$1,968,050.02	$4,055,324.64
		1403	APORTACIONES PARA LA VIVIENDA	$1,447,653.06	$241,405.39	$502,669.07	$944,983.99
		1501	FONDO DE AHORRO PARA EMPLEADOS	$133,020.00	$0.00	$0.00	$133,020.00
		1523	AYUDA PARA DESPENSA	$1,489,844.00	$152,409.60	$591,034.08	$898,809.92
		1529	SUBSIDIO PARA CUOTAS A CARGO	$302,655.78	$0.00	$0.00	$302,655.78
		1530	AYUDA PARA DÍA DE REYES	$254,494.67	$9,902.87	$232,113.23	$22,381.44
		1531	AYUDA PARA 10 DE MAYO	$303,292.27	$0.00	$0.00	$303,292.27
		1535	PREMIO POR PUNTUALIDAD	$2,486,883.59	$217,589.89	$780,925.79	$1,705,957.80
		1536	PREMIO POR ASISTENCIA	$2,486,883.59	$217,589.89	$780,925.79	$1,705,957.80
		1537	AYUDA DE ALIMENTOS	$471,113.42	$0.00	$0.00	$471,113.42
		1550	SUBSIDIO POR INCAPACIDAD	$602,211.28	$17,120.65	$106,749.45	$495,461.83
		1563	IMPUESTO SOBRE NÓMINAS	$717,157.00	$46,689.49	$207,206.03	$509,950.97
			TOTAL SERVICIOS PERSONALES	$44,725,854.10	$3,808,479.53	$13,385,147.11	$31,340,706.99
		2101	MATERIALES Y ÚTILES DE OFICINA	$204,502.00	$3,810.72	$10,367.84	$194,134.16

		2102	MATERIAL DE LIMPIEZA	$3,000.00	$232.00	$232.00	$2,768.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$1,630.00	$0.00	$0.00	$1,630.00
		2104	MATERIAL ESTADÍSTICO Y GEOGRÁF	$1,900.00	$1,740.00	$1,740.00	$160.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$229,172.00	$671.33	$1,048.11	$228,123.89
		2201	ALIMENTACIÓN DE PERSONAS	$28,916.00	$7,607.04	$18,762.63	$10,153.37
		2203	UTENSILIOS PARA EL SERVICIO DE	$1,000.00	$0.00	$0.00	$1,000.00
		2401	MATERIALES DE CONSTRUCCIÓN	$1,667,274.00	$21,152.50	$21,152.50	$1,646,121.50
		2402	ESTRUCTURAS Y MANUFACTURAS	$71,000.00	$0.00	$0.00	$71,000.00
		2404	MATERIAL ELÉCTRICO	$3,000.00	$0.00	$0.00	$3,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$9,500.00	$2,887.83	$3,114.83	$6,385.17
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$15,000.00	$0.00	$0.00	$15,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$1,761,907.92	$45,647.96	$194,026.45	$1,567,881.47
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$1,959,312.00	$270,693.72	$1,036,084.40	$923,227.60
		2701	UNIFORMES Y BLANCOS PARA EL PE	$50,000.00	$0.00	$0.00	$50,000.00
		2702	PRENDAS DE PROTECCIÓN	$20,000.00	$8,038.80	$8,388.80	$11,611.20
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$40,000.00	$0.00	$0.00	$40,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$184,000.00	$8,189.60	$8,189.60	$175,810.40
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$22,800.00	$730.84	$1,938.84	$20,861.16
			TOTAL MATERIALES Y SUMINISTROS	$6,273,913.92	$371,402.34	$1,305,046.00	$4,968,867.92
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$1,594.92	$0.00	$174.39	$1,420.53
		3103	SERVICIO TELEFÓNICO	$540,000.00	$64,444.25	$161,799.77	$378,200.23
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$762,000.00	$65,635.50	$154,302.10	$607,697.90
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$600.00	$0.00	$0.00	$600.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	$571,000.00	$0.00	$558,272.74	$12,727.26
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$102,375.00	$0.00	$20,123.27	$82,251.73
		3206	OTROS ARRENDAMIENTOS	$3,133,332.00	$0.00	$556.80	$3,132,775.20
		3301	ASESORÍA	$20,000.00	$0.00	$0.00	$20,000.00
		3302	CAPACITACIÓN	$75,637.80	$652.51	$44,280.63	$31,357.17
		3303	SERV.INFORMATICOS	$50,000.00	$0.00	$0.00	$50,000.00
		3307	SERVICIOS DE SUPERVISIÓN DE FR	$94,620.96	$0.00	$0.00	$94,620.96
		3402	FLETES Y MANIOBRAS	$3,000.00	$0.00	$0.00	$3,000.00
		3404	SEGUROS	$690,805.00	$23,575.00	$690,805.17	-$0.17
		3407	OTROS IMPUESTOS Y DERECHOS	$52,395.96	$0.00	$43,709.01	$8,686.95
		3409	PATENTES, REGALÍAS Y OTROS	$26,701.44	$0.00	$0.00	$26,701.44
		3411	SERVICIOS DE VIGILANCIA	$171,999.96	$0.00	$0.00	$171,999.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$26,625.00	$0.00	$110.36	$26,514.64
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$15,604.00	$48.00	$1,836.20	$13,767.80
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$48,499.92	$6,255.12	$6,574.11	$41,925.81
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$3,262,962.00	$166,129.72	$732,955.18	$2,530,006.82
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$100,000.00	$998.99	$6,055.88	$93,944.12
		3505	INSTALACIONES	$10,000.00	$0.00	$0.00	$10,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$332,856.00	$0.00	$74.00	$332,782.00
		3507	ADAPTACIÓN DE INMUEBLES	$44,997.00	$0.00	$0.00	$44,997.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$47,536.00	$0.00	$519.19	$47,016.81
		3602	IMPRESIONES Y PUBLICACIONES OF	$37,398.64	$626.40	$11,208.12	$26,190.52
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$40,517.00	$0.00	$0.00	$40,517.00
		3701	PASAJES NACIONALES	$42,904.00	$3,408.00	$12,146.00	$30,758.00
		3702	VIÁTICOS NACIONALES	$13,800.00	$0.00	$0.00	$13,800.00
		3704	TRASLADO DE PERSONAL	$2,500.00	$0.00	$0.00	$2,500.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$29,992.00	$0.00	$0.00	$29,992.00
		3807	GASTOS DE OFICINA	$33,616.00	$833.24	$4,158.99	$29,457.01
		3813	GASTOS DE OPERACIÓN DE OFICINA	$33,499.92	$2,968.00	$8,691.00	$24,808.92
			TOTAL SERVICIOS GENERALES	$10,419,370.52	$335,574.73	$2,458,352.91	$7,961,017.61
		5101	MOBILIARIO	$30,000.00	$0.00	$0.00	$30,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	$40,000.00	$0.00	$0.00	$40,000.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$35,000.00	$0.00	$0.00	$35,000.00
		5603	MAQUINARIA Y EQUIPO INDUSTRIAL	$30,000.00	$0.00	$0.00	$30,000.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$87,500.00	$0.00	$0.00	$87,500.00
		5606	MAQUINARIA Y EQUIPO ELECTRICO	$17,008.00	$0.00	$0.00	$17,008.00
		5607	BIENES INFORMATICOS	$53,892.00	$0.00	$0.00	$53,892.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$641,692.00	$0.00	$601,692.00	$40,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$935,092.00	$0.00	$601,692.00	$333,400.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$62,354,230.54	$4,515,456.60	$17,750,238.02	$44,603,992.52
	300		**REMANENTE COMPR.OBRA MPAL 2009**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$54,582,576.00	$6,631,681.76	$24,638,506.98	$29,944,069.02
			TOTAL OBRA PÚBLICA Y PROYECTOS	$54,582,576.00	$6,631,681.76	$24,638,506.98	$29,944,069.02
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$54,582,576.00	$6,631,681.76	$24,638,506.98	$29,944,069.02
	301		**PROGR.RESCATE BLVD.LOPEZ MATEO**				
		6101	URBANIZACION	$40,000,000.00	$0.00	$0.00	$40,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$40,000,000.00	$0.00	$0.00	$40,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$40,000,000.00	$0.00	$0.00	$40,000,000.00
	305		**VIA RAPIDA BICENTENARIO**				
		6101	URBANIZACION	$165,000,000.00	$0.00	$22,783,750.82	$142,216,249.18
			TOTAL OBRA PÚBLICA Y PROYECTOS	$165,000,000.00	$0.00	$22,783,750.82	$142,216,249.18
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$165,000,000.00	$0.00	$22,783,750.82	$142,216,249.18
	306		**EJE METROPOLITANO LEON-SILAO**				
		6101	URBANIZACION	$100,000,000.00	$0.00	$0.00	$100,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$100,000,000.00	$0.00	$0.00	$100,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$100,000,000.00	$0.00	$0.00	$100,000,000.00
	309		**PAVIMENTACION DE VIALIDADES**				
		6101	URBANIZACION	$100,000,000.00	$0.00	$0.00	$100,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$100,000,000.00	$0.00	$0.00	$100,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$100,000,000.00	$0.00	$0.00	$100,000,000.00
	312		**RED DE CICLOVIAS**				
		6101	URBANIZACION	$100,000,000.00	$0.00	$0.00	$100,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$100,000,000.00	$0.00	$0.00	$100,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$100,000,000.00	$0.00	$0.00	$100,000,000.00
	313		**OBRAS DESARROLLO PARTICIPATIVO**				
		6301	OBRA MENOR	$1,219,833.00	$8,787.00	$8,787.00	$1,211,046.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,219,833.00	$8,787.00	$8,787.00	$1,211,046.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$1,219,833.00	$8,787.00	$8,787.00	$1,211,046.00
	315		**PROYECTOS EJECUTIVOS**				
		6101	URBANIZACION	$75,000,000.00	$0.00	$338,088.74	$74,661,911.26
			TOTAL OBRA PÚBLICA Y PROYECTOS	$75,000,000.00	$0.00	$338,088.74	$74,661,911.26
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$75,000,000.00	$0.00	$338,088.74	$74,661,911.26
	317		**AMPLIACIONES Y ESCALATORIAS**				
		6101	URBANIZACION	$31,000,000.00	$2,919,388.68	$10,049,577.20	$20,950,422.80
			TOTAL OBRA PÚBLICA Y PROYECTOS	$31,000,000.00	$2,919,388.68	$10,049,577.20	$20,950,422.80
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$31,000,000.00	$2,919,388.68	$10,049,577.20	$20,950,422.80
	318		**REMANENTE REC. SIN CONT MPAL09**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$18,338,614.00	$469,148.67	$1,125,737.26	$17,212,876.74

			TOTAL OBRA PÚBLICA Y PROYECTOS	$18,338,614.00	$469,148.67	$1,125,737.26	$17,212,876.74
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$18,338,614.00	$469,148.67	$1,125,737.26	$17,212,876.74
	319		**SUPERVISION**				
		6503	SUPERVISION DE OBRA	$5,000,000.00	$40,965.42	$40,965.42	$4,959,034.58
			TOTAL OBRA PÚBLICA Y PROYECTOS	$5,000,000.00	$40,965.42	$40,965.42	$4,959,034.58
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$5,000,000.00	$40,965.42	$40,965.42	$4,959,034.58
	320		**AFECTACIONES**				
		6450	AFECTACIONES DE INMUEBLES	$10,000,000.00	$350,780.50	$741,015.43	$9,258,984.57
			TOTAL OBRA PÚBLICA Y PROYECTOS	$10,000,000.00	$350,780.50	$741,015.43	$9,258,984.57
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$10,000,000.00	$350,780.50	$741,015.43	$9,258,984.57
	322		**LABORATORIO P/CTROL CALID.OBRA**				
		6501	LABORATORIO	$5,000,000.00	$0.00	$0.00	$5,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$5,000,000.00	$0.00	$0.00	$5,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$5,000,000.00	$0.00	$0.00	$5,000,000.00
	323		**PRO OBRA**				
		6201	EDIFICACION	$3,000,000.00	$35,770.68	$60,765.68	$2,939,234.32
			TOTAL OBRA PÚBLICA Y PROYECTOS	$3,000,000.00	$35,770.68	$60,765.68	$2,939,234.32
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$3,000,000.00	$35,770.68	$60,765.68	$2,939,234.32
	324		**PROYECTOS**				
		6502	PROYECTOS	$10,000,000.00	$418,328.04	$418,328.04	$9,581,671.96
			TOTAL OBRA PÚBLICA Y PROYECTOS	$10,000,000.00	$418,328.04	$418,328.04	$9,581,671.96
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$10,000,000.00	$418,328.04	$418,328.04	$9,581,671.96
	325		**OBRA MENOR**				
		6101	URBANIZACION	$3,000,000.00	$0.00	$80,927.44	$2,919,072.56
			TOTAL OBRA PÚBLICA Y PROYECTOS	$3,000,000.00	$0.00	$80,927.44	$2,919,072.56
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$3,000,000.00	$0.00	$80,927.44	$2,919,072.56
	326		**OBRAS SEGUNDA ETAPA DEL SIT**				
		6101	URBANIZACION	$20,000,000.00	$611,511.51	$4,075,657.17	$15,924,342.83
			TOTAL OBRA PÚBLICA Y PROYECTOS	$20,000,000.00	$611,511.51	$4,075,657.17	$15,924,342.83
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$20,000,000.00	$611,511.51	$4,075,657.17	$15,924,342.83
	327		**MANTENIMIENTO VIAL**				
		6101	URBANIZACION	$10,000,000.00	$2,846,170.46	$5,365,080.91	$4,634,919.09
			TOTAL OBRA PÚBLICA Y PROYECTOS	$10,000,000.00	$2,846,170.46	$5,365,080.91	$4,634,919.09
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$10,000,000.00	$2,846,170.46	$5,365,080.91	$4,634,919.09
	329		**REMANENTE 2009 S/CONT RESC ESP**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	330		**REMANENTE 2009 S/CONT HABITAT**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	344		**OBRA INSTITUCIONAL**				
		6101	URBANIZACION	$8,489,000.00	$0.00	$0.00	$8,489,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$8,489,000.00	$0.00	$0.00	$8,489,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$8,489,000.00	$0.00	$0.00	$8,489,000.00
	408		**MANTO.PREVEN.Y CORREC.VIALIDAD**				
		6702	SERV. Y APOYOS COMUNITARIOS	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$4,000,000.00	$0.00	$0.00	$4,000,000.00
	409		**MANTENIMIENTO ALUMBRADO PUBLIC**				
		6702	SERV. Y APOYOS COMUNITARIOS	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$4,000,000.00	$0.00	$0.00	$4,000,000.00
	416		**SAP(SIST ADMON PAV)CONT.PERSON**				
		6702	SERV. Y APOYOS COMUNITARIOS	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$4,000,000.00	$0.00	$0.00	$4,000,000.00
	600		**REMANENTE COMP.OBRA R-33 FI 09**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$53,715,429.00	$9,314,888.17	$28,372,771.80	$25,342,657.20
			TOTAL OBRA PÚBLICA Y PROYECTOS	$53,715,429.00	$9,314,888.17	$28,372,771.80	$25,342,657.20
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$53,715,429.00	$9,314,888.17	$28,372,771.80	$25,342,657.20
	601		**"PROV. ECONOMICA OBRA PUBLICA"**				
		6101	URBANIZACION	$85,346,181.00	$0.00	$0.00	$85,346,181.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$85,346,181.00	$0.00	$0.00	$85,346,181.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$85,346,181.00	$0.00	$0.00	$85,346,181.00
	602		**REMANENTE SIN CONTRATAR 2009**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$21,703,969.00	$0.00	$0.00	$21,703,969.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$21,703,969.00	$0.00	$0.00	$21,703,969.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$21,703,969.00	$0.00	$0.00	$21,703,969.00
	604		**INDIRECTOS**				
		6101	URBANIZACION	$1,533,801.00	$0.00	$0.00	$1,533,801.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,533,801.00	$0.00	$0.00	$1,533,801.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$1,533,801.00	$0.00	$0.00	$1,533,801.00
	700		**REMANENTE COMP.OBRA R-33 FII 9**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$3,573,939.00	$127,118.93	$1,612,971.17	$1,960,967.83
			TOTAL OBRA PÚBLICA Y PROYECTOS	$3,573,939.00	$127,118.93	$1,612,971.17	$1,960,967.83
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$3,573,939.00	$127,118.93	$1,612,971.17	$1,960,967.83
	800		**REMANENTE COMP.OBRA ESTADO 09**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$167,894,380.00	$16,370,073.13	$65,637,626.78	$102,256,753.22
			TOTAL OBRA PÚBLICA Y PROYECTOS	$167,894,380.00	$16,370,073.13	$65,637,626.78	$102,256,753.22
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$167,894,380.00	$16,370,073.13	$65,637,626.78	$102,256,753.22
	801		**REMANENTE SIN CONTRAT ESTADO**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$39,014,006.00	$1,232,798.11	$1,289,202.47	$37,724,803.53
			TOTAL OBRA PÚBLICA Y PROYECTOS	$39,014,006.00	$1,232,798.11	$1,289,202.47	$37,724,803.53
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$39,014,006.00	$1,232,798.11	$1,289,202.47	$37,724,803.53
	900		**REMANENTE COMP.OBRA HABITAT 09**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$9,985,369.00	$2,212,781.69	$6,222,701.41	$3,762,667.59
			TOTAL OBRA PÚBLICA Y PROYECTOS	$9,985,369.00	$2,212,781.69	$6,222,701.41	$3,762,667.59
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$9,985,369.00	$2,212,781.69	$6,222,701.41	$3,762,667.59
	901		**REMANENTE COMP.OBRA SUBSEMUN 9**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$43,927.00	$0.00	$0.00	$43,927.00

			TOTAL OBRA PÚBLICA Y PROYECTOS	$43,927.00	$0.00	$0.00	$43,927.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$43,927.00	$0.00	$0.00	$43,927.00
	902		**REMANENTE COMP.OBRA RESCATE 09**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$2,555,051.00	$999,518.75	$2,406,381.68	$148,669.32
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,555,051.00	$999,518.75	$2,406,381.68	$148,669.32
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$2,555,051.00	$999,518.75	$2,406,381.68	$148,669.32
	903		**REMANENTE COMP.OBRA FEDERAL 09**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$45,820,696.00	$5,917,464.44	$21,554,918.73	$24,265,777.27
			TOTAL OBRA PÚBLICA Y PROYECTOS	$45,820,696.00	$5,917,464.44	$21,554,918.73	$24,265,777.27
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$45,820,696.00	$5,917,464.44	$21,554,918.73	$24,265,777.27
	904		**REMANENTE CONVENIO S/C FIMETRO**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$133,351,438.00	$412,563.76	$25,618,995.32	$107,732,442.68
			TOTAL OBRA PÚBLICA Y PROYECTOS	$133,351,438.00	$412,563.76	$25,618,995.32	$107,732,442.68
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$133,351,438.00	$412,563.76	$25,618,995.32	$107,732,442.68
	905		**REMANENTE SIN CONTRATAR RESCAT**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$227,356.00	$0.00	$0.00	$227,356.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$227,356.00	$0.00	$0.00	$227,356.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$227,356.00	$0.00	$0.00	$227,356.00
	906		**REMANENTE CONV SIN C SUBSEMUN**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$14,591,037.00	$0.00	$558,111.95	$14,032,925.05
			TOTAL OBRA PÚBLICA Y PROYECTOS	$14,591,037.00	$0.00	$558,111.95	$14,032,925.05
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$14,591,037.00	$0.00	$558,111.95	$14,032,925.05
	907		**REMANENTE CONVE SIN C HABITAT**				
		6902	PROVISIONES ECON. AÑOS ANTER.	$2,383,334.00	$0.00	$0.00	$2,383,334.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,383,334.00	$0.00	$0.00	$2,383,334.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$2,383,334.00	$0.00	$0.00	$2,383,334.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$1,415,724,166.54**	**$55,435,196.30**	**$240,751,107.42**	**$1,174,973,059.12**
2610			**DIRECCION GENERAL DE SALUD**				
	200		**DIRECCION GENERAL DE SALUD**				
		1103	SUELDOS TABULARES AL PERSONAL	$11,173,028.00	$984,720.31	$3,568,678.94	$7,604,349.06
		1301	PRIMA QUINQUENAL	$314,605.51	$30,300.23	$107,531.63	$207,073.88
		1305	PRIMA VACACIONAL Y DOMINICAL	$368,590.00	$53,561.09	$139,609.03	$228,980.97
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,551,380.63	$0.00	$11,500.28	$1,539,880.35
		1320	RETRIBUCIONES POR ACTIVIDADES	$160,706.00	$35,386.46	$91,355.05	$69,350.95
		1327	TIEMPO EXTRAORDINARIO DEL PERS	$5,018.00	$995.12	$5,018.47	-$0.47
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$102,247.89	$9,378.58	$55,104.27	$47,143.62
		1401	APORTACIONES AL IMSS	$3,352,890.86	$312,976.22	$1,034,752.89	$2,318,137.97
		1403	APORTACIONES PARA LA VIVIENDA	$1,038,775.20	$128,155.97	$257,998.03	$780,777.17
		1405	SEGUROS MÚLTIPLES	$187,146.00	$0.00	$0.00	$187,146.00
		1501	FONDO DE AHORRO PARA EMPLEADOS	$107,730.00	$0.00	$0.00	$107,730.00
		1523	AYUDA PARA DESPENSA	$921,258.00	$103,878.07	$405,630.17	$515,627.83
		1529	SUBSIDIO PARA CUOTAS A CARGO	$202,658.76	$0.00	$0.00	$202,658.76
		1530	AYUDA PARA DÍA DE REYES	$202,098.96	$4,685.48	$116,941.20	$85,157.76
		1531	AYUDA PARA 10 DE MAYO	$274,250.93	$0.00	$0.00	$274,250.93
		1535	PREMIO POR PUNTUALIDAD	$1,423,087.17	$104,514.41	$378,461.74	$1,044,625.43
		1536	PREMIO POR ASISTENCIA	$1,234,263.38	$104,514.41	$378,461.74	$855,801.64
		1537	AYUDA DE ALIMENTOS	$523,101.90	$0.00	$0.00	$523,101.90
		1550	SUBSIDIO POR INCAPACIDAD	$398,717.73	$13,142.51	$56,967.94	$341,749.79
		1563	IMPUESTO SOBRE NÓMINAS	$362,600.00	$22,380.55	$100,697.34	$261,902.66
			TOTAL SERVICIOS PERSONALES	$23,904,154.92	$1,908,589.41	$6,708,708.72	$17,195,446.20
		2101	MATERIALES Y ÚTILES DE OFICINA	$49,900.00	$1,919.60	$14,213.75	$35,686.25
		2102	MATERIAL DE LIMPIEZA	$9,000.00	$1,966.98	$3,962.57	$5,037.43
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$712.50	$0.00	$0.00	$712.50
		2106	MATERIALES Y ÚTILES PARA EL PR	$65,814.53	$0.00	$0.00	$65,814.53
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	$500.00	$0.00	$0.00	$500.00
		2202	ALIMENTACIÓN DE ANIMALES	$64,999.92	$0.00	$287.83	$64,712.09
		2401	MATERIALES DE CONSTRUCCIÓN	$104,000.00	$0.00	$0.00	$104,000.00
		2402	ESTRUCTURAS Y MANUFACTURAS	$5,000.00	$450.66	$450.66	$4,549.34
		2404	MATERIAL ELÉCTRICO	$22,000.00	$0.00	$0.00	$22,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	$14,000.00	$2,955.91	$2,955.91	$11,044.09
		2501	SUSTANCIAS QUÍMICAS	$70,000.00	$139.20	$4,779.20	$65,220.80
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	$3,500.00	$0.00	$0.00	$3,500.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$759,000.00	$0.00	$1,875.00	$757,125.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$310,000.00	$0.00	$98.04	$309,901.96
		2505	MAT.ACCES.Y SUM.LABORATORIO	$10,000.00	$0.00	$0.00	$10,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$269,295.00	$8,617.99	$132,004.90	$137,290.10
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$681,487.92	$90,953.32	$216,543.99	$464,943.93
		2702	PRENDAS DE PROTECCIÓN	$17,000.00	$2,757.32	$4,656.24	$12,343.76
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$60,000.00	$0.00	$0.00	$60,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$28,000.00	$139.66	$302.06	$27,697.94
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$9,500.00	$0.00	$0.00	$9,500.00
			TOTAL MATERIALES Y SUMINISTROS	$2,553,709.87	$109,900.64	$382,130.15	$2,171,579.72
		3103	SERVICIO TELEFÓNICO	$222,000.00	$12,804.84	$51,963.26	$170,036.74
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$852,000.00	$75,227.50	$200,058.50	$651,941.50
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$265,325.00	$33,176.00	$124,379.34	$140,945.66
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$7,639.20	$0.00	$2,804.18	$4,835.02
		3206	OTROS ARRENDAMIENTOS	$30,000.00	$8,838.34	$8,838.34	$21,161.66
		3302	CAPACITACIÓN	$54,996.00	$130.50	$4,159.18	$50,836.82
		3303	SERV.INFORMATICOS	$6,000.00	$0.00	$0.00	$6,000.00
		3305	ESTUDIOS E INVESTIGACIONES	$22,000.00	$6,960.00	$6,960.00	$15,040.00
		3310	OTROS SERVICIOS	$670,000.00	$175,820.28	$209,585.64	$460,414.36
		3402	FLETES Y MANIOBRAS	$280.00	$0.00	$0.00	$280.00
		3404	SEGUROS	$276,232.00	$1,043.50	$275,188.32	$1,043.68
		3407	OTROS IMPUESTOS Y DERECHOS	$28,795.92	$0.00	$21,355.00	$7,440.92
		3411	SERVICIOS DE VIGILANCIA	$5,499.96	$0.00	$0.00	$5,499.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$16,200.00	$184.12	$5,600.82	$10,599.18
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$6,109.92	$2,146.00	$2,946.07	$3,163.85
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$17,229.96	$1,350.00	$1,350.00	$15,879.96
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$371,440.00	$16,420.38	$172,096.69	$199,343.31
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$121,534.00	$6,507.22	$30,835.04	$90,698.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$193,240.00	$0.00	$0.00	$193,240.00
		3507	ADAPTACIÓN DE INMUEBLES	$90,000.00	$0.00	$0.00	$90,000.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$147,888.96	$681.27	$3,478.05	$144,410.91
		3602	IMPRESIONES Y PUBLICACIONES OF	$42,750.00	$3,823.36	$3,823.36	$38,926.64
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$6,130.95	$320.16	$320.16	$5,810.79
		3701	PASAJES NACIONALES	$38,728.00	$423.00	$949.00	$37,779.00
		3702	VIÁTICOS NACIONALES	$27,000.00	$0.00	$0.00	$27,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$9,999.96	$0.00	$0.00	$9,999.96
		3807	GASTOS DE OFICINA	$9,600.00	$0.00	$0.00	$9,600.00
		3810	GASTOS DE ORGANIZACIÓN	$20,000.00	$0.00	$0.00	$20,000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$9,000.00	$225.00	$465.00	$8,535.00
		3902	SERVICIOS MÉDICOS	$10,189.92	$0.00	$0.00	$10,189.92
			TOTAL SERVICIOS GENERALES	$3,577,809.75	$346,081.47	$1,127,155.95	$2,450,653.80

		4406	AYUDAS CULTURALES Y SOCIALES	$283,500.00	$0.00	$0.00	$283,500.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$283,500.00	$0.00	$0.00	$283,500.00
		5205	MAQUINARIA Y EQUIPO ELÉCTRICO	$18,000.00	$0.00	$0.00	$18,000.00
		5302	INSTRUMENTAL MEDICO Y LABORATO	$24,000.00	$0.00	$0.00	$24,000.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$10,000.00	$0.00	$0.00	$10,000.00
		5607	BIENES INFORMATICOS	$7,000.00	$0.00	$0.00	$7,000.00
		5608	MAQUINARIA Y EQUIPO DIVERSO	$10,000.00	$0.00	$0.00	$10,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$69,000.00	$0.00	$0.00	$69,000.00
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			TOTAL POR DEPENDENCIA	$30,388,174.54	$2,364,571.52	$8,217,994.82	$22,170,179.72
	334		**CONST.GAVETAS PANTEON NORTE**				
		6201	EDIFICACION	$1,000,000.00	$0.00	$0.00	$1,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,000,000.00	$0.00	$0.00	$1,000,000.00
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			TOTAL POR DEPENDENCIA	$1,000,000.00	$0.00	$0.00	$1,000,000.00
	406		**"CAMPAÑA PREVENCION DENGUE"**				
		6702	SERV. Y APOYOS COMUNITARIOS	$2,000,000.00	$2,000,000.00	$2,000,000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,000,000.00	$2,000,000.00	$2,000,000.00	$0.00
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			TOTAL POR DEPENDENCIA	$2,000,000.00	$2,000,000.00	$2,000,000.00	$0.00
	429		**PROGRAMAS DE SALUD MUNICIPAL**				
		6702	SERV. Y APOYOS COMUNITARIOS	$1,600,000.00	$3,247.95	$3,247.95	$1,596,752.05
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,600,000.00	$3,247.95	$3,247.95	$1,596,752.05
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			TOTAL POR DEPENDENCIA	$1,600,000.00	$3,247.95	$3,247.95	$1,596,752.05
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			TOTAL POR DIRECCION	**$34,988,174.54**	**$4,367,819.47**	**$10,221,242.77**	**$24,766,931.77**
2615			**ASEO PUBLICO**				
	204		**ASEO PUBLICO**				
		1103	SUELDOS TABULARES AL PERSONAL	$7,306,090.00	$619,871.47	$2,309,863.06	$4,996,226.94
		1301	PRIMA QUINQUENAL	$866,774.18	$56,429.12	$198,081.59	$668,692.59
		1305	PRIMA VACACIONAL Y DOMINICAL	$238,298.00	$27,156.74	$85,900.76	$152,397.24
		1306	GRATIFICACIÓN DE FIN DE AÑO	$1,003,188.13	$0.00	$2,726.21	$1,000,461.92
		1320	RETRIBUCIONES POR ACTIVIDADES	$313,638.00	$53,585.40	$158,587.27	$155,050.73
		1328	TIEMPO EXTRAORDINARIO DEL PERS	$463,239.11	$16,585.70	$67,304.94	$395,934.17
		1401	APORTACIONES AL IMSS	$2,050,009.13	$200,734.71	$682,335.65	$1,367,673.48
		1403	APORTACIONES PARA LA VIVIENDA	$446,349.36	$79,131.87	$152,974.84	$293,374.52
		1501	FONDO DE AHORRO PARA EMPLEADOS	$26,550.00	$0.00	$0.00	$26,550.00
		1523	AYUDA PARA DESPENSA	$842,163.00	$87,742.64	$350,692.40	$491,470.60
		1529	SUBSIDIO PARA CUOTAS A CARGO	$81,096.22	$0.00	$0.00	$81,096.22
		1530	AYUDA PARA DÍA DE REYES	$75,524.00	$3,113.57	$74,475.88	$1,048.12
		1531	AYUDA PARA 10 DE MAYO	$97,809.37	$0.00	$0.00	$97,809.37
		1535	PREMIO POR PUNTUALIDAD	$800,945.98	$68,005.37	$253,252.99	$547,692.99
		1536	PREMIO POR ASISTENCIA	$800,945.98	$68,005.37	$253,252.99	$547,692.99
		1537	AYUDA DE ALIMENTOS	$109,792.80	$0.00	$0.00	$109,792.80
		1550	SUBSIDIO POR INCAPACIDAD	$89,835.00	$25,033.28	$84,850.70	$4,984.30
		1563	IMPUESTO SOBRE NÓMINAS	$259,659.29	$15,534.84	$70,804.56	$188,854.73
			TOTAL SERVICIOS PERSONALES	$15,871,907.55	$1,320,930.08	$4,745,103.84	$11,126,803.71
		2101	MATERIALES Y ÚTILES DE OFICINA	$32,886.00	$894.96	$1,558.18	$31,327.82
		2102	MATERIAL DE LIMPIEZA	$230,000.00	$0.00	$398.00	$229,602.00
		2106	MATERIALES Y ÚTILES PARA EL PR	$37,000.00	$812.00	$8,663.48	$28,336.52
		2201	ALIMENTACIÓN DE PERSONAS	$6,757.00	$1,153.00	$4,730.24	$2,026.76
		2204	PRODUCTOS PARA PREPARACIÓN DE	$7,000.00	$893.96	$5,820.43	$1,179.57
		2302	REFACCIONES, ACCESORIOS Y HERR	$0.00	$0.00	-$235.00	$235.00
		2401	MATERIALES DE CONSTRUCCIÓN	$8,032.00	$0.00	$0.00	$8,032.00
		2406	MATERIALES COMPL. Y DIVERSOS	$4,500.00	$0.00	$2,283.93	$2,216.07
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	$1,000.00	$0.00	$0.00	$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$50,656.92	$3,129.76	$12,918.16	$37,738.76
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$3,352,287.96	$251,767.91	$970,477.41	$2,381,810.55
		2702	PRENDAS DE PROTECCIÓN	$36,000.00	$0.00	$0.00	$36,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	$30,000.00	$0.00	$0.00	$30,000.00
		2802	MATERIALES DE SEGURIDAD PÚBLI	$2,000.00	$0.00	$0.00	$2,000.00
		2902	REFACCIONES AC.Y HERRAM. MENOR	$8,000.00	$0.00	$470.00	$7,530.00
		2903	RERFACCIONES Y AC.EQUI COMPUTO	$4,000.00	$0.00	$0.00	$4,000.00
			TOTAL MATERIALES Y SUMINISTROS	$3,810,119.88	$258,651.59	$1,007,084.83	$2,803,035.05
		3103	SERVICIO TELEFÓNICO	$84,000.00	$7,240.30	$24,927.21	$59,072.79
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$78,000.00	$7,043.00	$19,893.00	$58,107.00
		3204	ARRENDAMIENTO DE EQUIPO Y BIEN	$16,461.84	$0.00	$4,243.75	$12,218.09
		3206	OTROS ARRENDAMIENTOS	$70,000.00	$5,655.00	$22,620.00	$47,380.00
		3302	CAPACITACIÓN	$5,558.64	$522.00	$1,566.00	$3,992.64
		3310	OTROS SERVICIOS	$289,996.00	$35,076.12	$78,161.76	$211,834.24
		3402	FLETES Y MANIOBRAS	$2,898.00	$0.00	$0.00	$2,898.00
		3404	SEGUROS	$339,954.00	$0.00	$339,954.06	-$0.06
		3407	OTROS IMPUESTOS Y DERECHOS	$13,044.96	$960.00	$9,763.00	$3,281.96
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$12,372.72	$204.16	$1,185.17	$11,187.55
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$1,365.00	$48.32	$419.52	$945.48
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$8,523.00	$0.00	$0.00	$8,523.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$2,077,247.00	$183,810.39	$523,256.52	$1,553,990.48
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$60,000.00	$51.55	$12,969.31	$47,030.69
		3505	INSTALACIONES	$10,000.00	$0.00	$0.00	$10,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$6,060.00	$0.00	$0.00	$6,060.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$6,259.92	$0.00	$1,498.95	$4,760.97
		3602	IMPRESIONES Y PUBLICACIONES OF	$24,509.04	$0.00	$24,325.20	$183.84
		3605	OTROS GASTOS DE DIFUSIÓN E INF	$616.35	$0.00	$0.00	$616.35
		3701	PASAJES NACIONALES	$5,785.44	$604.50	$2,174.50	$3,610.94
		3702	VIÁTICOS NACIONALES	$1,999.92	$0.00	$0.00	$1,999.92
		3807	GASTOS DE OFICINA	$9,600.00	$0.00	$574.40	$9,025.60
		3813	GASTOS DE OPERACIÓN DE OFICINA	$7,500.00	$644.00	$2,277.00	$5,223.00
			TOTAL SERVICIOS GENERALES	$3,131,751.83	$241,859.34	$1,069,809.35	$2,061,942.48
		5102	EQUIPO DE ADMINISTRACIÓN	$9,100.00	$0.00	$0.00	$9,100.00
		5601	HERRAMIENTA Y MAQ.HERRAMIENTA	$3,200.00	$0.00	$0.00	$3,200.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$8,000.00	$0.00	$0.00	$8,000.00
		5607	BIENES INFORMATICOS	$4,700.00	$0.00	$0.00	$4,700.00
			TOTAL BIENES MUEBLES E INMUEBLE	$25,000.00	$0.00	$0.00	$25,000.00
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			TOTAL POR DEPENDENCIA	$22,838,779.26	$1,821,441.01	$6,821,998.02	$16,016,781.24
	401		**"RECAUDACION ESTAB.COMERCIALES**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$3,275,000.00	$563,427.78	$1,980,061.90	$1,294,938.10
			TOTAL OBRA PÚBLICA Y PROYECTOS	$3,275,000.00	$563,427.78	$1,980,061.90	$1,294,938.10
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			TOTAL POR DEPENDENCIA	$3,275,000.00	$563,427.78	$1,980,061.90	$1,294,938.10
	432		**MONITOREO 45 UNIDADES RECOLECC**				
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			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	437		**RECOLECCION DE BASURA**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$4,000,000.00	$0.00	$0.00	$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$4,000,000.00	$0.00	$0.00	$4,000,000.00
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			TOTAL POR DEPENDENCIA	$4,000,000.00	$0.00	$0.00	$4,000,000.00
	750		**PROGRAMA BARRIDO**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$18,500,000.00	$166,585.54	$7,738,608.45	$10,761,391.55

			TOTAL OBRA PÚBLICA Y PROYECTOS	$18,500,000.00	$166,585.54	$7,738,608.45	$10,761,391.55
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			TOTAL POR DEPENDENCIA	$18,500,000.00	$166,585.54	$7,738,608.45	$10,761,391.55
	752		**PROGR.RECOLECCION DE BASURA**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$47,500,000.00	$4,687,712.16	$28,135,747.37	$19,364,252.63
			TOTAL OBRA PÚBLICA Y PROYECTOS	$47,500,000.00	$4,687,712.16	$28,135,747.37	$19,364,252.63
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			TOTAL POR DEPENDENCIA	$47,500,000.00	$4,687,712.16	$28,135,747.37	$19,364,252.63
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			TOTAL POR DIRECCION	**$96,113,779.26**	**$7,239,166.49**	**$44,676,415.74**	**$51,437,363.52**
2710			**PROVISIONES SALARIALES**				
	205		**PROVISIONES SALARIALES**				
		7901	PROVISIONES VARIOS PROGRAMAS	$11,432,369.00	$0.00	$0.00	$11,432,369.00
			TOTAL OTRAS APORTACIONES Y EROG	$11,432,369.00	$0.00	$0.00	$11,432,369.00
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			TOTAL POR DEPENDENCIA	$11,432,369.00	$0.00	$0.00	$11,432,369.00
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			TOTAL POR DIRECCION	**$11,432,369.00**	**$0.00**	**$0.00**	**$11,432,369.00**
2715			**PROVISIONES ECONOMICAS**				
	207		**PROVISIONES ECONOMICAS**				
		7901	PROVISIONES VARIOS PROGRAMAS	$14,111,417.00	$0.00	$0.00	$14,111,417.00
			TOTAL OTRAS APORTACIONES Y EROG	$14,111,417.00	$0.00	$0.00	$14,111,417.00
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			TOTAL POR DEPENDENCIA	$14,111,417.00	$0.00	$0.00	$14,111,417.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$14,111,417.00**	**$0.00**	**$0.00**	**$14,111,417.00**
2810			**EGRESOS APLICABLES VARIOS DEP.**				
	210		**EGRESOS APLICABLES VARIOS DEP.**				
		1301	PRIMA QUINQUENAL	$0.29	$0.00	$0.00	$0.29
		1305	PRIMA VACACIONAL Y DOMINICAL	$0.08	$0.00	$0.00	$0.08
		1316	LIQUIDACIONES POR INDEMNIZACIO	$12,887,731.00	$1,777,385.86	$7,415,575.10	$5,472,155.90
		1317	LIQUIDACION PRIMA QUINQUENAL	$200,000.00	$26,542.27	$101,538.36	$98,461.64
		1320	RETRIBUCIONES POR ACTIVIDADES	$0.80	$0.00	$0.00	$0.80
		1401	APORTACIONES AL IMSS	$1.82	$0.00	$0.00	$1.82
		1403	APORTACIONES PARA LA VIVIENDA	$0.01	$0.00	$0.00	$0.01
		1405	SEGUROS MÚLTIPLES	$6,601,361.80	$302,855.58	$6,296,847.86	$304,513.94
		1505	JUBILADOS	$1,050,052.04	$73,141.40	$294,925.00	$755,127.04
		1515	PRESTACIONES SINDICALES	$5,330,854.00	$316,570.63	$904,390.02	$4,426,463.98
		1516	AYUDAS PARA GASTOS DE DEFUNCIÓ	$380,001.24	$14,706.90	$108,658.95	$271,342.29
		1523	AYUDA PARA DESPENSA	$3,641.00	$0.00	$0.00	$3,641.00
		1530	AYUDA PARA DÍA DE REYES	$1,897.29	$0.00	$0.00	$1,897.29
		1535	PREMIO POR PUNTUALIDAD	$3,563.00	$0.00	$0.00	$3,563.00
		1536	PREMIO POR ASISTENCIA	$3,563.00	$0.00	$0.00	$3,563.00
		1563	IMPUESTO SOBRE NÓMINAS	$943.00	$0.00	$0.00	$943.00
		1564	IMPUESTO SOBRE NÓMINAS POR HON	$349,079.00	$19,929.99	$100,313.25	$248,765.75
			TOTAL SERVICIOS PERSONALES	$26,812,689.37	$2,531,132.63	$15,222,248.54	$11,590,440.83
		2101	MATERIALES Y ÚTILES DE OFICINA	$5,250.00	$0.00	$0.00	$5,250.00
		2102	MATERIAL DE LIMPIEZA	$180,000.00	$18,073.75	$18,073.75	$161,926.25
		2106	MATERIALES Y ÚTILES PARA EL PR	$3,026.08	$0.00	$0.00	$3,026.08
		2402	ESTRUCTURAS Y MANUFACTURAS	$65,000.00	$64,960.00	$64,960.00	$40.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	$2,500,000.00	$0.00	$18,908.00	$2,481,092.00
		2602	COMBUSTIBLES, LUBRICANTES Y AD	$739,360.00	$8,450.00	$8,450.00	$730,910.00
			TOTAL MATERIALES Y SUMINISTROS	$3,492,636.08	$91,483.75	$110,391.75	$3,382,244.33
		3103	SERVICIO TELEFÓNICO	$54,000.00	$14,857.04	$41,456.03	$12,543.97
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$3,066,000.00	$251,112.00	$814,717.00	$2,251,283.00
		3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	$577,999.92	$0.00	$0.00	$577,999.92
		3110	DIFERENCIAS DE ALUMBRADO PÚBLI	$2,499,999.96	$94,949.92	$380,016.51	$2,119,983.45
		3302	CAPACITACIÓN	$349,999.92	$0.00	$16,283.12	$333,716.80
		3303	SERV.INFORMATICOS	$106,707.24	$0.00	$0.00	$106,707.24
		3305	ESTUDIOS E INVESTIGACIONES	$499,999.92	$0.00	$0.00	$499,999.92
		3310	OTROS SERVICIOS	$8,087,000.00	$0.00	$4,805,500.00	$3,281,500.00
		3403	SERVICIOS BANCARIOS	$428,490.00	$0.00	$0.00	$428,490.00
		3404	SEGUROS	$3,571,404.00	$539,816.26	$1,111,220.26	$2,460,183.74
		3407	OTROS IMPUESTOS Y DERECHOS	$541,533.00	$0.00	$452,951.74	$88,581.26
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$60,000.00	$0.00	$0.00	$60,000.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$558,649.00	$0.00	$558,649.02	-$0.02
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$3,689,999.00	$145,591.54	$1,740,114.95	$1,949,884.05
		3505	INSTALACIONES	$399,999.96	$0.00	$0.00	$399,999.96
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$302,292.00	$0.00	$0.00	$302,292.00
		3507	ADAPTACIÓN DE INMUEBLES	$3,400,000.00	$0.00	$2,519,070.76	$880,929.24
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$481,999.92	$0.00	$1,450.00	$480,549.92
		3601	GASTOS DE DIFUSIÓN	$120,000.00	$0.00	$0.00	$120,000.00
		3702	VIÁTICOS NACIONALES	$20,598.00	$0.00	$0.00	$20,598.00
		3706	VIÁTICOS EN EL EXTRANJERO	$29,313.00	$0.00	$0.00	$29,313.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	$13,224.00	$0.00	$13,224.00	$0.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	$191,203.00	$1,361.17	$1,361.17	$189,841.83
		3811	EVENTOS INSTITUCIONALES	$365,256.00	$564.92	$15,564.92	$349,691.08
			TOTAL SERVICIOS GENERALES	$29,415,667.84	$1,048,252.85	$12,471,579.48	$16,944,088.36
		4406	AYUDAS CULTURALES Y SOCIALES	$1,140,000.00	$0.00	$285,000.00	$855,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,140,000.00	$0.00	$285,000.00	$855,000.00
		5101	MOBILIARIO	$498,965.00	$0.00	$62,216.88	$436,748.12
		5102	EQUIPO DE ADMINISTRACIÓN	$500,000.00	$0.00	$17,797.88	$482,202.12
		5206	BIENES INFORMÁTICOS	$1,035.00	$0.00	$0.00	$1,035.00
		5401	VEHICULOS Y EQUIPO DE TRANSPOR	$898,308.00	$0.00	$0.00	$898,308.00
		5605	EQUIPOS Y AP COMUNICACIONES Y	$300,000.00	$549.00	$998.00	$299,002.00
		5607	BIENES INFORMATICOS	$500,000.00	$192,885.96	$474,300.12	$25,699.88
		5608	MAQUINARIA Y EQUIPO DIVERSO	$601,692.00	$0.00	$0.00	$601,692.00
		5802	TERRENOS	$41,000,000.00	$0.00	$0.00	$41,000,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	$44,300,000.00	$193,434.96	$555,312.88	$43,744,687.12
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			TOTAL POR DEPENDENCIA	$105,160,993.29	$3,864,304.19	$28,644,532.65	$76,516,460.64
			-	---	---	---	---
			TOTAL POR DIRECCION	**$105,160,993.29**	**$3,864,304.19**	**$28,644,532.65**	**$76,516,460.64**
3010			**DEUDA PUBLICA MUNICIPAL**				
	220		**DEUDA PUBLICA MUNICIPAL**				
		9101	AMORTIZACIÓN DE LA DEUDA PÚBLI	$12,250,943.00	$0.00	$0.00	$12,250,943.00
		9201	INTERESES DE LA DEUDA PÚBLICA	$66,074,608.00	$1,364,505.29	$6,506,512.80	$59,568,095.20
			TOTAL DEUDA PÚBLICA	$78,325,551.00	$1,364,505.29	$6,506,512.80	$71,819,038.20
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$78,325,551.00	$1,364,505.29	$6,506,512.80	$71,819,038.20
			-	---	---	---	---
			TOTAL POR DIRECCION	**$78,325,551.00**	**$1,364,505.29**	**$6,506,512.80**	**$71,819,038.20**
4010			**UNIDAD MUNICIPAL DE ACCESO A L**				
	225		**UNIDAD MUNICIPAL DE ACCESO A L**				
		1103	SUELDOS TABULARES AL PERSONAL	$772,518.55	$59,631.56	$220,430.73	$552,087.82
		1305	PRIMA VACACIONAL Y DOMINICAL	$25,103.00	$7,826.21	$9,824.58	$15,278.42
		1306	GRATIFICACIÓN DE FIN DE AÑO	$99,959.00	$2,420.62	$2,420.62	$97,538.38
		1401	APORTACIONES AL IMSS	$175,849.60	$16,290.07	$56,834.89	$119,014.71
		1403	APORTACIONES PARA LA VIVIENDA	$44,499.54	$7,089.33	$14,451.24	$30,048.30
		1501	FONDO DE AHORRO PARA EMPLEADOS	$8,640.00	$0.00	$0.00	$8,640.00
		1523	AYUDA PARA DESPENSA	$25,885.00	$2,798.91	$12,051.47	$13,833.53

		1529	SUBSIDIO PARA CUOTAS A CARGO	$14,884.74	$0.00	$0.00	$14,884.74
		1530	AYUDA PARA DÍA DE REYES	$7,679.85	$294.91	$7,609.05	$70.80
		1531	AYUDA PARA 10 DE MAYO	$9,752.19	$0.00	$0.00	$9,752.19
		1535	PREMIO POR PUNTUALIDAD	$56,076.53	$6,599.63	$24,334.25	$31,742.28
		1536	PREMIO POR ASISTENCIA	$56,076.53	$6,599.63	$24,334.25	$31,742.28
		1537	AYUDA DE ALIMENTOS	$24,775.02	$0.00	$0.00	$24,775.02
		1550	SUBSIDIO POR INCAPACIDAD	$7,635.00	$0.00	$7,636.21	-$1.21
		1563	IMPUESTO SOBRE NÓMINAS	$22,023.86	$1,403.47	$5,744.02	$16,279.84
			TOTAL SERVICIOS PERSONALES	$1,351,358.41	$110,954.34	$385,671.31	$965,687.10
		2101	MATERIALES Y ÚTILES DE OFICINA	$9,236.85	$1,272.86	$1,767.32	$7,469.53
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$718.20	$0.00	$0.00	$718.20
		2106	MATERIALES Y ÚTILES PARA EL PR	$10,086.95	$0.00	$1,158.84	$8,928.11
		2201	ALIMENTACIÓN DE PERSONAS	$1,024.80	$347.40	$472.30	$552.50
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$13,500.00	$2,087.43	$8,929.55	$4,570.45
			TOTAL MATERIALES Y SUMINISTROS	$34,566.80	$3,707.69	$12,328.01	$22,238.79
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	$100.00	$0.00	$0.00	$100.00
		3103	SERVICIO TELEFÓNICO	$30,000.00	$3,150.98	$7,754.16	$22,245.84
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$232,504.32	$37,857.14	$94,642.86	$137,861.46
		3302	CAPACITACIÓN	$1,998.12	$0.00	$0.00	$1,998.12
		3310	OTROS SERVICIOS	$337,422.00	$28,511.38	$114,045.52	$223,376.48
		3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$12,592.00	$3,316.50	$9,276.17	$3,315.83
		3407	OTROS IMPUESTOS Y DERECHOS	$1,260.00	$0.00	$840.00	$420.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$1,500.00	$0.00	$11.60	$1,488.40
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$880.92	$0.00	$198.90	$682.02
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92	$600.00	$600.00	$1,399.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$9,560.00	$5,680.50	$7,063.81	$2,496.19
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$29,938.92	$0.00	$0.00	$29,938.92
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$4,342.92	$0.00	$894.61	$3,448.31
		3602	IMPRESIONES Y PUBLICACIONES OF	$4,750.00	$0.00	$162.40	$4,587.60
		3701	PASAJES NACIONALES	$1,775.52	$255.00	$349.00	$1,426.52
		3807	GASTOS DE OFICINA	$8,099.00	$0.00	$1,084.36	$7,014.64
		3813	GASTOS DE OPERACIÓN DE OFICINA	$1,999.92	$0.00	$598.00	$1,401.92
			TOTAL SERVICIOS GENERALES	$681,723.56	$79,371.50	$237,521.39	$444,202.17
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			TOTAL POR DEPENDENCIA	$2,067,648.77	$194,033.53	$635,520.71	$1,432,128.06
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			TOTAL POR DIRECCION	**$2,067,648.77**	**$194,033.53**	**$635,520.71**	**$1,432,128.06**
4011			**JUZGADOS ADMINISTRATIVOS MUNIC**				
	226		**JUZGADOS ADMINISTRATIVOS MUNIC**				
		1103	SUELDOS TABULARES AL PERSONAL	$2,399,433.00	$194,775.93	$699,213.71	$1,700,219.29
		1301	PRIMA QUINQUENAL	$24,176.78	$0.00	$0.00	$24,176.78
		1305	PRIMA VACACIONAL Y DOMINICAL	$89,095.00	$9,043.27	$18,202.12	$70,892.88
		1306	GRATIFICACIÓN DE FIN DE AÑO	$327,941.00	$5,458.12	$9,293.89	$318,647.11
		1320	RETRIBUCIONES POR ACTIVIDADES	$33,846.00	$14,519.10	$33,846.77	-$0.77
		1401	APORTACIONES AL IMSS	$521,518.08	$50,158.65	$171,576.27	$349,941.81
		1403	APORTACIONES PARA LA VIVIENDA	$133,523.52	$21,907.00	$43,996.83	$89,526.69
		1501	FONDO DE AHORRO PARA EMPLEADOS	$26,190.00	$0.00	$0.00	$26,190.00
		1523	AYUDA PARA DESPENSA	$78,593.00	$6,262.81	$25,512.81	$53,080.19
		1529	SUBSIDIO PARA CUOTAS A CARGO	$46,056.24	$0.00	$0.00	$46,056.24
		1530	AYUDA PARA DÍA DE REYES	$24,176.78	$918.54	$23,944.06	$232.72
		1531	AYUDA PARA 10 DE MAYO	$31,978.14	$0.00	$0.00	$31,978.14
		1535	PREMIO POR PUNTUALIDAD	$233,628.24	$18,723.64	$67,331.13	$166,297.11
		1536	PREMIO POR ASISTENCIA	$233,628.24	$18,723.64	$67,331.13	$166,297.11
		1537	AYUDA DE ALIMENTOS	$64,802.74	$0.00	$0.00	$64,802.74
		1550	SUBSIDIO POR INCAPACIDAD	$49,862.00	$0.00	$12,503.21	$37,358.79
		1563	IMPUESTO SOBRE NÓMINAS	$71,901.90	$4,494.30	$19,178.95	$52,722.95
			TOTAL SERVICIOS PERSONALES	$4,390,350.66	$344,985.00	$1,191,930.88	$3,198,419.78
		2101	MATERIALES Y ÚTILES DE OFICINA	$11,482.00	$658.50	$1,945.62	$9,536.38
		2103	MATERIAL DIDÁCTICO Y DE APOYO	$46.55	$0.00	$0.00	$46.55
		2106	MATERIALES Y ÚTILES PARA EL PR	$23,341.00	$3,947.60	$5,477.60	$17,863.40
		2201	ALIMENTACIÓN DE PERSONAS	$359.16	$0.00	$0.00	$359.16
		2302	REFACCIONES, ACCESORIOS Y HERR	$20.00	$0.00	$0.00	$20.00
		2404	MATERIAL ELÉCTRICO	$260.00	$0.00	$0.00	$260.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$48,106.92	$4,276.73	$15,907.27	$32,199.65
			TOTAL MATERIALES Y SUMINISTROS	$83,615.63	$8,882.83	$23,330.49	$60,285.14
		3103	SERVICIO TELEFÓNICO	$78,000.00	$9,808.97	$30,293.77	$47,706.23
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$60,000.00	$2,723.00	$4,835.00	$55,165.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$128,731.00	$20,424.64	$51,061.59	$77,669.41
		3302	CAPACITACIÓN	$1,549.80	$0.00	$0.00	$1,549.80
		3402	FLETES Y MANIOBRAS	$1,000.00	$0.00	$0.00	$1,000.00
		3404	SEGUROS	$28,516.00	$5,318.50	$23,197.51	$5,318.49
		3407	OTROS IMPUESTOS Y DERECHOS	$5,367.96	$0.00	$3,833.00	$1,534.96
		3411	SERVICIOS DE VIGILANCIA	$3,199.92	$0.00	$0.00	$3,199.92
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	$2,500.00	$226.15	$1,187.07	$1,312.93
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$3,908.00	$0.00	$0.00	$3,908.00
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$1,999.92	$900.00	$900.00	$1,099.92
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$14,251.00	$371.20	$9,508.68	$4,742.32
		3504	MANTENIMIENTO Y CONSERVACIÓN D	$1,706.00	$0.00	$205.77	$1,500.23
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$23,745.00	$0.00	$0.00	$23,745.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$3,050.00	$0.00	$676.76	$2,373.24
		3602	IMPRESIONES Y PUBLICACIONES OF	$8,735.24	$0.00	$0.00	$8,735.24
		3701	PASAJES NACIONALES	$2,247.00	$106.00	$818.00	$1,429.00
		3807	GASTOS DE OFICINA	$7,990.00	$279.76	$1,119.31	$6,870.69
		3813	GASTOS DE OPERACIÓN DE OFICINA	$1,610.00	$138.00	$414.00	$1,196.00
			TOTAL SERVICIOS GENERALES	$378,106.84	$40,296.22	$128,050.46	$250,056.38
		5605	EQUIPOS Y AP COMUNICACIONES Y	$140.00	$0.00	$0.00	$140.00
		5607	BIENES INFORMATICOS	$10,435.00	$0.00	$0.00	$10,435.00
			TOTAL BIENES MUEBLES E INMUEBLE	$10,575.00	$0.00	$0.00	$10,575.00
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			TOTAL POR DEPENDENCIA	$4,862,648.13	$394,164.05	$1,343,311.83	$3,519,336.30
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			TOTAL POR DIRECCION	**$4,862,648.13**	**$394,164.05**	**$1,343,311.83**	**$3,519,336.30**
4012			**DEFENSORÍA DE OFICIO MATERIA A**				
	227		**DEFENSORIA DE OFICIO MATERIA A**				
		1103	SUELDOS TABULARES AL PERSONAL	$289,366.00	$11,998.50	$75,743.26	$213,622.74
		1301	PRIMA QUINQUENAL	$21,861.64	$0.00	$0.00	$21,861.64
		1305	PRIMA VACACIONAL Y DOMINICAL	$11,005.00	$4,058.00	$4,949.87	$6,055.13
		1306	GRATIFICACIÓN DE FIN DE AÑO	$41,937.00	$6,768.10	$6,768.10	$35,168.90
		1401	APORTACIONES AL IMSS	$72,749.76	$3,237.13	$18,428.11	$54,321.65
		1403	APORTACIONES PARA LA VIVIENDA	$18,123.84	$2,599.71	$5,598.08	$12,525.76
		1501	FONDO DE AHORRO PARA EMPLEADOS	$3,330.00	$0.00	$0.00	$3,330.00
		1523	AYUDA PARA DESPENSA	$11,986.00	$777.20	$4,533.60	$7,452.40
		1529	SUBSIDIO PARA CUOTAS A CARGO	$6,237.36	$0.00	$0.00	$6,237.36
		1530	AYUDA PARA DÍA DE REYES	$3,222.01	$138.06	$3,206.65	$15.36
		1531	AYUDA PARA 10 DE MAYO	$4,091.44	$0.00	$0.00	$4,091.44
		1535	PREMIO POR PUNTUALIDAD	$34,514.88	$1,119.80	$8,432.02	$26,082.86
		1536	PREMIO POR ASISTENCIA	$34,514.88	$1,119.80	$8,432.02	$26,082.86
		1537	AYUDA DE ALIMENTOS	$10,935.42	$0.00	$0.00	$10,935.42
		1550	SUBSIDIO POR INCAPACIDAD	$13,436.00	$11,517.01	$13,436.51	-$0.51
		1563	IMPUESTO SOBRE NÓMINAS	$9,688.18	$459.25	$2,287.05	$7,401.13

			TOTAL SERVICIOS PERSONALES	$586,999.41	$43,792.56	$151,815.27	$435,184.14
		2101	MATERIALES Y ÚTILES DE OFICINA	$1,651.65	$0.00	$0.00	$1,651.65
		2106	MATERIALES Y ÚTILES PARA EL PR	$8,581.98	$0.00	$0.00	$8,581.98
		2601	COMBUSTIBLES, LUBRICANTES Y AD	$1,632.96	$0.00	$327.82	$1,305.14
			TOTAL MATERIALES Y SUMINISTROS	$11,866.59	$0.00	$327.82	$11,538.77
		3103	SERVICIO TELEFÓNICO	$21,600.00	$1,092.11	$1,929.62	$19,670.38
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	$12,000.00	$702.00	$1,283.00	$10,717.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	$38,796.00	$6,155.22	$15,388.05	$23,407.95
		3404	SEGUROS	$8,278.00	$1,159.00	$7,118.67	$1,159.33
		3407	OTROS IMPUESTOS Y DERECHOS	$471.00	$0.00	$209.00	$262.00
		3501	MANTENIMIENTO Y CONSERVACIÓN D	$72.36	$0.00	$0.00	$72.36
		3502	MANTENIMIENTO Y CONSERVACIÓN D	$3,900.00	$600.00	$600.00	$3,300.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	$417.36	$0.00	$0.00	$417.36
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	$27,656.00	$0.00	$0.00	$27,656.00
		3508	MANTENIMIENTO Y CONSERVACIÓN D	$1,336.92	$0.00	$357.84	$979.08
		3602	IMPRESIONES Y PUBLICACIONES OF	$1,520.00	$0.00	$0.00	$1,520.00
		3807	GASTOS DE OFICINA	$2,400.00	$0.00	$0.00	$2,400.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	$499.92	$0.00	$0.00	$499.92
			TOTAL SERVICIOS GENERALES	$118,947.56	$9,708.33	$26,886.18	$92,061.38
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$717,813.56	$53,500.89	$179,029.27	$538,784.29
			-	---	---	---	---
			TOTAL POR DIRECCION	**$717,813.56**	**$53,500.89**	**$179,029.27**	**$538,784.29**
4013			**INSTITUTO MUNICIPAL DE PLANEAC**				
	217		**INSTITUTO MUNICIPAL DE PLANEAC**				
		4303	TRANSFERENCIAS PARA LA PLANEAC	$14,100,000.00	$1,175,000.00	$4,700,000.00	$9,400,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$14,100,000.00	$1,175,000.00	$4,700,000.00	$9,400,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$14,100,000.00	$1,175,000.00	$4,700,000.00	$9,400,000.00
	402		**ESTUDIO REG.BARRIO ARRIBA**				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	$2,000,000.00	$0.00	$0.00	$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,000,000.00	$0.00	$0.00	$2,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$2,000,000.00	$0.00	$0.00	$2,000,000.00
	411		**PROYECTOS**				
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$16,100,000.00**	**$1,175,000.00**	**$4,700,000.00**	**$11,400,000.00**
5010			**PATRONATO DE BOMBEROS**				
	219		**PATRONATO DE BOMBEROS**				
		4301	TRANSFERENCIAS PARA LA ASISTEN	$31,968,832.00	$2,904,189.99	$10,293,342.48	$21,675,489.52
			TOTAL AYUDAS Y TRANSFERENCIAS	$31,968,832.00	$2,904,189.99	$10,293,342.48	$21,675,489.52
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$31,968,832.00	$2,904,189.99	$10,293,342.48	$21,675,489.52
			-	---	---	---	---
			TOTAL POR DIRECCION	**$31,968,832.00**	**$2,904,189.99**	**$10,293,342.48**	**$21,675,489.52**
5011			**COMISIÓN MUNICIPAL DE DEPORTE**				
	220		**COMISIÓN MUNICIPAL DE DEPORTE**				
		4302	TRANSFERENCIAS PARA LA PROMOCI	$13,488,489.00	$1,124,040.75	$4,496,163.00	$8,992,326.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$13,488,489.00	$1,124,040.75	$4,496,163.00	$8,992,326.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$13,488,489.00	$1,124,040.75	$4,496,163.00	$8,992,326.00
	428		**PROGRAMAS COMUDE VARIOS**				
		6706	EDUCACION,CULTURA Y DEPORTE	$425,400.00	$0.00	$0.00	$425,400.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$425,400.00	$0.00	$0.00	$425,400.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$425,400.00	$0.00	$0.00	$425,400.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$13,913,889.00**	**$1,124,040.75**	**$4,496,163.00**	**$9,417,726.00**
5012			**DIF - LEÓN**				
	221		**DIF - LEÓN**				
		4301	TRANSFERENCIAS PARA LA ASISTEN	$51,768,100.92	$4,314,008.42	$17,256,033.68	$34,512,067.24
			TOTAL AYUDAS Y TRANSFERENCIAS	$51,768,100.92	$4,314,008.42	$17,256,033.68	$34,512,067.24
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$51,768,100.92	$4,314,008.42	$17,256,033.68	$34,512,067.24
	430		**PROGRAMAS PATRONATO DIF**				
		6702	SERV. Y APOYOS COMUNITARIOS	$1,400,000.00	$0.00	$0.00	$1,400,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$1,400,000.00	$0.00	$0.00	$1,400,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$1,400,000.00	$0.00	$0.00	$1,400,000.00
	438		**PROGRAMAS FONAHPO**				
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$53,168,100.92**	**$4,314,008.42**	**$17,256,033.68**	**$35,912,067.24**
5013			**PATRONATO EXPLORA**				
	222		**PATRONATO EXPLORA**				
		4302	TRANSFERENCIAS PARA LA PROMOCI	$9,715,702.92	$809,641.92	$3,238,567.68	$6,477,135.24
			TOTAL AYUDAS Y TRANSFERENCIAS	$9,715,702.92	$809,641.92	$3,238,567.68	$6,477,135.24
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$9,715,702.92	$809,641.92	$3,238,567.68	$6,477,135.24
			-	---	---	---	---
			TOTAL POR DIRECCION	**$9,715,702.92**	**$809,641.92**	**$3,238,567.68**	**$6,477,135.24**
5015			**PATRONATO FERIA ESTATAL LEON Y**				
	335		**CONCLUSION TRAB.CENTRO ESPECTA**				
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	446		**CENTRO DE ESPECTACULOS**				
		6706	EDUCACION,CULTURA Y DEPORTE	$2,000,000.00	$0.00	$0.00	$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$2,000,000.00	$0.00	$0.00	$2,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$2,000,000.00	$0.00	$0.00	$2,000,000.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$2,000,000.00**	**$0.00**	**$0.00**	**$2,000,000.00**
5017			**INSTITUTO MUNICIPAL DE VIVIEND**				
	226		**INSTITUTO MUNICIPAL DE VIVIEND**				
		4303	TRANSFERENCIAS PARA LA PLANEAC	$40,439,973.96	$3,369,997.83	$13,479,991.32	$26,959,982.64
			TOTAL AYUDAS Y TRANSFERENCIAS	$40,439,973.96	$3,369,997.83	$13,479,991.32	$26,959,982.64
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$40,439,973.96	$3,369,997.83	$13,479,991.32	$26,959,982.64
	308		**DOTACION SERVICIOS POLIG.POBRE**				
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$0.00	$0.00	$0.00	$0.00
	438		**PROGRAMAS FONHAPO**				
		6702	SERV. Y APOYOS COMUNITARIOS	$30,040,700.00	$0.00	$0.00	$30,040,700.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$30,040,700.00	$0.00	$0.00	$30,040,700.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$30,040,700.00	$0.00	$0.00	$30,040,700.00
	443		**DOTACION SERVICIOS EN POLIGONO**				
		6702	SERV. Y APOYOS COMUNITARIOS	$90,000,000.00	$0.00	$0.00	$90,000,000.00

			TOTAL OBRA PÚBLICA Y PROYECTOS	$90,000,000.00	$0.00	$0.00	$90,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$90,000,000.00	$0.00	$0.00	$90,000,000.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$160,480,673.96**	**$3,369,997.83**	**$13,479,991.32**	**$147,000,682.64**
5018			**INSTITUTO CULTURAL DE LEÓN**				
	227		**INSTITUTO CULTURAL DE LEÓN**				
		4302	TRANSFERENCIAS PARA LA PROMOCI	$27,396,762.00	$5,762,147.00	$11,048,588.00	$16,348,174.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$27,396,762.00	$5,762,147.00	$11,048,588.00	$16,348,174.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$27,396,762.00	$5,762,147.00	$11,048,588.00	$16,348,174.00
	439		**PROGRAMA VIVE TU PLAZA**				
		6706	EDUCACION,CULTURA Y DEPORTE	$250,000.00	$0.00	$0.00	$250,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$250,000.00	$0.00	$0.00	$250,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$250,000.00	$0.00	$0.00	$250,000.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$27,646,762.00**	**$5,762,147.00**	**$11,048,588.00**	**$16,598,174.00**
5019			**INSTITUTO MUNICIPAL DE LA MUJE**				
	228		**INSTITUTO MUNICIPAL DE LA MUJE**				
		4301	TRANSFERENCIAS PARA LA ASISTEN	$2,736,455.00	$219,375.50	$881,102.00	$1,855,353.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$2,736,455.00	$219,375.50	$881,102.00	$1,855,353.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$2,736,455.00	$219,375.50	$881,102.00	$1,855,353.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$2,736,455.00**	**$219,375.50**	**$881,102.00**	**$1,855,353.00**
5021			**PATRONATO DEL PARQUE ZOOLÓGICO**				
	230		**PATRONATO DEL PARQUE ZOOLÓGICO**				
		4302	TRANSFERENCIAS PARA LA PROMOCI	$8,820,590.04	$735,049.17	$2,940,196.68	$5,880,393.36
			TOTAL AYUDAS Y TRANSFERENCIAS	$8,820,590.04	$735,049.17	$2,940,196.68	$5,880,393.36
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$8,820,590.04	$735,049.17	$2,940,196.68	$5,880,393.36
			-	---	---	---	---
			TOTAL POR DIRECCION	**$8,820,590.04**	**$735,049.17**	**$2,940,196.68**	**$5,880,393.36**
5050			**PROMOTURÍSTICA**				
	235		**PROMOTURÍSTICA**				
		4603	APORT.FIDEICOM.DESARROLLO ECON	$1,890,241.00	$157,520.00	$630,080.00	$1,260,161.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,890,241.00	$157,520.00	$630,080.00	$1,260,161.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$1,890,241.00	$157,520.00	$630,080.00	$1,260,161.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$1,890,241.00**	**$157,520.00**	**$630,080.00**	**$1,260,161.00**
5051			**FIDOC**				
	236		**FIDOC**				
		4601	APORT A FIDEICOM DES.Y ASITENC	$1,655,354.00	$182,820.00	$731,282.25	$924,071.75
			TOTAL AYUDAS Y TRANSFERENCIAS	$1,655,354.00	$182,820.00	$731,282.25	$924,071.75
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$1,655,354.00	$182,820.00	$731,282.25	$924,071.75
			-	---	---	---	---
			TOTAL POR DIRECCION	**$1,655,354.00**	**$182,820.00**	**$731,282.25**	**$924,071.75**
5052			**FIDEICOMISO CONVIVE**				
	237		**FIDEICOMISO CONVIVE**				
		4602	APORT. FIDEICOM PROM.CULTU.EDU	$9,733,204.00	$811,100.33	$3,452,734.66	$6,280,469.34
			TOTAL AYUDAS Y TRANSFERENCIAS	$9,733,204.00	$811,100.33	$3,452,734.66	$6,280,469.34
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$9,733,204.00	$811,100.33	$3,452,734.66	$6,280,469.34
	337		**PARQUE EXTREMO JUVENIL**				
		6201	EDIFICACION	$400,000.00	$0.00	$0.00	$400,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$400,000.00	$0.00	$0.00	$400,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$400,000.00	$0.00	$0.00	$400,000.00
	440		**PROG.RESC.NUESTRO ESP GRAFITTI**				
		6702	SERV. Y APOYOS COMUNITARIOS	$200,000.00	$200,000.00	$200,000.00	$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$200,000.00	$200,000.00	$200,000.00	$0.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$200,000.00	$200,000.00	$200,000.00	$0.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$10,333,204.00**	**$1,011,100.33**	**$3,652,734.66**	**$6,680,469.34**
5053			**PATRONATO DEL PARQUE ECOLÓGICO**				
	238		**PATRONATO DEL PARQUE ECOLÓGICO**				
		4302	TRANSFERENCIAS PARA LA PROMOCI	$4,434,178.00	$319,514.83	$1,278,059.32	$3,156,118.68
			TOTAL AYUDAS Y TRANSFERENCIAS	$4,434,178.00	$319,514.83	$1,278,059.32	$3,156,118.68
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$4,434,178.00	$319,514.83	$1,278,059.32	$3,156,118.68
			-	---	---	---	---
			TOTAL POR DIRECCION	**$4,434,178.00**	**$319,514.83**	**$1,278,059.32**	**$3,156,118.68**
5054			**FIDAPIM**				
	239		**FIDAPIM**				
		4601	APORT A FIDEICOM DES.Y ASITENC	$2,701,966.00	$60,408.40	$437,341.34	$2,264,624.66
			TOTAL AYUDAS Y TRANSFERENCIAS	$2,701,966.00	$60,408.40	$437,341.34	$2,264,624.66
		7101	APORTACIONES A FIDEICOMISOS PA	$0.00	$93,793.83	$0.00	$0.00
			TOTAL OTRAS APORTACIONES Y EROG	$0.00	$93,793.83	$0.00	$0.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$2,701,966.00	$154,202.23	$437,341.34	$2,264,624.66
			-	---	---	---	---
			TOTAL POR DIRECCION	**$2,701,966.00**	**$154,202.23**	**$437,341.34**	**$2,264,624.66**
5055			**AGROEDUCA**				
	240		**AGROEDUCA**				
		4602	APORT. FIDEICOM PROM.CULTU.EDU	$727,818.00	$0.00	$727,818.00	$0.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$727,818.00	$0.00	$727,818.00	$0.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$727,818.00	$0.00	$727,818.00	$0.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$727,818.00**	**$0.00**	**$727,818.00**	**$0.00**
5056			**MUSEO DE LA CIUDAD**				
	241		**MUSEO DE LA CIUDAD**				
		4602	APORT. FIDEICOM PROM.CULTU.EDU	$2,280,333.00	$190,027.75	$760,111.00	$1,520,222.00
			TOTAL AYUDAS Y TRANSFERENCIAS	$2,280,333.00	$190,027.75	$760,111.00	$1,520,222.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$2,280,333.00	$190,027.75	$760,111.00	$1,520,222.00
	345		**OBRA MUSEO DE LA CIUDAD**				
		6101	URBANIZACION	$3,000,000.00	$0.00	$0.00	$3,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	$3,000,000.00	$0.00	$0.00	$3,000,000.00
			-	---	---	---	---
			TOTAL POR DEPENDENCIA	$3,000,000.00	$0.00	$0.00	$3,000,000.00
			-	---	---	---	---
			TOTAL POR DIRECCION	**$5,280,333.00**	**$190,027.75**	**$760,111.00**	**$4,520,222.00**
			-	---	---	---	---
			TOTAL GENERAL.....	**$3,865,593,177.14**	**$216,039,568.78**	**$785,725,562.77**	**$3,079,867,614.37**

LIC. FRANCISCO RICARDO SHEFFIELD PADILLA

PRESIDENTE MUNICIPAL

LIC. ANTONIO OBREGÓN TORRES

TESORERO MUNICIPAL

ING. BRAULIO MONREAL DÍAZ INFANTE

COMISIONADO DE HACIENDA

ESTADO DE RESULTADOS

H. AYUNTAMIENTO DE LEON
ESTADO DE RESULTADOS
PERIODO COMPRENDIDO DEL 1 DE ENERO AL 30 DE ABRIL 2010

INGRESOS:	DEL PERIODO		ACUMULADO	
==========				
IMPUESTOS	11,305,102.00	4.96%	319,215,091.00	28.40%
DERECHOS	7,071,573.00	3.10%	33,105,812.00	2.95%
CONTRIBUCION POR EJECUCION DE OBRA	57,882.00	0.03%	208,395.00	0.02%
PRODUCTOS	3,930,075.00	1.72%	15,374,390.00	1.37%
APROVECHAMIENTOS	98,428,424.00	43.20%	390,472,207.00	34.74%
PARTICIPACIONES FEDERALES	107,051,812.00	46.98%	365,648,977.00	32.53%
REMANENTE EJERCICIO ANTERIOR	-	0.00%	-	0.00%
SUBTOTAL INGRESOS	**227,844,868.00**	**100.00%**	**1,124,024,872.00**	**100.00%**
ENTRADAS DEUDA PÚBLICA	0.00		0.00	
TOTAL INGRESOS	**227,844,868.00**		**1,124,024,872.00**	
GASTOS:				
==========				
EMPLEO, INFRAESTRUCTURA Y COMPETITIVIDAD	59,702,928.00	27.64%	253,817,727.00	32.30%
SEGURIDAD PÚBLICA Y COORDINACIÓN INSTITUCIONA	69,417,410.00	32.13%	237,111,372.00	30.18%
CALIDAD DE VIDA Y DESARROLLO COMUNITARIO	40,391,791.00	18.70%	108,582,375.00	13.82%
GOBIERNO RESPONSABLE	27,263,728.00	12.62%	106,406,361.00	13.54%
ECOLOGÍA Y MEDIO AMBIENTE	19,263,711.00	8.92%	79,807,728.00	10.16%
SUBTOTAL GASTOS:	**216,039,568.00**	**100.00%**	**785,725,563.00**	**100.00%**
SALIDAS DEUDA PÚBLICA	485,088.00		21,004,789.00	
TOTAL GASTOS	**216,524,656.00**		**806,730,352.00**	
EXCESO DE INGRESOS SOBRE EGRESOS	**11,805,300.00**		**338,299,309.00**	
RESULTADO	**11,320,212.00**		**317,294,520.00**	

LIC. FRANCISCO RICARDO SHEFFIELD PADILLA

PRESIDENTE MUNICIPAL

LIC. ANTONIO OBREGÓN TORRES

TESORERO MUNICIPAL

ING. BRAULIO MONREAL DÍAZ INFANTE

COMISIONADO DE HACIENDA

ESTADO DE ORIGEN Y APLICACIÓN DE RECURSOS

H. AYUNTAMIENTO DE LEON
ESTADO DE ORIGEN Y APLICACIÓN DE RECURSOS
PERIODO COMPRENDIDO DEL 1 AL 30 DE ABRIL DE 2010

SALDO INICIAL EN BANCOS E INVERSIONES			**848,712,513**
ORIGEN DE EFECTIVO :			
INGRESOS:			
IMPUESTOS	11,305,102		
DERECHOS	7,071,573		
CONT. X EJERC. OBRA PÚBLICA	57,882		
PRODUCTOS	3,930,075		
APROVECHAMIENTOS	98,428,424		
PARTICIPACIONES	107,051,812		
I N G R E S O S		**227,844,868**	
MOVIMIENTOS ACREEDORES			
PATRIMONIO EJERCICIO ANTERIORES	7,670,704		
CUENTAS POR COBRAR	7,472,818		
IMPUESTOS POR PAGAR	3,159,818		
CUENTAS POR PAGAR	2,835,586		
GASTOS POR COMPROBAR	1,672,039		
PAGOS ANTICIPADOS	940,772		
PATRIMONIO DE BIENES MUEBLES E INMUEBLES	289,604		
PATRIMONIO EJERCICIO ANTERIOR	52,126	**24,093,467**	**251,938,335**
T O T A L I N G R E S O S			**1,100,650,848**
USO DE EFECTIVO			
SEGURIDAD PÚBLICA Y COORDINACION INSTITUCIONAL	69,417,410		
EMPLEO, INFRAESTRUCTURA Y COMPETIVIDAD	59,702,928		
CALIDAD DE VIDA Y DESARROLLO COMUNITARIO	40,391,791		
GOBIERNO RESPONSABLE	27,263,728		
ECOLOGÍA Y MEDIO AMBIENTE	19,263,711		
TOTAL DE EGRESOS		**216,039,569**	
MOVIMIENTOS DEUDORES			
ACREEDORES DIVERSOS	2,244,036		
DEUDA PUBLICA	485,088		
ALMACEN	293,777		
ACTIVOS FIJOS	289,604		
PROVEEDORES	23,111		
		3,335,616	
T O T A L D E E G R E S O S			**219,375,185**
SALDO FINAL EN BANCOS E INVERSIONES			**881,275,663**

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