

CUENTA PÚBLICA MARZO 2009



ESTADO ANALITICO PRESUPUESTARIO DE INGRESOS Y EGRESOS

			\$0.00	\$163,000.00	\$0.00	\$93,446.70	\$0.00	\$93,446.70	\$69,553.30	42.67
	463	TOTAL POR DEPENDENCIA FOMENTO CULT,LEGAL,FORT EDO DE								
	6708	GOBIERNO Y ORDEN JURIDICO	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	100
		TOTAL OBRAS PUBLICAS Y PROYECTOS	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$134,775.38	\$21,719,254.35	\$300,000.00	100
		TOTAL POR DEPENDENCIA	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	100
	464	CONSOL. ADMON. PARAMUNICIPAL								
	6708	GOBIERNO Y ORDEN JURIDICO	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	100
		TOTAL OBRAS PUBLICAS Y PROYECTOS	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$134,775.38	\$21,719,254.35	\$500,000.00	100
		TOTAL POR DEPENDENCIA	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	100
	472	COMPETITIV Y MEJORA REGULATORIA								
	6708	GOBIERNO Y ORDEN JURIDICO	\$500,000.00	\$500,000.00	\$54,423.75	\$36,282.50	\$0.00	\$80,706.25	\$409,293.75	81.85
		TOTAL OBRAS PUBLICAS Y PROYECTOS	\$500,000.00	\$500,000.00	\$54,423.75	\$36,282.50	\$134,775.38	\$21,809,960.63	\$409,293.75	81.85
		TOTAL POR DEPENDENCIA	\$500,000.00	\$500,000.00	\$54,423.75	\$36,282.50	\$0.00	\$80,706.25	\$409,293.75	81.85
	513	REORDENAMIENTO DE SERIA AYUNTAM								
	6708	GOBIERNO Y ORDEN JURIDICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
		TOTAL POR DIRECCION	\$13,201,702.00	\$13,364,702.00	\$1,589,171.06	\$1,009,709.45	\$0.00	\$2,598,880.51	\$10,765,821.49	80.55
	1211	AGUENTES INTERNO								
	115	SUELDOS TABULARES AL PERSONAL	\$2,071,135.00	\$2,071,135.00	\$371,761.18	\$148,965.04	\$791.38	\$519,934.84	\$1,551,200.16	74.89
	1301	PRIMA QUINCENAL	\$102,012.00	\$102,012.00	\$18,075.28	\$8,037.64	\$0.00	\$24,112.92	\$77,899.08	76.36
	1305	PRIMA VACACIONAL Y DOMINICAL	\$78,224.00	\$78,224.00	\$6,583.70	\$2,633.66	\$0.00	\$9,217.36	\$69,006.64	88.21
	1306	GRATIFICACION POR FIN DE AÑO	\$292,475.00	\$292,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,475.00	100
	1317	INDICACION PRIMA QUINCENAL	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	100
	1320	RETRIBUCIONES POR ACTIVIDADES	\$11,856.00	\$11,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,856.00	100
	1327	TIEMPO EXTRAORDINARIO DEL PERS	\$31,690.00	\$31,690.00	\$12,586.20	\$5,614.71	\$0.00	\$18,200.91	\$13,489.09	42.56
	1401	APORTACIONES AL IMS	\$372,960.00	\$372,960.00	\$103,891.15	\$9,546.45	\$0.00	\$113,437.60	\$259,522.40	69.58
	1403	APORTACIONES PARA LA VIVIENDA	\$314,490.00	\$314,490.00	\$42,184.30	\$0.00	\$0.00	\$42,184.30	\$272,305.70	86.58
	1405	SEGUROS MULTIPLES	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	100
	1523	AYUDA PARA DESPESA	\$154,512.00	\$154,512.00	\$25,932.60	\$12,082.80	\$0.00	\$38,015.40	\$116,496.60	75.39
	1530	AYUDA PARA DÍA DE REYES	\$21,401.00	\$21,401.00	\$15,960.53	\$0.00	\$0.00	\$15,960.53	\$5,440.47	25.42
	1531	AYUDA PARA 10 DE MAYO	\$28,534.00	\$28,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,534.00	100
	1536	PREMIO POR PUNTUALIDAD	\$237,678.00	\$237,678.00	\$42,717.10	\$17,086.84	\$0.00	\$59,803.94	\$177,874.06	74.83
	1536	PREMIO POR ASISTENCIA	\$237,678.00	\$237,678.00	\$42,717.10	\$17,086.84	\$0.00	\$59,803.94	\$177,874.06	74.83
	1550	SUBSIDIO POR INCAPACIDAD	\$963.00	\$963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.00	100
	1563	IMPUESTO SOBRE NOMINAS	\$65,364.00	\$65,364.00	\$8,459.34	\$4,714.32	\$0.00	\$12,673.66	\$52,690.34	80.61
		TOTAL SERVICIOS PERSONALES	\$4,029,373.00	\$4,029,373.00	\$668,868.48	\$225,268.30	\$135,566.76	\$22,723,306.01	\$3,116,027.60	77.33
	2101	MATERIALES Y ÚTILES DE OFICINA	\$26,000.00	\$26,000.00	\$3,594.64	\$2,587.94	\$0.00	\$6,179.58	\$19,820.42	76.23
	2103	MATERIAL DIDACTICO Y DE ARMA	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	100
	2105	MATERIALES Y ÚTILES DE IMPRESI	\$2,000.00	\$2,000.00	\$0.00	\$943.00	\$0.00	\$943.00	\$1,057.00	52.85
	2106	MATERIALES Y ÚTILES PARA EL PR	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	100
	2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$2,104.00	\$2,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,104.00	100
	2201	ALIMENTACION DE PERSONAS	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	100
	2203	UTENSILIOS PARA EL SERVICIO DE	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100
	2303	REPARACIONES Y ACCESORIOS PARA	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	100
	2404	MATERIAL ELÉCTRICO	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	100
	2406	MATERIALES COMPL. Y DIVERSOS	\$4,000.00	\$4,000.00	\$93.00	\$93.00	\$0.00	\$186.00	\$3,814.00	95.35
	2503	MEDICINAS Y PRODUCTOS FARMAC	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	100
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$144,000.00	\$144,000.00	\$30,208.00	\$16,686.54	\$0.00	\$46,894.54	\$97,105.46	67.41
		TOTAL MATERIALES Y SUMINISTROS	\$224,504.00	\$224,504.00	\$33,925.54	\$20,310.45	\$135,566.76	\$22,777,542.00	\$170,268.01	75.84
	3103	SERVICIO TELEFÓNICO	\$66,000.00	\$66,000.00	\$7,859.67	\$5,518.54	\$0.00	\$13,378.21	\$52,621.79	79.72
	3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100
	3201	ARRENDAMIENTO DE TERRENOS, ENT	\$128,472.00	\$128,472.00	\$10,663.51	\$10,663.51	\$0.00	\$21,327.02	\$107,144.98	83.39
	3203	ARRENDAMIENTO DE MAQUINARIA Y	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	100
	3302	CAPACITACIÓN	\$31,000.00	\$31,000.00	\$1,206.05	\$2,435.00	\$0.00	\$3,641.05	\$27,358.95	88.25
	3305	ESTUDIOS E INVESTIGACIONES	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	100
	3402	FILETES Y MANIOBRAS	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	100
	3404	SEGUROS	\$55,313.00	\$55,313.00	\$0.00	\$38,803.58	\$0.00	\$38,803.58	\$16,509.42	29.84
	3409	OTROS IMPUESTOS Y DERECHOS	\$4,851.00	\$4,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,851.00	100
	3415	SERVICIO DE FOTOGRAFÍA, FOTO	\$4,000.00	\$4,000.00	\$84.15	\$300.00	\$0.00	\$384.15	\$3,615.85	90.39
	3501	MANTENIMIENTO Y CONSERVACION D	\$4,500.00	\$5,017.00	\$138.00	\$402.50	\$0.00	\$540.50	\$4,476.50	89.22
	3502	MANTENIMIENTO Y CONSERVACION D	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	100
	3503	MANTENIMIENTO Y CONSERVACION D	\$104,400.00	\$104,400.00	\$13,473.84	\$34,320.74	\$0.00	\$47,894.57	\$56,505.43	52.75
	3504	MANTENIMIENTO Y CONSERVACION D	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	100
	3505	SERVICIOS DE LAVANDERÍA, LIMPI	\$29,964.00	\$29,964.00	\$0.00	\$4,553.72	\$0.00	\$4,553.72	\$25,410.28	84.8
	3508	MANTENIMIENTO Y CONSERVACION D	\$15,940.00	\$15,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,940.00	100
	3602	IMPRESIONES Y PUBLICACIONES OF	\$3,650.00	\$3,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.00	100
	3807	GASTOS DE OFICINA	\$12,000.00	\$12,000.00	\$1,197.80	\$55.50	\$0.00	\$1,253.30	\$10,746.70	89.55
	3811	FUENTES INSTITUCIONALES	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	100
	3813	GASTOS DE OPERACION DE OFICINA	\$1,500.00	\$1,500.00	\$484.00	\$48.00	\$0.00	\$902.00	\$2,598.00	74.22
		TOTAL SERVICIOS GENERALES	\$536,590.00	\$536,692.00	\$17,473.70	\$103,772.60	\$135,566.76	\$22,918,788.30	\$395,445.70	73.68
	5102	MOBILIARIO	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	100
	5102	MOBILIO DE ADMINISTRACION	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	100
	1550	TOTAL BIENES MUEBLES E INMUEBLE	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$135,566.76	\$22,918,788.30	\$18,000.00	100
		TOTAL POR DEPENDENCIA	\$4,808,467.00	\$4,808,569.00	\$760,267.72	\$349,351.35	\$791.38	\$1,108,827.69	\$3,699,741.31	76.94
	463	FOMENTO DE LA CULT,LEG. Y FOR.								
	6708	GOBIERNO Y ORDEN JURIDICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
		TOTAL POR DIRECCION	\$4,808,467.00	\$4,808,569.00	\$760,267.72	\$349,351.35	\$791.38	\$1,108,827.69	\$3,699,741.31	76.94
	1212	SERVICIOS JURIDICOS								
	115	SUELDOS TABULARES AL PERSONAL	\$3,443,945.00	\$3,443,945.00	\$491,012.20	\$196,404.88	\$0.00	\$687,417.08	\$2,756,527.92	80.03
	1301	PRIMA QUINCENAL	\$79,320.00	\$79,320.00	\$7,159.16	\$3,579.58	\$0.00	\$10,738.74	\$68,581.26	86.46
	1305	PRIMA VACACIONAL Y DOMINICAL	\$102,024.00	\$102,024.00	\$8,688.99	\$11,503.23	\$0.00	\$20,192.22	\$81,831.78	80.2
	1306	GRATIFICACION POR FIN DE AÑO	\$390,316.00	\$390,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,316.00	100
	1317	INDICACION PRIMA QUINCENAL	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	100
	1320	RETRIBUCIONES POR ACTIVIDADES	\$35,760.00	\$35,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,760.00	100
	1401	APORTACIONES AL IMS	\$432,984.00	\$432,984.00	\$120,611.33	\$11,082.85	\$0.00	\$131,694.18	\$301,289.82	69.58
	1403	APORTACIONES PARA LA VIVIENDA	\$384,396.00	\$384,396.00	\$51,560.78	\$0.00	\$0.00	\$51,560.78	\$332,835.22	86.58
	1405	SEGUROS MULTIPLES	\$24,999.00	\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	100
	1523	AYUDA PARA DESPESA	\$131,108.00	\$131,108.00	\$23,085.00	\$9,629.80	\$0.00	\$32,714.80	\$98,393.20	74.84
	1530	AYUDA PARA DÍA DE REYES	\$28,560.00	\$28,560.00	\$21,043.37	\$0.00	\$0.00	\$21,043.37	\$7,516.63	26.31
	1531	AYUDA PARA 10 DE MAYO	\$28,607.00	\$28,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,607.00	100
	1535	PREMIO POR PUNTUALIDAD	\$313,366.00	\$313,366.00	\$56,320.85	\$22,528.34	\$0.00	\$78,849.19	\$234,516.81	74.83
	1536	PREMIO POR ASISTENCIA	\$313,366.00	\$313,366.00	\$56,320.85	\$22,528.34	\$0.00	\$78,849.19	\$234,516.81	74.83
</										

		5102 EQUIPO DE ADMINISTRACIÓN	\$5,000.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00	100
		MAQUINARIA Y EQUIPO ELÉCTRICO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
		5206 BIENES INFORMÁTICOS	\$5,000.00	\$15,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,380.00	0
		TOTAL BIENES MUEBLES E INMUEBLE	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$135,566.76	\$24,178,026.54	\$20,000.00	100
		TOTAL POR DEPENDENCIA	\$6,397,874.00	\$6,383,150.00	\$908,828.89	\$350,409.35	\$0.00	\$1,259,238.24	\$5,123,911.76	80.27
		TOTAL POR DIRECCION	\$6,397,874.00	\$6,383,150.00	\$908,828.89	\$350,409.35	\$0.00	\$1,259,238.24	\$5,123,911.76	80.27
1213		ARCHIVO HISTÓRICO								
	117	ARCHIVO HISTÓRICO								
		1103 SUERDOS TABULARES AL PERSONAL	\$1,393,414.00	\$1,379,414.00	\$228,050.66	\$96,312.21	\$1,416.66	\$332,946.21	\$1,046,467.79	75.86
		1301 PRIMA QUINQUENAL	\$342,885.00	\$324,885.00	\$54,127.91	\$30,627.92	\$0.00	\$84,755.83	\$240,129.17	73.91
		1306 PRIMA VACACIONAL Y DOMINICAL	\$492,172.00	\$492,172.00	\$4,714.73	\$7,691.20	\$0.00	\$12,405.93	\$479,466.07	74.77
		1306 GRATIFICACION DE FIN DE AÑO	\$195,121.00	\$195,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,121.00	99.78
		1317 LICUACION PRIMA QUINQUENAL	\$1.00	\$18,001.00	\$16,815.37	\$0.00	\$0.00	\$16,815.37	\$1,185.63	6.58
		1320 RETRIBUCIONES POR ACTIVIDADES	\$24,136.00	\$24,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,136.00	100
		1327 TIEMPO EXTRAORDINARIO DEL PERS	\$9,318.00	\$9,318.00	\$0.00	\$2,305.54	\$0.00	\$2,305.54	\$7,012.46	75.25
		1401 APORTACIONES AL IMSS	\$288,852.00	\$288,852.00	\$80,467.15	\$7,393.58	\$0.00	\$87,860.73	\$200,984.27	69.58
		1403 APORTACIONES PARA LA VIVIENDA	\$229,152.00	\$229,152.00	\$39,737.10	\$0.00	\$0.00	\$39,737.10	\$189,414.90	86.58
		1405 SEGUROS MÚLTIPLES	\$11,400.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	100
		1523 AYUDA PARA DESPENSA	\$154,050.00	\$154,050.00	\$24,488.50	\$12,425.80	\$0.00	\$36,914.30	\$117,135.70	76.03
		1530 AYUDA PARA DÍA DE REYES	\$14,277.00	\$14,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,277.00	100
		1531 AYUDA PARA DÍA DE MAYO	\$19,036.00	\$19,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,036.00	100
		1535 FERMIO POR FORTALIDAD	\$160,862.00	\$160,862.00	\$27,377.36	\$11,047.39	\$0.00	\$38,424.75	\$122,437.25	76.11
		1535 FERMIO POR ASISTENCIA	\$160,862.00	\$160,862.00	\$27,377.36	\$11,047.39	\$0.00	\$38,424.75	\$122,437.25	76.11
		1550 SUBSIDIO POR INCAPACIDAD	\$9,000.00	\$13,000.00	\$16,546.68	\$6,205.01	\$0.00	\$22,751.69	\$248.31	1.07
		1563 SUBSIDIO SOBRE NOMINAS	\$50,644.00	\$50,644.00	\$6,163.64	\$3,400.82	\$0.00	\$9,564.46	\$41,079.54	81.11
		TOTAL SERVICIOS PERSONALES	\$3,114,182.00	\$3,114,182.00	\$528,150.11	\$198,456.86	\$136,983.42	\$24,903,216.85	\$2,386,791.63	76.49
		2101 MATERIALES Y ÚTILES DE OFICINA	\$13,800.00	\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,800.00	91.41
		2102 MATERIAL DE LIMPIEZA	\$5,000.00	\$5,000.00	\$649.00	\$102.00	\$0.00	\$151.00	\$4,849.00	96.98
		2103 MATERIAL DIDÁCTICO Y DE APOYO	\$6,000.00	\$6,000.00	\$2,766.00	\$8.00	\$0.00	\$2,774.00	\$3,226.00	53.76
		2106 MATERIALES Y ÚTILES PARA EL PR	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	100
		2107 MATERIAL DE FOTOGRAFÍA Y CINEM	\$1,500.00	\$1,500.00	\$0.00	\$46.00	\$0.00	\$46.00	\$1,454.00	96.93
		2201 ALIMENTACION DE PERSONAS	\$1,000.00	\$1,000.00	\$125.30	\$0.00	\$165.30	\$0.00	\$834.70	83.47
		2302 REFRACCIONES ACCESORIOS Y HERB	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	100
		2303 REFRACCIONES Y ACCESORIOS PARA	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	100
		2404 MATERIAL ELÉCTRICO	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	100
		2404 MATERIALES COMPL Y DIVERSOS	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100
		2503 MEDICINAS Y PRODUCTOS FARMACU	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	100
		2504 MATERIALES, ACCESORIOS Y SUMIN	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	100
		2601 COMBUSTIBLES, LUBRICANTES Y AD	\$11,771.00	\$11,771.00	\$3,167.42	\$847.53	\$0.00	\$4,014.95	\$7,756.05	66.89
		2702 GASTOS DE PROTECCION	\$5,000.00	\$5,000.00	\$0.00	\$189.00	\$0.00	\$189.00	\$4,811.00	96.22
		2704 VESTIMENTA, UNIFORMES Y BLANCAS	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	100
		TOTAL MATERIALES Y SUMINISTROS	\$64,871.00	\$64,871.00	\$6,803.60	\$1,770.54	\$136,983.42	\$24,911,741.29	\$56,446.54	84.05
		3101 SERVICIO POSTAL Y DE MENSAJERÍ	\$579.00	\$579.00	\$158.60	\$0.00	\$0.00	\$158.60	\$420.40	72.6
		3103 SERVICIO TELEFÓNICO	\$60,000.00	\$60,000.00	\$4,075.24	\$1,411.88	\$0.00	\$5,487.12	\$54,512.88	90.85
		3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$10,000.00	\$10,000.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$2,800.00	85.6
		3302 CAPACITACIÓN	\$50,000.00	\$50,000.00	\$75.00	\$150.00	\$0.00	\$225.00	\$49,775.00	97.75
		3310 OTROS SERVICIOS	\$28,872.00	\$28,872.00	\$4,811.39	\$4,811.39	\$0.00	\$9,622.78	\$19,249.22	66.62
		3404 SEGUROS	\$39,710.00	\$39,710.00	\$0.00	\$28,499.76	\$0.00	\$28,499.76	\$11,210.24	28.23
		3407 OTROS INMUEBOS Y DERECHOS	\$6,794.00	\$6,794.00	\$0.00	\$3,814.00	\$0.00	\$3,814.00	\$2,980.00	43.86
		3415 SERVICIO DE FOTOGRAFÍA, FOTOCO	\$1,000.00	\$1,000.00	\$9.20	\$0.00	\$0.00	\$9.20	\$990.80	99.08
		3501 MANTENIMIENTO Y CONSERVACIÓN D	\$2,000.00	\$2,000.00	\$0.00	\$86.25	\$0.00	\$86.25	\$1,913.75	95.68
		3502 MANTENIMIENTO Y CONSERVACIÓN D	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100
		3503 MANTENIMIENTO Y CONSERVACIÓN D	\$14,604.00	\$14,604.00	\$1,064.61	\$365.77	\$0.00	\$1,428.38	\$13,175.62	90.21
		3504 MANTENIMIENTO Y CONSERVACIÓN D	\$75,000.00	\$75,000.00	\$184.00	\$0.00	\$0.00	\$184.00	\$74,816.00	99.75
		3506 SERVICIOS DE LAVANDERÍA, LIMPI	\$56,016.00	\$56,016.00	\$300.00	\$4,564.89	\$0.00	\$4,864.89	\$51,151.11	91.31
		3507 ADAPTACION DE INMUEBOS	\$176,000.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	100
		3508 MANTENIMIENTO Y CONSERVACIÓN D	\$6,440.00	\$6,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,440.00	100
		3601 GASTOS DE DIFUSION	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100
		3602 IMPRESIONES Y PUBLICACIONES OF	\$68,000.00	\$68,000.00	\$7,820.00	\$0.00	\$0.00	\$7,820.00	\$60,180.00	88.5
		3701 PASAJES NACIONALES	\$10,000.00	\$10,000.00	\$137.00	\$216.00	\$0.00	\$353.00	\$9,647.00	96.47
		3702 VIÁTICOS NACIONALES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100
		3810 GASTOS DE ORGANIZACIÓN Y DE REP	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	100
		3811 EVENTOS INSTITUCIONALES	\$35,000.00	\$35,000.00	\$2,000.00	\$8,734.80	\$0.00	\$10,734.80	\$24,265.20	69.32
		3813 GASTOS DE OPERACION DE OFICINA	\$5,000.00	\$5,000.00	\$613.45	\$369.15	\$0.00	\$982.60	\$4,017.40	80.34
		3811 EVENTOS INSTITUCIONALES	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	100
		3813 GASTOS DE OPERACION DE OFICINA	\$4,500.00	\$4,500.00	\$244.00	\$308.00	\$0.00	\$552.00	\$4,248.00	87.77
		TOTAL SERVICIOS GENERALES	\$68,015.00	\$68,015.00	\$28,686.45	\$53,333.89	\$136,983.42	\$24,993,761.67	\$3,356,000.00	87.47
		5102 EQUIPO DE ADMINISTRACIÓN	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	100
		5206 BIENES INFORMÁTICOS	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	100
		TOTAL BIENES MUEBLES E INMUEBLE	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$136,983.42	\$24,993,761.67	\$11,000.00	100
		TOTAL POR DEPENDENCIA	\$3,870,068.00	\$3,870,068.00	\$573,642.50	\$243,509.29	\$1,416.66	\$815,735.13	\$3,054,332.87	78.92
	415	DIF. HISTORIA Y VAL. NUESTRO BAR								
		6706 EDUCACION CULTURA Y DEPORTE	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$136,983.42	\$24,993,761.67	\$350,000.00	100
		TOTAL POR DEPENDENCIA	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	100
		TOTAL POR DIRECCION	\$4,220,068.00	\$4,220,068.00	\$573,642.50	\$243,509.29	\$1,416.66	\$815,735.13	\$3,404,332.87	80.67
1214		APOYO A LA FUNCION EDILICIA								
	118	APOYO A LA FUNCION EDILICIA								
		1103 SUERDOS TABULARES AL PERSONAL	\$2,600,144.00	\$2,597,144.00	\$410,941.70	\$160,832.56	\$56.00	\$571,738.26	\$2,025,405.74	77.98
		1301 PRIMA QUINQUENAL	\$59,496.00	\$59,496.00	\$10,208.02	\$5,104.01	\$0.00	\$15,312.03	\$44,183.97	74.26
		1305 PRIMA VACACIONAL Y DOMINICAL	\$76,524.00	\$76,524.00	\$8,248.98	\$705.72	\$0.00	\$8,954.70	\$67,569.30	88.29
		1306 GRATIFICACION DE FIN DE AÑO	\$293,105.00	\$293,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,105.00	100
		1317 LICUACION PRIMA QUINQUENAL	\$1.00	\$18,001.00	\$16,815.37	\$0.00	\$0.00	\$16,815.37	\$1,185.63	6.58
		1320 RETRIBUCIONES POR ACTIVIDADES	\$24,136.00	\$24,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,136.00	100
		1401 APORTACIONES AL IMSS	\$324,732.00	\$324,732.00	\$90,456.83	\$8,311.98	\$0.00	\$98,768.81	\$225,963.19	69.58
		1403 APORTACIONES PARA LA VIVIENDA	\$288,294.00	\$288,294.00	\$38,670.60	\$0.00	\$0.00	\$38,670.60	\$249,623.40	86.58
		1523 AYUDA PARA DESPENSA	\$154,050.00	\$154,050.00	\$24,488.50	\$12,425.80	\$0.00	\$36,914.30	\$117,135.70	76.03
		1530 AYUDA PARA DÍA DE REYES	\$14,277.00	\$14,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,277.00	100
		1531 AYUDA PARA DÍA DE MAYO	\$19,036.00	\$19,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,036.00	100
		1535 FERMIO POR FORTALIDAD	\$235,144.00	\$235,144.00	\$44,809.88	\$18,448.04	\$0.00	\$63,257.92	\$171,886.08	73.09
		1535 FERMIO POR ASISTENCIA	\$235,144.00	\$235,144.00	\$44,809.88	\$18,448.04	\$0.00	\$63,257.92	\$171,886.08	73.09
		1550 SUBSIDIO POR INCAPACIDAD	\$3,000.00	\$6,000.00	\$5,182.63	\$2,305.54	\$0.00	\$7,488.17	\$817.37	13.62
		1563 SUBSIDIO SOBRE NOMINAS	\$74,537.0							

1310		TESORERÍA MUNICIPAL													
122		TESORERÍA MUNICIPAL													
1103	SUBVENCIÓN FAMILIARES AL PERSONAL	\$2,579,328.00	\$2,579,328.00	\$499,602.75	\$199,841.30	\$1.00	\$699,443.65	\$1,879,884.35	72.88						
1301	PRIMA QUINCENAL	\$47,904.00	\$47,904.00	\$9,310.84	\$4,655.42	\$0.00	\$13,267.57	\$3,536.33	72.99						
1305	PRIMA VACACIONAL Y DOMINICAL	\$81,010.00	\$81,010.00	\$1,754.14	\$0.00	\$0.00	\$1,754.14	\$79,255.86	97.83						
1306	GRATIFICACIÓN DE FIN DE AÑO	\$345,988.00	\$345,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,988.00	100.00						
1317	LIQUIDACIÓN PRIMA QUINCENAL	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	100.00						
1320	TERMINO EXTRAORDINARIO DEL PERS	\$4,942.00	\$4,942.00	\$1,249.75	\$1,713.14	\$0.00	\$3,062.89	\$1,879.11	36.02						
1401	RETRIBUCIONES AL TMS	\$294,006.00	\$294,006.00	\$81,927.43	\$7,527.83	\$0.00	\$89,455.27	\$204,550.73	69.58						
1403	APORTACIONES PARA LA VIVIENDA	\$270,696.00	\$270,696.00	\$36,310.01	\$0.00	\$0.00	\$36,310.01	\$234,385.99	86.58						
1405	SEGUROS MÚLTIPLES	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	100.00						
1523	AYUDA PARA DESPENSA	\$65,186.00	\$65,186.00	\$11,106.10	\$4,917.20	\$0.00	\$16,223.90	\$48,962.10	75.11						
1530	AYUDA PARA DÍA DE REYES	\$25,316.00	\$25,316.00	\$21,411.64	\$0.00	\$0.00	\$21,411.64	\$3,904.36	15.42						
1531	AYUDA PARA DÍA DE MAYO	\$33,755.00	\$33,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,755.00	100.00						
1535	FERRETO POR PUNTUALIDAD	\$220,792.00	\$220,792.00	\$43,444.55	\$17,377.82	\$0.00	\$60,822.37	\$159,969.63	72.45						
1536	FERRETO POR ASISTENCIA	\$220,792.00	\$220,792.00	\$43,444.55	\$17,377.82	\$0.00	\$60,822.37	\$159,969.63	72.45						
1550	SUBSIDIO POR INCAPACIDAD	\$18,020.00	\$18,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	100.00						
1563	IMPUESTO SOBRE RENTAS	\$72,862.00	\$72,862.00	\$10,660.60	\$4,913.67	\$0.00	\$15,574.27	\$57,287.73	78.62						
TOTAL SERVICIOS PERSONALES	\$4,285,488.00	\$4,285,488.00	\$760,120.79	\$258,125.85	\$137,040.42	\$27,017,029.13	\$3,767,242.36	75.23							
2101	MATERIALES Y ÚTILES DE OFICINA	\$20,000.00	\$19,500.00	\$701.22	\$4.40	\$0.00	\$705.62	\$18,794.38	96.38						
2102	MATERIAL DE LIMPIEZA	\$3,000.00	\$3,500.00	\$379.70	\$0.00	\$0.00	\$379.70	\$3,120.30	89.15						
2103	MATERIAL DIDÁCTICO Y DE APOYO	\$1,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100.00						
2106	MATERIALES Y ÚTILES DE IMPRESA	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100.00						
2201	ALIMENTACIÓN DE PERSONAS	\$7,800.00	\$7,800.00	\$298.50	\$332.00	\$0.00	\$630.50	\$7,169.50	91.91						
2302	REPARACIONES Y ACCESORIOS PARA	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100.00						
2303	REPARACIONES Y ACCESORIOS PARA	\$6,500.00	\$7,000.00	\$1,691.90	\$4,253.85	\$0.00	\$5,945.75	\$1,054.25	15.06						
2404	MATERIAL ELÉCTRICO	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	100.00						
2406	MATERIALES COMPL. Y DIVERSOS	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	100.00						
2503	MEDICINAS Y PRODUCTOS FARMACÉ	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	100.00						
2601	COMBUSTIBLES, LUBRICANTES Y AD	\$92,246.00	\$92,246.00	\$17,055.18	\$10,609.28	\$0.00	\$27,664.46	\$64,581.54	70.01						
TOTAL MATERIALES Y SUMINISTROS	\$125,396.00	\$125,396.00	\$20,908.50	\$15,199.53	\$137,040.42	\$27,053,137.16	\$121,287.97	77.05							
3101	SERVICIO POSTAL Y DE MENSAJERÍA	\$1,200.00	\$1,200.00	\$173.11	\$0.00	\$0.00	\$173.11	\$1,026.89	85.57						
3103	SERVICIO TELEFÓNICO	\$215,000.00	\$215,000.00	\$26,292.79	\$9,729.78	\$0.00	\$36,022.57	\$178,977.23	82.74						
3206	OTROS ARRENDAMIENTOS	\$15,600.00	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600.00	100.00						
3302	CAPACITACIÓN	\$32,400.00	\$32,400.00	\$9,334.88	\$126.00	\$0.00	\$9,460.88	\$22,939.12	70.79						
3310	OTROS SERVICIOS	\$59,280.00	\$1,739,280.00	\$47,150.00	\$71,990.00	\$0.00	\$119,140.00	\$1,620,140.00	93.15						
3404	SEGUROS	\$22,900.00	\$22,900.00	\$0.00	\$17,361.78	\$0.00	\$17,361.78	\$5,538.22	24.18						
3405	OTROS IMPUESTOS Y DERECHOS	\$10,000.00	\$10,000.00	\$0.00	\$11,955.00	\$0.00	\$11,955.00	\$1,955.00	25.02						
3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$2,280.00	\$2,280.00	\$111.65	\$122.17	\$0.00	\$223.17	\$2,056.83	90.16						
3501	MANTENIMIENTO Y CONSERVACIÓN D	\$42,000.00	\$42,000.00	\$480.62	\$0.00	\$0.00	\$480.62	\$41,519.38	98.85						
3502	MANTENIMIENTO Y CONSERVACIÓN D	\$3,960.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960.00	100.00						
3503	MANTENIMIENTO Y CONSERVACIÓN D	\$62,004.00	\$62,004.00	\$514.23	\$4,628.84	\$0.00	\$5,143.07	\$56,860.93	91.68						
3504	MANTENIMIENTO Y CONSERVACIÓN D	\$10,400.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00	100.00						
3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$7,708.00	\$7,708.00	\$77.50	\$0.00	\$0.00	\$77.50	\$7,630.50	98.99						
3508	MANTENIMIENTO Y CONSERVACIÓN D	\$4,652.00	\$4,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,652.00	100.00						
3602	IMPRESIONES Y PUBLICACIONES OF	\$14,400.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	100.00						
3701	PASAJES NACIONALES	\$35,000.00	\$35,000.00	\$5,774.11	\$4,437.18	\$0.00	\$10,211.29	\$24,788.71	70.82						
3702	VIÁTICOS NACIONALES	\$35,000.00	\$35,000.00	\$4,527.63	\$1,738.00	\$0.00	\$6,265.63	\$28,734.37	82.44						
3801	GASTOS DE CEREMONIAL Y DE ORD	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	100.00						
3802	GASTOS MENORES	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	100.00						
3803	CONGRESOS, CONVENCIONES, EXPOS	\$20,400.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00	100.00						
3807	GASTOS DE OFICINA	\$29,748.00	\$29,748.00	\$2,004.05	\$711.94	\$0.00	\$2,715.99	\$27,032.01	90.87						
3810	GASTOS DE ORGANIZACIÓN	\$10,600.00	\$10,600.00	\$298.00	\$0.00	\$0.00	\$298.00	\$10,302.00	97.14						
3813	GASTOS DE OPERACIÓN DE OFICINA	\$6,600.00	\$6,600.00	\$374.00	\$0.00	\$0.00	\$374.00	\$6,226.00	94.33						
TOTAL SERVICIOS GENERALES	\$1,139,141.00	\$2,339,141.00	\$97,617.18	\$122,758.10	\$137,040.42	\$27,273,512.44	\$2,118,765.72	90.57							
5101	MOBILIARIO	\$14,859.00	\$14,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,859.00	100.00						
5102	EQUIPO DE ADMINISTRACIÓN	\$1,870.00	\$1,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870.00	100.00						
5204	REPOSICIÓN Y APARATOS DE COMUNIC	\$2,892.00	\$2,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892.00	100.00						
5206	BIENES INFORMÁTICOS	\$62,346.00	\$62,346.00	\$18,856.76	\$7,397.95	\$0.00	\$26,254.71	\$36,091.29	57.88						
TOTAL BIENES MUEBLES Y INMUEBLES	\$81,157.00	\$81,157.00	\$18,856.76	\$7,397.95	\$137,040.42	\$27,299,767.15	\$54,902.29	67.64							
TOTAL POR DEPENDENCIA	\$5,663,182.00	\$5,663,182.00	\$897,503.23	\$403,481.43	\$1.00	\$1,300,283.66	\$5,262,198.34	81.04							
341	CONTRIBUCIÓN RSC FPD, RVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00						
6201	EDIFICACIONES	\$0.00	\$7,881,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,881,689.00	100.00						
TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$7,881,689.00	\$0.00	\$0.00	\$0.00	\$137,040.42	\$27,299,767.15	\$7,881,689.00	100.00						
TOTAL POR DEPENDENCIA	\$0.00	\$7,881,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,881,689.00	100.00						
612	CONTRIBUCIÓN RSC FPD, EST. NPTO.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00						
6201	EDIFICACIONES	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100.00						
TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$137,040.42	\$27,299,767.15	\$5,000,000.00	100.00						
TOTAL POR DEPENDENCIA	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100.00						
TOTAL POR DIRECCIÓN	\$5,663,182.00	\$19,744,871.00	\$897,503.23	\$403,481.43	\$1.00	\$1,300,283.66	\$18,443,887.34	93.41							
1311	INGRESOS														
123	INGRESOS														
1103	SUBVENCIÓN FAMILIARES AL PERSONAL	\$3,040,386.00	\$3,040,431.00	\$570,560.67	\$230,043.02	\$480.11	\$800,123.36	\$2,240,307.64	73.68						
1301	PRIMA QUINCENAL	\$459,106.00	\$459,106.00	\$62,143.02	\$27,500.82	\$0.00	\$89,643.74	\$369,462.26	80.45						
1305	PRIMA VACACIONAL Y DOMINICAL	\$106,991.00	\$106,991.00	\$14,281.57	\$3,240.57	\$0.00	\$17,522.14	\$89,468.86	83.62						
1306	GRATIFICACIÓN DE FIN DE AÑO	\$432,085.00	\$432,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,085.00	100.00						
1317	LIQUIDACIÓN PRIMA QUINCENAL	\$1.00	\$234,126.00	\$0.00	\$0.00	\$0.00	\$234,126.00	\$0.00	0.00						

	3407	OTROS IMPUESTOS Y DERECHOS	\$13,278.00	\$13,278.00	\$0.00	\$13,278.00	\$0.00	\$13,278.00	\$596.00	4.48
	3409	PATENTES, REGALÍAS Y OTROS	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	100
	3410	DIE EN CAMBIO	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	100
	3411	SERVICIOS DE VIGILANCIA	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	100
	3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$35,000.00	\$35,000.00	\$0.00	\$22.51	\$0.00	\$22.51	\$34,977.49	99.93
	3501	MANTENIMIENTO Y CONSERVACION D	\$106,000.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,000.00	100
	3502	MANTENIMIENTO Y CONSERVACION D	\$6,500.00	\$6,500.00	\$977.50	\$0.00	\$0.00	\$977.50	\$5,522.50	84.96
	3503	MANTENIMIENTO Y CONSERVACION D	\$211,584.00	\$211,584.00	\$40,228.82	\$31,258.63	\$0.00	\$71,258.63	\$140,325.37	66.32
	3504	MANTENIMIENTO Y CONSERVACION D	\$1,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	97.61
	3506	SERVICIOS DE LAVANDERÍA, LIMPIE	\$207,060.00	\$207,060.00	\$0.00	\$21,126.40	\$0.00	\$21,126.40	\$185,933.60	89.79
	3508	MANTENIMIENTO Y CONSERVACION D	\$13,900.00	\$13,900.00	\$0.00	\$230.00	\$0.00	\$230.00	\$13,670.00	98.34
	3602	IMPRESIONES Y PUBLICACIONES OF	\$21,000.00	\$21,000.00	\$0.00	\$207.00	\$0.00	\$207.00	\$20,793.00	99.01
	3604	OTROS GASTOS DE DIFUSION E INF	\$19,918.00	\$19,918.00	\$0.00	\$230.00	\$0.00	\$230.00	\$19,688.00	98.84
	3701	PASAJES NACIONALES	\$33,000.00	\$33,000.00	\$1,156.00	\$0.00	\$0.00	\$1,156.00	\$31,844.00	96.46
	3702	VIÁTICOS NACIONALES	\$20,000.00	\$20,000.00	\$0.00	\$1,006.00	\$0.00	\$1,006.00	\$18,994.00	94.97
	3704	TRASLADO DE PERSONAL	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100
	3801	GASTOS DE CEREMONIAL Y DE ORD	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100
	3803	CONFERENCIAS, CONVENCIONES, EXPOS	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	100
	3807	GASTOS DE OFICINA	\$30,170.00	\$30,170.00	\$5,056.46	\$4,830.53	\$0.00	\$9,886.99	\$20,283.01	67.22
	3810	GASTOS DE ORGANIZACIÓN	\$30,000.00	\$30,000.00	\$879.00	\$0.00	\$0.00	\$879.00	\$29,121.00	97.07
	3811	EVENTOS INSTITUCIONALES	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	100
	3813	GASTOS DE OPERACION DE OFICINA	\$10,000.00	\$10,000.00	\$1,152.00	\$1,120.00	\$0.00	\$2,272.00	\$7,728.00	77.28
	5100	TOTAL SERVICIOS GENERALES	\$2,650,593.00	\$2,650,593.00	\$111,678.65	\$349,927.58	\$182,198.52	\$56,295,227.26	\$2,189,086.77	82.58
	5101	MUEBLARIO	\$50,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	100
	5102	EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$10,000.00	\$139.99	\$0.00	\$0.00	\$139.99	\$9,860.01	98.6
	5204	EQUIPOS Y APARATOS DE COMUNICA	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	100
	5205	MAQUINARIA Y EQUIPO ELÉCTRICO	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	100
	5206	BENEFICIOS IMPROBATORIOS	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	100
	5301	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$325,000.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00	100
		TOTAL BIENES MUEBLES E INMUEBLE	\$239,500.00	\$239,500.00	\$139.99	\$0.00	\$182,198.52	\$56,295,367.25	\$239,360.01	99.94
		TOTAL POR DEPENDENCIA	\$30,694,872.00	\$30,694,872.00	\$4,700,617.04	\$2,301,489.17	\$6,630.26	\$6,995,475.95	\$23,699,396.05	77.2
	301	PROY. EXTRAORDINARIOS P/ OBRA 2008/09								
	6402	PROYECTOS	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$182,198.52	\$56,295,367.25	\$2,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
	302	AFECTACIONES DE BIENES MUEBLES								
	6450	AFECTACIONES DE BIENES MUEBLES	\$2,000,000.00	\$30,057,057.00	\$2,580,040.62	\$247,746.43	\$0.00	\$2,827,787.05	\$27,229,269.95	90.59
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,000,000.00	\$30,057,057.00	\$2,580,040.62	\$247,746.43	\$182,198.52	\$59,123,154.30	\$27,229,269.95	90.59
		TOTAL POR DEPENDENCIA	\$2,000,000.00	\$30,057,057.00	\$2,580,040.62	\$247,746.43	\$0.00	\$2,827,787.05	\$27,229,269.95	90.59
	303	SUPERVISIÓN								
	6403	SUPERVISIÓN DE OBRA	\$0.00	\$9,000,000.00	\$297,840.97	\$30,012.29	\$0.00	\$327,853.26	\$8,672,146.74	96.35
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$9,000,000.00	\$297,840.97	\$30,012.29	\$182,198.52	\$59,451,007.56	\$8,672,146.74	96.35
		TOTAL POR DEPENDENCIA	\$0.00	\$9,000,000.00	\$297,840.97	\$30,012.29	\$0.00	\$327,853.26	\$8,672,146.74	96.35
	304	OBRA MENOR Y APOYOS								
	6301	OBRA MENOR	\$0.00	\$3,000,000.00	\$0.00	\$473,338.23	\$0.00	\$473,338.23	\$2,526,661.77	84.22
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$3,000,000.00	\$0.00	\$473,338.23	\$182,198.52	\$59,924,345.79	\$2,526,661.77	84.22
		TOTAL POR DEPENDENCIA	\$0.00	\$3,000,000.00	\$0.00	\$473,338.23	\$0.00	\$473,338.23	\$2,526,661.77	84.22
	305	PRO OBRA BANC. PLAZAS Y PANTOS								
	6201	PROYECTOS	\$1,500,000.00	\$9,700,000.00	\$242,328.98	\$169,457.91	\$0.00	\$411,786.89	\$9,288,213.11	95.75
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,500,000.00	\$9,700,000.00	\$242,328.98	\$169,457.91	\$182,198.52	\$60,336,132.68	\$9,288,213.11	95.75
		TOTAL POR DEPENDENCIA	\$1,500,000.00	\$9,700,000.00	\$242,328.98	\$169,457.91	\$0.00	\$411,786.89	\$9,288,213.11	95.75
	309	OBRA PÚBLICA								
	6101	URBANIZACIÓN	\$0.00	\$51,415,095.00	\$5,935,670.02	\$357,588.15	\$0.00	\$6,293,258.17	\$45,121,836.83	87.75
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$51,415,095.00	\$5,935,670.02	\$357,588.15	\$182,198.52	\$66,629,390.85	\$45,121,836.83	87.75
		TOTAL POR DEPENDENCIA	\$0.00	\$51,415,095.00	\$5,935,670.02	\$357,588.15	\$0.00	\$6,293,258.17	\$45,121,836.83	87.75
	322	AMPLIACIONES Y ESCALATORIAS								
	6201	MUEBLARIO	\$0.00	\$2,268,613.00	\$0.00	\$54,685.40	\$0.00	\$54,685.40	\$2,213,927.60	97.58
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$2,268,613.00	\$0.00	\$54,685.40	\$182,198.52	\$66,684,076.25	\$2,213,927.60	97.58
		TOTAL POR DEPENDENCIA	\$0.00	\$2,268,613.00	\$0.00	\$54,685.40	\$0.00	\$54,685.40	\$2,213,927.60	97.58
	328	PARQUE								
	6101	URBANIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
	329	VITALIDADES LOCALES URBANAS								
	6101	URBANIZACIÓN	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$182,198.52	\$66,684,076.25	\$2,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
	354	ACC. OBRA AFECT. EDO 2008 Y 2009								
	6450	AFECTACIONES DE BIENES MUEBLES	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$182,198.52	\$66,684,076.25	\$7,500,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500,000.00	100
	610	OBRA PÚBLICA								
	6101	URBANIZACIÓN	\$19,600,000.00	\$61,295,104.00	\$7,848,533.57	\$922,738.41	\$0.00	\$8,771,271.98	\$52,523,832.02	86.69
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$19,600,000.00	\$61,295,104.00	\$7,848,533.57	\$922,738.41	\$182,198.52	\$75,455,348.23	\$52,523,832.02	85.69
		TOTAL POR DEPENDENCIA	\$19,600,000.00	\$61,295,104.00	\$7,848,533.57	\$922,738.41	\$0.00	\$8,771,271.98	\$52,523,832.02	86.69
	611	AMP. Y ESCALATORIAS 2007 Y 2008								
	6201	MODIFICACION	\$0.00	\$534,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,185.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$534,185.00	\$0.00	\$0.00	\$182,198.52	\$75,455,348.23	\$534,185.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$534,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,185.00	100
	614	FIDEIC. DE OBRAS X COOPER. FIDOC								
	6101	URBANIZACIÓN	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
		TOTAL POR DEPENDENCIA	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
	623	SAN JUAN BOSCO MODIF. INTER. SIT								
	6101	URBANIZACIÓN	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$182,198.52	\$75,455,348.23	\$12,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00	100
	624	INDIRECTOS DE RAMO 33								
	6101	URBANIZACIÓN	\$0.00	\$3,243,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243,388.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$3,243,388.00	\$0.00	\$0.00	\$182,198.52	\$75,455,348.23	\$3,243,388.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$3,243,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243,388.00	100
	801	OBRA PÚBLICA								
	6101	URBANIZACIÓN	\$0.00	\$134,000,000.00	\$0.00	\$1,455,308.69	\$0.00	\$1,455,308.69	\$132,544,691.31	98.91
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$134,000,000.00	\$0.00	\$1,455,308.69	\$182,198.52	\$75,910,656.92	\$132,544,691.31	98.91
		TOTAL POR DEPENDENCIA	\$0.00	\$134,000,000.00	\$0.00	\$1,455,308.69	\$0.00	\$1,455,308.69	\$132,544,691.31	98.91
	803	REMANEN. CONTY. GOB. EDO. 2007								
	6450	AFECTACIONES DE BIENES MUEBLES	\$0.00	\$4,589,024.00	\$0.00	\$922,000.00	\$0.00	\$922,000.00	\$3,667,024.00	79.9
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$4,589,024.00	\$0.00	\$922,000.00	\$182,198.52	\$77,812,656.92	\$3,667,024.00	79.9
		TOTAL POR DEPENDENCIA	\$0.00	\$4,589,024.00	\$0.00	\$922,000.00	\$0.00	\$922,000.00	\$3,667,024.00	79.9
	822	PROY. E/VEIC. P/ OBRA PUB. 2008/09								
	6402	PROYECTOS	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$182,198.52	\$77,812,656.92	\$5,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100
	859	LITR. AFECTACIONES POR OBRA PUB.								
	6450	AFECTACIONES DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
	903	OBRA PÚBLICA								
	6101	URBANIZACIÓN	\$0.00	\$141,882,214.00	\$15,421,987.00	\$167,646.98	\$0.00	\$15,589,633.98	\$126,292,580.02	89.01
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$141,882,214.00	\$15,421,987.00	\$167,646.98	\$182,198.52	\$93,422,390.90	\$126,292,580.02	89.01
		TOTAL POR DEPENDENCIA	\$0.00	\$141,882,214.00	\$15,421,987.00	\$167,646.98	\$0.00	\$15,589,633.98		

1405	SEGUROS MÚLTIPLES	\$0.00	\$61,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,199.00	100
1523	AYUDA PARA DESPENSA	\$0.00	\$366,225.00	\$0.00	\$35,167.40	\$0.00	\$35,167.40	\$331,057.60	90.39
1531	AYUDA PARA DÍA DE REYES	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	100
1531	AYUDA PARA DÍA DE MAYO	\$0.00	\$53,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,073.00	100
1535	PREMIO POR PUNTUALIDAD	\$0.00	\$380,201.00	\$0.00	\$35,685.76	\$0.00	\$35,685.76	\$344,515.24	90.61
1536	PREMIO POR ASISTENCIA	\$0.00	\$380,201.00	\$0.00	\$35,685.76	\$0.00	\$35,685.76	\$344,515.24	90.61
1550	SUBSIDIO POR INCAPACIDAD	\$0.00	\$4,301.00	\$0.00	\$4,301.06	\$0.00	\$4,301.06	\$0.00	0.00
1563	IMPUESTO SOBRE NOMINAS	\$0.00	\$124,490.00	\$0.00	\$9,782.25	\$0.00	\$9,782.25	\$114,707.75	92.14
1563	IMPUESTO SOBRE NOMINAS	\$0.00	\$7,724,726.00	\$0.00	\$1,137,708.75	\$182,198.52	\$94,555,088.15	\$6,586,925.75	85.33
2101	MATERIALES Y ÚTILES DE OFICINA	\$0.00	\$26,243.00	\$0.00	\$242.33	\$0.00	\$242.33	\$26,000.67	99.07
2102	MATERIAL DE LIMPIEZA	\$0.00	\$9,000.00	\$0.00	\$55.20	\$0.00	\$55.20	\$8,944.80	99.38
2105	MATERIALES Y ÚTILES DE IMPRESI	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	100
2106	MATERIALES Y ÚTILES PARA EL PR	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	100
2107	MATERIAL DE FOTOGRAFÍA Y CINEM	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100
2201	ALIMENTACIÓN DE PERSONAS	\$0.00	\$25,000.00	\$0.00	\$1,165.50	\$0.00	\$1,165.50	\$23,834.50	95.33
2203	ATENSIÓN PARA EL SERVICIO DE	\$0.00	\$4,000.00	\$0.00	\$253.10	\$0.00	\$253.10	\$3,746.90	93.67
2302	REPARACIONES, ACCESORIOS Y HERR	\$0.00	\$40,000.00	\$0.00	\$15,493.05	\$0.00	\$15,493.05	\$24,506.95	61.26
2401	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	100
2402	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$194,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,000.00	100
2406	MATERIALES COMPL. Y DIVERSOS	\$0.00	\$6,000.00	\$0.00	\$586.50	\$0.00	\$586.50	\$5,413.50	90.22
2503	MEDICINAS Y PRODUCTOS FARMACÉ	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	100
2601	COMBUSTIBLES, LUBRICANTES Y AD	\$0.00	\$184,924.00	\$0.00	\$12,699.73	\$0.00	\$12,699.73	\$172,224.27	93.13
2602	COMBUSTIBLES, LUBRICANTES Y AD	\$0.00	\$1,093,751.00	\$0.00	\$137,597.48	\$0.00	\$137,597.48	\$956,153.51	87.44
2701	UNIFORMES Y BIANCOS PARA EL PR	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	100
2702	FRENDAS DE PROTECCIÓN	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	100
2702	TOTAL MATERIALES Y SUMINISTROS	\$0.00	\$1,816,918.00	\$0.00	\$168,092.90	\$182,198.52	\$94,723,382.05	\$1,648,825.10	90.74
3101	SERVICIO FISCAL Y DE MENSAJERÍ	\$0.00	\$4,000.00	\$0.00	\$200.00	\$0.00	\$200.00	\$3,800.00	95.00
3103	SERVICIO FISCAL	\$0.00	\$1,500.00	\$0.00	\$4,778.32	\$0.00	\$4,778.32	\$55,245.00	92.82
3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$0.00	\$71,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,564.00	100
3106	SERVICIOS DE CONDUCCIÓN DE SEÑ	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	100
3203	ARRENDAMIENTO DE MAQUINARIA Y	\$0.00	\$41,662.00	\$0.00	\$311.16	\$0.00	\$311.16	\$41,350.84	99.25
3301	ASESORÍA	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	100
3302	CAPACITACIÓN	\$0.00	\$49,000.00	\$0.00	\$579.00	\$0.00	\$579.00	\$48,421.00	98.82
3303	SERV. INFORMÁTICOS	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	100
3404	SEGUROS	\$0.00	\$375,702.00	\$0.00	\$205,643.19	\$0.00	\$205,643.19	\$170,058.81	45.26
3407	OTROS IMPUESTOS Y DERECHOS	\$0.00	\$11,385.00	\$0.00	\$8,063.00	\$0.00	\$8,063.00	\$3,322.00	29.17
3501	MANTENIMIENTO Y CONSERVACIÓN D	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	100
3502	MANTENIMIENTO Y CONSERVACIÓN D	\$0.00	\$19,500.00	\$0.00	\$709.50	\$0.00	\$709.50	\$18,790.50	96.37
3503	MANTENIMIENTO Y CONSERVACIÓN D	\$0.00	\$1,346,293.00	\$0.00	\$112,226.12	\$0.00	\$112,226.12	\$1,234,066.88	91.66
3504	MANTENIMIENTO Y CONSERVACIÓN D	\$0.00	\$38,000.00	\$0.00	\$14,835.00	\$0.00	\$14,835.00	\$23,165.00	60.96
3505	INSTALACIONES	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	100
3506	SERVICIOS DE LAVANERÍA, LIMPIE	\$0.00	\$55,580.00	\$0.00	\$4,564.82	\$0.00	\$4,564.82	\$51,015.18	92.33
3507	REPARACIÓN DE IMPRESAS	\$0.00	\$35,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,345.00	100
3508	MANTENIMIENTO Y CONSERVACIÓN D	\$0.00	\$673.00	\$0.00	\$230.00	\$0.00	\$230.00	\$443.00	65.82
3602	IMPRESIONES Y PUBLICACIONES OF	\$0.00	\$3,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,367.00	100
3701	PASAJES NACIONALES	\$0.00	\$3,982.00	\$0.00	\$307.00	\$0.00	\$307.00	\$3,675.00	92.29
3702	VIÁTICOS NACIONALES	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	100
3807	GASTOS DE OFICINA	\$0.00	\$48,500.00	\$0.00	\$824.50	\$0.00	\$824.50	\$47,675.50	97.64
3811	EVENTOS INSTITUCIONALES	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,500.00	100
3813	GASTOS DE OPERACIÓN DE OFICINA	\$0.00	\$18,519.00	\$0.00	\$1,408.00	\$0.00	\$1,408.00	\$17,111.00	92.39
3813	TOTAL SERVICIOS GENERALES	\$0.00	\$2,277,693.00	\$0.00	\$354,766.68	\$182,198.52	\$95,077,948.73	\$1,922,926.32	84.42
5101	MANTENIMIENTO	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	100
5102	EQUIPO DE ADMINISTRACIÓN	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	100
5204	EQUIPOS Y APARATOS DE COMUNIC	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	100
5206	BIENES INFORMÁTICOS	\$0.00	\$65,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,100.00	100
5207	MAQUINARIA Y EQUIPO DIVERSO	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	100
5301	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100
5501	HERRAMIENTAS Y MATERIAS PRIMAS	\$0.00	\$13,700.00	\$0.00	\$2,788.67	\$182,198.52	\$95,080,737.40	\$18,911.33	99.6
5501	TOTAL BIENES MUEBLES E INMUEBLE	\$0.00	\$711,700.00	\$0.00	\$2,788.67	\$182,198.52	\$95,080,737.40	\$708,911.33	99.6
5501	TOTAL POR DEPENDENCIA	\$0.00	\$12,531,036.00	\$0.00	\$1,658,446.50	\$0.00	\$1,658,446.50	\$10,872,589.50	86.76
360	MANTENIMIENTO, REPAR. PAV. Y PUENTE	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
6101	LIBRERÍA	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
6101	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$182,198.52	\$95,080,737.40	\$2,000,000.00	100
6101	TOTAL POR DEPENDENCIA	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
477	MANTENIMIENTO, REPAR. PAV. Y PUENTE	\$0.00	\$3,157,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157,103.00	100
6201	SERV. PÚBLICOS MUNICIPALES	\$0.00	\$3,157,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157,103.00	100
6201	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$3,157,103.00	\$0.00	\$0.00	\$182,198.52	\$95,080,737.40	\$3,157,103.00	100
6201	TOTAL POR DEPENDENCIA	\$0.00	\$3,157,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,157,103.00	100
622	MANTENIMIENTO, REPAR. PAV. Y PUENTE	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	100
6101	LIBRERÍA	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	100
6101	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$182,198.52	\$95,080,737.40	\$15,000,000.00	100
6101	TOTAL POR DEPENDENCIA	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	100
826	MANTENIMIENTO, REPAR. Y PUENTE	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	100
6101	LIBRERÍA	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	100
6101	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$182,198.52	\$95,080,737.40	\$20,000,000.00	100
6101	TOTAL POR DEPENDENCIA	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	100
1610	TOTAL POR DIRECCION	\$52,688,139.00	\$0.00	\$1,658,446.50	\$0.00	\$1,658,446.50	\$51,029,692.50	\$52,688,139.00	96.85
143	SECRETARÍA DE SERVICIOS MUNICI	\$2,411,492.00	\$2,401,492.00	\$429,376.04	\$175,846.05	\$30.00	\$605,192.09	\$1,796,299.91	74.79
1103	SUEDOS TABULARES AL PERSONAL	\$29,096.00	\$29,096.00	\$5,876.44	\$2,787.22	\$0.00	\$8,363.16	\$20,722.84	71.24
1301	PRIMA QUINQUENAL Y DOMINICAL	\$78,878.00	\$78,878.00	\$5,332.41	\$5,332.41	\$0.00	\$16,255.92	\$62,622.59	79.45
1306	GRATIFICACIÓN DE FIN DE AÑO	\$324,479.00	\$324,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,479.00	100
1317	LIQUIDACIÓN PRIMA QUINQUENAL	\$16,000.00	\$16,000.00	\$15,951.56	\$0.00	\$0.00	\$15,951.56	\$48.44	0.3
1320	RETRIBUCIONES POR ACTIVIDADES	\$7,088.00	\$11,513.74	\$4,658.83	\$0.00	\$0.00	\$16,172.57	\$951.43	5.35
1401	ACORTACIONES AL TMSR	\$346,672.00	\$346,672.00	\$96,289.84	\$8,847.97	\$0.00	\$105,137.81	\$240,534.19	69.58
1403	ACORTACIONES PAGA A VIVIENDA	\$305,864.00	\$305,864.00	\$41,049.89	\$7,548.20	\$0.00	\$48,598.09	\$257,265.91	84.08
1523	AYUDA PARA DESPENSA	\$89,588.00	\$89,588.00	\$16,568.90	\$7,548.20	\$0.00	\$24,117.10	\$65,470.90	73.07
1530	AYUDA PARA DÍA DE REYES	\$23,742.00	\$23,742.00	\$18,620.93	\$0.00	\$0.00	\$18,620.93	\$5,121.07	21.56
1531	AYUDA PARA 10 DE MAYO	\$31,656.00	\$31,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,656.00	100
1536	PREMIO POR PUNTUALIDAD	\$21,148.00	\$21,148.00	\$37,478.51	\$15,414.80	\$0.00	\$52,893.31	\$128,254.69	74.34
1536	PREMIO POR ASISTENCIA	\$21,148.00	\$21,148.00	\$37,478.51	\$15,414.80	\$0.00	\$52,893.31	\$128,254.69	74.34
1563	IMPUESTO SOBRE NOMINAS	\$68,629.00	\$68,629.00	\$9,519.20	\$4,539.65	\$0.00	\$14,058.85	\$54,070.14	79.51
1563	IMPUESTO SOBRE NOMINAS	\$4,151,680.00	\$4,151,680.00	\$720,287.10	\$240,400.44	\$182,228.52	\$96,051,394.94	\$3,811,022.46	76.62
2101	MATERIALES Y ÚTILES DE OFICINA	\$20,000.00	\$20,000.00	\$3,144.70	\$2,158.79	\$0.00	\$5,303.49	\$14,696.51	73.48
2102	MATERIAL DE LIMPIEZA	\$3,500.00	\$3,500.00	\$0.00	\$529.90	\$0.00	\$529.90	\$2,970.10	84.86
2103	MATERIAL DE FOTOGRAFÍA Y DE APOYO	\$5,000.00	\$5,000.00	\$0.00	\$1,799.00	\$0.00	\$1,799.00	\$3,201.00	64.02
2106	MATERIALES Y ÚTILES PARA EL PR	\$25,000.00	\$25,000.00	\$3,301.41	\$10,510.54	\$0.00	\$13,811.95	\$11,188.05	44.75
2201	ALIMENTACIÓN DE PERSONAS	\$4,000.00	\$4,000.00	\$0.00	\$87.00	\$0.00	\$87.00	\$3,913.00	97.82
2303	REPARACIONES Y ACCESORIOS PARA	\$2,044.00	\$2,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,044.00	100
2406	MATERIALES COMPL. Y DIVERSOS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100
2503	MEDICINAS Y PRODUCTOS FARMACÉ	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100
2601	COMBUSTIBLES, LUBRICANTES Y AD	\$32,303.00	\$32,303.00	\$21,886.05	\$10,416.04	\$0.00	\$32,302.10	\$0.90	0.00
2701	UNIFORMES Y BIANCOS PARA EL PR	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100
2702	TOTAL MATERIALES Y SUMINISTROS	\$98,847.00	\$98,847.00	\$28,332.17	\$25,501.27	\$182,228.52	\$96,051,328.38	\$45,013.56	45.53
3101	SERVICIO FISCAL Y DE MENSAJERÍ	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	100
3103	SERVICIO FISCAL	\$18,000.00	\$18,000.00	\$37,420.64	\$15,438.80	\$0.00	\$5		

	4106	ACTIVIDADES CULTURALES Y SOCIALES	\$1,182,067.00	\$1,182,067.00	\$192,822.62	\$137,590.47	\$12,487.00	\$317,926.09	\$864,140.91	73.1
		TOTAL AYUDAS Y TRANSFERENCIAS	\$1,182,067.00	\$1,182,067.00	\$192,822.62	\$137,590.47	\$1,979,883.01	\$161,250,288.84	\$864,140.91	73.1
	5101	ARRILLARAO	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	100
	5102	EQUIPO DE ADMINISTRACIÓN	\$12,000.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	100
	5205	MAQUINARIA Y EQUIPO ELÉCTRICO	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100
	5206	BIENES INFORMÁTICOS	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100
		TOTAL BIENES MUEBLES E INMUEBLES	\$77,000.00	\$77,000.00	\$0.00	\$0.00	\$1,979,883.01	\$161,250,288.84	\$77,000.00	100
		TOTAL POR DEPENDENCIA	\$8,577,044.00	\$9,068,966.00	\$1,381,770.50	\$673,499.19	\$14,514.73	\$2,040,754.95	\$7,028,211.04	72.49
	333	RESCATE DE EFECTOS PÚBLICOS	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
	6201	EDIFICACION	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,979,883.01	\$161,250,288.84	\$1,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
	337	PAV.MEL.MANTTO CALLES Y CAMINO	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	100
	6101	URBANIZACION	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$1,979,883.01	\$161,250,288.84	\$4,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	100
	416	INFRAEST.HIDRAUL.COJ.Y COMUNIT	\$0.00	\$342,548.00	\$23,693.48	\$17,770.11	\$0.00	\$41,463.59	\$301,084.41	87.89
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$342,548.00	\$23,693.48	\$17,770.11	\$1,979,883.01	\$161,291,752.43	\$301,084.41	87.89
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$342,548.00	\$23,693.48	\$17,770.11	\$0.00	\$41,463.59	\$301,084.41	87.89
		TOTAL POR DEPENDENCIA	\$0.00	\$342,548.00	\$23,693.48	\$17,770.11	\$0.00	\$41,463.59	\$301,084.41	87.89
	419	PROG.OPEB.Y MANTTO.CEN.COMUNIT	\$0.00	\$2,028,368.00	\$244,013.75	\$189,704.49	\$0.00	\$433,718.24	\$1,594,649.76	78.61
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$2,028,368.00	\$244,013.75	\$189,704.49	\$1,979,883.01	\$161,725,470.67	\$1,594,649.76	78.61
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$2,028,368.00	\$244,013.75	\$189,704.49	\$0.00	\$433,718.24	\$1,594,649.76	78.61
		TOTAL POR DEPENDENCIA	\$0.00	\$2,028,368.00	\$244,013.75	\$189,704.49	\$0.00	\$433,718.24	\$1,594,649.76	78.61
	420	PROG.VIVIENDA DIGNA	\$0.00	\$1,410,421.00	\$221,939.23	\$179,317.76	\$0.00	\$401,256.99	\$1,009,164.01	71.55
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$1,410,421.00	\$221,939.23	\$179,317.76	\$1,979,883.01	\$162,126,727.66	\$1,009,164.01	71.55
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$1,410,421.00	\$221,939.23	\$179,317.76	\$0.00	\$401,256.99	\$1,009,164.01	71.55
		TOTAL POR DEPENDENCIA	\$0.00	\$1,410,421.00	\$221,939.23	\$179,317.76	\$0.00	\$401,256.99	\$1,009,164.01	71.55
	421	PROGRAMA HABITAT	\$0.00	\$3,634,095.00	\$127,619.16	\$85,009.47	\$0.00	\$212,628.63	\$3,421,466.37	94.14
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$3,634,095.00	\$127,619.16	\$85,009.47	\$1,979,883.01	\$162,339,356.20	\$3,421,466.37	94.14
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$3,634,095.00	\$127,619.16	\$85,009.47	\$0.00	\$212,628.63	\$3,421,466.37	94.14
		TOTAL POR DEPENDENCIA	\$0.00	\$3,634,095.00	\$127,619.16	\$85,009.47	\$0.00	\$212,628.63	\$3,421,466.37	94.14
	422	EST.SOCIAL OPORT.Y ADUL.MAYOR.	\$0.00	\$482,175.00	\$37,368.00	\$124,417.19	\$0.00	\$161,785.19	\$320,389.81	66.44
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$482,175.00	\$37,368.00	\$124,417.19	\$1,979,883.01	\$162,501,141.48	\$320,389.81	66.44
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$482,175.00	\$37,368.00	\$124,417.19	\$0.00	\$161,785.19	\$320,389.81	66.44
		TOTAL POR DEPENDENCIA	\$0.00	\$482,175.00	\$37,368.00	\$124,417.19	\$0.00	\$161,785.19	\$320,389.81	66.44
	423	FORTAL.EST.SOCIAL.PART.COPLAD.	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	100
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$600,000.00	\$0.00	\$0.00	\$1,979,883.01	\$162,501,141.48	\$600,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	100
	424	FORTALECIMIENTO INSTITUCIONAL	\$0.00	\$2,000,000.00	\$364,694.80	\$265,733.85	\$0.00	\$630,428.65	\$1,369,571.35	68.47
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$2,000,000.00	\$364,694.80	\$265,733.85	\$1,979,883.01	\$163,131,570.13	\$1,369,571.35	68.47
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$2,000,000.00	\$364,694.80	\$265,733.85	\$0.00	\$630,428.65	\$1,369,571.35	68.47
		TOTAL POR DEPENDENCIA	\$0.00	\$2,000,000.00	\$364,694.80	\$265,733.85	\$0.00	\$630,428.65	\$1,369,571.35	68.47
	429	UNIDADES DE PRODUCCION	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	100
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$1,979,883.01	\$163,131,570.13	\$2,200,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	100
	430	AGROECOLOGIA Y RECONV.PRODUCTI	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	100
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$300,000.00	\$0.00	\$0.00	\$1,979,883.01	\$163,131,570.13	\$300,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	100
	482	PAV.MEL.MANTTO.DR.CALLES	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,979,883.01	\$163,131,570.13	\$1,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
	498	RESCATE DE EFECTOS PÚBLICOS	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$1,979,883.01	\$163,131,570.13	\$2,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
	511	ELECT.Y ALUM.COJ.POPULAR.Y COM	\$0.00	\$400,000.00	\$0.00	\$56,371.66	\$0.00	\$56,371.66	\$343,628.34	85.9
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$400,000.00	\$0.00	\$56,371.66	\$1,979,883.01	\$163,187,941.79	\$343,628.34	85.9
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$400,000.00	\$0.00	\$56,371.66	\$0.00	\$56,371.66	\$343,628.34	85.9
		TOTAL POR DEPENDENCIA	\$0.00	\$400,000.00	\$0.00	\$56,371.66	\$0.00	\$56,371.66	\$343,628.34	85.9
	600	PROGRAMA HABITAT	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	100
	6201	EDIFICACION	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$1,979,883.01	\$163,187,941.79	\$18,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	100
	607	INFRAEST.HIDRAUL.EN.COJ.POPULA	\$7,000,000.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	100
	6101	URBANIZACION	\$7,000,000.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$7,000,000.00	\$9,000,000.00	\$0.00	\$0.00	\$1,979,883.01	\$163,187,941.79	\$9,000,000.00	100
		TOTAL POR DEPENDENCIA	\$7,000,000.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	100
	608	ELECT.Y ALUM.EN.COJ.POPULARES	\$4,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100
	6101	URBANIZACION	\$4,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$4,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$1,979,883.01	\$163,187,941.79	\$5,000,000.00	100
		TOTAL POR DEPENDENCIA	\$4,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100
	609	PAV.METODA MANTTO.CALLES.ACCES	\$5,000,000.00	\$46,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000,000.00	100
	6101	URBANIZACION	\$5,000,000.00	\$46,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$5,000,000.00	\$46,000,000.00	\$0.00	\$0.00	\$1,979,883.01	\$163,187,941.79	\$46,000,000.00	100
		TOTAL POR DEPENDENCIA	\$5,000,000.00	\$46,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000,000.00	100
	621	RESCATE DE EFECTOS PÚBLICOS	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
	6201	EDIFICACION	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,979,883.01	\$163,187,941.79	\$1,000,000.00	100
		TOTAL POR DEPENDENCIA	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
	800	INFRAEST.HIDRAULICA.COJ.Y COMUNIT	\$0.00	\$3,096,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096,470.00	100
	6101	URBANIZACION	\$0.00	\$3,096,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096,470.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$3,096,470.00	\$0.00	\$0.00	\$1,979,883.01	\$163,187,941.79	\$3,096,470.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$3,096,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096,470.00	100
	810	PAV.METODA MANTTO.CALLES RURAL								

		TOTAL POR DIRECCION									
		\$9,093,440.00	\$9,163,440.00	\$1,351,474.79	\$918,446.89	\$452.00	\$2,269,469.68	\$6,893,970.32	75.23		
1816		FORMACION POLICIAL									
171		FORMACION POLICIAL									
1103	SUEDIOS TABULARES AL PERSONAL	\$1,920,064.00	\$1,916,664.00	\$2,888,943.13	\$1,317,034.11	\$1,195.44	\$424,781.80	\$1,491,882.20	77.83		
1301	PRIMA QUINCENAL	\$126,359.00	\$111,374.00	\$9,633.30	\$9,275.37	\$0.00	\$12,908.67	\$98,455.33	88.4		
1305	PRIMA VACACIONAL Y DOMINICAL	\$286,502.00	\$286,502.00	\$7,799.98	\$3,245.71	\$0.00	\$11,045.69	\$275,456.31	96.14		
1306	GRATIFICACION DE FIN DE AÑO	\$2,102,560.00	\$2,102,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102,560.00	100		
1317	LIQUIDACION PRIMA QUINCENAL	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$14,986.55	\$14,986.55	0		
1320	DISTRIBUCIONES POR ACTIVIDADES	\$503,311.00	\$503,311.00	\$61,035.00	\$34,300.00	\$0.00	\$95,335.00	\$407,976.00	81.05		
1330	CENTRO DE FORMACION POLICIAL	\$16,246,566.00	\$16,246,566.00	\$1,288,733.00	\$584,093.39	\$0.00	\$1,882,826.39	\$14,363,739.61	88.41		
1401	APORTACIONES PARA LA VIVIENDA	\$7,616,952.00	\$7,616,952.00	\$2,121,766.12	\$194,956.82	\$0.00	\$2,316,722.94	\$5,300,229.06	69.58		
1403	SEGUROS MULTIPLES	\$107,997.00	\$107,997.00	\$39,874.84	\$0.00	\$0.00	\$39,874.84	\$68,122.16	63.27		
1523	AYUDA PARA GASTOS	\$2,864,720.00	\$2,864,720.00	\$192,093.70	\$111,651.59	\$0.00	\$303,745.29	\$2,560,974.71	89.39		
1530	AYUDA PARA DIA DE REYES	\$153,846.00	\$153,846.00	\$12,180.11	\$0.00	\$0.00	\$12,180.11	\$141,665.89	92.08		
1531	AYUDA PARA 10 DE MAYO	\$205,128.00	\$205,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,128.00	100		
1536	FERRETO POR PUNTUALIDAD	\$221,976.00	\$221,976.00	\$33,201.13	\$15,667.04	\$0.00	\$48,868.17	\$173,107.83	77.98		
1550	SUBSIDIO POR INCAPACIDAD	\$15,170.00	\$18,570.00	\$17,352.43	\$1,192.57	\$0.00	\$18,545.00	\$25.00	0.13		
1563	IMPUESTO SOBRE NOMINAS	\$497,365.00	\$497,365.00	\$33,566.49	\$18,074.78	\$0.00	\$51,641.27	\$445,723.73	89.61		
	TOTAL SERVICIOS PERSONALES	\$36,633,055.00	\$36,633,055.00	\$4,149,380.43	\$1,134,155.07	\$2,316,034.27	\$371,278,307.93	\$31,350,714.94	85.58		
2101	MATERIALES Y UTILES DE OFICINA	\$9,360.00	\$9,360.00	\$1,104.21	\$2,121.50	\$0.00	\$3,225.71	\$5,234.29	56.4		
2102	MATERIAL DE LIMPIEZA	\$6,400.00	\$6,400.00	\$1,187.15	\$2,192.52	\$0.00	\$3,279.67	\$3,120.33	47.35		
2105	MATERIALES Y UTILES DE IMPRESA	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	100		
2106	MATERIALES Y UTILES PARA EL PR	\$9,360.00	\$9,360.00	\$449.00	\$0.00	\$0.00	\$449.00	\$8,911.00	95.2		
2107	MATERIAL DE FOTOGRAFIA Y CINE	\$6,240.00	\$6,240.00	\$0.00	\$103.00	\$0.00	\$103.00	\$6,137.00	98.34		
2201	ALIMENTACION DE PERSONAS	\$29,500.00	\$29,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,500.00	100		
2203	IMPRESOS PARA EL SERVICIO DE PR	\$5,260.00	\$5,260.00	\$0.00	\$109.42	\$0.00	\$109.42	\$5,150.58	98.08		
2204	PRODUCTOS PARA PREPARACION DE	\$748,800.00	\$748,800.00	\$46,252.96	\$64,404.47	\$4,778.00	\$105,435.43	\$642,920.57	85.86		
2302	REFACCIONES ACCESORIOS Y HERR	\$7,570.00	\$7,570.00	\$305.11	\$0.00	\$0.00	\$305.11	\$7,264.89	95.96		
2303	REFACCIONES Y ACCESORIOS PARA	\$6,240.00	\$6,240.00	\$2,695.50	\$0.00	\$0.00	\$2,695.50	\$3,544.50	56.8		
2401	MATERIALES DE CONSTRUCCION	\$5,200.00	\$5,200.00	\$128.00	\$0.00	\$0.00	\$128.00	\$5,072.00	97.53		
2402	STRUCTURAS Y MANUFACTURAS	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	100		
2404	MATERIAL ELECTICO	\$3,120.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00	100		
2406	MATERIALES COMPL. Y DIVERSOS	\$8,316.00	\$8,316.00	\$103.50	\$580.03	\$0.00	\$683.53	\$7,632.47	91.78		
2501	SUSTANCIAS QUIMICAS	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	100		
2502	PLAGUICIDAS, ARBOLAS Y FERTILIZ	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	100		
2503	MEDICINAS Y PRODUCTOS FARMACEU	\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	100		
2504	MATERIALES, ACCESORIOS Y SUMIN	\$5,000.00	\$5,000.00	\$218.50	\$0.00	\$0.00	\$218.50	\$4,781.50	95.63		
2507	MATERIAS PRIMAS	\$5,200.00	\$5,200.00	\$49.99	\$202.86	\$0.00	\$252.85	\$4,947.15	95.13		
2601	COMBUSTIBLES, LUBRICANTES Y AD	\$103,131.00	\$103,131.00	\$10,445.81	\$6,164.73	\$0.00	\$16,610.54	\$86,520.46	83.89		
2602	COMBUSTIBLES, LUBRICANTES Y AD	\$44,474.00	\$44,474.00	\$19,244.38	\$20,004.64	\$0.00	\$39,249.02	\$5,224.98	11.83		
2701	IMPRESOS Y BANCOS PARA EL PR	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100		
2702	FRENDAS DE PROTECCION	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	100		
2703	ARTICULOS DEPORTIVOS	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	100		
2704	VESTUARIO, UNIFORMES Y BLANCOS	\$275,768.00	\$275,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,768.00	100		
2802	MATERIALES DE SEGURIDAD PUBLIC	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100		
	TOTAL MATERIALES Y SUMINISTROS	\$1,380,859.00	\$1,380,859.00	\$83,067.00	\$96,929.46	\$2,320,812.27	\$371,453,315.29	\$1,006,061.31	72.84		
3101	SERVICIO POSTAL Y DE MENSAJERIA	\$1,080.00	\$1,080.00	\$333.28	\$0.00	\$0.00	\$333.28	\$746.72	69.14		
3103	SERVICIO TELEFONICO	\$60,000.00	\$60,000.00	\$13,271.01	\$4,685.28	\$0.00	\$17,956.29	\$42,043.71	70.07		
3104	SERVICIO DE ENERGIA ELECTRICA	\$30,000.00	\$30,000.00	\$0.00	\$2,667.50	\$0.00	\$2,667.50	\$27,332.50	91.1		
3202	CAPACITACION	\$1,124,000.00	\$1,124,000.00	\$0.00	\$102,914.00	\$0.00	\$102,914.00	\$1,021,086.00	90.74		
3402	SEGUROS	\$103,081.00	\$103,081.00	\$0.00	\$48,856.14	\$0.00	\$48,856.14	\$54,224.86	52.6		
3407	OTROS IMPUESTOS Y DERECHOS	\$2,298.00	\$2,298.00	\$0.00	\$1,707.00	\$0.00	\$1,707.00	\$591.00	25.71		
3501	MANTENIMIENTO Y CONSERVACION D	\$9,996.00	\$9,996.00	\$460.00	\$241.50	\$0.00	\$701.50	\$9,294.50	92.98		
3502	MANTENIMIENTO Y CONSERVACION D	\$5,790.00	\$5,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,790.00	100		
3503	MANTENIMIENTO Y CONSERVACION D	\$120,420.00	\$120,420.00	\$30,806.98	\$1,781.50	\$0.00	\$32,588.48	\$87,831.52	72.93		
3504	MANTENIMIENTO Y CONSERVACION D	\$4,000.00	\$4,000.00	\$826.51	\$2,306.69	\$0.00	\$3,133.20	\$867.80	21.69		
3505	INSTALACIONES	\$0.00	\$4,000.00	\$0.00	\$2,043.55	\$0.00	\$2,043.55	\$1,956.45	48.91		
3508	MANTENIMIENTO Y CONSERVACION D	\$6,660.00	\$6,660.00	\$59.01	\$103.09	\$0.00	\$162.10	\$6,497.90	97.56		
3602	IMPRESIONES Y PUBLICACIONES OF	\$21,000.00	\$21,000.00	\$678.50	\$3,805.00	\$0.00	\$4,483.50	\$16,516.50	78.65		
3604	OTROS GASTOS DE DIFUSION E INF	\$8,850.00	\$8,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,850.00	100		
3701	PASAJES NACIONALES	\$5,200.00	\$5,200.00	\$820.00	\$1,200.00	\$0.00	\$1,200.00	\$4,000.00	76.92		
3702	VIATICOS NACIONALES	\$5,200.00	\$5,200.00	\$0.00	\$1,951.00	\$0.00	\$1,951.00	\$3,249.00	62.48		
3704	TRASLADO DE PERSONAL	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	100		
3803	CONGRESOS, CONVENCIONES, EXPOS	\$35,000.00	\$35,000.00	\$3,850.00	\$0.00	\$0.00	\$3,850.00	\$31,150.00	88.9		
3807	GASTOS DE OFICINA	\$6,000.00	\$6,000.00	\$1,049.80	\$235.44	\$0.00	\$1,285.24	\$4,714.76	78.57		
3811	FUERZOS INSTITUCIONALES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	100		
	TOTAL SERVICIOS GENERALES	\$1,565,675.00	\$1,565,675.00	\$52,214.19	\$175,577.79	\$2,320,812.27	\$371,681,307.27	\$1,337,883.02	85.45		
5501	HERRAMIENTAS Y MAQUINAS-HERRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		
	TOTAL POR DEPENDENCIA	\$39,579,689.00	\$39,579,689.00	\$4,284,657.52	\$1,406,655.32	\$5,973.44	\$5,685,339.40	\$33,894,349.60	85.63		
446	COM. NAC. P. CUERPO SER. PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		
6704	PROTECCION SEG. Y ORDEN PUBLICO	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	100		
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$2,320,812.27	\$371,681,307.27	\$50,000.00		
	TOTAL POR DEPENDENCIA	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	100		
447	OP. Y ACTUALIZ. CUERPOS SER. PUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		
6704	PROTECCION SEG. Y ORDEN PUBLICO	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	100		
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$2,320,812.27	\$371,681,307.27	\$1,050,000.00		
	TOTAL POR DEPENDENCIA	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	100		
506	CAPA. INSTAL. CUERPOS SER. PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		
6704	PROTECCION SEG. Y ORDEN PUBLICO	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	100		
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$2,320,812.27	\$371,681,307.27	\$400,000.00		
	TOTAL POR DEPENDENCIA	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	100		
1817		TOTAL POR DIRECCION									
		\$39,579,689.00	\$41,079,689.00	\$4,284,657.52	\$1,406,655.32	\$5,973.44	\$5,685,339.40	\$35,394,349.60	86.16		
172		CENTRO DE COMANDO, CONTROL, CO									
172		CENTRO DE COMANDO, CONTROL, CO									
1103	SUEDIOS TABULARES AL PERSONAL	\$1,388,680.00	\$1,388,680.00	\$1,926,857.13	\$778,922.34	\$17,282.72	\$2,688,601.75	\$8,700,082.25	76.38		
1301	PRIMA QUINCENAL	\$178,847.00	\$171,847.00	\$5,857.13	\$5,025.92	\$0.00	\$5,880.75	\$167,066.25	65.88		
1305	PRIMA VACACIONAL Y DOMINICAL	\$333,828.00	\$333,828.00	\$61,961.11	\$22,164.21	\$0.00	\$84,125.32	\$249,702.68	74.79		
1306	GRATIFICACION DE FIN DE AÑO	\$1,357,215.00	\$1,294,749.00	\$7,660.19	\$2,454.05	\$0.00	\$10,114.24	\$1,284,634.76	94.21		
1307	LIQUIDACION PRIMA QUINCENAL	\$57,000.00	\$128,466.00	\$63,674.17	\$64,771.86	\$0.00	\$128,446.03	\$0.03	0		
1320	DISTRIBUCIONES POR ACTIVIDADES	\$29,672.00	\$29,672.00	\$11,855.33	\$11,648.40	\$0.00	\$23,503.73	\$6,168.27	20.45		
1401	APORTACIONES PARA LA VIVIENDA	\$1,985,184.00	\$1,985,184.00	\$553,825.61	\$50,890.00	\$0.00	\$604,715.61	\$1,380,468.39	69.58		
1403	SEGUROS MULTIPLES	\$1,515,204.00	\$1,515,204.00	\$195,252.50	\$0.00	\$0.00	\$195,252.50	\$1,319,951.50	87.11		
1405</											

		TOTAL POR DEPENDENCIA	\$320.000,00	\$250.000,00	\$0,00	\$8.001,80	\$0,00	\$8.001,80	\$241.998,20	96,79
438		FOMENTO A LA CULTURA VIAL								
	6704	PROTECCION SGA Y ORDEN PUBLICO	\$200.000,00	\$200.000,00	\$0,00	\$268,90	\$0,00	\$268,90	\$199.731,10	99,86
		TOTAL OBRAS PÚBLICAS Y PROYECTOS	\$200.000,00	\$200.000,00	\$0,00	\$268,90	\$2.349.463,47	\$380.332.190,46	\$199.731,10	99,86
		TOTAL POR DEPENDENCIA	\$200.000,00	\$200.000,00	\$0,00	\$268,90	\$0,00	\$268,90	\$199.731,10	99,86
439		CULTURA DE LA PROTECCION CIVIL								
	6704	PROTECCION SGA Y ORDEN PUBLICO	\$220.000,00	\$220.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$220.000,00	100
		TOTAL OBRAS PÚBLICAS Y PROYECTOS	\$220.000,00	\$220.000,00	\$0,00	\$0,00	\$2.349.463,47	\$380.332.190,46	\$220.000,00	100
		TOTAL POR DEPENDENCIA	\$220.000,00	\$220.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$220.000,00	100
448		FAMILIA SEGURA								
	6704	PROTECCION SGA Y ORDEN PUBLICO	\$0,00	\$100.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$100.000,00	100
		TOTAL OBRAS PÚBLICAS Y PROYECTOS	\$0,00	\$100.000,00	\$0,00	\$0,00	\$2.349.463,47	\$380.332.190,46	\$100.000,00	100
		TOTAL POR DEPENDENCIA	\$0,00	\$100.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$100.000,00	100
449		FERTAS DE PREVENCIÓN								
	6704	PROTECCION SGA Y ORDEN PUBLICO	\$0,00	\$200.000,00	\$0,00	\$2.209,14	\$0,00	\$2.209,14	\$197.790,86	98,89
		TOTAL OBRAS PÚBLICAS Y PROYECTOS	\$0,00	\$200.000,00	\$0,00	\$2.209,14	\$2.349.463,47	\$380.332.190,46	\$197.790,86	98,89
		TOTAL POR DEPENDENCIA	\$0,00	\$200.000,00	\$0,00	\$2.209,14	\$0,00	\$2.209,14	\$197.790,86	98,89
450		FOROS DE SEGURIDAD PUBLICA								
	6704	PROTECCION SGA Y ORDEN PUBLICO	\$0,00	\$100.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$100.000,00	100
		TOTAL OBRAS PÚBLICAS Y PROYECTOS	\$0,00	\$100.000,00	\$0,00	\$0,00	\$2.349.463,47	\$380.334.599,60	\$100.000,00	100
		TOTAL POR DEPENDENCIA	\$0,00	\$100.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$100.000,00	100
484		DARE								
	6704	PROTECCION SGA Y ORDEN PUBLICO	\$0,00	\$270.000,00	\$0,00	\$29.031,75	\$0,00	\$29.031,75	\$240.968,25	89,24
		TOTAL OBRAS PÚBLICAS Y PROYECTOS	\$0,00	\$270.000,00	\$0,00	\$29.031,75	\$2.349.463,47	\$380.363.431,35	\$240.968,25	89,24
		TOTAL POR DEPENDENCIA	\$0,00	\$270.000,00	\$0,00	\$29.031,75	\$0,00	\$29.031,75	\$240.968,25	89,24
505		CENTRO CONTROL DE CONFIANZA								
	6704	PROTECCION SGA Y ORDEN PUBLICO	\$0,00	\$500.000,00	\$0,00	\$50.000,00	\$0,00	\$50.000,00	\$550.000,00	91,66
		TOTAL OBRAS PÚBLICAS Y PROYECTOS	\$0,00	\$500.000,00	\$0,00	\$50.000,00	\$2.349.463,47	\$380.413.431,35	\$550.000,00	91,66
		TOTAL POR DEPENDENCIA	\$0,00	\$500.000,00	\$0,00	\$50.000,00	\$0,00	\$50.000,00	\$550.000,00	91,66
507		CONGRESO INTAL. SEGUR. PUBLICA								
	6704	PROTECCION SGA Y ORDEN PUBLICO	\$0,00	\$1.500.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.500.000,00	100
		TOTAL OBRAS PÚBLICAS Y PROYECTOS	\$0,00	\$1.500.000,00	\$0,00	\$0,00	\$2.349.463,47	\$380.413.431,35	\$1.500.000,00	100
		TOTAL POR DEPENDENCIA	\$0,00	\$1.500.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.500.000,00	100
		TOTAL POR DIRECCION	\$13.972.503,00	\$16.394.503,00	\$1.627.847,68	\$789.173,87	\$11.354,48	\$2.415.667,07	\$13.978.836,92	85,26
1910		SECRETARIA DE EDUCACION CULTU								
	179	SECRETARIA DE EDUCACION CULTU								
	1103	SUEDIOS TABILARES AL PERSONAL	\$8.454.461,00	\$8.454.461,00	\$1.574.066,17	\$623.511,75	\$868,35	\$2.196.709,57	\$6.257.751,43	74,01
	1301	PRIMA QUINQUENAL	\$605.363,00	\$565.363,00	\$91.546,65	\$26.127,08	\$0,00	\$117.673,73	\$447.689,27	79,18
	1305	PRIMA VACACIONAL Y DOMINICAL	\$288.939,00	\$288.939,00	\$32.908,92	\$8.252,94	\$0,00	\$41.161,36	\$246.777,64	85,45
	1306	GRATIFICACION DE FIN DE AÑO	\$1.175.905,43	\$1.098.433,00	\$1.798,73	\$1.700,38	\$0,00	\$1.998,41	\$906.434,61	99,78
	1317	FONDTACION PRIMA QUINQUENAL	\$53.000,00	\$360.472,00	\$0,00	\$30.315,72	\$270.156,49	\$0,00	\$360.472,01	80,21
	1320	RETRIBUCIONES POR ACTIVIDADES	\$186.487,00	\$186.487,00	\$0,00	\$0,00	\$0,00	\$0,00	\$186.487,00	100
	1401	APORTACIONES AL IMS	\$1.540.716,00	\$1.540.716,00	\$429.179,41	\$39.436,84	\$0,00	\$468.616,25	\$1.072.099,75	69,58
	1403	APORTACIONES PARA LA VIVIENDA	\$1.244.166,00	\$1.244.166,00	\$166.886,22	\$43,00	\$0,00	\$166.886,22	\$1.077.279,78	86,58
	1405	SUEDIOS ADICIONALES	\$41.999,00	\$41.999,00	\$0,00	\$0,00	\$0,00	\$0,00	\$41.999,00	100
	1523	AYUDA PARA DESPESA	\$763.168,00	\$763.168,00	\$138.640,00	\$67.729,70	\$0,00	\$205.869,70	\$557.398,30	73,02
	1530	AYUDA PARA DÍA DE REYES	\$86.041,00	\$86.041,00	\$68.107,54	\$85,39	\$0,00	\$68.192,93	\$17.848,07	20,74
	1531	AYUDA PARA 10 DE MAYO	\$114.722,00	\$114.722,00	\$0,00	\$0,00	\$0,00	\$0,00	\$114.722,00	100
	1536	PERMIO POR FURFUALIDAD	\$907.998,00	\$907.998,00	\$169.121,01	\$66.763,71	\$0,00	\$235.884,72	\$672.113,28	74,02
	1536	PERMIO POR ASISTENCIA	\$907.998,00	\$907.998,00	\$169.121,01	\$66.763,71	\$0,00	\$235.884,72	\$672.113,28	74,02
	1550	SUBSIDIO POR INCAPACIDAD	\$38.309,00	\$38.309,00	\$3.592,71	\$3.724,51	\$0,00	\$7.317,22	\$30.991,78	80,89
	1563	IMPUESTO SOBRE NÓMINAS	\$271.606,00	\$271.606,00	\$35.338,55	\$17.191,31	\$0,00	\$52.529,86	\$219.076,14	80,65
		TOTAL SERVICIOS PERSONALES	\$16.678.878,00	\$16.678.878,00	\$2.969.122,14	\$1.190.943,11	\$2.350.331,82	\$384.572.628,25	\$12.519.681,10	75,06
	2101	MATERIALES Y ÚTILES DE OFICINA	\$94.738,00	\$94.738,00	\$4.371,30	\$4.371,30	\$0,00	\$8.234,40	\$86.466,60	91,24
	2102	MATERIAL DE LIMPIEZA	\$48.000,00	\$48.000,00	\$0,00	\$0,00	\$0,00	\$1.082,80	\$46.917,20	97,70
	2103	MATERIAL DIDÁCTICO Y DE APOYO	\$299.800,00	\$299.800,00	\$13.872,00	\$1.799,00	\$0,00	\$15.671,00	\$284.129,00	94,77
	2105	MATERIALES Y ÚTILES DE IMPRESI	\$18.000,00	\$18.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$18.000,00	100
	2106	MATERIALES Y ÚTILES PARA EL PR	\$64.600,00	\$64.600,00	\$675,66	\$480,00	\$0,00	\$1.155,66	\$63.444,34	98,21
	2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$5.500,00	\$5.500,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.500,00	100
	2201	ALIMENTACION DE PERSONAS	\$57.200,00	\$57.200,00	\$4.485,41	\$489,00	\$0,00	\$4.974,41	\$52.225,59	91,29
	2203	UTENSILIOS PARA EL SERVICIO DE	\$6.000,00	\$6.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$6.000,00	100
	2302	REPARACIONES ACCESORIOS Y HERR	\$6.000,00	\$6.000,00	\$11,01	\$0,00	\$0,00	\$5.988,99	\$9,01	99,81
	2303	REPARACIONES Y ACCESORIOS PARA	\$7.000,00	\$7.000,00	\$0,00	\$729,00	\$0,00	\$729,00	\$6.271,00	89,58
	2401	MATERIALES DE CONSTRUCCION	\$1.000,00	\$1.000,00	\$258,00	\$0,00	\$0,00	\$258,00	\$742,00	74,20
	2402	ESTRUCTURAS Y MANUFACTURAS	\$5.000,00	\$5.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.000,00	100
	2404	MATERIAL ELÉCTRICO	\$5.000,00	\$5.000,00	\$118,00	\$0,00	\$0,00	\$118,00	\$4.882,00	97,64
	2406	MATERIALES COMPL. Y DIVERSOS	\$10.200,00	\$10.200,00	\$631,99	\$2.146,28	\$0,00	\$2.778,27	\$7.421,73	72,76
	2503	MEDICINAS Y PRODUCTOS FARMACÉU	\$3.000,00	\$3.000,00	\$99,50	\$0,00	\$0,00	\$99,50	\$2.900,50	96,68
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$198.882,00	\$198.882,00	\$49.481,57	\$28.183,31	\$0,00	\$77.664,88	\$121.216,52	60,93
	2602	COMBUSTIBLES, LUBRICANTES Y AD	\$29.042,00	\$29.042,00	\$9,00	\$0,00	\$0,00	\$9,00	\$29.033,00	99,89
	2701	UNIFORMES Y BIENOS PARA EL PR	\$50.000,00	\$50.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$50.000,00	100
	2702	MATERIALES Y SUMINISTROS	\$918.962,00	\$918.962,00	\$76.193,12	\$38.246,49	\$2.350.331,82	\$384.687.067,86	\$804.522,39	87,54
	3101	SERVICIO POSTAL Y DE MENSAJERÍ	\$13.560,00	\$13.560,00	\$854,89	\$1.176,15	\$0,00	\$2.031,04	\$11.528,96	85,02
	3402	SERVICIO TELEFÓNICO	\$432.000,00	\$432.000,00	\$55.857,88	\$34.280,56	\$0,00	\$90.138,44	\$341.861,56	79,36
	3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$350.000,00	\$350.000,00	\$25.485,41	\$39.659,50	\$0,00	\$65.144,91	\$284.855,09	81,40
	3105	SERVICIO DE AGUA POTABLE	\$15.000,00	\$15.000,00	\$0,00	\$8.938,00	\$0,00	\$8.938,00	\$6.062,00	40,41
	3106	SERVICIOS DE CONDUCCION DE SEÑ	\$16.000,00	\$16.000,00	\$3.192,00	\$1.595,00	\$0,00	\$4.787,00	\$11.213,00	70,07
	3201	ARRENDAMIENTO DE TERRENOS, EDI	\$806.532,00	\$806.532,00	\$131.911,62	\$65.955,81	\$0,00	\$197.867,43	\$608.664,57	75,46
	3204	ARRENDAMIENTO DE EQUIPO Y BIEN	\$30.000,00	\$30.000,00	\$0,00	\$4.271,22	\$0,00	\$4.271,22	\$25.728,78	85,76
	3302	CONDUCTOS	\$80.000,00	\$80.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$80.000,00	100
	3303	SERV. INFORMATICOS	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	0
	3305	ESTUDIOS E INVESTIGACIONES	\$120.000,00	\$120.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$120.000,00	100
	3402	FILETES Y MANIOBRAS	\$5.000,00	\$5.000,00	\$888,00	\$0,00	\$0,00	\$888,00	\$4.112,00	82,24
	3404	SEGURON	\$270.158,00	\$270.158,00	\$0,00	\$204.576,74	\$0,00	\$204.576,74	\$65.581,26	24,28
	3407	IMPUESTOS Y PUBLICACIONES CP	\$19.092,00	\$19.092,00	\$0,00	\$0,00	\$0,00	\$0,00	\$19.092,00	100
	3411	SERVICIOS DE VIGILANCIA	\$60.000,00	\$160.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$160.000,00	100
	3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$53.100,00	\$53.100,00	\$248,08	\$470,55	\$0,00	\$718,63	\$52.381,37	98,64
	3501	MANTENIMIENTO Y CONSERVACION D	\$15.200,00	\$15.200,00	\$149,50	\$897,00	\$0,00	\$1.046,50	\$14.153,50	93,11
	3502	MANTENIMIENTO Y CONSERVACION P	\$24.000,00	\$24.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$24.000,00	100
	3503	MANTENIMIENTO Y CONSERVACION D	\$269.004,00	\$269.004,00	\$10.950,44	\$19.550,44	\$0,00	\$30.500,88	\$238.453,12	88,65
	3504	MANTENIMIENTO Y CONSERVACION D	\$1.080.000,00	\$977.000,00	\$17.421,51	\$891,72	\$0,00	\$18.313,23	\$958.686,77	98,12
	3505	INSTALACIONES	\$0,00	\$1.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.000,00	100
	3506	SERVICIOS DE LAVANDERIA, LIMPI	\$672.948,00	\$672.948,00	\$0,00	\$50.213,79	\$0,00			

	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$1,000,000.00	\$0.00	\$5,071.50	\$2,350,331.82	\$385,506,983.23	\$994,928.50	99.49
	TOTAL POR DEPENDENCIA	\$0.00	\$1,000,000.00	\$0.00	\$5,071.50	\$0.00	\$5,071.50	\$994,928.50	99.49
407	CONTOS VAMOS A LA ESCUELA								
6706	EDUCACION CULTURA Y DEPORTE	\$0.00	\$14,430,938.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$10,430,938.00	72.28
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$14,430,938.00	\$4,000,000.00	\$0.00	\$2,350,331.82	\$389,506,983.23	\$10,430,938.00	72.28
	TOTAL POR DEPENDENCIA	\$0.00	\$14,430,938.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$10,430,938.00	72.28
408	CONSEJO MUNICIPAL DE BAMB. SOCIAL ED								
6706	EDUCACION CULTURA Y DEPORTE	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$200,000.00	\$0.00	\$0.00	\$2,350,331.82	\$389,506,983.23	\$200,000.00	100
	TOTAL POR DEPENDENCIA	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	100
474	PROG. CONSTRUCCION DE PRESTIOPRCS								
6706	EDUCACION CULTURA Y DEPORTE	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$500,000.00	\$0.00	\$0.00	\$2,350,331.82	\$389,506,983.23	\$500,000.00	100
	TOTAL POR DEPENDENCIA	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	100
475	ESCUELA FIDEM (MANTEN. ESCUELAS)								
6706	EDUCACION CULTURA Y DEPORTE	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$2,350,331.82	\$389,506,983.23	\$1,000,000.00	100
	TOTAL POR DEPENDENCIA	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100
603	PROGRAMA ANIM. DE OBRA (PAOIC/ON								
6201	EDIFICACION	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$2,350,331.82	\$389,506,983.23	\$6,000,000.00	100
	TOTAL POR DEPENDENCIA	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	100
618	PROYECTO								
6201	EDIFICACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
	TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
620	CONSTRUCCION DE ESCUELAS								
6201	EDIFICACION	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$2,350,331.82	\$389,506,983.23	\$5,000,000.00	100
	TOTAL POR DEPENDENCIA	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100
803	PROG. AYUDA DE OBRA (PAO)								
6201	EDIFICACION	\$0.00	\$1,974,670.00	\$0.00	\$175,378.58	\$0.00	\$175,378.58	\$1,799,291.42	91.11
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$1,974,670.00	\$0.00	\$175,378.58	\$2,350,331.82	\$389,682,361.81	\$1,799,291.42	91.11
	TOTAL POR DEPENDENCIA	\$0.00	\$1,974,670.00	\$0.00	\$175,378.58	\$0.00	\$175,378.58	\$1,799,291.42	91.11
862	CONTOS VAMOS A LA ESCUELA								
6706	EDUCACION CULTURA Y DEPORTE	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$2,350,331.82	\$389,682,361.81	\$10,000,000.00	100
	TOTAL POR DEPENDENCIA	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	100
	TOTAL POR DIRECCION	\$39,173,704.00	\$71,911,144.00	\$7,371,740.70	\$1,898,058.11	\$868.35	\$9,268,930.46	\$62,642,213.54	87.11
2010	SECRETARÍA DE ECONOMÍA								
183	SECRETARÍA DE ECONOMÍA								
1103	SUEDIOS TABULARES AL PERSONAL	\$1,019,590.00	\$823,534.00	\$144,370.67	\$6,532.66	\$6.00	\$150,897.33	\$672,636.67	81.67
1306	PRIMA VACACIONAL Y DOMINICAL	\$29,786.00	\$29,786.00	\$4,618.62	\$0.00	\$0.00	\$4,618.62	\$25,167.38	84.49
1306	GRATIFICACION DE FIN DE AÑO	\$127,211.00	\$127,211.00	\$8,402.45	\$0.00	\$0.00	\$8,402.45	\$118,808.55	93.08
1317	LIQUIDACION PRIMA QUINCENAL	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	100
1320	DISTRIBUCIONES POR ACTIVIDADES	\$0.00	\$136,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,056.00	100
1401	APORTACIONES AL IMSS	\$75,252.00	\$75,252.00	\$20,962.08	\$1,926.18	\$0.00	\$22,888.26	\$52,363.74	69.58
1403	APORTACIONES PARA LA VIVIENDA	\$68,994.00	\$68,994.00	\$9,254.68	\$0.00	\$0.00	\$9,254.68	\$59,739.32	86.58
1405	SUEDIOS MÚLTIPLES	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	100
1523	AYUDA PARA DESPESA	\$16,290.00	\$16,290.00	\$2,198.70	\$657.60	\$0.00	\$2,856.30	\$13,433.70	82.46
1530	AYUDA PARA DÍA DE REYES	\$9,308.00	\$9,308.00	\$8,538.62	\$0.00	\$0.00	\$8,538.62	\$879.38	8.26
1531	AYUDA PARA 10 DE MAYO	\$12,411.00	\$12,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,411.00	100
1536	PERMISO POR FIDELIDAD	\$50,804.00	\$50,804.00	\$6,227.62	\$749.32	\$0.00	\$6,976.94	\$43,827.06	86.26
1536	PERMISO POR ASISTENCIA	\$50,804.00	\$50,804.00	\$6,227.62	\$749.32	\$0.00	\$6,976.94	\$43,827.06	86.26
1563	IMPUESTO SOBRE NOMINAS	\$26,322.00	\$26,322.00	\$3,326.62	\$173.66	\$0.00	\$3,500.28	\$22,821.72	86.7
	TOTAL SERVICIOS PERSONALES	\$1,495,173.00	\$1,495,173.00	\$214,788.15	\$10,788.74	\$2,350,331.82	\$389,907,672.70	\$1,269,882.11	84.93
2101	MATERIALES Y ÚTILES DE OFICINA	\$5,000.00	\$5,000.00	\$0.00	\$460.00	\$0.00	\$460.00	\$4,540.00	90.8
2102	MATERIAL DE LIMPIEZA	\$6,000.00	\$6,000.00	\$794.73	\$578.00	\$0.00	\$1,372.73	\$4,627.27	77.13
2103	MATERIAL TÉCNICO Y DE ARROYO	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	100
2105	MATERIALES Y ÚTILES DE IMPRESA	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100
2106	MATERIALES Y ÚTILES PARA EL PER	\$21,600.00	\$21,600.00	\$1,125.19	\$4,924.25	\$0.00	\$6,049.44	\$15,550.56	71.99
2107	MATERIAL DE FOTOGRAFÍA Y CINEMA	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100
2201	ALIMENTACION DE PERSONAS	\$840.00	\$840.00	\$0.00	\$79.00	\$0.00	\$79.00	\$761.00	90.59
2302	REPAACIONES Y ACCESORIOS PARA	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	100
2303	REPAACIONES Y ACCESORIOS PARA	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	100
2503	MEDICINAS Y PRODUCTOS FARMACIA	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	100
2601	COMBUSTIBLES, LUBRICANTES Y AD	\$48,266.00	\$48,266.00	\$15,126.14	\$6,186.54	\$0.00	\$21,312.68	\$26,953.32	55.84
2701	UNIFORMES Y BIENES PARA EL PER	\$7,795.00	\$7,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,795.00	100
3101	TOTAL MANTENIMIENTO Y CONSERVACION	\$29,001.00	\$29,001.00	\$17,045.64	\$12,729.79	\$2,350,331.82	\$389,936,945.83	\$69,016.15	70.43
3101	SERVICIO POSTAL Y DE MENSAJERÍA	\$10,000.00	\$10,000.00	\$333.28	\$333.83	\$0.00	\$665.11	\$9,334.83	93.34
3103	SERVICIO TELEFÓNICO	\$264,000.00	\$264,000.00	\$9,388.20	\$9,489.79	\$0.00	\$44,877.99	\$219,122.01	83
3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$60,000.00	\$60,000.00	\$6,914.00	\$3,583.00	\$0.00	\$10,497.00	\$49,503.00	82.5
3201	AGENDAMIENTO DE TERRENOS, EDIF	\$374,936.00	\$374,936.00	\$60,988.38	\$30,494.04	\$0.00	\$91,482.42	\$283,453.58	75.46
3301	RESERVA NACIONAL	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	100
3302	CAPACITACION	\$8,000.00	\$8,000.00	\$63.00	\$126.00	\$0.00	\$189.00	\$7,811.00	97.63
3310	OTROS SERVICIOS	\$438,828.00	\$438,828.00	\$0.00	\$147,167.70	\$0.00	\$147,167.70	\$291,660.30	72.93
3404	SEGUROS	\$27,543.00	\$27,543.00	\$0.00	\$23,241.28	\$0.00	\$23,241.28	\$4,301.72	15.61
3407	OTROS IMPUESTOS Y DERECHOS	\$12,997.00	\$12,997.00	\$0.00	\$7,269.00	\$0.00	\$7,269.00	\$5,728.00	39.81
3410	DIF EN CAMBIOS	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	100
3411	SERVICIOS DE VIGILANCIA	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	100
3415	SERVICIO DE FOTOGRAFÍA FOTOCO	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	100
3501	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100
3502	MANTENIMIENTO Y CONSERVACION D	\$10,000.00	\$10,000.00	\$425.50	\$0.00	\$0.00	\$425.50	\$9,574.50	85.74
3503	MANTENIMIENTO Y CONSERVACION D	\$99,592.00	\$99,592.00	\$7,321.64	\$4,161.66	\$0.00	\$11,483.30	\$88,108.66	88.45
3504	MANTENIMIENTO Y CONSERVACION D	\$27,000.00	\$27,000.00	\$0.00	\$199.98	\$0.00	\$199.98	\$26,800.02	99.25
3508	MANTENIMIENTO Y CONSERVACION D	\$1,120.00	\$1,120.00	\$887.50	\$0.00	\$0.00	\$887.50	\$234.50	74.33
3602	IMPRESIONES Y PUBLICACIONES OF	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	100
3605	OTROS GASTOS DE DIVULSION E INF	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	100
3701	RESERVA NACIONALES	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$6,621.50	\$0.00	\$58,378.50	89.81
3702	VIAJES NACIONALES	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	100
3704	TRASLADO DE PERSONAL	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	100
3803	CONGRESOS, CONVENCIONES, EXPOS	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	100
3807	GASTOS DE OFICINA	\$21,400.00	\$21,400.00	\$2,269.04	\$1,346.25	\$0.00	\$3,615.29	\$17,784.71	83
3810	GASTOS DE ORGANIZACION	\$80,087.00	\$80,087.00	\$20,119.95	\$6,097.00	\$0.00	\$26,216.95	\$53,867.05	67.26
3811	EVENTOS INSTITUCIONALES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100
3813	GASTOS DE OPERACION DE OFICINA	\$10,000.00	\$10,000.00	\$240.00	\$44.00	\$0.00	\$284.00	\$9,716.00	97.16
	TOTAL SERVICIOS GENERALES	\$1,576,503.00	\$1,681,503.00	\$139,412.56	\$240,193.08	\$2,350,331.82	\$390,316,551.19	\$1,301,897.36	77.42
5100	EQUIPO DE ADMINISTRACION	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100
5204	IMPUESTOS Y DERECHOS DE COMUNIC	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	100
5205	MAQUINARIA Y EQUIPO ELÉCTRICO	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	100
5206	BIENES INFORMÁTICOS	\$22,938.00	\$22,938						

			\$200.00	\$200.00	\$73.00	\$0.00	\$0.00	\$73.00	\$127.00	63.5
2601	COMBUSTIBLES, LUBRICANTES Y AD	\$488,756.00	\$488,756.00	\$99,737.92	\$51,481.69	\$0.00	\$0.00	\$151,219.61	\$337,536.39	69.06
2602	COMBUSTIBLES, LUBRICANTES Y AD	\$148,459.00	\$148,459.00	\$3,060.52	\$728.42	\$0.00	\$0.00	\$3,788.94	\$144,670.06	97.44
2702	FRENDAS DE PROTECCIÓN	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	100
2704	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100
	TOTAL MATERIALES Y SUMINISTROS	\$1,108,857.00	\$1,108,857.00	\$104,549.37	\$53,704.81	\$2,359,836.56	\$399,085,954.65	\$950,002.82	\$950,002.82	85.72
3103	SERVICIO TELEFÓNICO	\$336,000.00	\$336,000.00	\$36,804.95	\$36,450.68	\$0.00	\$0.00	\$73,255.63	\$262,744.37	78.19
3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$250,000.00	\$250,000.00	\$20,676.00	\$16,558.00	\$0.00	\$0.00	\$37,234.00	\$212,766.00	85.1
3102	CAPACITACIÓN	\$50,000.00	\$50,000.00	\$0.00	\$126.00	\$0.00	\$0.00	\$126.00	\$49,874.00	99.62
3404	SEGUROS	\$357,421.00	\$357,421.00	\$0.00	\$243,473.60	\$0.00	\$0.00	\$243,473.60	\$113,947.40	31.88
3407	OTROS IMPUESTOS Y DERECHOS	\$12,218.00	\$12,218.00	\$0.00	\$8,029.00	\$0.00	\$0.00	\$8,029.00	\$4,189.00	34.28
3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$60,000.00	\$60,000.00	\$1,049.00	\$351.00	\$0.00	\$0.00	\$1,400.00	\$58,600.00	97.66
3501	MANTENIMIENTO Y CONSERVACIÓN P	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	100
3502	MANTENIMIENTO Y CONSERVACIÓN D	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	100
3503	MANTENIMIENTO Y CONSERVACIÓN D	\$582,948.00	\$582,948.00	\$66,512.31	\$42,788.10	\$0.00	\$0.00	\$109,300.41	\$473,647.59	81.25
3504	MANTENIMIENTO Y CONSERVACIÓN D	\$5,000.00	\$5,000.00	\$0.00	\$1,360.00	\$0.00	\$0.00	\$1,360.00	\$3,640.00	72.8
3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$280,236.00	\$280,236.00	\$0.00	\$18,259.56	\$0.00	\$0.00	\$18,259.56	\$261,976.44	93.48
3508	MANTENIMIENTO Y CONSERVACIÓN P	\$10,580.00	\$10,580.00	\$9,452.50	\$0.00	\$0.00	\$0.00	\$9,452.50	\$1,127.50	10.65
3602	IMPRESIONES Y PUBLICACIONES OP	\$20,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	100
3605	OTROS GASTOS DE DIFUSIÓN E INF	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	100
3701	PASAJES NACIONALES	\$37,500.00	\$36,500.00	\$1,036.00	\$1,417.00	\$0.00	\$0.00	\$2,453.00	\$34,047.00	93.27
3702	VIÁTICOS NACIONALES	\$26,000.00	\$26,000.00	\$0.00	\$222.00	\$0.00	\$0.00	\$222.00	\$25,778.00	99.14
3801	CONGRESOS, CONVENCIONES, EXPOS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100
3807	GASTOS DE OFICINA	\$14,400.00	\$14,400.00	\$1,359.28	\$1,344.05	\$0.00	\$0.00	\$2,703.33	\$11,696.67	81.22
3810	GASTOS DE ORGANIZACIÓN	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100
3811	EVENTOS INSTITUCIONALES	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	100
	TOTAL SERVICIOS GENERALES	\$2,207,303.00	\$2,207,303.00	\$137,436.04	\$370,378.99	\$2,359,836.56	\$399,593,769.68	\$1,699,487.97	\$76.99	
5206	BIENES INFORMÁTICOS	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	100
	TOTAL BIENES MUEBLES E INMUEBLE	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	100
	TOTAL POR DEPENDENCIA	\$23,097,028.00	\$23,097,028.00	\$3,910,432.73	\$2,270,368.66	\$9,479.74	\$6,171,321.71	\$16,925,706.22	\$73.28	
312	RESTAUR PORTALES CENTRO HISTO	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	100
	TOTAL POR DEPENDENCIA	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	100
352	BICI ESPACIO	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	100
	TOTAL POR DEPENDENCIA	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	100
353	III ETAPA CEN AT'N CIUDAD CASE	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	100
6703	SERV. URBANOS ECOLOG. Y DE MOVIL	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	100
	TOTAL POR DEPENDENCIA	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	100
619	OBRA BICI-ESPACIO	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	100
	TOTAL POR DEPENDENCIA	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	100
827	BICI-ESPACIO	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	100
	TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	100
	TOTAL POR DEPENDENCIA	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	100
	TOTAL POR DIRECCION	\$23,097,028.00	\$77,897,028.00	\$3,910,432.73	\$2,270,368.66	\$9,479.74	\$6,171,321.71	\$71,725,706.22	\$2.07	
2112	MOTILIDAD	\$12,692,580.00	\$12,692,580.00	\$2,219,888.99	\$890,804.93	\$4,404.31	\$3,106,289.61	\$9,586,290.39	\$75.52	
190	SUETOS TABILARES AL PERSONAL	\$881,037.00	\$731,037.00	\$128,611.44	\$52,105.78	\$0.00	\$180,717.22	\$550,319.78	\$75.27	
1305	PRIMA VACACIONAL Y DOMINICAL	\$414,602.00	\$414,602.00	\$63,602.73	\$28,078.54	\$0.00	\$91,681.27	\$322,920.73	\$77.88	
1306	GRATIFICACION POR FIN DE AÑO	\$1,769,636.00	\$1,688,984.00	\$81,652.00	\$1,284.47	\$0.00	\$1,284.47	\$1,687,699.53	\$93.92	
1317	CONDICION PRIMA QUINQUENAL	\$27,000.00	\$257,652.00	\$169,555.44	\$88,097.40	\$0.00	\$257,652.84	\$0.84	\$0.84	
1320	RETRIBUCIONES POR ACTIVIDADES	\$640,726.00	\$640,726.00	\$578,886.77	\$16,827.95	\$0.00	\$595,514.72	\$45,211.28	\$7.05	
1401	APORTACIONES AL IMS	\$1,923,576.00	\$1,923,576.00	\$535,828.29	\$49,236.69	\$0.00	\$585,064.98	\$1,388,517.02	\$69.58	
1403	APORTACIONES PARA LA VIVIENDA	\$1,594,824.00	\$1,594,824.00	\$713,924.77	\$0.00	\$0.00	\$213,324.77	\$1,380,900.23	\$86.58	
1405	SEGUROS MÉDICOS	\$88,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,198.00	100
1523	AYUDA PARA DESPENSA	\$999,572.00	\$999,572.00	\$153,607.50	\$75,252.60	\$0.00	\$228,860.10	\$770,711.90	\$77.1	
1530	AYUDA PARA DÍA DE REYES	\$129,486.00	\$129,486.00	\$95,216.43	\$90.18	\$0.00	\$95,306.61	\$34,179.39	\$26.39	
1531	AYUDA PARA 10 DE MAYO	\$172,647.00	\$172,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,647.00	\$0.00	
1536	AYUDA POR FUNDACIÓN	\$1,400,527.00	\$1,400,527.00	\$243,467.25	\$97,314.93	\$0.00	\$340,882.18	\$1,059,644.81	\$75.47	
1536	SUBSIDIO POR ASISTENCIA	\$1,400,527.00	\$1,400,527.00	\$243,467.25	\$97,314.93	\$0.00	\$340,882.18	\$1,059,644.81	\$75.47	
1550	SUBSIDIO POR INCAPACIDAD	\$94,177.00	\$94,177.00	\$9,008.36	\$5,430.86	\$0.00	\$14,439.22	\$79,737.78	\$84.66	
1553	IMPUESTO SOBRE NÓMINAS	\$412,452.00	\$412,452.00	\$61,724.13	\$25,089.40	\$0.00	\$86,813.53	\$325,638.47	\$78.95	
	TOTAL SERVICIOS PERSONALES	\$24,641,567.00	\$24,641,567.00	\$4,716,586.37	\$1,426,728.66	\$2,364,240.87	\$405,732,680.40	\$18,502,656.28	\$75.08	
2101	MATERIALES Y ÚTILES DE OFICINA	\$55,000.00	\$55,000.00	\$3,439.50	\$2,100.74	\$0.00	\$5,540.24	\$49,459.76	\$89.32	
2102	MATERIAL DE LIMPIEZA	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100
2103	MATERIAL DIDÁCTICO Y DE APOYO	\$5,000.00	\$5,000.00	\$1,799.00	\$70.00	\$0.00	\$1,869.00	\$3,131.00	\$62.62	
2105	MATERIALES Y ÚTILES DE IMPRESI	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
2106	MATERIALES Y ÚTILES PARA EL PR	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	
2107	MATERIAL DE FOTOGRAFÍA Y CINE	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	100
2201	ALIMENTACIÓN DE PERSONAS	\$242,000.00	\$242,000.00	\$21,923.03	\$37,823.14	\$0.00	\$59,046.17	\$222,053.83	\$92.13	
2302	REPARACIONES ACCESORIOS Y HERR	\$20,000.00	\$20,000.00	\$7,382.00	\$391.23	\$0.00	\$7,773.23	\$12,226.77	\$61.13	
2303	REPARACIONES Y ACCESORIOS PARA	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
2401	MATERIALES DE CONSTRUCCIÓN	\$55,000.00	\$55,000.00	\$558.89	\$0.00	\$0.00	\$558.89	\$54,441.11	\$98.88	
2402	ESTRUCTURAS Y MANUFACTURAS	\$170,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$30,000.00	100
2404	MATERIAL ELÉCTRICO	\$90,000.00	\$90,000.00	\$172.50	\$90.00	\$0.00	\$172.50	\$89,827.50	\$99.8	
2406	MATERIALES COMPI. Y DIVERSOS	\$180,000.00	\$210,000.00	\$0.00	\$40,685.50	\$0.00	\$40,685.50	\$169,314.50	\$80.62	
2501	SUSTANCIAS QUÍMICAS	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	
2503	MEDICINAS Y PRODUCTOS FARMACÉ	\$10,000.00	\$10,000.00	\$0.00	\$990.00	\$0.00	\$990.00	\$9,010.00	\$90.1	
2604	MATERIALES ACCESORIOS Y SUMIN	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2607	MATERIAS PRIMAS	\$2,234.00	\$2,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,234.00	\$0.00	
2601	COMBUSTIBLES, LUBRICANTES Y AD	\$795,926.00	\$795,926.00	\$142,894.19	\$47,367.56	\$0.00	\$190,261.75	\$605,664.25	\$76.09	
2602	COMBUSTIBLES, LUBRICANTES Y AD	\$199,002.00	\$199,002.00	\$3,305.64	\$25,529.86	\$0.00	\$28,835.50	\$170,166.50	\$85.5	
2702	FRENDAS DE PROTECCIÓN	\$20,000.00	\$10,000.00	\$885.50	\$0.00	\$0.00	\$885.50	\$9,114.50	\$45.57	
2704	VESTUARIO, UNIFORMES Y BLANCOS	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	
2802	MATERIALES DE SERVICIO PÚBLIC	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
	TOTAL MATERIALES Y SUMINISTROS	\$2,396,162.00	\$2,396,162.00	\$181,662.50	\$155,034.03	\$2,364,240.87	\$406,069,376.91	\$2,059,465.47	\$85.94	
3101	SERVICIO POSTAL Y DE MENSAJERÍ	\$3,000.00	\$13,000.00	\$153.00	\$4,351.00	\$0.00	\$4,504.00	\$8,496.00	\$65.35</	

		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$526,462.00	\$526,462.00	\$476.34	\$424.57	\$0.00	\$800.91	\$545,561.09	99.82	
			TOTAL MATERIALES Y SUMINISTROS	\$1,199,615.00	\$1,199,615.00	\$60,744.06	\$102,333.18	\$2,379,164.68	\$432,487,376.05	\$1,036,537.76	86.4	
		3101	SERVICIO ENERGIA, LR MENSAJERIA	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.44	51.62	
		3103	SERVICIO TELEFONICO	\$312,000.00	\$312,000.00	\$30,086.64	\$31,006.77	\$0.00	\$71,231.43	\$240,766.57	77.16	
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$801,912.00	\$801,912.00	\$131,152.84	\$65,576.42	\$0.00	\$196,729.26	\$605,182.74	75.36	
		3301	ASESORIA	\$1,214,670.00	\$1,284,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284,420.00	100	
		3302	CAPACITACION	\$131,000.00	\$161,000.00	\$1,245.00	\$19,165.00	\$0.00	\$20,410.00	\$140,590.00	87.32	
		3404	SERV. INFORMATICOS	\$270,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	100	
		3310	OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	
		3404	SEGUROS	\$115,367.00	\$115,367.00	\$0.00	\$0.00	\$93,634.66	\$93,634.66	\$21,732.34	18.83	
		3407	OTROS IMPUESTOS Y DERECHOS	\$24,287.00	\$24,287.00	\$0.00	\$0.00	\$13,574.00	\$0.00	\$10,713.00	44.11	
		3409	PATENTES, REGALIAS Y OTROS	\$1,495,982.00	\$1,402,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402,232.00	100	
		3414	SERVICIO DE FOTOGRAFIA, FOTOCO	\$80,000.00	\$80,000.00	\$5,851.48	\$1,451.34	\$0.00	\$7,302.81	\$72,648.62	90.87	
		3501	MANTENIMIENTO Y CONSERVACION D	\$50,000.00	\$72,514.00	\$1,913.60	\$0.00	\$0.00	\$0.00	\$70,600.40	97.21	
		3502	MANTENIMIENTO Y CONSERVACION D	\$37,000.00	\$37,000.00	\$0.00	\$7,193.44	\$0.00	\$7,193.44	\$29,806.56	80.55	
		3503	MANTENIMIENTO Y CONSERVACION D	\$141,504.00	\$141,504.00	\$27,597.55	\$31,102.23	\$0.00	\$58,699.78	\$82,804.22	58.51	
		3504	MANTENIMIENTO Y CONSERVACION D	\$98,000.00	\$98,000.00	\$1,883.70	\$669.26	\$0.00	\$2,552.96	\$95,447.04	97.37	
		3506	INSTALACIONES	\$14,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	100	
		3506	SERVICIOS DE LAVANPERIA, LIMPIE	\$198,792.00	\$198,792.00	\$0.00	\$0.00	\$31,876.04	\$32,047.54	\$166,744.46	83.87	
		3508	MANTENIMIENTO Y CONSERVACION D	\$20,072.00	\$15,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,072.00	100	
		3602	IMPRESIONES Y PUBLICACIONES OF	\$190,000.00	\$190,000.00	\$8,602.00	\$3,570.75	\$0.00	\$12,172.75	\$177,827.25	93.59	
		3605	OTROS GASTOS DE DIFUSION E INF	\$80,000.00	\$2,404.00	\$0.00	\$2,403.50	\$0.00	\$2,403.50	\$0.50	0.02	
		3701	PASAJES NACIONALES	\$40,000.00	\$80,000.00	\$663.00	\$8,078.31	\$0.00	\$8,741.31	\$71,258.69	89.07	
		3702	VIAJES NACIONALES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$2,000.00	\$8,927.00	\$0.00	\$5,071.50	\$0.00	\$5,071.50	\$3,855.50	43.18	
		3807	GASTOS DE OFICINA	\$57,000.00	\$57,000.00	\$6,640.06	\$6,640.43	\$0.00	\$13,280.49	\$43,719.51	76.68	
		3810	GASTOS DE ORGANIZACION	\$40,000.00	\$31,609.34	\$3,851.01	\$0.00	\$0.00	\$3,851.01	\$27,758.33	69.37	
		3811	EVENTOS INSTITUCIONALES	\$24,000.00	\$83,659.00	\$2,942.50	\$12,911.95	\$0.00	\$15,854.45	\$67,804.55	98.06	
		3813	GASTOS DE OPERACION DE OFICINA	\$80,000.00	\$80,000.00	\$1,248.00	\$0.00	\$0.00	\$0.00	\$78,752.00	98.48	
		3902	SERVICIOS MEDICOS	\$38,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	100	
			TOTAL SERVICIOS GENERALES	\$6,366,586.00	\$6,434,100.00	\$261,800.72	\$346,010.68	\$2,379,164.68	\$433,095,187.45	\$5,824,288.60	90.55	
		4104	BECAS	\$500,000.00	\$500,000.00	\$5,477.22	\$13,425.00	\$0.00	\$18,902.22	\$481,097.78	96.21	
			TOTAL AYUDAS Y TRANSFERENCIAS	\$500,000.00	\$500,000.00	\$5,477.22	\$13,425.00	\$2,379,164.68	\$433,114,089.67	\$481,097.78	96.21	
		5101	MOTOS	\$241,000.00	\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,000.00	100	
		5102	EQUIPO DE ADMINISTRACION	\$23,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	100	
		5205	MAQUINARIA Y EQUIPO ELECTRICO	\$0.00	\$5,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,175.00	0	
		5206	BIENES INFORMATICOS	\$180,100.00	\$244,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,925.00	100	
		5301	VEHICULOS Y EQUIPO DE TRANSPOR	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	100	
			TOTAL BIENES MUEBLES E INMUEBLE	\$544,100.00	\$544,100.00	\$0.00	\$0.00	\$5,175.00	\$2,379,164.68	\$433,119,264.67	\$539,925.00	99.04
			TOTAL POR DEPENDENCIA	\$36,173,421.00	\$36,238,805.00	\$4,890,573.13	\$2,527,955.13	\$12,301.59	\$7,406,226.67	\$28,832,578.33	79.56	
		508	SRIA DESARROLLO INSTITUCIONAL	\$0.00	\$0.00	\$0.00	\$22,851.72	\$0.00	\$22,851.72	\$1,976,148.28	98.8	
		5709	DES INSTITUCIONAL Y TECNOLOGIA	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100	
			TOTAL OBRAS PUBLICAS Y PROYECTOS	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100	
			TOTAL POR DEPENDENCIA	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100	
			TOTAL POR DIRECCION	\$38,173,421.00	\$38,238,805.00	\$4,890,573.13	\$2,551,806.85	\$12,301.59	\$7,429,078.39	\$30,808,726.61	80.56	
		2510	RESPONSABILIDADES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	
		206	RESPONSABILIDADES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	
		1316	LIQUIDACIONES POR INDEMNIZACION	\$23,000.000.00	\$23,000,000.00	\$2,490,751.06	\$2,342,430.01	\$216,616.26	\$4,616,564.11	\$18,383,435.89	79.92	
		1405	SEGUROS MULTIPLES	\$123,148.00	\$123,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,148.00	100	
		1506	LIBRARIAS	\$1,297,889.00	\$1,297,889.00	\$154,169.60	\$74,817.60	\$0.00	\$228,987.20	\$1,068,901.80	82.35	
		1508	PREVISIONES PARA EL SISTEMA D	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	100	
		1515	PRESTACIONES SINDICIALES	\$4,732,636.00	\$4,732,636.00	\$344,737.30	\$208,683.90	\$0.00	\$553,421.20	\$4,179,214.80	88.3	
		1516	AYUDAS PARA GASTOS DE DEFUNCIO	\$239,607.00	\$239,607.00	\$48,181.50	\$53,790.75	\$0.00	\$137,971.25	\$101,635.75	42.41	
		1564	IMPUESTO SOBRE NOMINAS POR HON	\$332,418.00	\$332,418.00	\$118,118.66	\$106,250.28	\$106.50	\$190,252.44	\$142,165.56	42.76	
			TOTAL SERVICIOS PERSONALES	\$30,556,420.00	\$32,556,420.00	\$3,195,884.24	\$2,751,962.54	\$2,595,888.14	\$438,970,313.53	\$26,829,222.80	82.4	
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$7,294,568.00	\$7,195,868.00	\$288.00	\$11,354.48	\$0.00	\$0.00	\$7,184,513.52	98.83	
			TOTAL MATERIALES Y SUMINISTROS	\$7,294,568.00	\$7,195,868.00	\$288.00	\$11,354.48	\$2,595,888.14	\$438,881,956.07	\$7,184,513.52	98.83	
		3103	SERVICIO TELEFONICO	\$216,000.00	\$216,000.00	\$10,000.00	\$12,388.00	\$0.00	\$13,388.00	\$202,612.00	85.46	
		3104	SERVICIO DE ENERGIA ELECTRICA	\$3,181,721.00	\$3,181,721.00	\$272,184.00	\$212,582.00	\$0.00	\$484,766.00	\$2,696,935.00	85.81	
		3105	SERVICIO DE TRAMITES Y EXPOS	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	100	
		3106	SERVICIOS DE CONDUCCION DE SER	\$0.00	\$4,187,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,187,578.00	100	
		3110	DIFERENCIAS DE AJUSTEADO PUBLI	\$2,600,000.00	\$2,600,000.00	\$156,906.14	\$17,881.87	\$0.00	\$174,788.01	\$2,425,211.99	93.27	
		3206	OTROS ARRENDAMIENTOS	\$0.00	\$3,500.00	\$0.00	\$3,496.37	\$0.00	\$3,496.37	\$3.63	0.1	
		3301	ASESORIA	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	100	
		3302	CAPACITACION	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	100	
		3303	SERV. INFORMATICOS	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	100	
		3305	ESTUDIOS E INVESTIGACIONES	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00	100	
		3403	SERVICIOS BANCARIOS	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	100	
		3404	SEGUROS	\$1,097,241.00	\$1,097,241.00	\$14,098.14	\$46,177.00	\$0.00	\$60,275.14	\$1,036,965.86	94.5	
		3407	OTROS IMPUESTOS Y DERECHOS	\$1,197,210.00	\$1,197,210.00	\$303,044.54	\$0.00	\$0.00	\$303,044.54	\$894,165.46	74.68	
		3502	MANTENIMIENTO Y CONSERVACION D	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	100	
		3503	MANTENIMIENTO Y CONSERVACION D	\$546,600.00	\$546,600.00	\$416.30	\$0.00	\$0.00	\$416.30	\$546,183.70	99.92	
		3504	MANTENIMIENTO Y CONSERVACION D	\$2,400,000.00	\$3,109,263.00	\$496,504.36	\$690,998.80	\$0.00	\$1,187,503.16	\$1,921,759.84	61.8	
		3506	SERVICIOS DE LAVANPERIA, LIMPIE	\$231,120.00	\$231,120.00	\$104.50	\$18,214.88	\$0.00	\$18,319.38	\$212,800.62	92.07	
		3508	MANTENIMIENTO Y CONSERVACION D	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	100	
		3705	PASAJES INTERNACIONALES	\$139,355.00	\$139,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,355.00	100	
		3706	VIAJES EN EL EXTRANJERO	\$135,000.00	\$127,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,956.00	100	
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$3,010,298.00	\$2,710,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710,298.00	100	
			TOTAL SERVICIOS GENERALES	\$15,790,545.00	\$21,784,842.00	\$1,253,456.02	\$1,016,739.01	\$2,595,888.14	\$441,151,150.10	\$19,514,847.97	89.58	
		4101	GASTOS DE TRAMITES Y EXPOS	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	100	
			TOTAL AYUDAS Y TRANSFERENCIAS	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$2,595,888.14	\$441,151,150.10	\$500,000.00	100	
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	
			TOTAL BIENES MUEBLES E INMUEBLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	
		7210	DIFERENCIAS FISCALES	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100	
			TOTAL OTRAS APORTACIONES Y EGRO	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.		

5010		TOTAL POR DIRECCION	\$10,875,352.00	\$16,100,000.00	\$1,812,558.00	\$906,279.00	\$0.00	\$2,718,837.00	\$13,381,163.00	83.11
	243	PATRONATO DE BOMBEROS								
	4301	TRANSFERENCIAS PARA LA ASISTEN	\$20,061,776.00	\$20,061,776.00	\$2,950,033.86	\$991,605.93	\$0.00	\$3,941,639.79	\$16,120,136.21	80.35
		TOTAL AYUDAS Y TRANSFERENCIAS	\$20,061,776.00	\$20,061,776.00	\$2,950,033.86	\$991,605.93	\$2,601,894.94	\$459,860,428.64	\$16,120,136.21	80.35
		TOTAL POR DEPENDENCIA	\$20,061,776.00	\$20,061,776.00	\$2,950,033.86	\$991,605.93	\$0.00	\$3,941,639.79	\$16,120,136.21	80.35
		TOTAL POR DIRECCION	\$20,061,776.00	\$20,061,776.00	\$2,950,033.86	\$991,605.93	\$0.00	\$3,941,639.79	\$16,120,136.21	80.35
5011		COMISION MUNICIPAL DE DEPORTE								
	220	COMISION MUNICIPAL DE DEPORTE								
	4302	TRANSFERENCIAS PARA LA PROMOCI	\$13,488,492.00	\$13,488,492.00	\$2,248,081.66	\$1,124,040.83	\$0.00	\$3,372,122.49	\$10,116,369.51	75
		TOTAL AYUDAS Y TRANSFERENCIAS	\$13,488,492.00	\$13,488,492.00	\$2,248,081.66	\$1,124,040.83	\$2,601,894.94	\$463,222,551.13	\$10,116,369.51	75
		TOTAL POR DEPENDENCIA	\$13,488,492.00	\$13,488,492.00	\$2,248,081.66	\$1,124,040.83	\$0.00	\$3,372,122.49	\$10,116,369.51	75
	326	REHA. INS. DEP. CONTY. CONADE-CEBAT								
	6201	EDIFICACION	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,601,894.94	\$463,222,551.13	\$2,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100
	825	INFRAESTR. DEPORT. CEBAT 2008								
	6201	EDIFICACION	\$0.00	\$8,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	50
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$8,000,000.00	\$4,000,000.00	\$0.00	\$2,601,894.94	\$467,222,551.13	\$4,000,000.00	50
		TOTAL POR DEPENDENCIA	\$0.00	\$8,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	50
	960	REHAB. INST. DEPOR. CONADE Y CEBA								
	6706	EDUCACION CULTURA Y DEPORTE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	0
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$2,601,894.94	\$469,222,551.13	\$0.00	0
		TOTAL POR DEPENDENCIA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	0
		TOTAL POR DIRECCION	\$13,488,492.00	\$24,488,492.00	\$7,248,081.66	\$1,124,040.83	\$0.00	\$8,372,122.49	\$16,116,369.51	65.81
5012		DEF - LEON								
	221	DEF - LEON								
	4301	TRANSFERENCIAS PARA LA ASISTEN	\$51,768,101.00	\$52,598,498.00	\$8,628,016.00	\$5,144,405.00	\$0.00	\$13,772,421.00	\$38,826,077.00	73.81
		TOTAL AYUDAS Y TRANSFERENCIAS	\$51,768,101.00	\$52,598,498.00	\$8,628,016.00	\$5,144,405.00	\$2,601,894.94	\$482,004,972.13	\$38,826,077.00	73.81
		TOTAL POR DEPENDENCIA	\$51,768,101.00	\$52,598,498.00	\$8,628,016.00	\$5,144,405.00	\$0.00	\$13,772,421.00	\$38,826,077.00	73.81
	326	PROGRAMAS SOCIALES								
	6201	EDIFICACION	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$2,601,894.94	\$482,004,972.13	\$1,500,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	100
	492	PROGRAMAS SOCIALES								
	6702	SERV. Y APOYOS COMUNITARIOS	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$2,601,894.94	\$482,004,972.13	\$4,400,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$4,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400,000.00	100
		TOTAL POR DIRECCION	\$51,768,101.00	\$58,498,498.00	\$8,628,016.00	\$5,144,405.00	\$0.00	\$13,772,421.00	\$44,726,077.00	76.45
5013		PATRONATO EXPLORA								
	222	PATRONATO EXPLORA								
	4302	TRANSFERENCIAS PARA LA PROMOCI	\$12,727,056.00	\$12,727,056.00	\$2,121,175.95	\$1,060,587.98	\$0.00	\$3,181,763.94	\$9,545,292.06	75
		TOTAL AYUDAS Y TRANSFERENCIAS	\$12,727,056.00	\$12,727,056.00	\$2,121,175.95	\$1,060,587.98	\$2,601,894.94	\$485,186,736.07	\$9,545,292.06	75
		TOTAL POR DEPENDENCIA	\$12,727,056.00	\$12,727,056.00	\$2,121,175.95	\$1,060,587.98	\$0.00	\$3,181,763.94	\$9,545,292.06	75
		TOTAL POR DIRECCION	\$12,727,056.00	\$12,727,056.00	\$2,121,175.95	\$1,060,587.98	\$0.00	\$3,181,763.94	\$9,545,292.06	75
5015		PATRONATO FERIA ESTATAL LEON Y								
	327	CENTRO RESPECT. FERIA DE LEON								
	6201	EDIFICACION	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	0
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$2,601,894.94	\$492,686,736.07	\$0.00	0
		TOTAL POR DEPENDENCIA	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	0
	817	CENTRO DE ESPECTACULOS FERIA								
	6201	EDIFICACION	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	0
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$2,601,894.94	\$512,686,736.07	\$0.00	0
		TOTAL POR DEPENDENCIA	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	0
		TOTAL POR DIRECCION	\$0.00	\$27,500,000.00	\$0.00	\$27,500,000.00	\$0.00	\$27,500,000.00	\$0.00	0
5017		INSTITUTO MUNICIPAL DE VIVIEND								
	226	INSTITUTO MUNICIPAL DE VIVIEND								
	4303	TRANSFERENCIAS PARA LA PLANEAM	\$40,439,974.00	\$47,939,974.00	\$6,739,995.62	\$10,869,997.81	\$0.00	\$17,609,993.43	\$30,329,980.57	63.26
		TOTAL AYUDAS Y TRANSFERENCIAS	\$40,439,974.00	\$47,939,974.00	\$6,739,995.62	\$10,869,997.81	\$2,601,894.94	\$530,296,729.50	\$30,329,980.57	63.26
		TOTAL POR DEPENDENCIA	\$40,439,974.00	\$47,939,974.00	\$6,739,995.62	\$10,869,997.81	\$0.00	\$17,609,993.43	\$30,329,980.57	63.26
	318	OBRA-PROG. VIVIENDA POPULAR								
	6201	EDIFICACION	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$2,601,894.94	\$530,296,729.50	\$5,000,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100
		TOTAL POR DIRECCION	\$40,439,974.00	\$52,939,974.00	\$6,739,995.62	\$10,869,997.81	\$0.00	\$17,609,993.43	\$35,329,980.57	66.73
5018		INSTITUTO CULTURAL DE LEON								
	227	INSTITUTO CULTURAL DE LEON								
	4302	TRANSFERENCIAS PARA LA PROMOCI	\$30,964,008.00	\$30,964,008.00	\$3,293,686.00	\$1,646,843.00	\$0.00	\$4,940,529.00	\$26,023,479.00	84.04
		TOTAL AYUDAS Y TRANSFERENCIAS	\$30,964,008.00	\$30,964,008.00	\$3,293,686.00	\$1,646,843.00	\$2,601,894.94	\$535,227,258.50	\$26,023,479.00	84.04
		TOTAL POR DEPENDENCIA	\$30,964,008.00	\$30,964,008.00	\$3,293,686.00	\$1,646,843.00	\$0.00	\$4,940,529.00	\$26,023,479.00	84.04
	353	OBRA INSTITUTO CULTURAL DE LEO								
	6201	EDIFICACION	\$400,000.00	\$4,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$400,000.00	\$4,400,000.00	\$0.00	\$0.00	\$2,601,894.94	\$535,227,258.50	\$4,400,000.00	100
		TOTAL POR DEPENDENCIA	\$400,000.00	\$4,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400,000.00	100
	487	INSTITUTO DE LA CULTURA								
	6706	EDUCACION CULTURA Y DEPORTE	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$2,601,894.94	\$535,227,258.50	\$600,000.00	100
		TOTAL POR DEPENDENCIA	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	100
		TOTAL POR DIRECCION	\$31,964,008.00	\$35,964,008.00	\$3,293,686.00	\$1,646,843.00	\$0.00	\$4,940,529.00	\$31,023,479.00	86.26
5019		INSTITUTO MUNICIPAL DE LA MUJE								
	228	INSTITUTO MUNICIPAL DE LA MUJE								
	4301	TRANSFERENCIAS PARA LA ASISTEN	\$2,043,306.00	\$2,043,306.00	\$340,551.04	\$170,275.52	\$0.00	\$510,826.56	\$1,532,479.44	74.99
		TOTAL AYUDAS Y TRANSFERENCIAS	\$2,043,306.00	\$2,043,306.00	\$340,551.04	\$170,275.52	\$2,601,894.94	\$535,748,085.06	\$1,532,479.44	74.99
		TOTAL POR DEPENDENCIA	\$2,043,306.00	\$2,043,306.00	\$340,551.04	\$170,275.52	\$0.00	\$510,826.56	\$1,532,479.44	74.99
		TOTAL POR DIRECCION	\$2,043,306.00	\$2,043,306.00	\$340,551.04	\$170,275.52	\$0.00	\$510,826.56	\$1,532,479.44	74.99
5021		PATRONATO DEL PARQUE ZOOLOGICO								
	230	PATRONATO DEL PARQUE ZOOLOGICO								
	4302	TRANSFERENCIAS PARA LA PROMOCI	\$8,820,592.00	\$8,820,592.00	\$1,470,098.34	\$1,470,098.68	\$0.00	\$2,940,197.02	\$5,880,394.98	66.66
		TOTAL AYUDAS Y TRANSFERENCIAS	\$8,820,592.00	\$8,820,592.00	\$1,470,098.34	\$1,470,098.68	\$2,601,894.94	\$538,688,282.06	\$5,880,394.98	66.66
		TOTAL POR DEPENDENCIA	\$8,820,592.00	\$8,820,592.00	\$1,470,098.34	\$1,470,098.68	\$0.00	\$2,940,197.02	\$5,880,394.98	66.66
		TOTAL POR DIRECCION	\$8,820,592.00	\$8,820,592.00	\$1,470,098.34	\$1,470,098.68	\$0.00	\$2,940,197.02	\$5,880,394.98	66.66
5050		PROMOTIVISTICA								
	235	PROMOTIVISTICA								
	7103	ABORTACIONES A FIDEICOMISOS PA	\$1,890,241.00	\$1,890,241.00	\$315,040.00	\$157,520.00	\$0.00	\$472,560.00	\$1,417,681.00	75
		TOTAL OTRAS ABORTACIONES Y EROG	\$1,890,241.00	\$1,890,241.00	\$315,040.00	\$157,520.00	\$2,601,894.94	\$539,160,842.08	\$1,417,681.00	75
		TOTAL POR DEPENDENCIA	\$1,890,241.00	\$1,890,241.00	\$315,040.00	\$157,520.00	\$0.00	\$472,560.00	\$1,417,681.00	75
		TOTAL POR DIRECCION	\$1,890,241.00	\$1,890,241.00	\$315,040.00	\$157,520.00	\$0.00	\$472,560.00	\$1,417,681.00	75
5051		FIDOC								

		TOTAL OBRA PÚBLICA Y PROYECTOS	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$2,701,862.24	\$541,448,823.85	\$300,000.00	100
		TOTAL POR DEPENDENCIA	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	100
510		PROG MANTO CASA DE JUVENTUD								
	6702	SERV. Y APOYOS COMUNITARIOS	\$100,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$100,000.00	\$400,000.00	\$0.00	\$0.00	\$2,701,862.24	\$541,448,823.85	\$400,000.00	100
		TOTAL POR DEPENDENCIA	\$100,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	100
		TOTAL POR DIRECCION	\$7,318,205.00	\$7,618,205.00	\$1,153,034.00	\$576,517.00	\$0.00	\$1,729,551.00	\$5,888,654.00	77.29
5053		PATRONATO DEL PARQUE ECOLOGICO								
	238	PATRONATO DEL PARQUE ECOLOGICO								
	7102	APORTACIONES A FIDICOMISOS PA	\$3,834,178.00	\$3,834,178.00	\$639,029.68	\$319,514.84	\$0.00	\$958,544.52	\$2,875,633.48	74.39
		TOTAL OTRAS APORTACIONES Y EROG	\$3,834,178.00	\$3,834,178.00	\$639,029.68	\$319,514.84	\$2,701,862.24	\$542,407,368.37	\$2,875,633.48	74.99
		TOTAL POR DEPENDENCIA	\$3,834,178.00	\$3,834,178.00	\$639,029.68	\$319,514.84	\$0.00	\$958,544.52	\$2,875,633.48	74.99
351		OBRA PARQUE METROPOLITANO								
	6201	EDIFICACION	\$759,000.00	\$759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$759,000.00	\$759,000.00	\$0.00	\$0.00	\$2,701,862.24	\$542,407,368.37	\$759,000.00	100
		TOTAL POR DEPENDENCIA	\$759,000.00	\$759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759,000.00	100
		TOTAL POR DIRECCION	\$4,592,178.00	\$4,592,178.00	\$639,029.68	\$319,514.84	\$0.00	\$958,544.52	\$3,624,633.48	79.13
5054		FIDAPIM								
	239	FIDAPIM								
	7101	APORTACIONES A FIDICOMISOS PA	\$3,751,052.00	\$3,778,979.00	\$381,066.77	\$207,382.66	\$0.00	\$588,449.43	\$3,190,529.57	84.42
		TOTAL OTRAS APORTACIONES Y EROG	\$3,751,052.00	\$3,778,979.00	\$381,066.77	\$207,382.66	\$2,701,862.24	\$542,995,817.80	\$3,190,529.57	84.42
		TOTAL POR DEPENDENCIA	\$3,751,052.00	\$3,778,979.00	\$381,066.77	\$207,382.66	\$0.00	\$588,449.43	\$3,190,529.57	84.42
		TOTAL POR DIRECCION	\$3,751,052.00	\$3,778,979.00	\$381,066.77	\$207,382.66	\$0.00	\$588,449.43	\$3,190,529.57	84.42
5055		AGRODOCA								
	240	AGRODOCA								
	7102	APORTACIONES A FIDICOMISOS PA	\$1,366,906.00	\$1,595,202.00	\$456,114.16	\$227,817.98	\$0.00	\$683,932.14	\$911,269.86	57.12
		TOTAL OTRAS APORTACIONES Y EROG	\$1,366,906.00	\$1,595,202.00	\$456,114.16	\$227,817.98	\$2,701,862.24	\$543,679,749.91	\$911,269.86	57.12
		TOTAL POR DEPENDENCIA	\$1,366,906.00	\$1,595,202.00	\$456,114.16	\$227,817.98	\$0.00	\$683,932.14	\$911,269.86	57.12
		TOTAL POR DIRECCION	\$1,366,906.00	\$1,595,202.00	\$456,114.16	\$227,817.98	\$0.00	\$683,932.14	\$911,269.86	57.12
5056		MUSRO DE LA CIUDAD								
	241	MUSRO DE LA CIUDAD								
	7102	APORTACIONES A FIDICOMISOS PA	\$2,280,333.00	\$2,280,333.00	\$380,055.47	\$190,027.72	\$0.00	\$570,083.19	\$1,710,249.81	75
		TOTAL OTRAS APORTACIONES Y EROG	\$2,280,333.00	\$2,280,333.00	\$380,055.47	\$190,027.72	\$2,701,862.24	\$544,249,833.13	\$1,710,249.81	75
		TOTAL POR DEPENDENCIA	\$2,280,333.00	\$2,280,333.00	\$380,055.47	\$190,027.72	\$0.00	\$570,083.19	\$1,710,249.81	75
332		MUSRO DE LA CIUDAD								
	6201	EDIFICACION	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	100
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$2,701,862.24	\$544,249,833.13	\$3,600,000.00	100
		TOTAL POR DEPENDENCIA	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	100
		TOTAL POR DIRECCION	\$2,280,333.00	\$5,880,333.00	\$380,055.47	\$190,027.72	\$0.00	\$570,083.19	\$5,310,249.81	90.3
		TOTAL GENERAL.....	\$2,080,595,559.00	\$3,076,659,530.00	\$332,236,326.52	\$214,715,368.85	\$2,701,862.24	\$544,249,833.13	\$2,532,409,696.87	82.31
		SALIDAS								
		AMORTIZACION DEUDA PÚBLICA	\$0.00	\$0.00	\$13,443,129.50	\$6,721,564.75	\$0.00	\$20,164,694.25	\$0.00	0
		AMORTIZO DE PARTICIPACIONES 2008	125,000,000.00	125,000,000.00	125,000,000.00	0.00	0.00	\$125,000,000.00	\$0.00	0
		SALIDAS DEUDA PÚBLICA	0.00	105,332,095.00	0.00	0.00	0.00	\$105,332,095.00	\$0.00	0
		TOTAL GRUPO =====>	\$125,000,000.00	\$230,332,095.00	\$138,443,129.50	\$6,721,564.75	\$0.00	\$250,496,789.25	\$0.00	0
		TOTAL EGRESOS PPTAL.	\$2,205,595,559.00	\$3,306,991,625.00	\$470,679,456.02	\$221,436,933.60	\$2,701,862.24	\$794,746,622.38	\$2,532,409,696.87	0
		EXCEDENTE DE INGRESOS SOBRE EGRESOS	-\$10.00	-\$36.75	\$404,479,053.86	-\$214,093,701.71	\$184,288,274.37	\$378,834,016.72	-\$148,501,958.47	0

L.A.E. VICENTE GUERRERO REYNOSO

L.A.E. FRANCISCO JAVIER GONZÁLEZ ÁLVAREZ

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

PROF. LETICIA VILLEGAS NAVA

COMISIONADA DE HACIENDA



ESTADO DE SITUACION FINANCIERA

H. AYUNTAMIENTO DE LEON

ESTADO DE SITUACION FINANCIERA AL 31/ MARZO /2009

ACTIVO		PASIVO	
CIRCULANTE		A CORTO PLAZO	
FONDO FIJO	620,800.00	PROVEEDORES	825,535.86
BANCOS		ACREEDORES DIVERSOS	12,495,291.85
CUENTA CORRIENTE	136,155,055.68	IMPUESTOS Y DERECHOS POR PAGAR	8,144,779.22
INVERSIONES		OTROS PASIVOS	489,206,473.71
CUENTA CORRIENTE	818,451,955.10		
CUENTAS POR COBRAR	83,806,994.91	SUMA PASIVO A CORTO PLAZO	510,672,080.64
GASTOS POR APLICAR	3,367,832.46		
ANTICIPO A CONTRATISTAS	10,109,993.43	A LARGO PLAZO	
ALMACÉN	7,063,878.21	DEUDA PÚBLICA	394,471,570.15
SUMA DE ACTIVO CIRCULANTE	\$1,059,576,509.79	SUMA DE PASIVO A LARGO PLAZO	394,471,570.15
		SUMA TOTAL DE PASIVO	905,143,650.79
NO CIRCULANTE		PATRIMONIO	
BIENES MUEBLES	1,052,410,842.41	NO RESTRINGIDO	504,366.42
DEPÓSITOS EN GARANTÍA	2,743,341.56	TEMPORALMENTE RESTRINGIDO	1,209,082,676.55
		PERMANENTEMENTE RESTRINGIDO	0.00
SUMA DE ACTIVO NO CIRCULANTE	1,055,154,183.97	SUMA TOTAL DE PATRIMONIO	1,209,587,042.97
SUMA TOTAL DE ACTIVO	2,114,730,693.76	SUMA TOTAL DE PASIVO Y PATRIMONIO	2,114,730,693.76

L.A.E. VICENTE GUERRERO REYNOSO

L.A.E. FRANCISCO JAVIER GONZÁLEZ ÁLVAREZ

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

PROF. LETICIA VILLEGAS NAVA

COMISIONADA DE HACIENDA



ESTADO DEL GASTO PRESUPUESTAL PROGRAMATICO

MUNICIPIO DE LEON, GTO.
ESTADO DEL GASTO PRESUPUESTAL PROGRAMATICO
CORRESPONDIENTE AL DIA 31 DE MARZO DE 2009
(AVANCE FINANCIERO)

UR	PRG	PROYECTO	DESCRIPCION	PRESUPUESTO AUTORIZADO	EJERCIDO MENSUAL	EJERCIDO ACUMULADO	PRESUPUESTO POR EJERCER
1010			SINDICOS				
	101		SINDICOS				
		1101	REMUNERACIONES A MIEMBROS DEL	\$1,203,162.00	\$86,496.12	\$302,736.42	\$900,425.58
		1305	PRIMA VACACIONAL Y DOMINICAL	\$39,665.00	\$0.00	\$0.00	\$39,665.00
		1306	GRATIFICACION DE FIN DE AÑO	\$135,520.00	\$0.00	\$0.00	\$135,520.00
		1401	APORTACIONES AL IMSS	\$118,080.00	\$3,022.43	\$35,914.61	\$82,165.39
		1403	APORTACIONES PARA LA VIVIENDA	\$111,756.00	\$0.00	\$14,990.35	\$96,765.65
		1405	SEGUROS MULTIPLES	\$52,939.00	\$0.00	\$12,306.00	\$40,633.00
		1410	FONDO DE ASISTENCIA SOCIAL	\$209,582.00	\$0.00	\$0.00	\$209,582.00
		1502	FONDO DE AHORRO PARA EL RETIRO	\$299,442.00	\$6,928.00	\$20,784.00	\$278,658.00
		1530	AYUDA PARA DIA DE REYES	\$9,916.00	\$0.00	\$9,267.44	\$648.56
		1531	AYUDA PARA 10 DE MAYO	\$13,221.00	\$0.00	\$0.00	\$13,221.00
		1563	IMPUESTO SOBRE NOMINAS	\$28,031.00	\$0.00	\$185.35	\$27,845.65
			TOTAL SERVICIOS PERSONALES	\$2,221,314.00	\$96,446.55	\$396,184.17	\$1,825,129.83
		2101	MATERIALES Y UTILES DE OFICINA	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2105	MATERIALES Y UTILES DE IMPRESI	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2106	MATERIALES Y UTILES PARA EL PR	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$91,550.00	\$18,310.50	\$27,465.75	\$64,084.25
			TOTAL MATERIALES Y SUMINISTROS	\$101,050.00	\$18,310.50	\$27,465.75	\$73,584.25
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$1,200.00	\$0.00	\$0.00	\$1,200.00
		3103	SERVICIO TELEFONICO	\$60,000.00	\$920.83	\$13,513.00	\$46,487.00
		3104	SERVICIO DE ENERGIA ELÉCTRICA	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3302	CAPACITACIÓN	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3410	DIF. EN CAMBIOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3701	PASAJES NACIONALES	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3702	VIÁTICOS NACIONALES	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		3705	PASAJES INTERNACIONALES	\$29,354.00	\$0.00	\$0.00	\$29,354.00
		3706	VIÁTICOS EN EL EXTRANJERO	\$35,000.00	\$0.00	\$0.00	\$35,000.00
		3802	GASTOS MENORES	\$321,000.00	\$25,000.00	\$75,000.00	\$246,000.00
		3807	GASTOS DE OFICINA	\$15,000.00	\$0.00	\$0.00	\$15,000.00
			TOTAL SERVICIOS GENERALES	\$572,554.00	\$25,920.83	\$88,513.00	\$484,041.00
			TOTAL POR DEPENDENCIA	\$2,894,918.00	\$140,677.88	\$512,162.92	\$2,382,755.08
1010			TOTAL POR DIRECCION	\$2,894,918.00	\$140,677.88	\$512,162.92	\$2,382,755.08
1011			REGIDORES				
	102		REGIDORES				
		1101	REMUNERACIONES A MIEMBROS DEL	\$6,698,872.00	\$481,586.64	\$1,685,553.24	\$5,013,318.76
		1305	PRIMA VACACIONAL Y DOMINICAL	\$176,672.00	\$0.00	\$0.00	\$176,672.00
		1306	GRATIFICACION DE FIN DE AÑO	\$754,539.00	\$0.00	\$0.00	\$754,539.00
		1401	APORTACIONES AL IMSS	\$580,056.00	\$14,847.37	\$176,426.85	\$403,629.15
		1403	APORTACIONES PARA LA VIVIENDA	\$670,536.00	\$0.00	\$89,942.16	\$580,593.84
		1405	SEGUROS MULTIPLES	\$317,585.00	\$0.00	\$73,836.28	\$243,748.72
		1410	FONDO DE ASISTENCIA SOCIAL	\$543,296.00	\$0.00	\$5,428.10	\$537,867.90
		1502	FONDO DE AHORRO PARA EL RETIRO	\$1,137,488.00	\$38,573.04	\$115,719.12	\$1,021,768.88
		1530	AYUDA PARA DIA DE REYES	\$55,210.00	\$0.00	\$51,598.56	\$3,611.44
		1531	AYUDA PARA 10 DE MAYO	\$73,614.00	\$0.00	\$0.00	\$73,614.00
		1563	IMPUESTO SOBRE NOMINAS	\$155,179.00	\$0.00	\$1,031.97	\$154,147.03
			TOTAL SERVICIOS PERSONALES	\$11,163,047.00	\$535,007.05	\$2,199,536.28	\$8,963,510.72
		2101	MATERIALES Y UTILES DE OFICINA	\$8,000.00	\$0.00	\$255.45	\$7,744.55
		2106	MATERIALES Y UTILES PARA EL PR	\$12,000.00	\$0.00	\$0.00	\$12,000.00
		2203	UTENSILIOS PARA EL SERVICIO DE	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$549,320.00	\$111,321.60	\$166,253.10	\$383,066.90
			TOTAL MATERIALES Y SUMINISTROS	\$575,820.00	\$111,321.60	\$166,508.55	\$409,311.45
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$3,500.00	\$0.00	\$0.00	\$3,500.00
		3103	SERVICIO TELEFONICO	\$360,000.00	\$920.83	\$47,603.19	\$312,396.81
		3104	SERVICIO DE ENERGIA ELÉCTRICA	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$98,280.00	\$8,037.12	\$24,111.36	\$74,168.64
		3205	ARRENDTO. DE VEHICULOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00
		3302	CAPACITACIÓN	\$150,000.00	\$12,600.00	\$47,560.02	\$102,439.98
		3602	IMPRESIONES Y PUBLICACIONES OF	\$25,000.00	\$1,035.00	\$1,035.00	\$23,965.00
		3701	PASAJES NACIONALES	\$139,000.00	\$6,695.68	\$20,959.30	\$118,040.70
		3702	VIÁTICOS NACIONALES	\$110,236.00	\$6,332.22	\$10,500.72	\$99,735.28
		3704	TRASLADO DE PERSONAL	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3705	PASAJES INTERNACIONALES	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3706	VIÁTICOS EN EL EXTRANJERO	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3802	GASTOS MENORES	\$1,926,000.00	\$150,000.00	\$450,000.00	\$1,476,000.00
		3807	GASTOS DE OFICINA	\$40,000.00	\$3,808.11	\$9,786.56	\$30,213.44
		3810	GASTOS DE ORGANIZACIÓN	\$90,000.00	\$8,872.78	\$15,080.38	\$74,919.62
		3813	GASTOS DE OPERACIÓN DE OFICINA	\$43,000.00	\$3,972.93	\$7,993.75	\$35,006.25
			TOTAL SERVICIOS GENERALES	\$3,121,016.00	\$202,274.67	\$635,630.28	\$2,485,385.72
		5206	BIENES INFORMÁTICOS	\$35,000.00	\$0.00	\$0.00	\$35,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$35,000.00	\$0.00	\$0.00	\$35,000.00
			TOTAL POR DEPENDENCIA	\$14,894,883.00	\$848,603.32	\$3,001,675.11	\$11,893,207.89
1011			TOTAL POR DIRECCION	\$14,894,883.00	\$848,603.32	\$3,001,675.11	\$11,893,207.89
1012			DELEGADOS Y SUBDELEGADOS MUNIC				
	103		DELEGADOS Y SUBDELEGADOS MUNIC				
		1306	GRATIFICACION DE FIN DE AÑO	\$204,156.00	\$0.00	\$0.00	\$204,156.00
		1323	EMOLUMENTOS A DELEGADOS Y SUBD	\$2,449,872.00	\$177,600.00	\$532,800.00	\$1,917,072.00
			TOTAL SERVICIOS PERSONALES	\$2,654,028.00	\$177,600.00	\$532,800.00	\$2,121,228.00
			TOTAL POR DEPENDENCIA	\$2,654,028.00	\$177,600.00	\$532,800.00	\$2,121,228.00
1012			TOTAL POR DIRECCION	\$2,654,028.00	\$177,600.00	\$532,800.00	\$2,121,228.00
1120			COMUNICACION SOCIAL				

111	COMUNICACION SOCIAL					
	1103	SUELDOS TABULARES AL PERSONAL	\$3,416,323.00	\$246,086.96	\$869,212.89	\$2,547,110.11
	1301	PRIMA QUINQUENAL	\$166,652.00	\$9,024.48	\$43,328.87	\$123,323.13
	1305	PRIMA VACACIONAL Y DOMINICAL	\$112,468.00	\$13,568.30	\$24,408.81	\$88,059.19
	1306	GRATIFICACION DE FIN DE AÑO	\$480,333.00	\$0.00	\$889.25	\$479,443.75
	1317	LIQUIDACION PRIMA QUINQUENAL	\$175,000.00	\$53,916.86	\$170,794.47	\$4,205.53
	1320	RETRIBUCIONES POR ACTIVIDADES	\$114,546.00	\$0.00	\$0.00	\$114,546.00
	1401	APORTACIONES AL IMSS	\$522,432.00	\$13,372.40	\$158,900.24	\$363,531.76
	1403	APORTACIONES PARA LA VIVIENDA	\$461,490.00	\$0.00	\$61,902.31	\$399,587.69
	1405	SEGUROS MULTIPLES	\$10,199.00	\$0.00	\$0.00	\$10,199.00
	1523	AYUDA PARA DESPENSA	\$163,234.00	\$11,671.20	\$39,205.20	\$124,028.80
	1530	AYUDA PARA DIA DE REYES	\$35,146.00	\$0.00	\$27,078.54	\$8,067.46
	1531	AYUDA PARA 10 DE MAYO	\$46,862.00	\$0.00	\$0.00	\$46,862.00
	1535	PREMIO POR PUNTUALIDAD	\$334,126.00	\$23,471.60	\$82,971.41	\$251,154.59
	1536	PREMIO POR ASISTENCIA	\$334,126.00	\$23,471.60	\$82,971.41	\$251,154.59
	1550	SUBSIDIO POR INCAPACIDAD	\$19,345.00	\$0.00	\$0.00	\$19,345.00
	1563	IMPUESTO SOBRE NOMINAS	\$107,963.00	\$6,545.88	\$20,470.66	\$87,492.34
		TOTAL SERVICIOS PERSONALES	\$6,500,245.00	\$401,129.28	\$1,582,134.06	\$4,918,110.94
	2101	MATERIALES Y ÚTILES DE OFICINA	\$35,000.00	\$2,530.81	\$3,355.40	\$31,644.60
	2102	MATERIAL DE LIMPIEZA	\$8,000.00	\$242.00	\$242.00	\$7,758.00
	2103	MATERIAL DIDÁCTICO Y DE APOYO	\$35,000.00	\$0.00	\$16,256.00	\$18,744.00
	2105	MATERIALES Y ÚTILES DE IMPRESI	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	2106	MATERIALES Y ÚTILES PARA EL PR	\$50,000.00	\$0.00	\$837.52	\$49,162.48
	2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$20,000.00	\$1,691.65	\$3,285.13	\$16,714.87
	2201	ALIMENTACION DE PERSONAS	\$95,000.00	\$6,764.80	\$17,214.80	\$77,785.20
	2203	UTENSILIOS PARA EL SERVICIO DE	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	2302	REFACCIONES, ACCESORIOS Y HERR	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	2303	REFACCIONES Y ACCESORIOS PARA	\$18,000.00	\$0.00	\$99.00	\$17,901.00
	2404	MATERIAL ELÉCTRICO	\$3,000.00	\$0.00	\$159.19	\$2,840.81
	2406	MATERIALES COMPL Y DIVERSOS	\$20,000.00	\$63.28	\$63.28	\$19,936.72
	2503	MEDICINAS Y PRODUCTOS FARMACEU	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$43,550.00	\$8,405.08	\$22,803.18	\$20,746.82
	2602	COMBUSTIBLES, LUBRICANTES Y AD	\$44,214.00	\$0.00	\$452.08	\$43,761.92
		TOTAL MATERIALES Y SUMINISTROS	\$393,764.00	\$19,697.62	\$64,767.58	\$328,996.42
	3101	SERVICIO POSTAL Y DE MENSAJERI	\$450,000.00	\$134,090.00	\$134,128.50	\$315,871.50
	3103	SERVICIO TELEFÓNICO	\$120,000.00	\$9,859.23	\$30,061.89	\$89,938.11
	3106	SERVICIOS DE CONDUCCION DE SEÑ	\$6,000.00	\$0.00	\$0.00	\$6,000.00
	3204	ARRENDAMIENTO DE EQUIPO DE BIEN	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	3206	OTROS ARRENDAMIENTOS	\$12,000.00	\$451.00	\$1,377.00	\$10,623.00
	3302	CAPACITACION	\$80,000.00	\$168.00	\$252.00	\$79,748.00
	3303	SERV INFORMATICOS	\$261,000.00	\$0.00	\$0.00	\$261,000.00
	3305	ESTUDIOS E INVESTIGACIONES	\$100,000.00	\$0.00	\$0.00	\$100,000.00
	3310	OTROS SERVICIOS	\$110,000.00	\$0.00	\$0.00	\$110,000.00
	3404	SEGUROS	\$46,177.00	\$0.00	\$0.00	\$46,177.00
	3407	OTROS IMPUESTOS Y DERECHOS	\$11,951.00	\$7,475.00	\$7,475.00	\$4,476.00
	3409	PATENTES, REGALIAS Y OTROS	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$10,000.00	\$0.00	\$174.58	\$9,825.42
	3501	MANTENIMIENTO Y CONSERVACION D	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	3502	MANTENIMIENTO Y CONSERVACION D	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	3503	MANTENIMIENTO Y CONSERVACION D	\$61,596.00	\$1,233.00	\$11,326.41	\$50,269.59
	3504	MANTENIMIENTO Y CONSERVACION D	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	3505	INSTALACIONES	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	3506	SERVICIOS DE LAVANDERIA, LIMPI	\$6,174.00	\$0.00	\$0.00	\$6,174.00
	3507	ADAPTACION DE INMUEBLES	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	3508	MANTENIMIENTO Y CONSERVACION D	\$152,720.00	\$0.00	\$0.00	\$152,720.00
	3601	GASTOS DE DIFUSION	\$13,654,000.00	\$3,494,425.14	\$4,202,280.49	\$9,451,719.51
	3602	IMPRESIONES Y PUBLICACIONES OF	\$300,000.00	\$1,644.50	\$1,943.50	\$298,056.50
	3605	OTROS GASTOS DE DIFUSION E INF	\$1,914,302.00	\$316,068.76	\$568,022.26	\$1,346,279.74
	3701	PASAJES NACIONALES	\$20,000.00	\$256.00	\$767.00	\$19,233.00
	3702	VIÁTICOS NACIONALES	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	3704	TRASLADO DE PERSONAL	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	3801	GASTOS DE CEREMONIAL Y DE ORDE	\$300,000.00	\$0.00	\$0.00	\$300,000.00
	3803	CONGRESOS, CONVENCIONES, EXPOS	\$505,000.00	\$43,289.93	\$328,966.03	\$176,033.97
	3807	GASTOS DE OFICINA	\$18,000.00	\$515.00	\$3,794.96	\$14,205.04
	3810	GASTOS DE ORGANIZACION	\$25,000.00	\$0.00	\$300.82	\$24,699.18
	3813	GASTOS DE OPERACION DE OFICINA	\$5,000.00	\$210.00	\$546.00	\$4,454.00
		TOTAL SERVICIOS GENERALES	\$18,345,920.00	\$4,009,685.56	\$5,291,416.44	\$13,054,503.56
	5101	MOBILIARIO	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	5102	EQUIPO DE ADMINISTRACION	\$85,000.00	\$0.00	\$0.00	\$85,000.00
	5204	EQUIPOS Y APARATOS DE COMUNICA	\$20,000.00	\$504.00	\$504.00	\$19,496.00
	5205	MAQUINARIA Y EQUIPO ELÉCTRICO	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	5206	BIENES INFORMÁTICOS	\$120,000.00	\$0.00	\$0.00	\$120,000.00
	5207	MAQUINARIA Y EQUIPO DIVERSO	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		TOTAL BIENES MUEBLES E INMUEBLE	\$250,000.00	\$504.00	\$504.00	\$249,496.00
		TOTAL POR DEPENDENCIA	\$25,489,929.00	\$4,431,016.46	\$6,938,822.08	\$18,551,106.92
1120		TOTAL POR DIRECCION	\$25,489,929.00	\$4,431,016.46	\$6,938,822.08	\$18,551,106.92
1195		DESPACHO DEL PRESIDENTE MUNICI				
107		DESPACHO DEL PRESIDENTE MUNICI				
	1103	SUELDOS TABULARES AL PERSONAL	\$3,277,833.00	\$236,332.23	\$825,632.38	\$2,452,200.62
	1301	PRIMA QUINQUENAL	\$148,896.00	\$8,942.23	\$26,826.69	\$122,069.31
	1305	PRIMA VACACIONAL Y DOMINICAL	\$100,236.00	\$1,414.70	\$3,852.62	\$96,383.38
	1306	GRATIFICACION DE FIN DE AÑO	\$425,296.00	\$0.00	\$0.00	\$425,296.00
	1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
	1320	RETRIBUCIONES POR ACTIVIDADES	\$66,669.00	\$0.00	\$0.00	\$66,669.00
	1327	TIEMPO EXTRAORDINARIO DEL PERS	\$4,716.00	\$0.00	\$0.00	\$4,716.00
	1401	APORTACIONES AL IMSS	\$324,420.00	\$8,304.00	\$98,673.91	\$225,746.09
	1403	APORTACIONES PARA LA VIVIENDA	\$290,628.00	\$0.00	\$38,983.68	\$251,644.32
	1405	SEGUROS MULTIPLES	\$6,153.00	\$0.00	\$6,153.00	\$0.00
	1502	FONDO DE AHORRO PARA EL RETIRO	\$224,524.00	\$7,613.94	\$22,841.82	\$201,682.18
	1523	AYUDA PARA DESPENSA	\$89,676.00	\$6,822.00	\$22,233.00	\$67,443.00
	1530	AYUDA PARA DIA DE REYES	\$31,119.00	\$0.00	\$25,256.36	\$5,862.64
	1531	AYUDA PARA 10 DE MAYO	\$41,492.00	\$0.00	\$0.00	\$41,492.00
	1535	PREMIO POR PUNTUALIDAD	\$223,848.00	\$16,092.76	\$56,324.66	\$167,523.34
	1536	PREMIO POR ASISTENCIA	\$223,848.00	\$16,092.76	\$56,324.66	\$167,523.34
	1550	SUBSIDIO POR INCAPACIDAD	\$1,070.00	\$0.00	\$0.00	\$1,070.00
	1563	IMPUESTO SOBRE NOMINAS	\$92,695.00	\$5,713.93	\$18,411.51	\$74,283.49
		TOTAL SERVICIOS PERSONALES	\$5,573,120.00	\$307,328.55	\$1,201,514.29	\$4,371,605.71
	2101	MATERIALES Y ÚTILES DE OFICINA	\$6,300.00	\$1,125.04	\$1,993.88	\$4,306.12
	2102	MATERIAL DE LIMPIEZA	\$5,000.00	\$142.00	\$142.00	\$4,858.00
	2103	MATERIAL DIDÁCTICO Y DE APOYO	\$2,500.00	\$0.00	\$0.00	\$2,500.00
	2106	MATERIALES Y ÚTILES PARA EL PR	\$13,300.00	\$0.00	\$5,467.93	\$7,832.07

		2201	ALIMENTACION DE PERSONAS	\$16,000.00	\$2,127.41	\$3,717.41	\$12,282.59
		2302	REFACCIONES, ACCESORIOS Y HERR	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		2406	MATERIALES COMPL Y DIVERSOS	\$4,600.00	\$0.00	\$0.00	\$4,600.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,500.00	\$429.50	\$429.50	\$1,070.50
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$119,951.00	\$26,711.26	\$63,279.67	\$56,671.33
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$18,000.00	\$0.00	\$0.00	\$18,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$191,651.00	\$30,535.21	\$75,030.39	\$116,620.61
		3103	SERVICIO TELEFONICO	\$120,000.00	\$12,275.93	\$91,354.04	\$28,645.96
		3104	SERVICIO DE ENERGIA ELECTRICA	\$50,000.00	\$0.00	\$6,935.00	\$43,065.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$211,056.00	\$17,258.85	\$51,776.55	\$159,279.45
		3206	OTROS ARRENDAMIENTOS	\$7,732.00	\$451.00	\$1,353.00	\$6,379.00
		3302	CAPACITACION	\$12,000.00	\$252.00	\$378.00	\$11,622.00
		3310	OTROS SERVICIOS	\$369,996.00	\$73,996.90	\$73,996.90	\$295,999.10
		3404	SEGUROS	\$112,254.00	\$59,349.24	\$59,349.24	\$52,904.76
		3407	OTROS IMPUESTOS Y DERECHOS	\$33,752.00	\$32,159.00	\$32,159.00	\$1,593.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$24,500.00	\$137.44	\$553.73	\$23,946.27
		3501	MANTENIMIENTO Y CONSERVACION D	\$21,000.00	\$0.00	\$730.25	\$20,269.75
		3502	MANTENIMIENTO Y CONSERVACION D	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$106,572.00	\$164.47	\$7,792.05	\$98,779.95
		3504	MANTENIMIENTO Y CONSERVACION D	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$59,268.00	\$9,107.44	\$9,204.94	\$50,063.06
		3508	MANTENIMIENTO Y CONSERVACION D	\$20,080.00	\$0.00	\$0.00	\$20,080.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$115,000.00	\$782.00	\$2,392.00	\$112,608.00
		3701	PASAJES NACIONALES	\$54,000.00	\$9,928.16	\$10,038.16	\$43,961.84
		3702	VIATICOS NACIONALES	\$21,000.00	\$2,311.00	\$2,311.00	\$18,689.00
		3807	GASTOS DE OFICINA	\$16,200.00	\$1,091.50	\$6,965.10	\$9,234.90
		3810	GASTOS DE ORGANIZACION	\$43,000.00	\$737.50	\$1,742.46	\$41,257.54
		3813	GASTOS DE OPERACION DE OFICINA	\$12,000.00	\$560.00	\$560.00	\$11,440.00
			TOTAL SERVICIOS GENERALES	\$1,427,410.00	\$220,562.43	\$359,591.42	\$1,067,818.58
			TOTAL POR DEPENDENCIA	\$7,192,181.00	\$558,426.19	\$1,636,136.10	\$5,556,044.90
451			ATENCION EN TU COLONIA				
		6702	SERV. Y APOYOS COMUNITARIOS	\$1,500,000.00	\$141,954.15	\$293,714.84	\$1,206,285.16
			TOTAL OBRA PUBLICA Y PROYECTOS	\$1,500,000.00	\$141,954.15	\$293,714.84	\$1,206,285.16
			TOTAL POR DEPENDENCIA	\$1,500,000.00	\$141,954.15	\$293,714.84	\$1,206,285.16
1195			TOTAL POR DIRECCION	\$8,692,181.00	\$700,380.34	\$1,929,850.94	\$6,762,330.06
1196			GESTION SOCIAL				
	108		GESTION SOCIAL				
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$113,760.00	\$0.00	\$0.00	\$113,760.00
			TOTAL MATERIALES Y SUMINISTROS	\$113,760.00	\$0.00	\$0.00	\$113,760.00
		3103	SERVICIO TELEFONICO	\$24,000.00	\$821.24	\$2,178.68	\$21,821.32
		3501	MANTENIMIENTO Y CONSERVACION D	\$2,232.00	\$0.00	\$0.00	\$2,232.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$4,700.00	\$0.00	\$0.00	\$4,700.00
			TOTAL SERVICIOS GENERALES	\$30,932.00	\$821.24	\$2,178.68	\$28,753.32
		4106	AYUDAS CULTURALES Y SOCIALES	\$5,136,000.00	\$2,038,964.62	\$3,155,294.72	\$1,980,705.28
		4108	AYUDA A INSTITUCIONES SIN FINE	\$6,766,293.00	\$409,296.00	\$767,656.00	\$5,998,637.00
		4110	DONATIVOS	\$2,505,000.00	\$0.00	\$0.00	\$2,505,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	\$14,407,293.00	\$2,448,260.62	\$3,922,950.72	\$10,484,342.28
			TOTAL POR DEPENDENCIA	\$14,551,985.00	\$2,449,081.86	\$3,925,129.40	\$10,626,855.60
1196			TOTAL POR DIRECCION	\$14,551,985.00	\$2,449,081.86	\$3,925,129.40	\$10,626,855.60
1197			RELACIONES PUBLICAS				
	109		RELACIONES PUBLICAS				
		1103	SUELDOS TABULARES AL PERSONAL	\$1,469,560.00	\$105,642.16	\$369,749.56	\$1,099,810.44
		1301	PRIMA QUINQUENAL	\$97,210.00	\$4,871.57	\$62,710.35	\$34,499.65
		1305	PRIMA VACACIONAL Y DOMINICAL	\$48,514.00	\$5,648.31	\$11,210.56	\$37,303.44
		1317	LIQUIDACION PRIMA QUINQUENAL	\$500,359.00	\$477,667.81	\$500,359.00	-\$0.00
		1320	RETRIBUCIONES POR ACTIVIDADES	\$97,097.00	\$25,203.36	\$50,406.72	\$46,690.28
		1401	APORTACIONES AL IMSS	\$285,936.00	\$7,318.94	\$86,968.83	\$198,967.17
		1403	APORTACIONES PARA LA VIVIENDA	\$249,276.00	\$0.00	\$33,436.93	\$215,839.07
		1405	SEGUROS MULTIPLES	\$7,693.00	\$0.00	\$0.00	\$7,693.00
		1523	AYUDA PARA DESPESA	\$97,598.00	\$7,616.80	\$24,028.40	\$73,569.60
		1530	AYUDA PARA DIA DE REYES	\$15,160.00	\$0.00	\$11,319.44	\$3,840.56
		1531	AYUDA PARA 10 DE MAYO	\$20,214.00	\$0.00	\$0.00	\$20,214.00
		1535	PREMIO POR PUNTUALIDAD	\$168,560.00	\$12,118.26	\$42,413.91	\$126,146.09
		1536	PREMIO POR ASISTENCIA	\$168,560.00	\$12,118.26	\$42,413.91	\$126,146.09
		1563	IMPUESTO SOBRE NOMINAS	\$53,655.00	\$3,464.37	\$10,744.99	\$42,910.01
			TOTAL SERVICIOS PERSONALES	\$3,279,392.00	\$661,669.84	\$1,245,763.50	\$2,033,628.50
		2101	MATERIALES Y UTILES DE OFICINA	\$9,000.00	\$432.90	\$1,691.32	\$7,308.68
		2106	MATERIALES Y UTILES PARA EL PR	\$12,000.00	\$1,045.50	\$1,798.73	\$10,201.27
		2201	ALIMENTACION DE PERSONAS	\$14,000.00	\$156.00	\$1,248.00	\$12,752.00
		2401	MATERIALES DE CONSTRUCCION	\$2,000.00	\$0.00	\$55.99	\$1,944.01
		2404	MATERIAL ELECTRICO	\$2,000.00	\$23.00	\$23.00	\$1,977.00
		2406	MATERIALES COMPL Y DIVERSOS	\$3,412.00	\$0.00	\$0.00	\$3,412.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$8,977.00	\$2,855.00	\$8,976.18	\$0.82
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2702	PRENDAS DE PROTECCION	\$3,000.00	\$0.00	\$0.00	\$3,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$65,389.00	\$4,512.40	\$13,793.22	\$51,595.78
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$57,800.00	\$7,725.78	\$8,042.67	\$49,757.33
		3103	SERVICIO TELEFONICO	\$114,000.00	\$14,546.02	\$30,380.49	\$83,619.51
		3206	OTROS ARRENDAMIENTOS	\$12,000.00	\$902.00	\$2,706.00	\$9,294.00
		3302	CAPACITACION	\$36,000.00	\$0.00	\$0.00	\$36,000.00
		3407	OTROS IMPUESTOS Y DERECHOS	\$1,160.00	\$640.00	\$640.00	\$520.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$3,218.00	\$996.36	\$3,217.60	\$0.40
		3501	MANTENIMIENTO Y CONSERVACION D	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$42,996.00	\$314.46	\$4,606.06	\$38,389.94
		3504	MANTENIMIENTO Y CONSERVACION D	\$11,782.00	\$370.00	\$485.00	\$11,297.00
		3505	INSTALACIONES	\$16,000.00	\$0.00	\$15,557.83	\$442.17
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$5,538.00	\$0.00	\$0.00	\$5,538.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$50,000.00	\$0.00	\$782.00	\$49,218.00
		3701	PASAJES NACIONALES	\$12,000.00	\$132.00	\$182.00	\$11,818.00
		3702	VIATICOS NACIONALES	\$12,000.00	\$0.00	\$0.00	\$12,000.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	\$365,000.00	\$222,961.50	\$258,924.65	\$106,075.35
		3802	GASTOS MENORES	\$18,000.00	\$0.00	\$0.00	\$18,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$824,000.00	\$49,247.00	\$49,247.00	\$774,753.00
		3807	GASTOS DE OFICINA	\$18,000.00	\$4,857.00	\$6,645.16	\$11,354.84
		3810	GASTOS DE ORGANIZACION	\$54,000.00	\$1,412.00	\$3,135.91	\$50,864.09

		3813	GASTOS DE OPERACIÓN DE OFICINA	\$6,000.00	\$0.00	\$574.00	\$5,426.00
			TOTAL SERVICIOS GENERALES	\$1,669,494.00	\$304,104.12	\$385,126.37	\$1,284,367.63
			TOTAL POR DEPENDENCIA	\$5,014,275.00	\$970,286.36	\$1,644,683.09	\$3,369,591.91
1197			TOTAL POR DIRECCION	\$5,014,275.00	\$970,286.36	\$1,644,683.09	\$3,369,591.91
1198			ATENCION CIUDADANA				
	110		ATENCION CIUDADANA				
		1103	SUELDOS TABULARES AL PERSONAL	\$800,098.00	\$71,823.10	\$233,968.00	\$566,130.00
		1301	PRIMA QUINQUENAL	\$44,304.00	\$3,450.41	\$10,351.23	\$33,952.77
		1305	PRIMA VACACIONAL Y DOMINICAL	\$26,376.00	\$5,652.77	\$7,746.76	\$18,629.24
		1306	GRATIFICACION DE FIN DE AÑO	\$112,640.00	\$0.00	\$0.00	\$112,640.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
		1401	APORTACIONES AL IMSS	\$151,032.00	\$3,865.88	\$45,937.11	\$105,094.89
		1403	APORTACIONES PARA LA VIVIENDA	\$119,916.00	\$0.00	\$16,085.02	\$103,830.98
		1405	SEGUROS MULTIPLES	\$7,200.00	\$0.00	\$0.00	\$7,200.00
		1523	AYUDA PARA DESPESA	\$81,216.00	\$8,411.60	\$23,193.40	\$58,022.60
		1530	AYUDA PARA DIA DE REYES	\$8,242.00	\$0.00	\$6,862.80	\$1,379.20
		1531	AYUDA PARA 10 DE MAYO	\$10,989.00	\$0.00	\$0.00	\$10,989.00
		1535	PREMIO POR PUNTUALIDAD	\$91,768.00	\$8,282.56	\$26,917.46	\$64,850.54
		1536	PREMIO POR ASISTENCIA	\$91,768.00	\$8,282.56	\$26,917.46	\$64,850.54
		1563	IMPUESTO SOBRE NOMINAS	\$25,347.00	\$2,118.06	\$5,678.11	\$19,668.89
			TOTAL SERVICIOS PERSONALES	\$1,570,897.00	\$111,886.94	\$403,657.35	\$1,167,239.65
		2101	MATERIALES Y ÚTILES DE OFICINA	\$10,000.00	\$532.51	\$868.96	\$9,131.04
		2102	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$89.90	\$1,910.10
		2106	MATERIALES Y ÚTILES PARA EL PR	\$7,000.00	\$0.00	\$0.00	\$7,000.00
		2201	ALIMENTACION DE PERSONAS	\$10,000.00	\$66.00	\$161.00	\$9,839.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,262.00	\$0.00	\$0.00	\$1,262.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$1,933.00	\$0.00	\$0.00	\$1,933.00
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$25,000.00	\$0.00	\$0.00	\$25,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$57,195.00	\$598.51	\$1,119.86	\$56,075.14
		3103	SERVICIO TELEFONICO	\$84,000.00	\$13,367.63	\$24,216.86	\$59,783.14
		3104	SERVICIO DE ENERGIA ELECTRICA	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3206	OTROS ARRENDAMIENTOS	\$4,000.00	\$451.00	\$451.00	\$3,549.00
		3302	CAPACITACION	\$18,000.00	\$0.00	\$31.05	\$17,968.95
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$8,400.00	\$0.00	\$0.00	\$8,400.00
		3501	MANTENIMIENTO Y CONSERVACION D	\$32,352.00	\$0.00	\$0.00	\$32,352.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3504	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$209.60	\$209.60	\$4,790.40
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$2,880.00	\$241.50	\$241.50	\$2,638.50
		3507	ADAPTACION DE INMUEBLES	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$560.00	\$147.20	\$147.20	\$412.80
		3602	IMPRESIONES Y PUBLICACIONES OF	\$19,500.00	\$511.00	\$511.00	\$18,989.00
		3701	PASAJES NACIONALES	\$3,997.00	\$0.00	\$0.00	\$3,997.00
		3702	VIATICOS NACIONALES	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3807	GASTOS DE OFICINA	\$9,000.00	\$1,653.60	\$2,256.52	\$6,743.48
		3810	GASTOS DE ORGANIZACION	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$3,000.00	\$0.00	\$0.00	\$3,000.00
			TOTAL SERVICIOS GENERALES	\$224,689.00	\$16,581.53	\$28,064.73	\$196,624.27
			TOTAL POR DEPENDENCIA	\$1,852,781.00	\$129,066.98	\$432,841.94	\$1,419,939.06
1198			TOTAL POR DIRECCION	\$1,852,781.00	\$129,066.98	\$432,841.94	\$1,419,939.06
1199			ADMINISTRACION				
	112		ADMINISTRACION				
		1103	SUELDOS TABULARES AL PERSONAL	\$774,372.00	\$40,011.69	\$151,887.97	\$622,484.03
		1301	PRIMA QUINQUENAL	\$93,948.00	\$5,938.45	\$17,815.35	\$76,132.65
		1305	PRIMA VACACIONAL Y DOMINICAL	\$28,219.00	\$1,218.96	\$1,218.96	\$27,000.04
		1306	GRATIFICACION DE FIN DE AÑO	\$109,078.00	\$0.00	\$0.00	\$109,078.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
		1401	APORTACIONES AL IMSS	\$143,604.00	\$3,675.75	\$43,677.86	\$99,926.14
		1403	APORTACIONES PARA LA VIVIENDA	\$125,334.00	\$0.00	\$16,811.59	\$108,522.41
		1405	SEGUROS MULTIPLES	\$3,599.00	\$0.00	\$0.00	\$3,599.00
		1523	AYUDA PARA DESPESA	\$48,804.00	\$2,856.30	\$8,431.70	\$40,372.30
		1530	AYUDA PARA DIA DE REYES	\$7,981.00	\$0.00	\$4,565.82	\$3,415.18
		1531	AYUDA PARA 10 DE MAYO	\$10,642.00	\$0.00	\$0.00	\$10,642.00
		1535	PREMIO POR PUNTUALIDAD	\$88,818.00	\$4,621.96	\$17,456.68	\$71,361.32
		1536	PREMIO POR ASISTENCIA	\$88,818.00	\$4,621.96	\$17,456.68	\$71,361.32
		1563	IMPUESTO SOBRE NOMINAS	\$24,444.00	\$1,185.39	\$3,751.77	\$20,692.23
			TOTAL SERVICIOS PERSONALES	\$1,547,662.00	\$64,130.46	\$283,074.38	\$1,264,587.62
		2101	MATERIALES Y ÚTILES DE OFICINA	\$8,040.00	\$497.26	\$722.66	\$7,317.34
		2102	MATERIAL DE LIMPIEZA	\$4,404.00	\$507.21	\$507.21	\$3,896.79
		2106	MATERIALES Y ÚTILES PARA EL PR	\$9,061.00	\$2,935.40	\$2,935.40	\$6,125.60
		2201	ALIMENTACION DE PERSONAS	\$6,000.00	\$109.90	\$179.90	\$5,820.10
		2303	REFACCIONES Y ACCESORIOS PARA	\$500.00	\$0.00	\$118.01	\$381.99
		2404	MATERIAL ELECTRICO	\$1,200.00	\$0.00	\$276.72	\$923.28
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$800.00	\$0.00	\$0.00	\$800.00
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$5,000.00	\$0.00	\$0.00	\$5,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$35,005.00	\$4,049.77	\$4,739.90	\$30,265.10
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$2,400.00	\$0.00	\$0.00	\$2,400.00
		3206	OTROS ARRENDAMIENTOS	\$11,004.00	\$902.00	\$2,255.00	\$8,749.00
		3302	CAPACITACION	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3501	MANTENIMIENTO Y CONSERVACION D	\$7,000.00	\$0.00	\$437.00	\$6,563.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$11,796.00	\$0.00	\$755.94	\$11,040.06
		3504	MANTENIMIENTO Y CONSERVACION D	\$3,000.00	\$336.00	\$336.00	\$2,664.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$1,380.00	\$0.00	\$0.00	\$1,380.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3704	TRASLADO DE PERSONAL	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		3807	GASTOS DE OFICINA	\$7,200.00	\$0.00	\$0.00	\$7,200.00
		3813	GASTOS DE OPERACION DE OFICINA	\$10,500.00	\$0.00	\$132.00	\$10,368.00
			TOTAL SERVICIOS GENERALES	\$76,780.00	\$1,238.00	\$3,915.94	\$72,864.06
		5102	EQUIPO DE ADMINISTRACION	\$3,600.00	\$0.00	\$0.00	\$3,600.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$1,400.00	\$1,384.40	\$1,384.40	\$15.60
		5206	BIENES INFORMATICOS	\$7,000.00	\$0.00	\$0.00	\$7,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$12,000.00	\$1,384.40	\$1,384.40	\$10,615.60
			TOTAL POR DEPENDENCIA	\$1,671,447.00	\$70,802.63	\$293,114.62	\$1,378,332.38
1199			TOTAL POR DIRECCION	\$1,671,447.00	\$70,802.63	\$293,114.62	\$1,378,332.38
1210			SECRETARIA DEL H. AYUNTAMIENTO				
	114		SECRETARIA DEL H. AYUNTAMIENTO				

		1103	SUELDOS TABULARES AL PERSONAL	\$5,401,402.00	\$310,789.78	\$1,076,345.52	\$4,325,056.48
		1301	PRIMA QUINQUENAL	\$114,024.00	\$5,411.22	\$16,233.66	\$97,790.34
		1305	PRIMA VACACIONAL Y DOMINICAL	\$146,664.00	\$734.00	\$22,155.82	\$124,508.18
		1306	GRATIFICACIÓN DE FIN DE AÑO	\$465,941.00	\$0.00	\$0.00	\$465,941.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
		1320	RETRIBUCIONES POR ACTIVIDADES	\$178,694.00	\$14,844.54	\$36,796.82	\$141,897.18
		1401	APORTACIONES AL IMSS	\$453,228.00	\$11,601.02	\$137,851.49	\$315,376.51
		1403	APORTACIONES PARA LA VIVIENDA	\$401,412.00	\$0.00	\$53,843.86	\$347,568.14
		1405	SEGUROS MULTIPLES	\$10,800.00	\$0.00	\$0.00	\$10,800.00
		1523	AYUDA PARA DESPENSA	\$130,370.00	\$13,055.00	\$42,699.00	\$87,671.00
		1530	AYUDA PARA DÍA DE REYES	\$44,897.00	\$0.00	\$34,021.73	\$10,875.27
		1531	AYUDA PARA 10 DE MAYO	\$59,862.00	\$0.00	\$0.00	\$59,862.00
		1535	PREMIO POR PUNTUALIDAD	\$419,160.00	\$28,477.16	\$101,845.56	\$317,314.44
		1536	PREMIO POR ASISTENCIA	\$419,160.00	\$28,477.16	\$101,845.56	\$317,314.44
		1550	SUBSIDIO POR INCAPACIDAD	\$46,080.00	\$5,897.72	\$46,057.00	\$23.00
		1563	IMPUESTO SOBRE NOMINAS	\$147,028.00	\$8,035.78	\$25,111.26	\$121,916.74
			TOTAL SERVICIOS PERSONALES	\$8,438,723.00	\$427,323.38	\$1,694,807.28	\$6,743,915.72
		2101	MATERIALES Y ÚTILES DE OFICINA	\$25,000.00	\$1,214.53	\$1,772.90	\$23,227.10
		2102	MATERIAL DE LIMPIEZA	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$9,000.00	\$0.00	\$0.00	\$9,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$80,000.00	\$50.00	\$50.00	\$79,950.00
		2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2201	ALIMENTACIÓN DE PERSONAS	\$55,000.00	\$3,295.00	\$7,407.00	\$47,593.00
		2203	UTENSILIOS PARA EL SERVICIO DE	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$3,000.00	\$0.00	\$170.00	\$2,830.00
		2401	MATERIALES DE CONSTRUCCIÓN	\$700.00	\$0.00	\$25.99	\$674.01
		2404	MATERIAL ELÉCTRICO	\$3,000.00	\$0.00	\$414.00	\$2,586.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$5,000.00	\$0.00	\$339.60	\$4,660.40
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$696.00	\$0.00	\$498.03	\$197.97
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$200.00	\$0.00	\$0.00	\$200.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$137,790.00	\$15,513.79	\$47,351.36	\$90,438.64
			TOTAL MATERIALES Y SUMINISTROS	\$336,886.00	\$20,073.32	\$58,028.88	\$278,857.12
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$20,000.00	\$403.87	\$927.13	\$19,072.87
		3103	SERVICIO TELEFÓNICO	\$300,000.00	\$19,877.07	\$85,218.52	\$214,781.48
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$240,576.00	\$19,672.90	\$59,018.70	\$181,557.30
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$5,000.00	\$0.00	\$256.75	\$4,743.25
		3206	OTROS ARRENDAMIENTOS	\$2,020.00	\$2,018.25	\$2,018.25	\$1.75
		3301	ASESORIA	\$100,000.00	\$0.00	\$0.00	\$100,000.00
		3302	CAPACITACIÓN	\$60,000.00	\$1,776.00	\$2,695.05	\$57,304.95
		3310	OTROS SERVICIOS	\$722,111.00	\$38,920.00	\$116,760.00	\$605,351.00
		3404	SEGUROS	\$67,072.00	\$48,004.52	\$48,004.52	\$19,067.48
		3407	OTROS IMPUESTOS Y DERECHOS	\$20,060.00	\$20,007.00	\$20,007.00	\$53.00
		3411	SERVICIOS DE VIGILANCIA	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$82,000.00	\$549.72	\$1,524.98	\$80,475.02
		3501	MANTENIMIENTO Y CONSERVACIÓN D	\$40,000.00	\$46.54	\$472.04	\$39,527.96
		3502	MANTENIMIENTO Y CONSERVACIÓN D	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3503	MANTENIMIENTO Y CONSERVACIÓN D	\$93,396.00	\$13,206.78	\$35,012.94	\$58,383.06
		3504	MANTENIMIENTO Y CONSERVACIÓN D	\$279,000.00	\$204.00	\$204.00	\$278,796.00
		3505	INSTALACIONES	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$62,118.00	\$8,833.74	\$8,891.24	\$53,226.76
		3507	ADAPTACIÓN DE INMUEBLES	\$235,000.00	\$234,981.84	\$234,981.84	\$18.16
		3508	MANTENIMIENTO Y CONSERVACIÓN D	\$8,740.00	\$0.00	\$0.00	\$8,740.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$25,000.00	\$552.00	\$552.00	\$24,448.00
		3605	OTROS GASTOS DE DIFUSIÓN E INF	\$170,000.00	\$0.00	\$0.00	\$170,000.00
		3701	PASAJES NACIONALES	\$136,000.00	\$5,818.08	\$12,512.30	\$123,487.70
		3702	VIÁTICOS NACIONALES	\$20,000.00	\$499.00	\$2,099.00	\$17,901.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		3807	GASTOS DE OFICINA	\$31,000.00	\$3,148.23	\$4,639.19	\$26,360.81
		3810	GASTOS DE ORGANIZACIÓN	\$140,000.00	\$13,888.01	\$25,699.95	\$114,300.05
		3811	EVENTOS INSTITUCIONALES	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	\$50,000.00	\$176.00	\$396.00	\$49,604.00
			TOTAL SERVICIOS GENERALES	\$2,991,093.00	\$432,583.55	\$661,891.40	\$2,329,201.60
		5101	MOBILIARIO	\$40,000.00	\$0.00	\$0.00	\$40,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	\$45,000.00	\$0.00	\$0.00	\$45,000.00
		5206	BIENES INFORMÁTICOS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$135,000.00	\$0.00	\$0.00	\$135,000.00
			TOTAL POR DEPENDENCIA	\$11,901,702.00	\$879,980.25	\$2,414,727.56	\$9,486,974.44
	307		REORDENAM. SRIA. H AYUNTAMIENTO				
		6201	EDIFICACION	\$163,000.00	\$93,446.70	\$93,446.70	\$69,553.30
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$163,000.00	\$93,446.70	\$93,446.70	\$69,553.30
			TOTAL POR DEPENDENCIA	\$163,000.00	\$93,446.70	\$93,446.70	\$69,553.30
	463		FOMENTO CULT, LEGAL, FORT EDO DE				
		6708	GOBIERNO Y ORDEN JURIDICO	\$300,000.00	\$0.00	\$0.00	\$300,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$300,000.00	\$0.00	\$0.00	\$300,000.00
			TOTAL POR DEPENDENCIA	\$300,000.00	\$0.00	\$0.00	\$300,000.00
	464		CONSOL. ADMON. PARAMUNICIPAL				
		6708	GOBIERNO Y ORDEN JURIDICO	\$500,000.00	\$0.00	\$0.00	\$500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$500,000.00	\$0.00	\$0.00	\$500,000.00
			TOTAL POR DEPENDENCIA	\$500,000.00	\$0.00	\$0.00	\$500,000.00
	472		COMPETIT. Y MEJORA REGULATORIA				
		6708	GOBIERNO Y ORDEN JURIDICO	\$500,000.00	\$36,282.50	\$90,706.25	\$409,293.75
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$500,000.00	\$36,282.50	\$90,706.25	\$409,293.75
			TOTAL POR DEPENDENCIA	\$500,000.00	\$36,282.50	\$90,706.25	\$409,293.75
	513		REORDENAMIENTO DE SRIA AYUNTAM				
			TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
	1210		TOTAL POR DIRECCION	\$13,364,702.00	\$1,009,709.45	\$2,598,880.51	\$10,765,821.49
	1211		ASUNTOS INTERNOS				
		115	ASUNTOS INTERNOS				
		1103	SUELDOS TABULARES AL PERSONAL	\$2,071,135.00	\$148,173.66	\$519,934.84	\$1,551,200.16
		1301	PRIMA QUINQUENAL	\$102,012.00	\$8,037.64	\$24,112.92	\$77,899.08
		1305	PRIMA VACACIONAL Y DOMINICAL	\$78,224.00	\$2,633.66	\$9,217.36	\$69,006.64
		1306	GRATIFICACIÓN DE FIN DE AÑO	\$292,475.00	\$0.00	\$0.00	\$292,475.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
		1320	RETRIBUCIONES POR ACTIVIDADES	\$11,856.00	\$0.00	\$0.00	\$11,856.00
		1327	TIEMPO EXTRAORDINARIO DEL PERS	\$31,690.00	\$5,614.71	\$18,200.91	\$13,489.09

		1401	APORTACIONES AL IMSS	\$372,960.00	\$9,546.45	\$113,437.60	\$259,522.40
		1403	APORTACIONES PARA LA VIVIENDA	\$314,490.00	\$0.00	\$42,184.30	\$272,305.70
		1405	SEGUROS MÚLTIPLES	\$8,400.00	\$0.00	\$0.00	\$8,400.00
		1523	AYUDA PARA DESPENSA	\$154,512.00	\$12,082.80	\$38,015.40	\$116,496.60
		1530	AYUDA PARA DÍA DE REYES	\$21,401.00	\$0.00	\$15,960.53	\$5,440.47
		1531	AYUDA PARA 10 DE MAYO	\$28,534.00	\$0.00	\$0.00	\$28,534.00
		1535	PREMIO POR PUNTUALIDAD	\$237,678.00	\$17,086.84	\$59,803.94	\$177,874.06
		1536	PREMIO POR ASISTENCIA	\$237,678.00	\$17,086.84	\$59,803.94	\$177,874.06
		1550	SUBSIDIO POR INCAPACIDAD	\$963.00	\$0.00	\$0.00	\$963.00
		1563	IMPUESTO SOBRE NOMINAS	\$65,364.00	\$4,214.32	\$12,673.66	\$52,690.34
			TOTAL SERVICIOS PERSONALES	\$4,029,373.00	\$224,476.92	\$913,345.40	\$3,116,027.60
		2101	MATERIALES Y ÚTILES DE OFICINA	\$26,000.00	\$2,587.91	\$6,179.55	\$19,820.45
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$2,000.00	\$943.00	\$943.00	\$1,057.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$34,000.00	\$0.00	\$0.00	\$34,000.00
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	\$2,104.00	\$0.00	\$0.00	\$2,104.00
		2201	ALIMENTACIÓN DE PERSONAS	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2203	UTENSILIOS PARA EL SERVICIO DE	\$500.00	\$0.00	\$0.00	\$500.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		2404	MATERIAL ELÉCTRICO	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$4,000.00	\$93.00	\$186.00	\$3,814.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$500.00	\$0.00	\$0.00	\$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$144,900.00	\$16,686.54	\$46,927.44	\$97,972.56
			TOTAL MATERIALES Y SUMINISTROS	\$224,504.00	\$20,310.45	\$54,235.99	\$170,268.01
		3103	SERVICIO TELEFÓNICO	\$66,000.00	\$5,518.54	\$13,378.21	\$52,621.79
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$128,472.00	\$10,663.51	\$21,327.02	\$107,144.98
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$30,000.00	\$1,935.52	\$4,202.20	\$25,797.80
		3302	CAPACITACIÓN	\$31,000.00	\$2,435.00	\$3,641.05	\$27,358.95
		3305	ESTUDIOS E INVESTIGACIONES	\$13,000.00	\$0.00	\$0.00	\$13,000.00
		3402	FLETES Y MANIOBRAS	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3404	SEGUROS	\$55,313.00	\$38,803.58	\$38,803.58	\$16,509.42
		3407	OTROS IMPUESTOS Y DERECHOS	\$4,436.00	\$4,366.00	\$4,366.00	\$70.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$4,000.00	\$300.00	\$384.15	\$3,615.85
		3501	MANTENIMIENTO Y CONSERVACION D	\$5,017.00	\$402.50	\$540.50	\$4,476.50
		3502	MANTENIMIENTO Y CONSERVACION D	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$101,400.00	\$34,320.73	\$47,894.57	\$53,505.43
		3504	MANTENIMIENTO Y CONSERVACION D	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$29,964.00	\$4,553.72	\$4,553.72	\$25,410.28
		3508	MANTENIMIENTO Y CONSERVACION D	\$15,940.00	\$0.00	\$0.00	\$15,940.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$3,650.00	\$0.00	\$0.00	\$3,650.00
		3807	GASTOS DE OFICINA	\$12,000.00	\$55.50	\$1,253.30	\$10,746.70
		3811	EVENTOS INSTITUCIONALES	\$3,500.00	\$0.00	\$0.00	\$3,500.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	\$3,500.00	\$418.00	\$902.00	\$2,598.00
			TOTAL SERVICIOS GENERALES	\$536,692.00	\$103,772.60	\$141,246.30	\$395,445.70
		5101	MOBILIARIO	\$5,200.00	\$0.00	\$0.00	\$5,200.00
		5102	EQUIPO DE ADMINISTRACIÓN	\$12,800.00	\$0.00	\$0.00	\$12,800.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$18,000.00	\$0.00	\$0.00	\$18,000.00
			TOTAL POR DEPENDENCIA	\$4,808,569.00	\$348,559.97	\$1,108,827.69	\$3,699,741.31
	463		FOMENTO DE LA CULT. LEG. Y FOR.				
			TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
			TOTAL POR DIRECCION	\$4,808,569.00	\$348,559.97	\$1,108,827.69	\$3,699,741.31
	1211		SERVICIOS JURIDICOS				
	1212		SERVICIOS JURIDICOS				
	116		SERVICIOS JURIDICOS				
		1103	SUELDOS TABULARES AL PERSONAL	\$3,443,945.00	\$196,404.88	\$687,417.08	\$2,756,527.92
		1301	PRIMA QUINQUENAL	\$79,320.00	\$3,579.58	\$10,738.74	\$68,581.26
		1305	PRIMA VACACIONAL Y DOMINICAL	\$102,024.00	\$11,503.23	\$20,192.22	\$81,831.78
		1306	GRATIFICACIÓN DE FIN DE AÑO	\$390,316.00	\$0.00	\$0.00	\$390,316.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
		1320	RETRIBUCIONES POR ACTIVIDADES	\$35,760.00	\$0.00	\$0.00	\$35,760.00
		1401	APORTACIONES AL IMSS	\$432,984.00	\$11,082.85	\$131,694.18	\$301,289.82
		1403	APORTACIONES PARA LA VIVIENDA	\$384,396.00	\$0.00	\$51,560.78	\$332,835.22
		1405	SEGUROS MÚLTIPLES	\$23,999.00	\$0.00	\$0.00	\$23,999.00
		1523	AYUDA PARA DESPENSA	\$131,108.00	\$9,629.80	\$32,717.90	\$98,390.10
		1530	AYUDA PARA DÍA DE REYES	\$28,560.00	\$0.00	\$21,043.37	\$7,516.63
		1531	AYUDA PARA 10 DE MAYO	\$28,607.00	\$0.00	\$0.00	\$28,607.00
		1535	PREMIO POR PUNTUALIDAD	\$313,366.00	\$22,528.34	\$78,849.19	\$234,516.81
		1536	PREMIO POR ASISTENCIA	\$313,366.00	\$22,528.34	\$78,849.19	\$234,516.81
		1550	SUBSIDIO POR INCAPACIDAD	\$21,297.00	\$0.00	\$0.00	\$21,297.00
		1563	IMPUESTO SOBRE NOMINAS	\$97,752.00	\$5,323.48	\$15,881.56	\$81,870.44
			TOTAL SERVICIOS PERSONALES	\$5,826,801.00	\$282,580.50	\$1,128,944.21	\$4,697,856.79
		2101	MATERIALES Y ÚTILES DE OFICINA	\$20,537.00	\$426.40	\$602.56	\$19,934.44
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$6,500.00	\$0.00	\$0.00	\$6,500.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$18,000.00	\$1,100.00	\$1,100.00	\$16,900.00
		2201	ALIMENTACIÓN DE PERSONAS	\$9,000.00	\$1,273.47	\$2,021.07	\$6,978.93
		2203	UTENSILIOS PARA EL SERVICIO DE	\$600.00	\$0.00	\$0.00	\$600.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$3,000.00	\$0.00	\$83.00	\$2,917.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$500.00	\$0.00	\$0.00	\$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$83,285.00	\$6,208.08	\$21,455.11	\$61,829.89
			TOTAL MATERIALES Y SUMINISTROS	\$146,422.00	\$9,007.95	\$25,261.74	\$121,160.26
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$975.00	\$348.50	\$446.00	\$529.00
		3103	SERVICIO TELEFÓNICO	\$120,000.00	\$8,365.78	\$22,757.84	\$97,242.16
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3302	CAPACITACIÓN	\$16,200.00	\$1,125.00	\$16,125.00	\$75.00
		3310	OTROS SERVICIOS	\$60,004.00	\$0.00	\$0.00	\$60,004.00
		3404	SEGUROS	\$52,968.00	\$37,259.36	\$37,259.36	\$15,708.64
		3407	OTROS IMPUESTOS Y DERECHOS	\$7,680.00	\$7,680.00	\$7,680.00	\$0.00
		3409	PATENTES, REGALÍAS Y OTROS	\$4,032.00	\$0.00	\$4,032.00	\$0.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$8,000.00	\$295.90	\$1,058.67	\$6,941.33
		3501	MANTENIMIENTO Y CONSERVACION D	\$12,276.00	\$0.00	\$0.00	\$12,276.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$52,698.00	\$1,727.86	\$10,086.12	\$42,611.88
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$6,354.00	\$0.00	\$0.00	\$6,354.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$1,940.00	\$0.00	\$690.00	\$1,250.00
		3601	GASTOS DE DIFUSION	\$1,000.00	\$175.50	\$175.50	\$824.50
		3602	IMPRESIONES Y PUBLICACIONES OF	\$5,800.00	\$0.00	\$0.00	\$5,800.00
		3701	PASAJES NACIONALES	\$8,000.00	\$904.00	\$2,908.00	\$5,092.00
		3702	VIÁTICOS NACIONALES	\$1,500.00	\$0.00	\$135.00	\$1,365.00
		3704	TRASLADO DE PERSONAL	\$1,500.00	\$0.00	\$0.00	\$1,500.00

		3801	GASTOS DE CEREMONIAL Y DE ORDE	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3807	GASTOS DE OFICINA	\$12,000.00	\$799.00	\$1,412.80	\$10,587.20
		3810	GASTOS DE ORGANIZACIÓN	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3811	EVENTOS INSTITUCIONALES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$6,000.00	\$140.00	\$266.00	\$5,734.00
			TOTAL SERVICIOS GENERALES	\$389,927.00	\$58,820.90	\$105,032.29	\$284,894.71
		5102	EQUIPO DE ADMINISTRACION	\$4,620.00	\$0.00	\$0.00	\$4,620.00
		5206	BIENES INFORMATICOS	\$15,380.00	\$0.00	\$0.00	\$15,380.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$20,000.00	\$0.00	\$0.00	\$20,000.00
			TOTAL POR DEPENDENCIA	\$6,383,150.00	\$350,409.35	\$1,259,238.24	\$5,123,911.76
1212			TOTAL POR DIRECCION	\$6,383,150.00	\$350,409.35	\$1,259,238.24	\$5,123,911.76
1213			ARCHIVO HISTORICO				
	117		ARCHIVO HISTORICO				
		1103	SUELDOS TABULARES AL PERSONAL	\$1,379,414.00	\$94,895.55	\$332,946.21	\$1,046,467.79
		1301	PRIMA QUINQUENAL	\$324,885.00	\$30,627.92	\$84,755.83	\$240,129.17
		1305	PRIMA VACACIONAL Y DOMINICAL	\$49,172.00	\$7,691.20	\$12,404.93	\$36,767.07
		1306	GRATIFICACION DE FIN DE AÑO	\$195,121.00	\$0.00	\$415.92	\$194,705.08
		1317	LIQUIDACION PRIMA QUINQUENAL	\$18,001.00	\$0.00	\$16,815.37	\$1,185.63
		1320	RETRIBUCIONES POR ACTIVIDADES	\$24,136.00	\$0.00	\$0.00	\$24,136.00
		1327	TIEMPO EXTRAORDINARIO DEL PERS	\$9,318.00	\$2,305.54	\$2,305.54	\$7,012.46
		1401	APORTACIONES AL IMSS	\$288,852.00	\$7,393.58	\$87,855.74	\$200,996.26
		1403	APORTACIONES PARA LA VIVIENDA	\$229,152.00	\$0.00	\$30,737.10	\$198,414.90
		1405	SEGUROS MULTIPLES	\$11,400.00	\$0.00	\$0.00	\$11,400.00
		1523	AYUDA PARA DESPENSA	\$154,050.00	\$12,425.80	\$36,914.30	\$117,135.70
		1530	AYUDA PARA DIA DE REYES	\$14,277.00	\$0.00	\$10,873.72	\$3,403.28
		1531	AYUDA PARA 10 DE MAYO	\$19,036.00	\$0.00	\$0.00	\$19,036.00
		1535	PREMIO POR PUNTUALIDAD	\$160,862.00	\$11,047.39	\$38,424.75	\$122,437.25
		1536	PREMIO POR ASISTENCIA	\$160,862.00	\$11,047.39	\$38,424.75	\$122,437.25
		1550	SUBSIDIO POR INCAPACIDAD	\$23,000.00	\$6,205.01	\$22,751.69	\$248.31
		1563	IMPUESTO SOBRE NOMINAS	\$50,644.00	\$3,400.82	\$9,564.46	\$41,079.54
			TOTAL SERVICIOS PERSONALES	\$3,112,182.00	\$187,040.20	\$725,190.31	\$2,386,991.69
		2101	MATERIALES Y UTILES DE OFICINA	\$13,800.00	\$488.01	\$1,184.19	\$12,615.81
		2102	MATERIAL DE LIMPIEZA	\$5,000.00	\$102.00	\$151.00	\$4,849.00
		2103	MATERIAL DIDACTICO Y DE APOYO	\$6,000.00	\$8.00	\$2,774.00	\$3,226.00
		2106	MATERIALES Y UTILES PARA EL PR	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$1,500.00	\$46.00	\$46.00	\$1,454.00
		2201	ALIMENTACION DE PERSONAS	\$1,000.00	\$40.00	\$165.30	\$834.70
		2302	REFACCIONES, ACCESORIOS Y HERR	\$500.00	\$0.00	\$0.00	\$500.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2404	MATERIAL ELÉCTRICO	\$1,800.00	\$0.00	\$0.00	\$1,800.00
		2406	MATERIALES COMPL Y DIVERSOS	\$600.00	\$0.00	\$0.00	\$600.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$700.00	\$0.00	\$0.00	\$700.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$200.00	\$0.00	\$0.00	\$200.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$11,771.00	\$847.53	\$4,014.95	\$7,756.05
		2702	PRENDAS DE PROTECCIÓN	\$5,000.00	\$189.00	\$189.00	\$4,811.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$7,000.00	\$0.00	\$0.00	\$7,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$64,871.00	\$1,720.54	\$8,524.44	\$56,346.56
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$579.00	\$0.00	\$158.60	\$420.40
		3103	SERVICIO TELEFONICO	\$60,000.00	\$1,411.88	\$5,487.12	\$54,512.88
		3104	SERVICIO DE ENERGIA ELECTRICA	\$50,000.00	\$0.00	\$7,200.00	\$42,800.00
		3302	CAPACITACION	\$10,000.00	\$150.00	\$225.00	\$9,775.00
		3310	OTROS SERVICIOS	\$28,872.00	\$4,811.39	\$9,622.78	\$19,249.22
		3404	SEGUROS	\$39,710.00	\$28,499.76	\$28,499.76	\$11,210.24
		3407	OTROS IMPUESTOS Y DERECHOS	\$6,794.00	\$3,814.00	\$3,814.00	\$2,980.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$1,000.00	\$0.00	\$9.20	\$990.80
		3501	MANTENIMIENTO Y CONSERVACION D	\$2,000.00	\$86.25	\$86.25	\$1,913.75
		3502	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$14,604.00	\$365.77	\$1,428.38	\$13,175.62
		3504	MANTENIMIENTO Y CONSERVACION D	\$75,000.00	\$0.00	\$184.00	\$74,816.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$56,016.00	\$4,564.89	\$4,864.89	\$51,151.11
		3507	ADAPTACION DE INMUEBLES	\$175,000.00	\$0.00	\$0.00	\$175,000.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$6,440.00	\$0.00	\$0.00	\$6,440.00
		3601	GASTOS DE DIFUSION	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$68,000.00	\$0.00	\$7,820.00	\$60,180.00
		3701	PASAJES NACIONALES	\$10,000.00	\$216.00	\$353.00	\$9,647.00
		3702	VIATICOS NACIONALES	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$35,000.00	\$8,734.80	\$10,734.80	\$24,265.20
		3807	GASTOS DE OFICINA	\$5,000.00	\$369.15	\$982.60	\$4,017.40
		3811	EVENTOS INSTITUCIONALES	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$4,500.00	\$308.00	\$550.00	\$3,950.00
			TOTAL SERVICIOS GENERALES	\$682,015.00	\$53,331.89	\$82,020.38	\$599,994.62
		5102	EQUIPO DE ADMINISTRACION	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		5206	BIENES INFORMATICOS	\$3,000.00	\$0.00	\$0.00	\$3,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$11,000.00	\$0.00	\$0.00	\$11,000.00
			TOTAL POR DEPENDENCIA	\$3,870,068.00	\$242,092.63	\$815,735.13	\$3,054,332.87
	415		DIF HISTORIA Y VAL NUESTRO BAR				
		6706	EDUCACION CULTURA Y DEPORTE	\$350,000.00	\$0.00	\$0.00	\$350,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$350,000.00	\$0.00	\$0.00	\$350,000.00
			TOTAL POR DEPENDENCIA	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1213			TOTAL POR DIRECCION	\$4,220,068.00	\$242,092.63	\$815,735.13	\$3,404,332.87
1214			APOYO A LA FUNCION EDILICIA				
	118		APOYO A LA FUNCION EDILICIA				
		1103	SUELDOS TABULARES AL PERSONAL	\$2,597,144.00	\$160,776.56	\$571,718.26	\$2,025,425.74
		1301	PRIMA QUINQUENAL	\$59,496.00	\$5,104.01	\$15,312.03	\$44,183.97
		1305	PRIMA VACACIONAL Y DOMINICAL	\$76,524.00	\$705.72	\$8,954.70	\$67,569.30
		1306	GRATIFICACION DE FIN DE AÑO	\$293,105.00	\$0.00	\$0.00	\$293,105.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
		1320	RETRIBUCIONES POR ACTIVIDADES	\$32,844.00	\$0.00	\$0.00	\$32,844.00
		1401	APORTACIONES AL IMSS	\$324,732.00	\$8,311.98	\$98,768.81	\$225,963.19
		1403	APORTACIONES PARA LA VIVIENDA	\$288,294.00	\$0.00	\$38,670.60	\$249,623.40
		1523	AYUDA PARA DESPENSA	\$98,152.00	\$7,205.20	\$24,308.17	\$73,843.83
		1530	AYUDA PARA DIA DE REYES	\$21,447.00	\$0.00	\$17,059.31	\$4,387.69
		1531	AYUDA PARA 10 DE MAYO	\$21,808.00	\$0.00	\$0.00	\$21,808.00
		1535	PREMIO POR PUNTUALIDAD	\$235,144.00	\$18,448.04	\$63,257.92	\$171,886.08
		1536	PREMIO POR ASISTENCIA	\$235,144.00	\$18,448.04	\$63,257.92	\$171,886.08
		1550	SUBSIDIO POR INCAPACIDAD	\$6,000.00	\$0.00	\$5,182.63	\$817.37
		1563	IMPUESTO SOBRE NOMINAS	\$73,537.00	\$4,213.75	\$13,142.91	\$60,394.09

		TOTAL SERVICIOS PERSONALES	\$4,363,372.00	\$223,213.30	\$919,633.26	\$3,443,738.74
	2101	MATERIALES Y ÚTILES DE OFICINA	\$16,000.00	\$3,451.07	\$5,480.03	\$10,519.97
	2102	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	2103	MATERIAL DIDÁCTICO Y DE APOYO	\$1,500.00	\$0.00	\$0.00	\$1,500.00
	2105	MATERIALES Y ÚTILES DE IMPRESI	\$4,000.00	\$0.00	\$0.00	\$4,000.00
	2106	MATERIALES Y ÚTILES PARA EL PR	\$13,431.00	\$2,876.33	\$4,914.21	\$8,516.79
	2201	ALIMENTACION DE PERSONAS	\$12,000.00	\$300.00	\$375.00	\$11,625.00
	2203	UTENSILIOS PARA EL SERVICIO DE	\$500.00	\$0.00	\$0.00	\$500.00
	2303	REFACCIONES Y ACCESORIOS PARA	\$8,500.00	\$305.00	\$425.00	\$8,075.00
	2404	MATERIAL ELÉCTRICO	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	2406	MATERIALES COMPL. Y DIVERSOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	2503	MEDICINAS Y PRODUCTOS FARMACEU	\$800.00	\$65.40	\$130.16	\$669.84
		TOTAL MATERIALES Y SUMINISTROS	\$59,731.00	\$6,997.80	\$11,324.40	\$48,406.60
	3101	SERVICIO POSTAL Y DE MENSAJERI	\$300.00	\$0.00	\$0.00	\$300.00
	3103	SERVICIO TELEFÓNICO	\$60,000.00	\$850.00	\$850.00	\$59,150.00
	3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	3201	ARRENDAMIENTO DE TERRENOS, EDI	\$128,472.00	\$10,663.51	\$21,327.02	\$107,144.98
	3302	CAPACITACIÓN	\$25,000.00	\$450.00	\$675.00	\$24,325.00
	3310	OTROS SERVICIOS	\$190,500.00	\$23,812.48	\$47,624.96	\$142,875.04
	3402	FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	3415	SERVICIO DE FOTOGRAFÍA, FOTOCC	\$4,000.00	\$435.50	\$640.52	\$3,359.48
	3501	MANTENIMIENTO Y CONSERVACION D	\$53,520.00	\$0.00	\$0.00	\$53,520.00
	3503	MANTENIMIENTO Y CONSERVACION D	\$25,000.00	\$457.16	\$457.16	\$24,542.84
	3504	MANTENIMIENTO Y CONSERVACION D	\$1,000.00	\$71.00	\$71.00	\$929.00
	3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$29,724.00	\$0.00	\$0.00	\$29,724.00
	3508	MANTENIMIENTO Y CONSERVACION D	\$3,600.00	\$690.00	\$690.00	\$2,910.00
	3602	IMPRESIONES Y PUBLICACIONES OF	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	3701	PASAJES NACIONALES	\$7,200.00	\$372.00	\$504.00	\$6,696.00
	3702	VIÁTICOS NACIONALES	\$8,128.00	\$0.00	\$0.00	\$8,128.00
	3807	GASTOS DE OFICINA	\$14,400.00	\$558.30	\$916.50	\$13,483.50
	3810	GASTOS DE ORGANIZACIÓN	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	3811	EVENTOS INSTITUCIONALES	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	3813	GASTOS DE OPERACIÓN DE OFICINA	\$1,500.00	\$210.00	\$308.00	\$1,192.00
		TOTAL SERVICIOS GENERALES	\$583,344.00	\$38,569.95	\$74,064.16	\$509,279.84
	5101	MOBILIARIO	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	5102	EQUIPO DE ADMINISTRACIÓN	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	5204	EQUIPOS Y APARATOS DE COMUNICA	\$6,500.00	\$0.00	\$0.00	\$6,500.00
	5205	MAQUINARIA Y EQUIPO ELÉCTRICO	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	5206	BIENES INFORMÁTICOS	\$48,000.00	\$0.00	\$0.00	\$48,000.00
		TOTAL BIENES MUEBLES E INMUEBLE	\$60,500.00	\$0.00	\$0.00	\$60,500.00
		TOTAL POR DEPENDENCIA	\$5,066,947.00	\$268,781.05	\$1,005,021.82	\$4,061,925.18
1214		TOTAL POR DIRECCION	\$5,066,947.00	\$268,781.05	\$1,005,021.82	\$4,061,925.18
1310		TESORERIA MUNICIPAL				
122		TESORERIA MUNICIPAL				
	1103	SUELDOS TABULARES AL PERSONAL	\$2,579,328.00	\$199,840.90	\$699,443.65	\$1,879,884.35
	1301	PRIMA QUINQUENAL	\$47,904.00	\$4,455.89	\$13,367.67	\$34,536.33
	1305	PRIMA VACACIONAL Y DOMINICAL	\$81,010.00	\$0.00	\$1,754.14	\$79,255.86
	1306	GRATIFICACIÓN DE FIN DE AÑO	\$345,988.00	\$0.00	\$0.00	\$345,988.00
	1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
	1327	TIEMPO EXTRAORDINARIO DEL PERS	\$4,942.00	\$1,713.14	\$3,062.89	\$1,879.11
	1401	APORTACIONES AL IMSS	\$294,096.00	\$7,527.81	\$89,450.73	\$204,645.27
	1403	APORTACIONES PARA LA VIVIENDA	\$270,696.00	\$0.00	\$36,310.01	\$234,385.99
	1405	SEGUROS MULTIPLES	\$4,800.00	\$0.00	\$0.00	\$4,800.00
	1523	AYUDA PARA DESPESA	\$65,186.00	\$4,917.80	\$16,225.90	\$48,960.10
	1530	AYUDA PARA DÍA DE REYES	\$25,316.00	\$0.00	\$21,411.64	\$3,904.36
	1531	AYUDA PARA 10 DE MAYO	\$33,755.00	\$0.00	\$0.00	\$33,755.00
	1535	PREMIO POR PUNTUALIDAD	\$220,792.00	\$17,377.82	\$60,822.37	\$159,969.63
	1536	PREMIO POR ASISTENCIA	\$220,792.00	\$17,377.82	\$60,822.37	\$159,969.63
	1550	SUBSIDIO POR INCAPACIDAD	\$18,020.00	\$0.00	\$0.00	\$18,020.00
	1563	IMPUESTO SOBRE NOMINAS	\$72,862.00	\$4,913.67	\$15,574.27	\$57,287.73
		TOTAL SERVICIOS PERSONALES	\$4,285,488.00	\$258,124.85	\$1,018,245.64	\$3,267,242.36
	2101	MATERIALES Y ÚTILES DE OFICINA	\$19,500.00	\$4.40	\$705.62	\$18,794.38
	2102	MATERIAL DE LIMPIEZA	\$3,500.00	\$0.00	\$379.70	\$3,120.30
	2103	MATERIAL DIDÁCTICO Y DE APOYO	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	2105	MATERIALES Y ÚTILES DE IMPRESI	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	2106	MATERIALES Y ÚTILES PARA EL PR	\$20,000.00	\$0.00	\$782.00	\$19,218.00
	2201	ALIMENTACION DE PERSONAS	\$7,800.00	\$332.00	\$630.50	\$7,169.50
	2302	REFACCIONES, ACCESORIOS Y HERR	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	2303	REFACCIONES Y ACCESORIOS PARA	\$7,000.00	\$4,253.85	\$5,945.75	\$1,054.25
	2404	MATERIAL ELÉCTRICO	\$650.00	\$0.00	\$0.00	\$650.00
	2406	MATERIALES COMPL. Y DIVERSOS	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,700.00	\$0.00	\$0.00	\$1,700.00
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$92,246.00	\$10,609.28	\$27,664.46	\$64,581.54
		TOTAL MATERIALES Y SUMINISTROS	\$157,396.00	\$15,199.53	\$36,108.03	\$121,287.97
	3101	SERVICIO POSTAL Y DE MENSAJERI	\$1,200.00	\$173.11	\$173.11	\$1,026.89
	3103	SERVICIO TELEFÓNICO	\$216,000.00	\$9,725.78	\$36,018.28	\$179,981.72
	3206	OTROS ARRENDAMIENTOS	\$15,600.00	\$0.00	\$0.00	\$15,600.00
	3302	CAPACITACIÓN	\$32,400.00	\$126.00	\$9,460.88	\$22,939.12
	3310	OTROS SERVICIOS	\$1,739,280.00	\$71,990.00	\$119,140.00	\$1,620,140.00
	3404	SEGUROS	\$22,900.00	\$17,361.78	\$17,361.78	\$5,538.22
	3407	OTROS IMPUESTOS Y DERECHOS	\$16,009.00	\$11,955.00	\$11,955.00	\$4,054.00
	3415	SERVICIO DE FOTOGRAFÍA, FOTOCC	\$2,280.00	\$112.51	\$224.17	\$2,055.83
	3501	MANTENIMIENTO Y CONSERVACION D	\$42,000.00	\$0.00	\$480.62	\$41,519.38
	3502	MANTENIMIENTO Y CONSERVACION D	\$3,960.00	\$0.00	\$0.00	\$3,960.00
	3503	MANTENIMIENTO Y CONSERVACION D	\$62,004.00	\$4,638.84	\$5,153.07	\$56,850.93
	3504	MANTENIMIENTO Y CONSERVACION D	\$10,400.00	\$0.00	\$0.00	\$10,400.00
	3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$7,708.00	\$0.00	\$77.50	\$7,630.50
	3508	MANTENIMIENTO Y CONSERVACION D	\$4,652.00	\$0.00	\$4,652.00	\$0.00
	3602	IMPRESIONES Y PUBLICACIONES OF	\$14,400.00	\$0.00	\$0.00	\$14,400.00
	3701	PASAJES NACIONALES	\$35,000.00	\$4,437.18	\$10,211.29	\$24,788.71
	3702	VIÁTICOS NACIONALES	\$35,000.00	\$1,238.00	\$5,760.63	\$29,239.37
	3801	GASTOS DE CEREMONIAL Y DE ORDE	\$6,600.00	\$0.00	\$0.00	\$6,600.00
	3802	GASTOS MENORES	\$2,400.00	\$0.00	\$0.00	\$2,400.00
	3803	CONGRESOS, CONVENCIONES, EXPOS	\$20,400.00	\$0.00	\$0.00	\$20,400.00
	3807	GASTOS DE OFICINA	\$29,748.00	\$711.90	\$2,713.95	\$27,034.05
	3810	GASTOS DE ORGANIZACIÓN	\$12,600.00	\$288.00	\$1,271.00	\$11,329.00
	3813	GASTOS DE OPERACIÓN DE OFICINA	\$6,600.00	\$0.00	\$374.00	\$6,226.00
		TOTAL SERVICIOS GENERALES	\$2,339,141.00	\$122,758.10	\$220,375.28	\$2,118,765.72
	5101	MOBILIARIO	\$14,859.00	\$0.00	\$0.00	\$14,859.00
	5102	EQUIPO DE ADMINISTRACIÓN	\$1,870.00	\$0.00	\$0.00	\$1,870.00
	5204	EQUIPOS Y APARATOS DE COMUNICA	\$2,082.00	\$0.00	\$0.00	\$2,082.00

		5206	BIENES INFORMÁTICOS	\$62,346.00	\$7,397.95	\$26,254.71	\$36,091.29
			TOTAL BIENES MUEBLES E INMUEBLE	\$81,157.00	\$7,397.95	\$26,254.71	\$54,902.29
			TOTAL POR DEPENDENCIA	\$6,863,182.00	\$403,480.43	\$1,300,983.66	\$5,562,198.34
	341		CONV. CONCURRENCIA REC. FED. EDO				
		6201	EDIFICACION	\$7,881,689.00	\$0.00	\$0.00	\$7,881,689.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$7,881,689.00	\$0.00	\$0.00	\$7,881,689.00
			TOTAL POR DEPENDENCIA	\$7,881,689.00	\$0.00	\$0.00	\$7,881,689.00
		612	CONV. CONCURR. REC. FED. EST. MPIO.				
		6201	EDIFICACION	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
			TOTAL POR DEPENDENCIA	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
	1310		TOTAL POR DIRECCION	\$19,744,871.00	\$403,480.43	\$1,300,983.66	\$18,443,887.34
	1311		EGRESOS				
		123	EGRESOS				
		1103	SUELDOS TABULARES AL PERSONAL	\$3,040,431.00	\$229,562.71	\$800,123.38	\$2,240,307.62
		1301	PRIMA QUINQUENAL	\$469,106.00	\$22,500.82	\$84,643.74	\$384,462.26
		1305	PRIMA VACACIONAL Y DOMINICAL	\$106,991.00	\$3,240.57	\$17,522.14	\$89,468.86
		1306	GRATIFICACION DE FIN DE AÑO	\$197,960.00	\$0.00	\$0.00	\$197,960.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$234,126.00	\$234,126.30	\$234,126.30	-\$0.30
		1320	RETRIBUCIONES POR ACTIVIDADES	\$224,186.00	\$12,410.66	\$38,674.22	\$185,511.78
		1401	APORTACIONES AL IMSS	\$548,868.00	\$14,049.06	\$166,940.86	\$381,927.14
		1403	APORTACIONES PARA LA VIVIENDA	\$488,118.00	\$0.00	\$65,474.16	\$422,643.84
		1405	SEGUROS MÚLTIPLES	\$12,000.00	\$0.00	\$0.00	\$12,000.00
		1523	AYUDA PARA DESPENSA	\$163,064.00	\$13,712.60	\$43,719.70	\$119,344.30
		1530	AYUDA PARA DÍA DE REYES	\$31,616.00	\$0.00	\$23,947.56	\$7,668.44
		1531	AYUDA PARA 10 DE MAYO	\$42,154.00	\$0.00	\$0.00	\$42,154.00
		1535	PREMIO POR PUNTUALIDAD	\$349,492.00	\$26,386.76	\$91,845.19	\$257,646.81
		1536	PREMIO POR ASISTENCIA	\$349,492.00	\$26,386.76	\$91,845.19	\$257,646.81
		1550	SUBSIDIO POR INCAPACIDAD	\$6,533.00	\$0.00	\$0.00	\$6,533.00
		1563	IMPUESTO SOBRE NOMINAS	\$103,735.00	\$6,684.02	\$20,627.95	\$83,107.05
			TOTAL SERVICIOS PERSONALES	\$6,367,872.00	\$589,060.26	\$1,679,490.39	\$4,688,381.61
		2101	MATERIALES Y ÚTILES DE OFICINA	\$60,000.00	\$1,817.74	\$2,635.19	\$57,364.81
		2102	MATERIAL DE LIMPIEZA	\$1,620.00	\$0.00	\$189.00	\$1,431.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$60,000.00	\$0.00	\$309.75	\$59,690.25
		2201	ALIMENTACION DE PERSONAS	\$60,000.00	\$5,608.75	\$12,965.60	\$47,034.40
		2303	REFACCIONES Y ACCESORIOS PARA	\$3,000.00	\$200.00	\$200.00	\$2,800.00
		2404	MATERIAL ELÉCTRICO	\$5,040.00	\$0.00	\$0.00	\$5,040.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$2,040.00	\$0.00	\$119.00	\$1,921.00
		2503	MEDICINAS Y PRODUCTOS FARMACU	\$1,503.00	\$363.41	\$363.41	\$1,139.59
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$29,004.00	\$2,422.61	\$8,285.34	\$20,718.66
			TOTAL MATERIALES Y SUMINISTROS	\$225,207.00	\$10,412.51	\$25,067.29	\$200,139.71
		3101	SERVICIO POSTAL Y DE MENSAJERÍ	\$2,400.00	\$214.06	\$721.46	\$1,678.54
		3103	SERVICIO TELEFÓNICO	\$84,000.00	\$8,335.65	\$16,968.48	\$67,031.52
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$16,560.00	\$563.19	\$1,285.55	\$15,274.45
		3206	OTROS ARRENDAMIENTOS	\$11,040.00	\$0.00	\$10,824.00	\$216.00
		3301	ASESORÍA	\$920,004.00	\$0.00	\$0.00	\$920,004.00
		3302	CAPACITACIÓN	\$45,000.00	\$0.00	\$0.00	\$45,000.00
		3310	OTROS SERVICIOS	\$25,000.00	\$8,690.00	\$21,256.83	\$3,743.17
		3403	SERVICIOS BANCARIOS	\$503,708.00	\$65,950.07	\$161,161.33	\$342,546.67
		3404	SEGUROS	\$28,064.00	\$19,736.96	\$19,736.96	\$8,327.04
		3407	OTROS IMPUESTOS Y DERECHOS	\$2,697.00	\$1,984.00	\$1,984.00	\$713.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$3,540.00	\$99.85	\$301.82	\$3,238.18
		3501	MANTENIMIENTO Y CONSERVACION D	\$20,004.00	\$30.00	\$65.00	\$19,939.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$8,004.00	\$3,722.55	\$3,722.55	\$4,281.45
		3503	MANTENIMIENTO Y CONSERVACION D	\$19,800.00	\$1,347.36	\$6,950.94	\$12,849.06
		3504	MANTENIMIENTO Y CONSERVACION D	\$300.00	\$0.00	\$0.00	\$300.00
		3505	INSTALACIONES	\$3,540.00	\$1,497.99	\$1,497.99	\$2,042.01
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$84,120.00	\$13,661.16	\$13,751.16	\$70,368.84
		3508	MANTENIMIENTO Y CONSERVACION D	\$11,580.00	\$0.00	\$0.00	\$11,580.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		3701	PASAJES NACIONALES	\$35,388.00	\$340.00	\$1,187.00	\$34,201.00
		3702	VIÁTICOS NACIONALES	\$20,600.00	\$0.00	\$0.00	\$20,600.00
		3807	GASTOS DE OFICINA	\$14,400.00	\$1,274.55	\$3,578.24	\$10,821.76
		3810	GASTOS DE ORGANIZACION	\$49,800.00	\$0.00	\$0.00	\$49,800.00
		3813	GASTOS DE OPERACION DE OFICINA	\$9,432.00	\$1,835.00	\$3,186.90	\$6,245.10
			TOTAL SERVICIOS GENERALES	\$1,926,981.00	\$129,282.34	\$268,180.21	\$1,658,800.79
		5101	MOBILIARIO	\$28,000.00	\$0.00	\$0.00	\$28,000.00
		5102	EQUIPO DE ADMINISTRACION	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$5,000.00	\$1,049.95	\$1,049.95	\$3,950.05
		5206	BIENES INFORMÁTICOS	\$2,000.00	\$0.00	\$1,132.75	\$867.25
		5301	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$160,000.00	\$0.00	\$0.00	\$160,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$205,000.00	\$1,049.95	\$2,182.70	\$202,817.30
			TOTAL POR DEPENDENCIA	\$8,725,060.00	\$729,805.06	\$1,974,920.59	\$6,750,139.41
	1311		TOTAL POR DIRECCION	\$8,725,060.00	\$729,805.06	\$1,974,920.59	\$6,750,139.41
	1312		INGRESOS				
		124	INGRESOS				
		1103	SUELDOS TABULARES AL PERSONAL	\$5,606,270.00	\$459,757.24	\$1,514,309.23	\$4,091,960.77
		1301	PRIMA QUINQUENAL	\$1,168,599.00	\$76,432.69	\$256,273.01	\$912,325.99
		1305	PRIMA VACACIONAL Y DOMINICAL	\$194,443.00	\$21,297.82	\$51,807.88	\$142,635.12
		1306	GRATIFICACION DE FIN DE AÑO	\$546,778.00	\$42,017.79	\$44,852.23	\$501,925.77
		1317	LIQUIDACION PRIMA QUINQUENAL	\$272,127.00	\$241,498.12	\$272,127.69	-\$0.69
		1320	RETRIBUCIONES POR ACTIVIDADES	\$2,548,042.00	\$221,489.32	\$1,049,612.82	\$1,498,429.18
		1327	TIEMPO EXTRAORDINARIO DEL PERS	\$379,665.00	\$23,452.98	\$52,238.48	\$327,426.52
		1401	APORTACIONES AL IMSS	\$1,244,688.00	\$31,859.58	\$378,577.90	\$866,110.10
		1403	APORTACIONES PARA LA VIVIENDA	\$1,111,158.00	\$0.00	\$149,045.40	\$962,112.60
		1405	SEGUROS MÚLTIPLES	\$38,999.00	\$0.00	\$0.00	\$38,999.00
		1523	AYUDA PARA DESPENSA	\$656,828.00	\$52,091.23	\$159,566.23	\$497,261.77
		1530	AYUDA PARA DÍA DE REYES	\$57,651.00	\$0.00	\$45,327.77	\$12,323.23
		1531	AYUDA PARA 10 DE MAYO	\$76,868.00	\$0.00	\$0.00	\$76,868.00
		1535	PREMIO POR PUNTUALIDAD	\$648,818.00	\$48,141.21	\$168,359.44	\$480,458.56
		1536	PREMIO POR ASISTENCIA	\$648,818.00	\$48,141.21	\$168,359.44	\$480,458.56
		1550	SUBSIDIO POR INCAPACIDAD	\$50,263.00	\$7,782.30	\$23,670.14	\$26,592.86
		1563	IMPUESTO SOBRE NOMINAS	\$257,564.00	\$19,856.43	\$63,255.90	\$194,308.10
			TOTAL SERVICIOS PERSONALES	\$15,507,579.00	\$1,293,817.92	\$4,397,383.56	\$11,110,195.44
		2101	MATERIALES Y ÚTILES DE OFICINA	\$135,854.00	\$1,341.85	\$1,533.85	\$134,320.15
		2102	MATERIAL DE LIMPIEZA	\$5,000.00	\$888.00	\$888.00	\$4,112.00

		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$3,500.00	\$0.00	\$3,124.00	\$376.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$8,500.00	\$0.00	\$0.00	\$8,500.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$294,222.00	\$150.00	\$1,791.80	\$292,430.20
		2201	ALIMENTACIÓN DE PERSONAS	\$43,830.00	\$6,006.63	\$6,799.63	\$37,030.37
		2303	REFACCIONES Y ACCESORIOS PARA	\$17,500.00	\$0.00	\$600.00	\$16,900.00
		2401	MATERIALES DE CONSTRUCCION	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2404	MATERIAL ELÉCTRICO	\$4,310.00	\$0.00	\$196.00	\$4,114.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$22,635.00	\$20,527.50	\$21,284.63	\$1,350.37
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		2507	MATERIAS PRIMAS	\$1,704.00	\$0.00	\$83.00	\$1,621.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$172,535.00	\$11,156.26	\$41,542.90	\$130,992.10
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$21,142.00	\$359.24	\$1,087.44	\$20,054.56
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$79,800.00	\$0.00	\$0.00	\$79,800.00
			TOTAL MATERIALES Y SUMINISTROS	\$816,032.00	\$40,429.48	\$78,931.25	\$737,100.75
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$30,000.00	\$0.00	\$4,018.10	\$25,981.90
		3103	SERVICIO TELEFONICO	\$198,000.00	\$33,105.12	\$58,162.56	\$139,837.44
		3104	SERVICIO DE ENERGIA ELÉCTRICA	\$130,000.00	\$15,077.00	\$25,215.50	\$104,784.50
		3106	SERVICIOS DE CONDUCCION DE SEN	\$8,800.00	\$599.00	\$1,977.00	\$6,823.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$1,084,080.00	\$35,360.82	\$115,473.36	\$968,606.64
		3206	OTROS ARRENDAMIENTOS	\$5,400.00	\$0.00	\$1,194.00	\$4,206.00
		3302	CAPACITACIÓN	\$82,752.00	\$1,381.00	\$1,381.00	\$81,371.00
		3310	OTROS SERVICIOS	\$6,899,988.00	\$862,561.29	\$1,521,200.31	\$5,378,787.69
		3403	SERVICIOS BANCARIOS	\$1,975,910.00	\$206,887.85	\$754,811.48	\$1,221,098.52
		3404	SEGUROS	\$140,415.00	\$95,087.29	\$95,447.50	\$44,967.50
		3407	OTROS IMPUESTOS Y DERECHOS	\$6,736.00	\$4,304.00	\$4,304.00	\$2,432.00
		3413	GASTOS INHERENTES A LA RECAUDA	\$4,148,311.00	\$483,282.00	\$774,367.80	\$3,373,943.20
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$60,000.00	\$2,059.55	\$5,906.37	\$54,093.63
		3501	MANTENIMIENTO Y CONSERVACION D	\$127,500.00	\$368.00	\$2,361.00	\$125,139.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$64,236.00	\$0.00	\$916.55	\$63,319.45
		3503	MANTENIMIENTO Y CONSERVACION D	\$206,004.00	\$4,605.48	\$39,812.59	\$166,191.41
		3504	MANTENIMIENTO Y CONSERVACION D	\$798,000.00	\$4,641.29	\$15,304.49	\$782,695.51
		3505	INSTALACIONES	\$29,256.00	\$0.00	\$0.00	\$29,256.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$522,648.00	\$41,372.37	\$41,617.87	\$481,030.13
		3508	MANTENIMIENTO Y CONSERVACION D	\$86,312.00	\$1,357.00	\$1,357.00	\$84,955.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$333,320.00	\$678.50	\$3,001.50	\$330,318.50
		3605	OTROS GASTOS DE DIFUSION E INF	\$155,052.00	\$0.00	\$4,111.25	\$150,940.75
		3701	PASAJES NACIONALES	\$14,335.00	\$491.00	\$502.00	\$13,833.00
		3702	VIÁTICOS NACIONALES	\$4,164.00	\$0.00	\$0.00	\$4,164.00
		3807	GASTOS DE OFICINA	\$15,264.00	\$1,638.12	\$2,638.97	\$12,625.03
		3810	GASTOS DE ORGANIZACIÓN	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3811	EVENTOS INSTITUCIONALES	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	\$30,000.00	\$1,161.90	\$2,247.90	\$27,752.10
			TOTAL SERVICIOS GENERALES	\$17,196,483.00	\$1,796,018.58	\$3,477,330.10	\$13,719,152.90
		5101	MOBILIARIO	\$30,020.00	\$0.00	\$0.00	\$30,020.00
		5102	EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		5206	BIENES INFORMÁTICOS	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		5301	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$190,000.00	\$0.00	\$0.00	\$190,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$260,020.00	\$0.00	\$0.00	\$260,020.00
			TOTAL POR DEPENDENCIA	\$33,780,114.00	\$3,130,265.98	\$7,953,644.91	\$25,826,469.09
		1312	TOTAL POR DIRECCION	\$33,780,114.00	\$3,130,265.98	\$7,953,644.91	\$25,826,469.09
		1313	IMPUESTOS INMOBILIARIOS				
	125		IMPUESTOS INMOBILIARIOS				
		1103	SUELDOS TABULARES AL PERSONAL	\$5,137,894.00	\$340,046.45	\$1,206,633.02	\$3,931,260.98
		1301	PRIMA QUINQUENAL	\$499,540.00	\$33,655.22	\$110,834.02	\$388,705.98
		1305	PRIMA VACACIONAL Y DOMINICAL	\$178,724.00	\$8,525.94	\$23,840.40	\$154,883.60
		1306	GRATIFICACIÓN DE FIN DE AÑO	\$634,677.00	\$0.00	\$0.00	\$634,677.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$91,578.00	\$91,577.48	\$91,577.48	\$0.52
		1320	RETRIBUCIONES POR ACTIVIDADES	\$22,852.00	\$0.00	\$0.00	\$22,852.00
		1327	TIEMPO EXTRAORDINARIO DEL PERS	\$230,308.00	\$10,838.48	\$27,590.18	\$202,717.82
		1401	APORTACIONES AL IMS	\$1,070,784.00	\$27,408.25	\$325,684.16	\$745,099.84
		1403	APORTACIONES PARA LA VIVIENDA	\$881,688.00	\$0.00	\$118,265.69	\$763,422.31
		1405	SEGUROS MÚLTIPLES	\$29,399.00	\$0.00	\$0.00	\$29,399.00
		1523	AYUDA PARA DESPENSA	\$430,294.00	\$37,523.40	\$115,220.70	\$315,073.30
		1530	AYUDA PARA DÍA DE REYES	\$53,140.00	\$0.00	\$38,531.40	\$14,608.60
		1531	AYUDA PARA 10 DE MAYO	\$70,854.00	\$0.00	\$0.00	\$70,854.00
		1535	PREMIO POR PUNTUALIDAD	\$594,698.00	\$39,751.30	\$140,326.63	\$454,371.37
		1536	PREMIO POR ASISTENCIA	\$594,698.00	\$39,751.30	\$140,326.63	\$454,371.37
		1550	SUBSIDIO POR INCAPACIDAD	\$46,781.00	\$16,197.55	\$46,218.61	\$562.39
		1563	IMPUESTO SOBRE NÓMINAS	\$171,721.00	\$10,201.84	\$30,489.10	\$141,231.90
			TOTAL SERVICIOS PERSONALES	\$10,739,630.00	\$655,477.21	\$2,415,538.02	\$8,324,091.98
		2101	MATERIALES Y ÚTILES DE OFICINA	\$45,000.00	\$1,590.40	\$24,396.94	\$20,603.06
		2102	MATERIAL DE LIMPIEZA	\$10,000.00	\$53.00	\$53.00	\$9,947.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$40,000.00	\$1,615.00	\$1,615.00	\$38,385.00
		2201	ALIMENTACIÓN DE PERSONAS	\$182,576.00	\$40,008.07	\$95,262.69	\$87,313.31
		2302	REFACCIONES, ACCESORIOS Y HERR	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$3,300.00	\$240.00	\$240.00	\$3,060.00
		2404	MATERIAL ELÉCTRICO	\$1,500.00	\$0.00	\$100.00	\$1,400.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$10,000.00	\$0.00	\$58.70	\$9,941.30
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,200.00	\$265.88	\$265.88	\$941.12
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$258,138.00	\$18,780.54	\$73,240.13	\$184,897.87
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$33,962.00	\$678.52	\$1,482.77	\$32,479.23
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$80,000.00	\$0.00	\$0.00	\$80,000.00
		2702	PRENDAS DE PROTECCIÓN	\$5,000.00	\$0.00	\$0.00	\$5,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$685,176.00	\$63,231.41	\$196,715.11	\$488,460.89
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$2,400.00	\$43.00	\$121.00	\$2,279.00
		3103	SERVICIO TELEFONICO	\$168,000.00	\$15,305.61	\$63,552.04	\$104,447.96
		3104	SERVICIO DE ENERGIA ELÉCTRICA	\$200,000.00	\$48,424.50	\$50,582.00	\$149,418.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$569,472.00	\$0.00	\$18,015.90	\$551,456.10
		3302	CAPACITACIÓN	\$50,000.00	\$342.00	\$466.20	\$49,533.80
		3310	OTROS SERVICIOS	\$2,751,694.00	\$0.00	\$32,947.65	\$2,718,746.35
		3404	SEGUROS	\$138,667.00	\$95,687.00	\$95,687.00	\$42,980.00
		3407	OTROS IMPUESTOS Y DERECHOS	\$2,073.00	\$1,215.00	\$1,350.00	\$723.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$40,000.00	\$711.28	\$6,152.68	\$33,847.32
		3501	MANTENIMIENTO Y CONSERVACION D	\$10,000.00	\$207.00	\$1,449.00	\$8,551.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$50,000.00	\$690.00	\$2,508.50	\$47,491.50
		3503	MANTENIMIENTO Y CONSERVACION D	\$201,996.00	\$20,066.72	\$59,392.74	\$142,603.26
		3504	MANTENIMIENTO Y CONSERVACION D	\$310,000.00	\$20,699.00	\$62,269.50	\$247,730.50
		3505	INSTALACIONES	\$200,000.00	\$0.00	\$0.00	\$200,000.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$171,222.00	\$22,768.60	\$22,768.60	\$148,453.40

		3508	MANTENIMIENTO Y CONSERVACION D	\$23,960.00	\$0.00	\$0.00	\$23,960.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$180,000.00	\$0.00	\$230.00	\$179,770.00
		3605	OTROS GASTOS DE DIFUSION E INF	\$100,000.00	\$0.00	\$0.00	\$100,000.00
		3701	PASAJES NACIONALES	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3702	VIATICOS NACIONALES	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		3704	TRASLADO DE PERSONAL	\$3,500.00	\$0.00	\$0.00	\$3,500.00
		3807	GASTOS DE OFICINA	\$14,400.00	\$847.40	\$1,002.70	\$13,397.30
		3810	GASTOS DE ORGANIZACION	\$35,000.00	\$0.00	\$2,457.61	\$32,542.39
		3811	EVENTOS INSTITUCIONALES	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$30,000.00	\$3,686.00	\$7,661.80	\$22,338.20
			TOTAL SERVICIOS GENERALES	\$5,294,384.00	\$230,693.11	\$428,614.92	\$4,865,769.08
		5102	EQUIPO DE ADMINISTRACION	\$24,000.00	\$0.00	\$0.00	\$24,000.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$25,000.00	\$0.00	\$0.00	\$25,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$49,000.00	\$0.00	\$0.00	\$49,000.00
			TOTAL POR DEPENDENCIA	\$16,768,190.00	\$949,401.73	\$3,040,868.05	\$13,727,321.95
	466		MODERNIZ CATAST Y ACT PREDIL				
		6711	FINANZAS ADMON Y CONTROL	\$3,120,000.00	\$109,626.57	\$109,626.57	\$3,010,373.43
			TOTAL OBRA PUBLICA Y PROYECTOS	\$3,120,000.00	\$109,626.57	\$109,626.57	\$3,010,373.43
			TOTAL POR DEPENDENCIA	\$3,120,000.00	\$109,626.57	\$109,626.57	\$3,010,373.43
	467		CATASTRO MULTIFACILITADOR				
		6711	FINANZAS ADMON Y CONTROL	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00
			TOTAL POR DEPENDENCIA	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00
	1313		TOTAL POR DIRECCION	\$23,388,190.00	\$1,059,028.30	\$3,150,494.62	\$20,237,695.38
	1314		RECURSOS MATERIALES Y SERVICIO				
	126		RECURSOS MATERIALES Y SERVICIO				
		1103	SUELDOS TABULARES AL PERSONAL	\$5,625,545.00	\$419,786.31	\$1,418,039.21	\$4,207,505.79
		1301	PRIMA QUINQUENAL	\$630,269.00	\$41,045.04	\$128,633.60	\$501,635.40
		1305	PRIMA VACACIONAL Y DOMINICAL	\$195,492.00	\$14,518.19	\$39,249.95	\$156,242.05
		1306	GRATIFICACION DE FIN DE AÑO	\$719,103.00	\$3,192.64	\$3,192.64	\$715,910.36
		1317	LIQUIDACION PRIMA QUINQUENAL	\$87,166.00	\$87,166.11	\$87,166.11	-\$0.11
		1320	RETRIBUCIONES POR ACTIVIDADES	\$149,350.00	\$1,372.74	\$6,253.72	\$143,096.28
		1327	TIEMPO EXTRAORDINARIO DEL PERS	\$111,112.00	\$3,046.27	\$15,225.26	\$95,886.74
		1401	APORTACIONES AL IMSS	\$1,111,656.00	\$28,454.43	\$338,115.56	\$773,540.44
		1403	APORTACIONES PARA LA VIVIENDA	\$910,002.00	\$0.00	\$122,063.19	\$787,938.81
		1405	SEGUROS MULTIPLES	\$41,398.00	\$0.00	\$0.00	\$41,398.00
		1523	AYUDA PARA DESPENSA	\$520,150.00	\$40,998.85	\$126,393.35	\$393,756.65
		1530	AYUDA PARA DÍA DE REYES	\$58,995.00	\$243.09	\$43,816.83	\$15,178.17
		1531	AYUDA PARA 10 DE MAYO	\$78,660.00	\$0.00	\$0.00	\$78,660.00
		1535	PREMIO POR PUNTUALIDAD	\$654,094.00	\$47,816.64	\$162,644.21	\$491,449.79
		1536	PREMIO POR ASISTENCIA	\$654,094.00	\$47,816.64	\$162,644.21	\$491,449.79
		1550	SUBSIDIO POR INCAPACIDAD	\$76,945.00	\$0.00	\$0.00	\$76,945.00
		1563	IMPUESTO SOBRE NOMINAS	\$190,255.00	\$12,396.73	\$35,820.87	\$154,434.13
			TOTAL SERVICIOS PERSONALES	\$11,814,286.00	\$747,853.68	\$2,689,258.71	\$9,125,027.29
		2101	MATERIALES Y ÚTILES DE OFICINA	\$93,412.00	\$594.49	\$2,331.94	\$91,080.06
		2102	MATERIAL DE LIMPIEZA	\$8,400.00	\$0.00	\$204.90	\$8,195.10
		2103	MATERIAL DIDACTICO Y DE APOYO	\$4,500.00	\$7.00	\$7.00	\$4,493.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$55,000.00	\$575.00	\$651.04	\$54,348.96
		2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2201	ALIMENTACIÓN DE PERSONAS	\$16,500.00	\$169.00	\$1,346.25	\$15,153.75
		2302	REFACCIONES, ACCESORIOS Y HERR	\$11,875.00	\$796.00	\$1,566.39	\$10,308.61
		2303	REFACCIONES Y ACCESORIOS PARA	\$15,200.00	\$1,145.50	\$6,711.50	\$8,488.50
		2401	MATERIALES DE CONSTRUCCION	\$26,400.00	\$0.00	\$240.01	\$26,159.99
		2402	ESTRUCTURAS Y MANUFACTURAS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		2404	MATERIAL ELECTRICO	\$14,000.00	\$0.00	\$301.30	\$13,698.70
		2406	MATERIALES COMPL Y DIVERSOS	\$16,320.00	\$260.00	\$852.97	\$15,467.03
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$216,301.00	\$16,583.37	\$46,895.34	\$169,405.66
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$31,613.00	\$645.10	\$1,119.95	\$30,493.05
		2702	PRENDAS DE PROTECCIÓN	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$15,000.00	\$0.00	\$0.00	\$15,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$589,521.00	\$20,775.46	\$62,228.59	\$527,292.41
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$2,100.00	\$307.72	\$307.72	\$1,792.28
		3103	SERVICIO TELEFONICO	\$420,000.00	\$41,299.25	\$78,638.61	\$341,361.39
		3104	SERVICIO DE ENERGIA ELECTRICA	\$110,000.00	\$7,889.50	\$17,857.50	\$92,142.50
		3106	SERVICIOS DE CONDUCCION DE SEN	\$560,000.00	\$0.00	\$137,616.44	\$422,383.56
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$378,976.00	\$0.00	\$15,180.00	\$363,796.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$49,200.00	\$4,102.38	\$7,484.43	\$41,715.57
		3206	OTROS ARRENDAMIENTOS	\$7,500.00	\$0.00	\$5,412.00	\$2,088.00
		3302	CAPACITACIÓN	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		3310	OTROS SERVICIOS	\$360,000.00	\$48,496.98	\$113,159.62	\$246,840.38
		3404	SEGUROS	\$153,227.00	\$153,227.00	\$153,227.00	\$0.00
		3407	OTROS IMPUESTOS Y DERECHOS	\$2,034,859.00	\$26,751.31	\$85,278.79	\$1,949,580.21
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$36,000.00	\$170.89	\$749.01	\$35,250.99
		3501	MANTENIMIENTO Y CONSERVACION D	\$24,000.00	\$24.00	\$173.50	\$23,826.50
		3502	MANTENIMIENTO Y CONSERVACION D	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$165,996.00	\$11,907.65	\$20,731.36	\$145,264.64
		3504	MANTENIMIENTO Y CONSERVACION D	\$75,000.00	\$315.46	\$40,902.47	\$34,097.53
		3505	INSTALACIONES	\$20,000.00	\$0.00	\$2,300.00	\$17,700.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$76,032.00	\$4,564.89	\$4,971.39	\$71,060.61
		3507	ADAPTACION DE INMUEBLES	\$450,000.00	\$0.00	\$0.00	\$450,000.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$33,500.00	\$0.00	\$0.00	\$33,500.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$20,200.00	\$3,887.00	\$4,531.00	\$15,669.00
		3605	OTROS GASTOS DE DIFUSION E INF	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3701	PASAJES NACIONALES	\$20,000.00	\$1,827.00	\$3,159.00	\$16,841.00
		3702	VIATICOS NACIONALES	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3807	GASTOS DE OFICINA	\$19,400.00	\$1,215.30	\$5,165.44	\$14,234.56
		3811	EVENTOS INSTITUCIONALES	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$10,000.00	\$304.00	\$904.00	\$9,096.00
			TOTAL SERVICIOS GENERALES	\$5,125,990.00	\$306,290.33	\$697,749.28	\$4,428,240.72
		5101	MOBILIARIO	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		5102	EQUIPO DE ADMINISTRACION	\$20,000.00	\$7,088.49	\$7,088.49	\$12,911.51
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		5205	MAQUINARIA Y EQUIPO ELECTRICO	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		5206	BIENES INFORMATICOS	\$36,000.00	\$2,068.85	\$2,068.85	\$33,931.15
		5301	VEHICULOS Y EQUIPO DE TRANSPOR	\$272,550.00	\$0.00	\$0.00	\$272,550.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$366,050.00	\$9,157.34	\$9,157.34	\$356,892.66
			TOTAL POR DEPENDENCIA	\$17,895,847.00	\$1,084,076.81	\$3,458,393.92	\$14,437,453.08

470		MEJORAS PROC. ALMACENES MPALES.					
	6711	FINANZAS ADMON Y CONTROL	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
		TOTAL POR DEPENDENCIA	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
1314		TOTAL POR DIRECCION	\$18,395,847.00	\$1,084,076.81	\$3,458,393.92	\$14,937,453.08	
1315		OFICINAS MULTIFUNCIONALES					
	127	OFICINAS MULTIFUNCIONALES					
	1103	SUELDOS TABULARES AL PERSONAL	\$966,146.00	\$69,525.26	\$242,182.41	\$723,963.59	
	1301	PRIMA QUINQUENAL	\$92,040.00	\$2,209.80	\$11,380.54	\$80,659.46	
	1305	PRIMA VACACIONAL Y DOMINICAL	\$31,540.00	\$1,845.36	\$4,721.27	\$26,818.73	
	1306	GRATIFICACIÓN DE FIN DE AÑO	\$100,081.00	\$0.00	\$0.00	\$100,081.00	
	1317	LIQUIDACION PRIMA QUINQUENAL	\$34,631.00	\$34,631.25	\$34,631.25	-\$0.25	
	1320	RETRIBUCIONES POR ACTIVIDADES	\$63,418.00	\$5,814.30	\$19,934.74	\$43,483.26	
	1401	APORTACIONES AL IMSS	\$185,808.00	\$4,756.02	\$56,514.41	\$129,293.59	
	1403	APORTACIONES PARA LA VIVIENDA	\$154,956.00	\$0.00	\$20,785.12	\$134,170.88	
	1405	SEGUROS MULTIPLES	\$5,400.00	\$0.00	\$0.00	\$5,400.00	
	1523	AYUDA PARA DESPESA	\$81,126.00	\$6,507.40	\$19,816.70	\$61,309.30	
	1530	AYUDA PARA DÍA DE REYES	\$9,857.00	\$0.00	\$7,451.29	\$2,405.71	
	1531	AYUDA PARA 10 DE MAYO	\$13,142.00	\$0.00	\$0.00	\$13,142.00	
	1535	PREMIO POR PUNTUALIDAD	\$110,824.00	\$7,977.08	\$27,845.90	\$82,978.10	
	1536	PREMIO POR ASISTENCIA	\$110,824.00	\$7,977.08	\$27,845.90	\$82,978.10	
	1563	IMPUESTO SOBRE NOMINAS	\$31,004.00	\$2,037.13	\$6,162.64	\$24,841.36	
		TOTAL SERVICIOS PERSONALES	\$1,990,797.00	\$143,280.68	\$479,272.17	\$1,511,524.83	
	2101	MATERIALES Y ÚTILES DE OFICINA	\$56,630.00	\$0.00	\$0.00	\$56,630.00	
	2102	MATERIAL DE LIMPIEZA	\$500.00	\$0.00	\$0.00	\$500.00	
	2106	MATERIALES Y ÚTILES PARA EL PR	\$4,554,440.00	\$0.00	\$0.00	\$4,554,440.00	
	2107	MATERIAL DE FOTOGRAFÍA Y CINEM	\$453,860.00	\$0.00	\$0.00	\$453,860.00	
	2201	ALIMENTACIÓN DE PERSONAS	\$500.00	\$0.00	\$0.00	\$500.00	
	2302	REFACCIONES, ACCESORIOS Y HERR	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
	2303	REFACCIONES Y ACCESORIOS PARA	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
	2402	ESTRUCTURAS Y MANUFACTURAS	\$17,000.00	\$0.00	\$0.00	\$17,000.00	
	2404	MATERIAL ELÉCTRICO	\$1,000.00	\$0.00	\$115.00	\$885.00	
	2406	MATERIALES COMPL. Y DIVERSOS	\$5,250.00	\$0.00	\$0.00	\$5,250.00	
	2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
	2701	UNIFORMES Y BLANCOS PARA EL PE	\$52,000.00	\$0.00	\$0.00	\$52,000.00	
		TOTAL MATERIALES Y SUMINISTROS	\$5,146,180.00	\$0.00	\$115.00	\$5,146,065.00	
	3101	SERVICIO POSTAL Y DE MENSAJERI	\$64,000.00	\$0.00	\$0.00	\$64,000.00	
	3103	SERVICIO TELEFONICO	\$180,000.00	\$8,644.05	\$30,389.69	\$149,610.31	
	3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$150,000.00	\$6,911.00	\$14,447.00	\$135,553.00	
	3201	ARRENDAMIENTO DE TERRENOS, EDI	\$879,168.00	\$64,801.82	\$212,421.36	\$666,746.64	
	3203	ARRENDAMIENTO DE MAQUINARIA Y	\$101,000.00	\$7,350.89	\$18,043.33	\$82,956.67	
	3302	CAPACITACIÓN	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
	3310	OTROS SERVICIOS	\$1,096,788.00	\$111,709.05	\$288,607.95	\$808,180.05	
	3404	SEGUROS	\$12,407.00	\$10,975.76	\$10,975.76	\$1,431.24	
	3407	OTROS IMPUESTOS Y DERECHOS	\$2,697.00	\$1,984.00	\$1,984.00	\$713.00	
	3411	SERVICIOS DE VIGILANCIA	\$11,000.00	\$0.00	\$0.00	\$11,000.00	
	3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$11,000.00	\$0.00	\$0.00	\$11,000.00	
	3501	MANTENIMIENTO Y CONSERVACION D	\$11,000.00	\$0.00	\$1,702.00	\$9,298.00	
	3502	MANTENIMIENTO Y CONSERVACION D	\$26,000.00	\$0.00	\$0.00	\$26,000.00	
	3503	MANTENIMIENTO Y CONSERVACION D	\$15,996.00	\$0.00	\$707.50	\$15,288.50	
	3504	MANTENIMIENTO Y CONSERVACION D	\$128,720.00	\$8,013.70	\$45,632.00	\$83,088.00	
	3505	INSTALACIONES	\$50,000.00	\$3,898.50	\$4,588.50	\$45,411.50	
	3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$223,872.00	\$18,259.56	\$18,259.56	\$205,612.44	
	3507	ADAPTACIÓN DE INMUEBLES	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
	3508	MANTENIMIENTO Y CONSERVACION D	\$1,100.00	\$0.00	\$0.00	\$1,100.00	
	3602	IMPRESIONES Y PUBLICACIONES OF	\$179,000.00	\$0.00	\$0.00	\$179,000.00	
	3605	OTROS GASTOS DE DIFUSIÓN E INF	\$29,000.00	\$0.00	\$0.00	\$29,000.00	
	3701	PASAJES NACIONALES	\$1,000.00	\$66.00	\$66.00	\$934.00	
	3802	GASTOS MENORES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
	3807	GASTOS DE OFICINA	\$14,600.00	\$0.00	\$949.70	\$13,650.30	
	3811	EVENTOS INSTITUCIONALES	\$5,900.00	\$0.00	\$0.00	\$5,900.00	
	3813	GASTOS DE OPERACIÓN DE OFICINA	\$10,050.00	\$538.00	\$1,254.00	\$8,796.00	
		TOTAL SERVICIOS GENERALES	\$3,245,298.00	\$243,152.33	\$650,028.35	\$2,995,269.65	
	5101	MOBILIARIO	\$58,000.00	\$0.00	\$0.00	\$58,000.00	
	5102	EQUIPO DE ADMINISTRACIÓN	\$110,000.00	\$0.00	\$0.00	\$110,000.00	
	5206	BIENES INFORMATICOS	\$365,161.00	\$0.00	\$0.00	\$365,161.00	
		TOTAL BIENES MUEBLES E INMUEBLE	\$533,161.00	\$0.00	\$0.00	\$533,161.00	
		TOTAL POR DEPENDENCIA	\$10,915,436.00	\$386,433.01	\$1,129,415.52	\$9,786,020.48	
1315		TOTAL POR DIRECCION	\$10,915,436.00	\$386,433.01	\$1,129,415.52	\$9,786,020.48	
1410		CONTRALORIA MUNICIPAL					
	132	CONTRALORIA MUNICIPAL					
	1103	SUELDOS TABULARES AL PERSONAL	\$7,687,520.00	\$607,656.40	\$1,983,255.48	\$5,704,264.52	
	1301	PRIMA QUINQUENAL	\$413,243.00	\$17,813.44	\$86,424.90	\$326,818.10	
	1305	PRIMA VACACIONAL Y DOMINICAL	\$265,026.00	\$13,563.74	\$46,924.73	\$218,101.27	
	1306	GRATIFICACIÓN DE FIN DE AÑO	\$822,958.00	\$2,064.32	\$3,160.39	\$819,797.61	
	1317	LIQUIDACION PRIMA QUINQUENAL	\$284,144.00	\$273,049.31	\$284,144.22	-\$0.22	
	1320	RETRIBUCIONES POR ACTIVIDADES	\$50,135.00	\$0.00	\$9,914.40	\$40,220.60	
	1401	APORTACIONES AL IMSS	\$1,226,328.00	\$31,389.63	\$372,993.61	\$853,334.39	
	1403	APORTACIONES PARA LA VIVIENDA	\$1,073,550.00	\$0.00	\$144,000.86	\$929,549.14	
	1405	SEGUROS MULTIPLES	\$26,399.00	\$0.00	\$0.00	\$26,399.00	
	1523	AYUDA PARA DESPESA	\$408,678.00	\$34,122.75	\$105,596.75	\$303,081.25	
	1530	AYUDA PARA DÍA DE REYES	\$80,129.00	\$0.00	\$60,006.62	\$20,122.38	
	1531	AYUDA PARA 10 DE MAYO	\$106,839.00	\$0.00	\$0.00	\$106,839.00	
	1535	PREMIO POR PUNTUALIDAD	\$823,484.00	\$65,044.51	\$211,463.46	\$612,020.54	
	1536	PREMIO POR ASISTENCIA	\$823,484.00	\$65,044.51	\$211,463.46	\$612,020.54	
	1550	SUBSIDIO POR INCAPACIDAD	\$33,890.00	\$0.00	\$15,349.82	\$18,540.18	
	1563	IMPUESTO SOBRE NOMINAS	\$235,990.00	\$16,106.19	\$47,077.96	\$188,912.04	
		TOTAL SERVICIOS PERSONALES	\$14,361,797.00	\$1,125,854.80	\$3,581,776.66	\$10,780,020.34	
	2101	MATERIALES Y ÚTILES DE OFICINA	\$44,646.00	\$1,206.30	\$3,316.24	\$41,329.76	
	2102	MATERIAL DE LIMPIEZA	\$13,000.00	\$1,147.45	\$1,789.36	\$11,210.64	
	2103	MATERIAL DIDÁCTICO Y DE APOYO	\$15,080.00	\$0.00	\$117.45	\$14,962.55	
	2106	MATERIALES Y ÚTILES PARA EL PR	\$110,520.00	\$1,505.00	\$1,505.00	\$109,015.00	
	2107	MATERIAL DE FOTOGRAFÍA Y CINEM	\$500.00	\$0.00	\$0.00	\$500.00	
	2203	UTENSILIOS PARA EL SERVICIO DE	\$1,560.00	\$0.00	\$0.00	\$1,560.00	
	2302	REFACCIONES, ACCESORIOS Y HERR	\$624.00	\$0.00	\$0.00	\$624.00	
	2303	REFACCIONES Y ACCESORIOS PARA	\$7,228.00	\$2,634.25	\$2,634.25	\$4,593.75	
	2404	MATERIAL ELÉCTRICO	\$4,680.00	\$11.50	\$11.50	\$4,668.50	
	2406	MATERIALES COMPL. Y DIVERSOS	\$1,352.00	\$224.60	\$224.60	\$1,127.40	
	2502	PLAGUICIDAS, ABONOS Y FERTILIZ	\$520.00	\$0.00	\$0.00	\$520.00	

		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$3,224.00	\$0.00	\$0.00	\$3,224.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$181,169.00	\$18,816.30	\$49,575.59	\$131,593.41
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$14,402.00	\$0.00	\$0.00	\$14,402.00
			TOTAL MATERIALES Y SUMINISTROS	\$398,505.00	\$25,545.40	\$59,173.99	\$339,331.01
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$1,248.00	\$0.00	\$176.00	\$1,033.00
		3103	SERVICIO TELEFONICO	\$108,000.00	\$8,590.64	\$22,355.71	\$85,644.29
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$561,336.00	\$45,903.50	\$137,710.50	\$423,625.50
		3206	OTROS ARRENDAMIENTOS	\$5,520.00	\$451.00	\$0.00	\$4,167.00
		3302	CAPACITACION	\$172,400.00	\$31,807.00	\$74,456.05	\$97,943.95
		3310	OTROS SERVICIOS	\$695,565.00	\$0.00	\$153,846.46	\$541,718.54
		3404	SEGUROS	\$129,553.00	\$91,696.02	\$91,696.02	\$37,856.98
		3407	OTROS IMPUESTOS Y DERECHOS	\$34,660.00	\$27,110.00	\$0.00	\$7,550.00
		3409	PATENTES, REGALIAS Y OTROS	\$25,473.00	\$0.00	\$0.00	\$25,473.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$1,772.00	\$0.00	\$0.00	\$1,772.00
		3501	MANTENIMIENTO Y CONSERVACION D	\$32,656.00	\$0.00	\$0.00	\$32,656.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$7,788.00	\$0.00	\$0.00	\$7,788.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$98,400.00	\$9,063.12	\$17,895.31	\$80,504.69
		3504	MANTENIMIENTO Y CONSERVACION D	\$41,400.00	\$229.42	\$229.42	\$41,170.58
		3505	INSTALACIONES	\$5,200.00	\$402.50	\$402.50	\$4,797.50
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$112,284.00	\$18,214.88	\$18,214.88	\$94,069.12
		3508	MANTENIMIENTO Y CONSERVACION D	\$15,160.00	\$0.00	\$54.00	\$15,106.00
		3601	GASTOS DE DIFUSION	\$138,765.00	\$69,000.00	\$103,500.00	\$35,265.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$67,909.00	\$1,010.85	\$1,217.85	\$66,691.15
		3605	OTROS GASTOS DE DIFUSION E INF	\$184,659.00	\$0.00	\$0.00	\$184,659.00
		3701	PASAJES NACIONALES	\$55,600.00	\$4,311.00	\$21,426.33	\$34,173.67
		3702	VIATICOS NACIONALES	\$57,860.00	\$10,678.22	\$10,678.22	\$47,181.78
		3801	GASTOS DE CEREMONIAL Y DE ORDE	\$3,120.00	\$0.00	\$0.00	\$3,120.00
		3802	GASTOS MENORES	\$10,400.00	\$0.00	\$0.00	\$10,400.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$108,704.00	\$0.00	\$0.00	\$108,704.00
		3807	GASTOS DE OFICINA	\$29,952.00	\$2,697.50	\$6,018.20	\$23,933.80
		3810	GASTOS DE ORGANIZACION	\$31,366.00	\$397.02	\$2,274.49	\$29,091.51
		3811	EVENTOS INSTITUCIONALES	\$10,816.00	\$0.00	\$0.00	\$10,816.00
		3813	GASTOS DE OPERACION DE OFICINA	\$10,853.00	\$1,012.00	\$1,650.00	\$9,203.00
			TOTAL SERVICIOS GENERALES	\$2,758,419.00	\$322,750.67	\$692,303.94	\$2,066,115.06
		5101	MOBILIARIO	\$65,575.00	\$0.00	\$0.00	\$65,575.00
		5102	EQUIPO DE ADMINISTRACION	\$66,141.00	\$0.00	\$0.00	\$66,141.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$16,000.00	\$0.00	\$0.00	\$16,000.00
		5205	MAQUINARIA Y EQUIPO ELECTRICO	\$10,500.00	\$0.00	\$0.00	\$10,500.00
		5206	BIENES INFORMATICOS	\$103,500.00	\$0.00	\$0.00	\$103,500.00
		5305	VEHICULOS Y EQUIPO AUXILIAR DE	\$320,000.00	\$0.00	\$0.00	\$320,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$581,716.00	\$0.00	\$0.00	\$581,716.00
			TOTAL POR DEPENDENCIA	\$18,100,437.00	\$1,474,150.87	\$4,333,254.59	\$13,767,182.41
1410			TOTAL POR DIRECCION	\$18,100,437.00	\$1,474,150.87	\$4,333,254.59	\$13,767,182.41
1510			SECRETARIA DE OBRA PUBLICA				
	135		SECRETARIA DE OBRA PUBLICA				
		1103	SUELDOS TABULARES AL PERSONAL	\$13,675,606.00	\$984,014.06	\$3,379,864.94	\$10,295,741.06
		1301	PRIMA QUINQUENAL	\$1,723,354.00	\$121,763.07	\$393,901.88	\$1,329,452.12
		1305	PRIMA VACACIONAL Y DOMINICAL	\$473,686.00	\$28,742.39	\$75,254.29	\$398,431.71
		1306	GRATIFICACION DE FIN DE AÑO	\$1,622,304.00	\$9,195.05	\$9,195.05	\$1,613,108.95
		1317	LIQUIDACION PRIMA QUINQUENAL	\$315,660.00	\$315,660.98	\$315,660.98	-\$0.98
		1320	RETRIBUCIONES POR ACTIVIDADES	\$80,314.00	\$7,490.42	\$0.00	\$72,823.58
		1327	TIEMPO EXTRAORDINARIO DEL PERS	\$2,849.00	\$0.00	\$2,848.66	-\$0.34
		1401	APORTACIONES AL IMS	\$2,275,968.00	\$58,256.67	\$692,246.72	\$1,583,721.28
		1403	APORTACIONES PARA LA VIVIENDA	\$2,129,946.00	\$0.00	\$285,700.53	\$1,844,245.47
		1405	SEGUROS MULTIPLES	\$46,198.00	\$0.00	\$0.00	\$46,198.00
		1523	AYUDA PARA DESPESA	\$750,476.00	\$58,088.97	\$184,793.87	\$565,682.13
		1530	AYUDA PARA DIA DE REYES	\$141,802.00	\$0.00	\$103,683.39	\$38,118.61
		1531	AYUDA PARA 10 DE MAYO	\$189,069.00	\$0.00	\$0.00	\$189,069.00
		1535	PREMIO POR PUNTUALIDAD	\$1,509,416.00	\$108,361.34	\$372,053.29	\$1,137,362.71
		1536	PREMIO POR ASISTENCIA	\$1,509,416.00	\$108,361.34	\$372,053.29	\$1,137,362.71
		1550	SUBSIDIO POR INCAPACIDAD	\$60,378.00	\$23,765.31	\$42,700.01	\$17,677.99
		1563	IMPUESTO SOBRE NOMINAS	\$441,086.00	\$28,520.33	\$84,941.01	\$356,144.99
			TOTAL SERVICIOS PERSONALES	\$26,947,528.00	\$1,852,219.93	\$6,322,388.33	\$20,625,139.67
		2101	MATERIALES Y ÚTILES DE OFICINA	\$110,700.00	\$7,629.46	\$21,046.91	\$89,653.09
		2102	MATERIAL DE LIMPIEZA	\$500.00	\$0.00	\$0.00	\$500.00
		2103	MATERIAL DIDACTICO Y DE APOYO	\$1,800.00	\$1,799.00	\$1,799.00	\$1.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$157,000.00	\$24,652.34	\$29,875.48	\$127,124.52
		2201	ALIMENTACION DE PERSONAS	\$1,500.00	\$0.00	\$523.00	\$977.00
		2203	UTENSILIOS PARA EL SERVICIO DE	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$1,000.00	\$0.00	\$79.90	\$920.10
		2303	REFACCIONES Y ACCESORIOS PARA	\$10,000.00	\$400.01	\$962.36	\$9,037.64
		2401	MATERIALES DE CONSTRUCCION	\$500.00	\$0.00	\$48.00	\$452.00
		2404	MATERIAL ELÉCTRICO	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$5,000.00	\$3,467.60	\$3,467.60	\$1,532.40
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	\$500.00	\$0.00	\$0.00	\$500.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,000.00	\$175.40	\$175.40	\$824.60
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$564,251.00	\$54,587.59	\$153,463.75	\$410,787.25
		2702	PRENDAS DE PROTECCION	\$1,000.00	\$0.00	\$0.00	\$1,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$857,251.00	\$92,711.40	\$211,441.40	\$645,809.60
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$800.00	\$0.00	\$0.00	\$800.00
		3103	SERVICIO TELEFONICO	\$384,000.00	\$46,082.61	\$87,350.61	\$296,649.39
		3104	SERVICIO DE ENERGIA ELECTRICA	\$350,000.00	\$13,461.00	\$26,639.00	\$323,361.00
		3106	SERVICIOS DE CONDUCCION DE SEN	\$3,200.00	\$0.00	\$0.00	\$3,200.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$40,000.00	\$6,512.27	\$12,327.14	\$27,672.86
		3206	OTROS ARRENDAMIENTOS	\$40,000.00	\$902.00	\$2,706.00	\$37,294.00
		3302	CAPACITACION	\$100,000.00	\$3,576.00	\$3,639.00	\$96,361.00
		3307	SERVICIOS DE SUPERVISION DE FR	\$325,000.00	\$0.00	\$0.00	\$325,000.00
		3404	SEGUROS	\$272,183.00	\$199,941.92	\$199,941.92	\$72,241.08
		3407	OTROS IMPUESTOS Y DERECHOS	\$13,278.00	\$12,682.00	\$12,682.00	\$596.00
		3409	PATENTES, REGALIAS Y OTROS	\$70,000.00	\$0.00	\$0.00	\$70,000.00
		3410	DIF. EN CAMBIOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3411	SERVICIOS DE VIGILANCIA	\$240,000.00	\$0.00	\$0.00	\$240,000.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$35,000.00	\$22.51	\$22.51	\$34,977.49
		3501	MANTENIMIENTO Y CONSERVACION D	\$103,000.00	\$0.00	\$0.00	\$103,000.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$6,500.00	\$0.00	\$977.50	\$5,522.50
		3503	MANTENIMIENTO Y CONSERVACION D	\$211,584.00	\$31,028.81	\$71,258.63	\$140,325.37
		3504	MANTENIMIENTO Y CONSERVACION D	\$4,000.00	\$95.45	\$95.45	\$3,904.55
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$207,060.00	\$21,126.40	\$21,126.40	\$185,933.60
		3508	MANTENIMIENTO Y CONSERVACION D	\$13,900.00	\$230.00	\$230.00	\$13,670.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$21,000.00	\$207.00	\$207.00	\$20,793.00
		3605	OTROS GASTOS DE DIFUSION E INF	\$19,918.00	\$230.00	\$230.00	\$19,688.00

	3701	PASAJES NACIONALES	\$33,000.00	\$6,873.08	\$8,029.08	\$24,970.92
	3702	VIÁTICOS NACIONALES	\$20,000.00	\$1,006.00	\$1,006.00	\$18,994.00
	3704	TRASLADO DE PERSONAL	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	3801	GASTOS DE CEREMONIAL Y DE ORDE	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	3803	CONGRESOS, CONVENCIONES, EXPOS	\$34,000.00	\$0.00	\$0.00	\$34,000.00
	3807	GASTOS DE OFICINA	\$30,170.00	\$4,830.53	\$9,886.99	\$20,283.01
	3810	GASTOS DE ORGANIZACION	\$30,000.00	\$0.00	\$879.00	\$29,121.00
	3811	EVENTOS INSTITUCIONALES	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	3813	GASTOS DE OPERACION DE OFICINA	\$10,000.00	\$1,120.00	\$2,272.00	\$7,728.00
		TOTAL SERVICIOS GENERALES	\$2,650,593.00	\$349,927.58	\$461,506.23	\$2,189,086.77
	5101	MOBILIARIO	\$38,000.00	\$0.00	\$0.00	\$38,000.00
	5102	EQUIPO DE ADMINISTRACION	\$10,000.00	\$0.00	\$139.99	\$9,860.01
	5204	EQUIPOS Y APARATOS DE COMUNICA	\$4,000.00	\$0.00	\$0.00	\$4,000.00
	5205	MAQUINARIA Y EQUIPO ELECTRICO	\$500.00	\$0.00	\$0.00	\$500.00
	5206	BIENES INFORMATICOS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
	5301	VEHICULOS Y EQUIPO DE TRANSPOR	\$137,000.00	\$0.00	\$0.00	\$137,000.00
		TOTAL BIENES MUEBLES E INMUEBLE	\$239,500.00	\$0.00	\$139.99	\$239,360.01
		TOTAL POR DEPENDENCIA	\$30,694,872.00	\$2,294,858.91	\$6,995,475.95	\$23,699,396.05
	301	PROY.EJECUTIVOS P/OBRA 2008/09				
	6402	PROYECTOS	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		TOTAL POR DEPENDENCIA	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
	302	LIBERACION AFECTACIONES OBRA P				
	6450	AFECTACIONES DE INMUEBLES	\$30,057,057.00	\$247,746.43	\$2,827,787.05	\$27,229,269.95
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$30,057,057.00	\$247,746.43	\$2,827,787.05	\$27,229,269.95
		TOTAL POR DEPENDENCIA	\$30,057,057.00	\$247,746.43	\$2,827,787.05	\$27,229,269.95
	303	SUPERVISION				
	6403	SUPERVISION DE OBRA	\$9,000,000.00	\$30,012.29	\$327,853.26	\$8,672,146.74
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$9,000,000.00	\$30,012.29	\$327,853.26	\$8,672,146.74
		TOTAL POR DEPENDENCIA	\$9,000,000.00	\$30,012.29	\$327,853.26	\$8,672,146.74
	304	OBRA MENOR Y APOYOS				
	6301	OBRA MENOR	\$3,000,000.00	\$473,338.23	\$473,338.23	\$2,526,661.77
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$3,000,000.00	\$473,338.23	\$473,338.23	\$2,526,661.77
		TOTAL POR DEPENDENCIA	\$3,000,000.00	\$473,338.23	\$473,338.23	\$2,526,661.77
	305	PRO OBRA EJEC.PLAZAS Y PATIOS				
	6201	EDIFICACION	\$9,700,000.00	\$169,457.91	\$411,786.89	\$9,288,213.11
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$9,700,000.00	\$169,457.91	\$411,786.89	\$9,288,213.11
		TOTAL POR DEPENDENCIA	\$9,700,000.00	\$169,457.91	\$411,786.89	\$9,288,213.11
	309	OBRA PUBLICA				
	6101	URBANIZACION	\$51,415,095.00	\$357,588.15	\$6,293,258.17	\$45,121,836.83
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$51,415,095.00	\$357,588.15	\$6,293,258.17	\$45,121,836.83
		TOTAL POR DEPENDENCIA	\$51,415,095.00	\$357,588.15	\$6,293,258.17	\$45,121,836.83
	322	AMPLIACIONES Y ESCALATORIAS				
	6201	EDIFICACION	\$2,268,613.00	\$54,685.40	\$54,685.40	\$2,213,927.60
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,268,613.00	\$54,685.40	\$54,685.40	\$2,213,927.60
		TOTAL POR DEPENDENCIA	\$2,268,613.00	\$54,685.40	\$54,685.40	\$2,213,927.60
	328	FIDOC				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
	329	VIALIDADES LOCALES URBANAS				
	6101	URBANIZACION	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		TOTAL POR DEPENDENCIA	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
	354	ACC.OBRA AFECT EDO 2008 Y 2009				
	6450	AFECTACIONES DE INMUEBLES	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00
		TOTAL POR DEPENDENCIA	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00
	610	OBRA PUBLICA				
	6101	URBANIZACION	\$61,295,104.00	\$922,738.41	\$8,771,271.98	\$52,523,832.02
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$61,295,104.00	\$922,738.41	\$8,771,271.98	\$52,523,832.02
		TOTAL POR DEPENDENCIA	\$61,295,104.00	\$922,738.41	\$8,771,271.98	\$52,523,832.02
	611	AMP Y ESCALATORIAS 2007 Y 2008				
	6201	EDIFICACION	\$534,185.00	\$0.00	\$0.00	\$534,185.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$534,185.00	\$0.00	\$0.00	\$534,185.00
		TOTAL POR DEPENDENCIA	\$534,185.00	\$0.00	\$0.00	\$534,185.00
	614	FIDEIC.DE OBRAS X COOPER.FIDOC				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
	623	SAN JUAN BOSCO MODIF.INTER SIT				
	6101	URBANIZACION	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00
		TOTAL POR DEPENDENCIA	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00
	624	INDIRECTOS DE RAMO 33				
	6101	URBANIZACION	\$3,243,388.00	\$0.00	\$0.00	\$3,243,388.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$3,243,388.00	\$0.00	\$0.00	\$3,243,388.00
		TOTAL POR DEPENDENCIA	\$3,243,388.00	\$0.00	\$0.00	\$3,243,388.00
	801	OBRA PUBLICA				
	6101	URBANIZACION	\$134,000,000.00	\$1,455,308.69	\$1,455,308.69	\$132,544,691.31
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$134,000,000.00	\$1,455,308.69	\$1,455,308.69	\$132,544,691.31
		TOTAL POR DEPENDENCIA	\$134,000,000.00	\$1,455,308.69	\$1,455,308.69	\$132,544,691.31
	803	REMANEN.CONV.GOB.EDO.2007				
	6450	AFECTACIONES DE INMUEBLES	\$4,589,024.00	\$922,000.00	\$922,000.00	\$3,667,024.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$4,589,024.00	\$922,000.00	\$922,000.00	\$3,667,024.00
		TOTAL POR DEPENDENCIA	\$4,589,024.00	\$922,000.00	\$922,000.00	\$3,667,024.00
	822	PROY.EJEC.P/ OBRA PUB.2008/09				
	6402	PROYECTOS	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00

		TOTAL POR DEPENDENCIA	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
859		LIB.AFECCIONES POR OBRA PUB.				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
903		OBRA PUBLICA				
	6101	URBANIZACION	\$141,882,214.00	\$167,646.98	\$15,589,633.98	\$126,292,580.02
		TOTAL OBRA PUBLICA Y PROYECTOS	\$141,882,214.00	\$167,646.98	\$15,589,633.98	\$126,292,580.02
		TOTAL POR DEPENDENCIA	\$141,882,214.00	\$167,646.98	\$15,589,633.98	\$126,292,580.02
1510		TOTAL POR DIRECCION	\$510,179,552.00	\$7,095,381.40	\$44,122,399.60	\$466,057,152.40
1516		MANTTO.VIAL Y EQPTO.URBANO				
	141	MANTTO.VIAL Y EQPTO.URBANO				
	1103	SUELDOS TABULARES AL PERSONAL	\$3,155,827.00	\$311,112.41	\$311,112.41	\$2,844,714.59
	1301	PRIMA QUINQUENAL	\$775,870.00	\$52,942.14	\$52,942.14	\$722,927.86
	1305	PRIMA VACACIONAL Y DOMINICAL	\$122,173.00	\$8,392.35	\$8,392.35	\$113,780.65
	1306	GRATIFICACION DE FIN DE AÑO	\$43,983.00	\$0.00	\$0.00	\$43,983.00
	1317	LIQUIDACION PRIMA QUINQUENAL	\$567,466.00	\$567,466.56	\$567,466.56	-\$0.56
	1320	RETRIBUCIONES POR ACTIVIDADES	\$10,804.00	\$8,084.15	\$8,084.15	\$2,719.85
	1328	TIEMPO EXTRAORDINARIO DEL PERS	\$2,043.00	\$2,042.65	\$2,042.65	\$0.35
	1401	APORTACIONES AL IMSS	\$1,665,310.00	\$62,135.76	\$62,135.76	\$1,603,174.24
	1403	APORTACIONES PARA LA VIVIENDA	\$759.00	\$0.00	\$0.00	\$759.00
	1405	SEGUROS MÚLTIPLES	\$61,199.00	\$0.00	\$0.00	\$61,199.00
	1523	AYUDA PARA DESPESA	\$366,225.00	\$35,167.40	\$35,167.40	\$331,057.60
	1530	AYUDA PARA DÍA DE REYES	\$10,802.00	\$0.00	\$0.00	\$10,802.00
	1531	AYUDA PARA 10 DE MAYO	\$53,071.00	\$0.00	\$0.00	\$53,071.00
	1535	PREMIO POR PUNTUALIDAD	\$380,201.00	\$35,685.76	\$35,685.76	\$344,515.24
	1536	PREMIO POR ASISTENCIA	\$380,201.00	\$35,685.76	\$35,685.76	\$344,515.24
	1550	SUBSIDIO POR INCAPACIDAD	\$4,301.00	\$4,301.06	\$4,301.06	-\$0.06
	1563	IMPUESTO SOBRE NÓMINAS	\$124,490.00	\$9,782.25	\$9,782.25	\$114,707.75
		TOTAL SERVICIOS PERSONALES	\$7,724,725.00	\$1,132,798.25	\$1,132,798.25	\$6,591,926.75
	2101	MATERIALES Y ÚTILES DE OFICINA	\$26,243.00	\$242.33	\$242.33	\$26,000.67
	2102	MATERIAL DE LIMPIEZA	\$9,000.00	\$55.20	\$55.20	\$8,944.80
	2105	MATERIALES Y ÚTILES DE IMPRESI	\$500.00	\$0.00	\$0.00	\$500.00
	2106	MATERIALES Y ÚTILES PARA EL PR	\$43,000.00	\$0.00	\$0.00	\$43,000.00
	2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	2201	ALIMENTACION DE PERSONAS	\$25,000.00	\$1,165.50	\$1,165.50	\$23,834.50
	2203	UTENSILIOS PARA EL SERVICIO DE	\$4,000.00	\$253.10	\$253.10	\$3,746.90
	2302	REFACCIONES, ACCESORIOS Y HERR	\$40,000.00	\$15,493.05	\$15,493.05	\$24,506.95
	2303	REFACCIONES Y ACCESORIOS PARA	\$7,000.00	\$0.00	\$0.00	\$7,000.00
	2401	MATERIALES DE CONSTRUCCIÓN	\$133,000.00	\$0.00	\$0.00	\$133,000.00
	2402	ESTRUCTURAS Y MANUFACTURAS	\$194,000.00	\$0.00	\$0.00	\$194,000.00
	2406	MATERIALES COMPL. Y DIVERSOS	\$6,000.00	\$586.50	\$586.50	\$5,413.50
	2503	MEDICINAS Y PRODUCTOS FARMACEU	\$4,500.00	\$0.00	\$0.00	\$4,500.00
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$184,924.00	\$12,699.73	\$12,699.73	\$172,224.27
	2602	COMBUSTIBLES, LUBRICANTES Y AD	\$1,092,751.00	\$137,597.49	\$137,597.49	\$955,153.51
	2701	UNIFORMES Y BLANCOS PARA EL PE	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	2702	PRENDAS DE PROTECCIÓN	\$43,000.00	\$0.00	\$0.00	\$43,000.00
		TOTAL MATERIALES Y SUMINISTROS	\$1,816,918.00	\$168,092.90	\$168,092.90	\$1,648,825.10
	3101	SERVICIO POSTAL Y DE MENSAJERI	\$1,000.00	\$200.00	\$200.00	\$800.00
	3103	SERVICIO TELEFONICO	\$61,515.00	\$4,778.32	\$4,778.32	\$56,736.68
	3104	SERVICIO DE ENERGIA ELÉCTRICA	\$71,664.00	\$0.00	\$0.00	\$71,664.00
	3106	SERVICIOS DE CONDUCCION DE SEÑ	\$7,000.00	\$0.00	\$0.00	\$7,000.00
	3203	ARRENDAMIENTO DE MAQUINARIA Y	\$41,662.00	\$311.16	\$311.16	\$41,350.84
	3301	ASESORIA	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	3302	CAPACITACIÓN	\$49,779.00	\$598.00	\$598.00	\$49,181.00
	3303	SERV.INFORMATICOS	\$48,000.00	\$0.00	\$0.00	\$48,000.00
	3404	SEGUROS	\$375,702.00	\$205,643.19	\$205,643.19	\$170,058.81
	3407	OTROS IMPUESTOS Y DERECHOS	\$11,385.00	\$8,063.00	\$8,063.00	\$3,322.00
	3501	MANTENIMIENTO Y CONSERVACION D	\$4,500.00	\$0.00	\$0.00	\$4,500.00
	3502	MANTENIMIENTO Y CONSERVACION D	\$12,000.00	\$747.50	\$747.50	\$11,252.50
	3503	MANTENIMIENTO Y CONSERVACION D	\$1,346,293.00	\$112,226.12	\$112,226.12	\$1,234,066.88
	3504	MANTENIMIENTO Y CONSERVACION D	\$38,000.00	\$14,835.00	\$14,835.00	\$23,165.00
	3505	INSTALACIONES	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$59,580.00	\$4,564.89	\$4,564.89	\$55,015.11
	3507	ADAPTACION DE INMUEBLES	\$35,345.00	\$0.00	\$0.00	\$35,345.00
	3508	MANTENIMIENTO Y CONSERVACION D	\$673.00	\$230.00	\$230.00	\$443.00
	3602	IMPRESIONES Y PUBLICACIONES OF	\$3,367.00	\$0.00	\$0.00	\$3,367.00
	3701	PASAJES NACIONALES	\$3,982.00	\$307.00	\$307.00	\$3,675.00
	3702	VIÁTICOS NACIONALES	\$1,800.00	\$0.00	\$0.00	\$1,800.00
	3807	GASTOS DE OFICINA	\$4,427.00	\$854.50	\$854.50	\$3,572.50
	3811	EVENTOS INSTITUCIONALES	\$48,500.00	\$0.00	\$0.00	\$48,500.00
	3813	GASTOS DE OPERACIÓN DE OFICINA	\$18,519.00	\$1,408.00	\$1,408.00	\$17,111.00
		TOTAL SERVICIOS GENERALES	\$2,277,693.00	\$354,766.68	\$354,766.68	\$1,922,926.32
	5101	MOBILIARIO	\$9,800.00	\$0.00	\$0.00	\$9,800.00
	5102	EQUIPO DE ADMINISTRACIÓN	\$9,400.00	\$0.00	\$0.00	\$9,400.00
	5204	EQUIPOS Y APARATOS DE COMUNICA	\$4,000.00	\$0.00	\$0.00	\$4,000.00
	5206	BIENES INFORMÁTICOS	\$65,100.00	\$0.00	\$0.00	\$65,100.00
	5207	MAQUINARIA Y EQUIPO DIVERSO	\$2,400.00	\$0.00	\$0.00	\$2,400.00
	5301	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$610,000.00	\$0.00	\$0.00	\$610,000.00
	5501	HERRAMIENTAS Y MAQUINAS-HERRAM	\$11,000.00	\$2,788.67	\$2,788.67	\$8,211.33
		TOTAL BIENES MUEBLES E INMUEBLE	\$711,700.00	\$2,788.67	\$2,788.67	\$708,911.33
		TOTAL POR DEPENDENCIA	\$12,531,036.00	\$1,658,446.50	\$1,658,446.50	\$10,872,589.50
350		MANTTO.VIAL REHAB.PAV Y PUENTE				
	6101	URBANIZACION	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		TOTAL OBRA PUBLICA Y PROYECTOS	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		TOTAL POR DEPENDENCIA	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
477		MANTTO.VIAL REHAB.PAV Y PUENTE				
	6701	SERV PUBLICOS MUNICIPALES	\$3,157,103.00	\$0.00	\$0.00	\$3,157,103.00
		TOTAL OBRA PUBLICA Y PROYECTOS	\$3,157,103.00	\$0.00	\$0.00	\$3,157,103.00
		TOTAL POR DEPENDENCIA	\$3,157,103.00	\$0.00	\$0.00	\$3,157,103.00
622		MANTTO.VIAL REHAB.PAV Y PUENTE				
	6101	URBANIZACION	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
		TOTAL OBRA PUBLICA Y PROYECTOS	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
		TOTAL POR DEPENDENCIA	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
826		MANTTO.VIAL REHAB. Y PUENTE				
	6101	URBANIZACION	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00
		TOTAL OBRA PUBLICA Y PROYECTOS	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00

		TOTAL POR DEPENDENCIA	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00
1516		TOTAL POR DIRECCION	\$52,688,139.00	\$1,658,446.50	\$1,658,446.50	\$51,029,692.50
1610		SECRETARIA DE SERVICIOS MUNICI				
	143	SECRETARIA DE SERVICIOS MUNICI				
		1103 SUELDOS TABULARES AL PERSONAL	\$2,401,492.00	\$175,816.05	\$605,192.09	\$1,796,299.91
		1301 PRIMA QUINQUENAL	\$29,096.00	\$2,787.72	\$8,363.16	\$20,732.84
		1305 PRIMA VACACIONAL Y DOMINICAL	\$75,978.00	\$5,342.41	\$16,215.95	\$59,762.05
		1306 GRATIFICACION DE FIN DE AÑO	\$324,479.00	\$0.00	\$0.00	\$324,479.00
		1317 LIQUIDACION PRIMA QUINQUENAL	\$16,000.00	\$0.00	\$15,951.56	\$48.44
		1320 RETRIBUCIONES POR ACTIVIDADES	\$17,088.00	\$4,658.83	\$16,172.57	\$915.43
		1401 APORTACIONES AL IMSS	\$345,672.00	\$8,847.97	\$105,137.81	\$240,534.19
		1403 APORTACIONES PARA LA VIVIENDA	\$305,964.00	\$0.00	\$41,040.89	\$264,923.11
		1523 AYUDA PARA DESPENSA	\$89,588.00	\$7,548.20	\$24,117.10	\$65,470.90
		1530 AYUDA PARA DÍA DE REYES	\$23,742.00	\$0.00	\$18,620.93	\$5,121.07
		1531 AYUDA PARA 10 DE MAYO	\$31,656.00	\$0.00	\$0.00	\$31,656.00
		1535 PREMIO POR PUNTUALIDAD	\$211,148.00	\$15,414.80	\$52,893.31	\$158,254.69
		1536 PREMIO POR ASISTENCIA	\$211,148.00	\$15,414.80	\$52,893.31	\$158,254.69
		1563 IMPUESTO SOBRE NÓMINAS	\$68,629.00	\$4,539.66	\$14,058.86	\$54,570.14
		TOTAL SERVICIOS PERSONALES	\$4,151,680.00	\$240,370.44	\$970,657.54	\$3,181,022.46
		2101 MATERIALES Y ÚTILES DE OFICINA	\$20,000.00	\$2,158.79	\$5,303.49	\$14,696.51
		2102 MATERIAL DE LIMPIEZA	\$3,500.00	\$529.90	\$529.90	\$2,970.10
		2103 MATERIAL DIDÁCTICO Y DE APOYO	\$5,000.00	\$1,799.00	\$1,799.00	\$3,201.00
		2106 MATERIALES Y ÚTILES PARA EL PR	\$25,000.00	\$10,510.54	\$13,811.95	\$11,188.05
		2201 ALIMENTACION DE PERSONAS	\$4,000.00	\$87.00	\$87.00	\$3,913.00
		2303 REFACCIONES Y ACCESORIOS PARA	\$2,044.00	\$0.00	\$0.00	\$2,044.00
		2406 MATERIALES COMPL Y DIVERSOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2503 MEDICINAS Y PRODUCTOS FARMACÉU	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2601 COMBUSTIBLES, LUBRICANTES Y AD	\$32,303.00	\$10,416.04	\$32,302.10	\$0.90
		2701 UNIFORMES Y BLANCOS PARA EL PE	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		TOTAL MATERIALES Y SUMINISTROS	\$98,847.00	\$25,501.27	\$53,833.44	\$45,013.56
		3101 SERVICIO POSTAL Y DE MENSAJERI	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		3103 SERVICIO TELEFÓNICO	\$186,000.00	\$4,383.80	\$33,804.46	\$152,195.54
		3302 CAPACITACION	\$14,000.00	\$126.00	\$4,405.05	\$9,594.95
		3404 SEGUROS	\$56,330.00	\$37,120.20	\$37,120.20	\$19,209.80
		3407 OTROS IMPUESTOS Y DERECHOS	\$15,710.00	\$10,922.00	\$10,922.00	\$4,788.00
		3411 SERVICIOS DE VIGILANCIA	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3415 SERVICIO DE FOTOGRAFIA, FOTOCO	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3501 MANTENIMIENTO Y CONSERVACION D	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3502 MANTENIMIENTO Y CONSERVACION D	\$9,000.00	\$0.00	\$0.00	\$9,000.00
		3503 MANTENIMIENTO Y CONSERVACION D	\$49,500.00	\$4,509.58	\$11,516.16	\$37,983.84
		3506 SERVICIOS DE LAVANDERIA, LIMPI	\$4,782.00	\$0.00	\$0.00	\$4,782.00
		3602 IMPRESIONES Y PUBLICACIONES OF	\$10,000.00	\$1,138.50	\$1,138.50	\$8,861.50
		3605 OTROS GASTOS DE DIFUSION E INF	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3701 PASAJES NACIONALES	\$10,000.00	\$2,054.00	\$5,055.99	\$4,944.01
		3702 VIÁTICOS NACIONALES	\$20,000.00	\$123.00	\$6,214.01	\$13,785.99
		3705 PASAJES INTERNACIONALES	\$14,088.00	\$0.00	\$0.00	\$14,088.00
		3807 GASTOS DE OFICINA	\$13,400.00	\$1,296.87	\$2,394.07	\$11,005.93
		3810 GASTOS DE ORGANIZACION	\$13,456.00	\$0.00	\$0.00	\$13,456.00
		3813 GASTOS DE OPERACION DE OFICINA	\$4,000.00	\$78.00	\$273.00	\$3,727.00
		TOTAL SERVICIOS GENERALES	\$437,766.00	\$61,751.95	\$112,843.44	\$324,922.56
		TOTAL POR DEPENDENCIA	\$4,688,293.00	\$327,623.66	\$1,137,334.42	\$3,550,958.58
	514	RECURSOS EN RESERVA				
		6701 SERV PUBLICOS MUNICIPALES	\$500,000.00	\$0.00	\$0.00	\$500,000.00
		TOTAL OBRA PUBLICA Y PROYECTOS	\$500,000.00	\$0.00	\$0.00	\$500,000.00
		TOTAL POR DEPENDENCIA	\$500,000.00	\$0.00	\$0.00	\$500,000.00
1610		TOTAL POR DIRECCION	\$5,188,293.00	\$327,623.66	\$1,137,334.42	\$4,050,958.58
1611		MERCADOS				
	144	MERCADOS				
		1103 SUELDOS TABULARES AL PERSONAL	\$9,237,134.00	\$629,203.11	\$2,173,535.72	\$7,063,598.28
		1301 PRIMA QUINQUENAL	\$628,164.00	\$34,287.15	\$139,826.55	\$488,337.45
		1305 PRIMA VACACIONAL Y DOMINICAL	\$322,431.00	\$24,487.20	\$57,742.93	\$264,688.07
		1306 GRATIFICACION DE FIN DE AÑO	\$939,626.00	\$2,007.89	\$2,007.89	\$937,618.11
		1317 LIQUIDACION PRIMA QUINQUENAL	\$501,351.00	\$354,588.48	\$501,351.57	-\$0.57
		1320 RETRIBUCIONES POR ACTIVIDADES	\$928,411.00	\$62,570.91	\$349,409.77	\$579,001.23
		1401 APORTACIONES AL IMSS	\$1,585,104.00	\$40,573.01	\$482,117.07	\$1,102,986.93
		1403 APORTACIONES PARA LA VIVIENDA	\$1,422,762.00	\$0.00	\$190,842.80	\$1,231,919.20
		1405 SEGUROS MÚLTIPLES	\$79,198.00	\$0.00	\$0.00	\$79,198.00
		1523 AYUDA PARA DESPENSA	\$1,062,096.00	\$83,103.60	\$249,762.60	\$812,333.40
		1530 AYUDA PARA DÍA DE REYES	\$94,681.00	\$143.00	\$66,609.03	\$28,071.97
		1531 AYUDA PARA 10 DE MAYO	\$126,242.00	\$0.00	\$0.00	\$126,242.00
		1535 PREMIO POR PUNTUALIDAD	\$1,066,494.00	\$73,054.57	\$253,036.59	\$813,457.41
		1536 PREMIO POR ASISTENCIA	\$1,066,494.00	\$73,054.57	\$253,036.59	\$813,457.41
		1550 SUBSIDIO POR INCAPACIDAD	\$68,902.00	\$1,170.70	\$10,430.21	\$58,471.79
		1563 IMPUESTO SOBRE NÓMINAS	\$320,840.00	\$19,638.24	\$60,366.89	\$260,473.11
		TOTAL SERVICIOS PERSONALES	\$19,449,930.00	\$1,397,882.43	\$4,790,076.21	\$14,659,853.79
		2101 MATERIALES Y ÚTILES DE OFICINA	\$23,800.00	\$1,277.55	\$3,875.58	\$19,924.42
		2102 MATERIAL DE LIMPIEZA	\$16,000.00	\$80.93	\$80.93	\$15,919.07
		2106 MATERIALES Y ÚTILES PARA EL PR	\$38,500.00	\$202.98	\$1,932.58	\$36,567.42
		2107 MATERIAL DE FOTOGRAFIA Y CINEM	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2201 ALIMENTACION DE PERSONAS	\$60,000.00	\$1,050.00	\$21,950.00	\$38,050.00
		2302 REFACCIONES, ACCESORIOS Y HERR	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		2303 REFACCIONES Y ACCESORIOS PARA	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		2404 MATERIAL ELÉCTRICO	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2406 MATERIALES COMPL Y DIVERSOS	\$11,000.00	\$497.18	\$497.18	\$10,502.82
		2503 MEDICINAS Y PRODUCTOS FARMACÉU	\$1,500.00	\$731.40	\$731.40	\$768.60
		2601 COMBUSTIBLES, LUBRICANTES Y AD	\$411,141.00	\$25,644.86	\$73,495.30	\$337,645.70
		2602 COMBUSTIBLES, LUBRICANTES Y AD	\$285,887.00	\$34,564.70	\$102,433.47	\$183,453.53
		2704 VESTUARIO, UNIFORMES Y BLANCOS	\$116,700.00	\$0.00	\$0.00	\$116,700.00
		TOTAL MATERIALES Y SUMINISTROS	\$993,528.00	\$64,049.60	\$204,996.44	\$788,531.56
		3101 SERVICIO POSTAL Y DE MENSAJERI	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3103 SERVICIO TELEFÓNICO	\$120,000.00	\$5,154.92	\$23,604.20	\$96,395.80
		3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$80,000.00	\$11,320.50	\$11,320.50	\$68,679.50
		3302 CAPACITACION	\$25,000.00	\$85.00	\$85.00	\$24,915.00
		3404 SEGUROS	\$241,572.00	\$183,132.78	\$183,132.78	\$58,439.22
		3407 OTROS IMPUESTOS Y DERECHOS	\$20,024.00	\$12,147.00	\$12,147.00	\$7,877.00
		3415 SERVICIO DE FOTOGRAFIA, FOTOCO	\$3,000.00	\$78.00	\$78.00	\$2,922.00
		3501 MANTENIMIENTO Y CONSERVACION D	\$7,000.00	\$0.00	\$517.50	\$6,482.50
		3502 MANTENIMIENTO Y CONSERVACION D	\$7,500.00	\$0.00	\$0.00	\$7,500.00

		3503	MANTENIMIENTO Y CONSERVACION D	\$439,164.00	\$45,665.30	\$100,238.70	\$338,925.30
		3504	MANTENIMIENTO Y CONSERVACION D	\$120,000.00	\$1,311.00	\$2,781.00	\$117,219.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$160,000.00	\$2,438.00	\$6,923.00	\$153,077.00
		3701	PASAJES NACIONALES	\$7,347.00	\$300.00	\$612.00	\$6,735.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		3802	GASTOS MENORES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3807	GASTOS DE OFICINA	\$15,000.00	\$740.95	\$740.95	\$14,259.05
		3810	GASTOS DE ORGANIZACION	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3811	EVENTOS INSTITUCIONALES	\$38,000.00	\$0.00	\$0.00	\$38,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$10,000.00	\$525.00	\$1,005.00	\$8,995.00
			TOTAL SERVICIOS GENERALES	\$1,314,107.00	\$262,898.45	\$343,185.63	\$970,921.37
		5101	MOBILIARIO	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		5102	EQUIPO DE ADMINISTRACION	\$17,000.00	\$0.00	\$0.00	\$17,000.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		5206	BIENES INFORMATICOS	\$40,000.00	\$0.00	\$0.00	\$40,000.00
		5207	MAQUINARIA Y EQUIPO DIVERSO	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		5301	VEHICULOS Y EQUIPO DE TRANSPOR	\$160,000.00	\$0.00	\$0.00	\$160,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$239,000.00	\$0.00	\$0.00	\$239,000.00
			TOTAL POR DEPENDENCIA	\$21,996,565.00	\$1,724,830.48	\$5,338,258.28	\$16,658,306.72
325			PROG.MANTTO E INFRAE.MERCADOS				
		6201	EDIFICACION	\$5,935,000.00	\$1,200,000.00	\$1,200,000.00	\$4,735,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	\$5,935,000.00	\$1,200,000.00	\$1,200,000.00	\$4,735,000.00
			TOTAL POR DEPENDENCIA	\$5,935,000.00	\$1,200,000.00	\$1,200,000.00	\$4,735,000.00
			PROG.MANTTO.INFRAE-MERCADOS				
805		6201	EDIFICACION	\$5,273,288.00	\$212,757.03	\$212,757.03	\$5,060,530.97
			TOTAL OBRA PUBLICA Y PROYECTOS	\$5,273,288.00	\$212,757.03	\$212,757.03	\$5,060,530.97
			TOTAL POR DEPENDENCIA	\$5,273,288.00	\$212,757.03	\$212,757.03	\$5,060,530.97
1611			TOTAL POR DIRECCION	\$33,204,853.00	\$3,137,587.51	\$6,751,015.31	\$26,453,837.69
1612			ALUMBRADO PUBLICO				
	145		ALUMBRADO PUBLICO				
		1103	SUELDOS TABULARES AL PERSONAL	\$5,670,857.00	\$451,837.42	\$1,283,193.13	\$4,387,663.87
		1301	PRIMA QUINQUENAL	\$1,100,431.00	\$58,558.00	\$835,102.97	\$835,102.03
		1305	PRIMA VACACIONAL Y DOMINICAL	\$197,131.00	\$12,851.21	\$40,410.36	\$156,720.64
		1306	GRATIFICACION DE FIN DE AÑO	\$99,906.00	\$0.00	\$576.57	\$99,329.43
		1317	LIQUIDACION PRIMA QUINQUENAL	\$984,855.00	\$824,277.38	\$984,855.95	-\$0.95
		1320	RETRIBUCIONES POR ACTIVIDADES	\$439,533.00	\$33,006.66	\$75,572.55	\$363,960.45
		1401	APORTACIONES AL IMSS	\$1,267,044.00	\$32,431.81	\$385,377.59	\$881,666.41
		1403	APORTACIONES PARA LA VIVIENDA	\$1,037,574.00	\$0.00	\$139,175.06	\$898,398.94
		1405	SEGUROS MULTIPLES	\$45,599.00	\$0.00	\$0.00	\$45,599.00
		1523	AYUDA PARA DESPENSA	\$592,092.00	\$46,278.00	\$139,285.80	\$452,806.20
		1530	AYUDA PARA DIA DE REYES	\$58,530.00	\$0.00	\$42,137.18	\$16,392.82
		1531	AYUDA PARA 10 DE MAYO	\$78,040.00	\$0.00	\$0.00	\$78,040.00
		1535	PREMIO POR PUNTUALIDAD	\$657,998.00	\$52,075.26	\$148,741.89	\$509,256.11
		1536	PREMIO POR ASISTENCIA	\$657,998.00	\$52,075.26	\$148,741.89	\$509,256.11
		1550	SUBSIDIO POR INCAPACIDAD	\$65,694.00	\$28,300.41	\$65,543.44	\$150.56
		1563	IMPUESTO SOBRE NOMINAS	\$212,060.00	\$14,133.64	\$37,152.95	\$174,907.05
			TOTAL SERVICIOS PERSONALES	\$13,165,342.00	\$1,605,825.09	\$3,756,093.33	\$9,409,248.67
		2101	MATERIALES Y ÚTILES DE OFICINA	\$35,000.00	\$0.00	\$1,088.55	\$33,911.45
		2102	MATERIAL DE LIMPIEZA	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2104	MATERIAL ESTADÍSTICO Y GEOGRÁF	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2201	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$70,000.00	\$18,809.44	\$18,809.44	\$51,190.56
		2303	REFACCIONES Y ACCESORIOS PARA	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2401	MATERIALES DE CONSTRUCCION	\$1,659.00	\$0.00	\$0.00	\$1,659.00
		2402	ESTRUCTURAS Y MANUFACTURAS	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2404	MATERIAL ELÉCTRICO	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$577,478.00	\$28,002.42	\$79,256.39	\$498,221.61
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$336,252.00	\$65,620.88	\$187,596.04	\$148,655.96
		2702	PRENDAS DE PROTECCIÓN	\$78,000.00	\$0.00	\$0.00	\$78,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$1,179,389.00	\$112,432.74	\$286,750.42	\$892,638.58
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$500.00	\$0.00	\$0.00	\$500.00
		3103	SERVICIO TELEFÓNICO	\$96,000.00	\$5,150.43	\$10,624.63	\$85,375.37
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$105,000.00	\$10,444.00	\$20,412.00	\$84,588.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$15,000.00	\$1,921.58	\$1,921.58	\$13,078.42
		3206	OTROS ARRENDAMIENTOS	\$3,344,424.00	\$0.00	\$0.00	\$3,344,424.00
		3302	CAPACITACIÓN	\$25,000.00	\$240.00	\$328.32	\$24,671.68
		3305	ESTUDIOS E INVESTIGACIONES	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3402	FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3404	SEGUROS	\$223,150.00	\$157,956.86	\$157,956.86	\$65,193.14
		3407	OTROS IMPUESTOS Y DERECHOS	\$13,074.00	\$10,141.00	\$10,486.00	\$2,588.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		3501	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$10,000.00	\$2,068.85	\$2,068.85	\$7,931.15
		3503	MANTENIMIENTO Y CONSERVACION D	\$1,500,000.00	\$53,788.87	\$168,170.85	\$1,331,829.15
		3504	MANTENIMIENTO Y CONSERVACION D	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3505	INSTALACIONES	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$66,078.00	\$2,282.45	\$2,282.45	\$63,795.55
		3508	MANTENIMIENTO Y CONSERVACION D	\$12,240.00	\$420.00	\$741.00	\$11,499.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$25,000.00	\$0.00	\$1,775.60	\$23,224.40
		3605	OTROS GASTOS DE DIFUSION E INF	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3701	PASAJES NACIONALES	\$7,000.00	\$400.00	\$1,260.00	\$5,740.00
		3702	VIATICOS NACIONALES	\$3,500.00	\$0.00	\$0.00	\$3,500.00
		3704	TRASLADO DE PERSONAL	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3802	GASTOS MENORES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3807	GASTOS DE OFICINA	\$17,000.00	\$655.42	\$1,794.62	\$15,205.38
		3810	GASTOS DE ORGANIZACION	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3811	EVENTOS INSTITUCIONALES	\$42,000.00	\$0.00	\$0.00	\$42,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$12,000.00	\$750.00	\$1,266.00	\$10,734.00
			TOTAL SERVICIOS GENERALES	\$5,599,466.00	\$246,219.46	\$381,088.76	\$5,218,377.24
		5202	MAQ. Y EQPO. INDUSTRIAL	\$60,000.00	\$0.00	\$0.00	\$60,000.00
		5207	MAQUINARIA Y EQUIPO DIVERSO	\$50,000.00	\$0.00	\$0.00	\$50,000.00

	5501	HERRAMIENTAS Y MÁQUINAS-HERRAM	\$15,000.00	\$13,104.70	\$13,104.70	\$1,895.30
		TOTAL BIENES MUEBLES E INMUEBLE	\$125,000.00	\$13,104.70	\$13,104.70	\$111,895.30
		TOTAL POR DEPENDENCIA	\$20,069,197.00	\$1,977,581.99	\$4,437,037.21	\$15,632,159.79
316		ALUMBRADO PÚBLICO				
	6101	URBANIZACION	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00
		TOTAL POR DEPENDENCIA	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00
489		ALUMBRADO PÚBLICO				
	6701	SERV.PUBLICOS MUNICIPALES	\$9,000,000.00	\$34,737.05	\$34,737.05	\$8,965,262.95
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$9,000,000.00	\$34,737.05	\$34,737.05	\$8,965,262.95
		TOTAL POR DEPENDENCIA	\$9,000,000.00	\$34,737.05	\$34,737.05	\$8,965,262.95
1612		TOTAL POR DIRECCION	\$35,069,197.00	\$2,012,319.04	\$4,471,774.26	\$30,597,422.74
1613		SERVICIOS MECANICOS MUNICIPALE				
	146	SERVICIOS MECANICOS MUNICIPALE				
	1103	SUELDOS TABULARES AL PERSONAL	\$6,924,745.00	\$605,788.20	\$1,584,498.14	\$5,340,246.86
	1301	PRIMA QUINQUENAL	\$1,188,212.00	\$74,041.66	\$253,292.97	\$934,919.03
	1305	PRIMA VACACIONAL Y DOMINICAL	\$231,850.00	\$21,777.12	\$49,607.58	\$182,242.42
	1306	GRATIFICACION DE FIN DE AÑO	\$707,156.00	\$0.00	\$296.42	\$706,859.58
	1317	LIQUIDACION PRIMA QUINQUENAL	\$250,863.00	\$250,863.47	\$250,863.47	-\$0.47
	1320	RETRIBUCIONES POR ACTIVIDADES	\$14,356.00	\$0.00	\$0.00	\$14,356.00
	1328	TIEMPO EXTRAORDINARIO DEL PERS	\$30,673.00	\$0.00	\$0.00	\$30,673.00
	1401	APORTACIONES AL IMSS	\$1,415,352.00	\$36,227.97	\$430,486.18	\$984,865.82
	1403	APORTACIONES PARA LA VIVIENDA	\$1,164,228.00	\$0.00	\$156,163.93	\$1,008,064.07
	1405	SEGUROS MÚLTIPLES	\$49,199.00	\$0.00	\$0.00	\$49,199.00
	1523	AYUDA PARA DESPENSA	\$648,276.00	\$52,343.65	\$155,558.45	\$492,717.55
	1530	AYUDA PARA DÍA DE REYES	\$70,099.00	\$0.00	\$52,836.87	\$17,262.13
	1531	AYUDA PARA TO DE MAYO	\$93,465.00	\$0.00	\$0.00	\$93,465.00
	1535	PREMIO POR PUNTUALIDAD	\$750,930.00	\$65,305.20	\$170,180.66	\$580,749.34
	1536	PREMIO POR ASISTENCIA	\$750,930.00	\$65,305.20	\$170,180.66	\$580,749.34
	1550	SUBSIDIO POR INCAPACIDAD	\$37,859.00	\$5,387.30	\$13,834.28	\$24,024.72
	1563	IMPUESTO SOBRE NOMINAS	\$233,989.00	\$17,691.22	\$42,469.72	\$191,519.28
		TOTAL SERVICIOS PERSONALES	\$14,562,182.00	\$1,194,730.99	\$3,330,269.33	\$11,231,912.67
	2101	MATERIALES Y ÚTILES DE OFICINA	\$76,710.00	\$955.68	\$1,068.44	\$75,641.56
	2102	MATERIAL DE LIMPIEZA	\$2,000.00	\$1,137.81	\$1,137.81	\$862.19
	2103	MATERIAL DIDACTICO Y DE APOYO	\$35,000.00	\$0.00	\$0.00	\$35,000.00
	2105	MATERIALES Y ÚTILES DE IMPRESI	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	2106	MATERIALES Y ÚTILES PARA EL PR	\$25,000.00	\$240.00	\$240.00	\$24,760.00
	2302	REFACCIONES, ACCESORIOS Y HERR	\$35,000.00	\$0.00	\$0.00	\$35,000.00
	2303	REFACCIONES Y ACCESORIOS PARA	\$25,000.00	\$0.00	\$2,875.00	\$22,125.00
	2401	MATERIALES DE CONSTRUCCION	\$70,000.00	\$0.00	\$720.00	\$69,280.00
	2402	ESTRUCTURAS Y MANUFACTURAS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	2404	MATERIAL ELECTRICO	\$50,000.00	\$903.95	\$1,133.95	\$48,866.05
	2406	MATERIALES COMPL. Y DIVERSOS	\$15,000.00	\$622.30	\$645.30	\$14,354.70
	2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,500.00	\$942.50	\$942.50	\$557.50
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$27,002.00	\$6,540.46	\$20,456.95	\$6,545.05
	2602	COMBUSTIBLES, LUBRICANTES Y AD	\$50,916.00	\$1,404.59	\$2,121.29	\$48,794.71
	2701	UNIFORMES Y BLANCOS PARA EL PE	\$60,000.00	\$0.00	\$0.00	\$60,000.00
	2702	PRENDAS DE PROTECCION	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		TOTAL MATERIALES Y SUMINISTROS	\$498,128.00	\$12,747.29	\$31,341.24	\$466,786.76
	3101	SERVICIO POSTAL Y DE MENSAJERI	\$1,000.00	\$0.00	\$134.09	\$865.91
	3103	SERVICIO TELEFONICO	\$162,000.00	\$28,532.76	\$45,194.34	\$116,805.66
	3104	SERVICIO DE ENERGIA ELECTRICA	\$105,000.00	\$10,444.00	\$20,412.00	\$84,588.00
	3203	ARRENDAMIENTO DE MAQUINARIA Y	\$3,000.00	\$620.75	\$1,153.81	\$1,846.19
	3302	CAPACITACION	\$50,000.00	\$358.00	\$490.48	\$49,509.52
	3305	ESTUDIOS E INVESTIGACIONES	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	3310	OTROS SERVICIOS	\$35,004.00	\$0.00	\$0.00	\$35,004.00
	3402	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	3404	SEGUROS	\$109,665.00	\$72,773.36	\$72,773.36	\$36,891.64
	3407	OTROS IMPUESTOS Y DERECHOS	\$4,617.00	\$2,568.00	\$2,568.00	\$2,049.00
	3411	SERVICIOS DE VIGILANCIA	\$215,000.00	\$0.00	\$0.00	\$215,000.00
	3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$500.00	\$0.00	\$0.00	\$500.00
	3501	MANTENIMIENTO Y CONSERVACION D	\$4,000.00	\$0.00	\$0.00	\$4,000.00
	3502	MANTENIMIENTO Y CONSERVACION D	\$21,000.00	\$4,111.09	\$4,111.09	\$16,888.91
	3503	MANTENIMIENTO Y CONSERVACION D	\$132,000.00	\$8,955.31	\$31,835.60	\$100,164.40
	3504	MANTENIMIENTO Y CONSERVACION D	\$60,000.00	\$1,712.11	\$1,712.11	\$58,287.89
	3506	SERVICIOS DE LAVANDERIA, LIMPI	\$60,984.00	\$4,564.89	\$4,564.89	\$56,419.11
	3508	MANTENIMIENTO Y CONSERVACION D	\$55,320.00	\$1,150.00	\$2,882.00	\$52,438.00
	3602	IMPRESIONES Y PUBLICACIONES OF	\$65,000.00	\$1,380.00	\$1,380.00	\$63,620.00
	3701	PASAJES NACIONALES	\$7,000.00	\$1,456.00	\$1,990.00	\$5,010.00
	3702	VIATICOS NACIONALES	\$3,000.00	\$0.00	\$0.00	\$3,000.00
	3704	TRASLADO DE PERSONAL	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	3802	GASTOS MENORES	\$4,500.00	\$0.00	\$0.00	\$4,500.00
	3807	GASTOS DE OFICINA	\$7,000.00	\$952.95	\$1,139.99	\$5,860.01
	3811	EVENTOS INSTITUCIONALES	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	3813	GASTOS DE OPERACION DE OFICINA	\$9,998.00	\$1,222.00	\$1,222.00	\$8,776.00
		TOTAL SERVICIOS GENERALES	\$1,146,588.00	\$140,801.22	\$193,563.76	\$953,024.24
	5204	EQUIPOS Y APARATOS DE COMUNICA	\$40,000.00	\$0.00	\$0.00	\$40,000.00
	5206	BIENES INFORMATICOS	\$67,000.00	\$0.00	\$0.00	\$67,000.00
	5501	HERRAMIENTAS Y MÁQUINAS-HERRAM	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		TOTAL BIENES MUEBLES E INMUEBLE	\$257,000.00	\$0.00	\$0.00	\$257,000.00
		TOTAL POR DEPENDENCIA	\$16,463,898.00	\$1,348,279.50	\$3,555,174.33	\$12,908,723.67
1613		TOTAL POR DIRECCION	\$16,463,898.00	\$1,348,279.50	\$3,555,174.33	\$12,908,723.67
1614		ASEO PÚBLICO				
	147	ASEO PÚBLICO				
	1103	SUELDOS TABULARES AL PERSONAL	\$7,158,097.00	\$576,558.10	\$1,682,443.13	\$5,475,653.87
	1301	PRIMA QUINQUENAL	\$1,159,336.00	\$45,877.04	\$270,224.53	\$889,111.47
	1305	PRIMA VACACIONAL Y DOMINICAL	\$250,015.00	\$22,526.00	\$55,900.58	\$194,114.42
	1306	GRATIFICACION DE FIN DE AÑO	\$2,717.00	\$685.18	\$1,609.51	\$1,107.49
	1317	LIQUIDACION PRIMA QUINQUENAL	\$1,380,807.00	\$1,098,748.19	\$1,358,941.91	\$21,865.09
	1320	RETRIBUCIONES POR ACTIVIDADES	\$395,088.00	\$24,568.15	\$60,150.29	\$334,937.71
	1327	TIEMPO EXTRAORDINARIO DEL PERS	\$480,950.00	\$0.00	\$0.00	\$480,950.00
	1328	TIEMPO EXTRAORDINARIO DEL PERS	\$480,950.00	\$57,598.72	\$131,221.67	\$349,728.33
	1401	APORTACIONES AL IMSS	\$1,421,580.00	\$36,387.38	\$432,380.46	\$989,199.54
	1403	APORTACIONES PARA LA VIVIENDA	\$1,282,308.00	\$0.00	\$172,002.37	\$1,110,305.63
	1405	SEGUROS MÚLTIPLES	\$85,198.00	\$0.00	\$0.00	\$85,198.00
	1523	AYUDA PARA DESPENSA	\$989,072.00	\$83,172.20	\$250,331.50	\$738,740.50
	1530	AYUDA PARA DÍA DE REYES	\$73,369.00	\$85.39	\$55,132.27	\$18,236.73

		1531	AYUDA PARA 10 DE MAYO	\$97,826.00	\$0.00	\$0.00	\$97,826.00
		1535	PREMIO POR PUNTUALIDAD	\$826,774.00	\$66,743.76	\$194,998.06	\$631,775.94
		1536	PREMIO POR ASISTENCIA	\$826,774.00	\$66,743.76	\$194,998.06	\$631,775.94
		1550	SUBSIDIO POR INCAPACIDAD	\$49,868.00	\$8,460.56	\$23,561.90	\$26,306.10
		1563	IMPUESTO SOBRE NÓMINAS	\$283,433.00	\$18,891.17	\$49,466.84	\$233,966.16
			TOTAL SERVICIOS PERSONALES	\$17,244,162.00	\$2,107,045.60	\$4,933,363.08	\$12,310,798.92
		2101	MATERIALES Y ÚTILES DE OFICINA	\$27,022.00	\$1,151.57	\$1,815.04	\$25,206.96
		2102	MATERIAL DE LIMPIEZA	\$130,810.00	\$100,326.92	\$100,326.92	\$30,483.08
		2106	MATERIALES Y ÚTILES PARA EL PR	\$25,004.00	\$0.00	\$921.46	\$24,082.54
		2201	ALIMENTACIÓN DE PERSONAS	\$12,997.00	\$912.00	\$1,445.60	\$11,551.40
		2204	PRODUCTOS PARA PREPARACION DE	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$12,000.00	\$4,198.42	\$4,198.42	\$7,801.58
		2303	REFACCIONES Y ACCESORIOS PARA	\$3,000.00	\$0.00	\$69.00	\$2,931.00
		2401	MATERIALES DE CONSTRUCCION	\$24,532.00	\$0.00	\$174.80	\$24,357.20
		2402	ESTRUCTURAS Y MANUFACTURAS	\$9,999.00	\$0.00	\$0.00	\$9,999.00
		2404	MATERIAL ELÉCTRICO	\$5,004.00	\$0.00	\$0.00	\$5,004.00
		2406	MATERIALES COMPL Y DIVERSOS	\$58,589.00	\$905.22	\$1,410.76	\$57,178.24
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$59,680.00	\$3,369.60	\$12,037.81	\$47,642.19
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$2,864,122.00	\$287,647.34	\$830,008.68	\$2,034,113.32
		2702	PRENDAS DE PROTECCIÓN	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$35,000.00	\$0.00	\$0.00	\$35,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$3,325,759.00	\$398,511.07	\$952,408.49	\$2,373,350.51
		3103	SERVICIO TELEFÓNICO	\$84,000.00	\$4,212.04	\$15,294.98	\$68,705.02
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$65,000.00	\$6,077.00	\$13,619.00	\$51,381.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$6,997.00	\$1,218.55	\$4,288.55	\$2,708.45
		3302	CAPACITACIÓN	\$20,003.00	\$837.00	\$1,146.12	\$18,856.88
		3310	OTROS SERVICIOS	\$431,502.00	\$52,690.00	\$115,825.00	\$315,677.00
		3402	FLETES Y MANIOBRAS	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3404	SEGUROS	\$437,270.00	\$292,533.58	\$292,533.58	\$144,736.42
		3407	OTROS IMPUESTOS Y DERECHOS	\$13,316.00	\$13,239.00	\$13,239.00	\$77.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$9,997.00	\$566.39	\$1,221.33	\$8,775.67
		3501	MANTENIMIENTO Y CONSERVACION D	\$6,997.00	\$219.00	\$219.00	\$6,778.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$5,023.00	\$0.00	\$2,930.20	\$2,092.80
		3503	MANTENIMIENTO Y CONSERVACION D	\$1,771,542.00	\$226,259.47	\$476,727.26	\$1,294,814.74
		3504	MANTENIMIENTO Y CONSERVACION D	\$59,977.00	\$3,265.10	\$3,265.10	\$56,711.90
		3505	INSTALACIONES	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$5,980.00	\$0.00	\$0.00	\$5,980.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$6,260.00	\$893.02	\$962.82	\$5,297.18
		3602	IMPRESIONES Y PUBLICACIONES OF	\$29,999.00	\$1,368.50	\$1,368.50	\$28,630.50
		3701	PASAJES NACIONALES	\$6,997.00	\$1,113.00	\$1,397.00	\$5,600.00
		3702	VIÁTICOS NACIONALES	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3807	GASTOS DE OFICINA	\$12,000.00	\$1,348.20	\$1,348.20	\$10,651.80
		3811	EVENTOS INSTITUCIONALES	\$45,000.00	\$0.00	\$0.00	\$45,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$6,000.00	\$946.00	\$1,430.00	\$4,570.00
			TOTAL SERVICIOS GENERALES	\$3,049,860.00	\$606,785.85	\$946,815.64	\$2,103,044.36
		5101	MOBILIARIO	\$5,700.00	\$0.00	\$0.00	\$5,700.00
		5102	EQUIPO DE ADMINISTRACION	\$20,348.00	\$0.00	\$0.00	\$20,348.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$33,410.00	\$0.00	\$0.00	\$33,410.00
		5206	BIENES INFORMÁTICOS	\$12,500.00	\$0.00	\$0.00	\$12,500.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$71,958.00	\$0.00	\$0.00	\$71,958.00
			TOTAL POR DEPENDENCIA	\$23,691,739.00	\$3,112,342.52	\$6,832,587.21	\$16,859,151.79
	512		AUTOM DE CONTRATOS RECOL COMER				
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	\$350,000.00	\$0.00	\$0.00	\$350,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$350,000.00	\$0.00	\$0.00	\$350,000.00
			TOTAL POR DEPENDENCIA	\$350,000.00	\$0.00	\$0.00	\$350,000.00
	751		ASEO Y BARRIDO DE BIENES PROP.				
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	\$31,010,000.00	\$5,132,510.50	\$7,698,765.75	\$23,311,234.25
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$31,010,000.00	\$5,132,510.50	\$7,698,765.75	\$23,311,234.25
			TOTAL POR DEPENDENCIA	\$31,010,000.00	\$5,132,510.50	\$7,698,765.75	\$23,311,234.25
	752		RECOLECC. DE RESIDUOS NO PELIG				
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	\$96,208,327.00	\$11,070,547.20	\$25,040,523.94	\$71,167,803.06
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$96,208,327.00	\$11,070,547.20	\$25,040,523.94	\$71,167,803.06
			TOTAL POR DEPENDENCIA	\$96,208,327.00	\$11,070,547.20	\$25,040,523.94	\$71,167,803.06
	754		MOBILIARIO URBANO CTROL RECOL				
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	\$2,779,673.00	\$0.00	\$0.00	\$2,779,673.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,779,673.00	\$0.00	\$0.00	\$2,779,673.00
			TOTAL POR DEPENDENCIA	\$2,779,673.00	\$0.00	\$0.00	\$2,779,673.00
	1614		TOTAL POR DIRECCION	\$154,039,739.00	\$19,315,400.22	\$39,571,876.90	\$114,467,862.10
	1615		PANTEONES				
	148		PANTEONES				
		1103	SUELDOS TABULARES AL PERSONAL	\$1,218,474.00	\$104,391.23	\$271,056.15	\$947,417.85
		1301	PRIMA QUINQUENAL	\$135,832.00	\$5,161.62	\$23,509.11	\$112,322.89
		1305	PRIMA VACACIONAL Y DOMINICAL	\$43,263.00	\$2,728.52	\$8,745.23	\$34,517.77
		1306	GRATIFICACION DE FIN DE AÑO	\$107,057.00	\$0.00	\$0.00	\$107,057.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$83,503.00	\$67,046.02	\$83,503.87	-\$0.87
		1320	RETRIBUCIONES POR ACTIVIDADES	\$81,855.00	\$5,046.55	\$16,234.95	\$65,620.05
		1328	TIEMPO EXTRAORDINARIO DEL PERS	\$43,773.00	\$3,320.46	\$6,945.99	\$36,827.01
		1401	APORTACIONES AL IMSS	\$293,556.00	\$7,513.99	\$89,286.48	\$204,269.52
		1403	APORTACIONES PARA LA VIVIENDA	\$217,962.00	\$0.00	\$29,236.55	\$188,725.45
		1405	SEGUROS MÚLTIPLES	\$13,800.00	\$0.00	\$0.00	\$13,800.00
		1523	AYUDA PARA DESPENSA	\$186,372.00	\$15,203.45	\$45,315.85	\$141,056.15
		1530	AYUDA PARA DÍA DE REYES	\$12,699.00	\$0.00	\$9,230.48	\$3,468.52
		1531	AYUDA PARA 10 DE MAYO	\$16,933.00	\$0.00	\$0.00	\$16,933.00
		1535	PREMIO POR PUNTUALIDAD	\$143,000.00	\$11,985.72	\$31,102.92	\$111,897.08
		1536	PREMIO POR ASISTENCIA	\$143,000.00	\$11,985.72	\$31,102.92	\$111,897.08
		1550	SUBSIDIO POR INCAPACIDAD	\$28,214.00	\$16,817.92	\$28,186.43	\$27.57
		1563	IMPUESTO SOBRE NÓMINAS	\$44,880.00	\$3,196.47	\$7,497.94	\$37,382.06
			TOTAL SERVICIOS PERSONALES	\$2,814,173.00	\$254,397.67	\$680,954.87	\$2,133,218.13
		2101	MATERIALES Y ÚTILES DE OFICINA	\$10,000.00	\$925.20	\$1,109.20	\$8,890.80
		2102	MATERIAL DE LIMPIEZA	\$32,000.00	\$0.00	\$121.99	\$31,878.01
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$13,000.00	\$0.00	\$0.00	\$13,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$70,000.00	\$7,622.22	\$7,888.22	\$62,111.78
		2303	REFACCIONES Y ACCESORIOS PARA	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2401	MATERIALES DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$0.00	\$100,000.00
		2402	ESTRUCTURAS Y MANUFACTURAS	\$30,000.00	\$0.00	\$0.00	\$30,000.00

		2404	MATERIAL ELÉCTRICO	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$5,000.00	\$0.00	\$177.01	\$4,822.99
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	\$7,000.00	\$0.00	\$0.00	\$7,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$36,255.00	\$2,451.00	\$7,027.28	\$29,227.72
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$7,099.00	\$282.71	\$282.71	\$6,816.29
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2702	PRENDAS DE PROTECCIÓN	\$10,000.00	\$772.80	\$772.80	\$9,227.20
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$35,000.00	\$0.00	\$0.00	\$35,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$384,354.00	\$12,053.93	\$17,379.21	\$366,974.79
		3103	SERVICIO TELEFÓNICO	\$24,000.00	\$960.48	\$4,519.49	\$19,480.51
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$130,000.00	\$9,812.00	\$35,696.00	\$94,304.00
		3302	CAPACITACIÓN	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3404	SEGUROS	\$26,888.00	\$18,261.92	\$18,261.92	\$8,626.08
		3407	OTROS IMPUESTOS Y DERECHOS	\$5,318.00	\$2,920.00	\$2,920.00	\$2,398.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$3,000.00	\$198.40	\$478.95	\$2,521.05
		3501	MANTENIMIENTO Y CONSERVACION D	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$2,000.00	\$230.00	\$230.00	\$1,770.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$32,496.00	\$30.00	\$30.00	\$32,466.00
		3504	MANTENIMIENTO Y CONSERVACION D	\$118,779.00	\$4,437.85	\$5,070.35	\$113,708.65
		3505	INSTALACIONES	\$5,200.00	\$862.50	\$862.50	\$4,337.50
		3508	MANTENIMIENTO Y CONSERVACION D	\$16,560.00	\$207.00	\$207.00	\$16,353.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3701	PASAJES NACIONALES	\$3,000.00	\$366.00	\$542.00	\$2,458.00
		3802	GASTOS MENORES	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$1,800.00	\$1,702.00	\$1,702.00	\$98.00
		3811	EVENTOS INSTITUCIONALES	\$4,500.00	\$0.00	\$0.00	\$4,500.00
			TOTAL SERVICIOS GENERALES	\$387,041.00	\$39,988.15	\$70,520.21	\$316,520.79
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$12,000.00	\$0.00	\$0.00	\$12,000.00
		5206	BIENES INFORMATICOS	\$18,000.00	\$0.00	\$0.00	\$18,000.00
		5207	MAQUINARIA Y EQUIPO DIVERSO	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		5501	HERRAMIENTAS Y MAQUINAS-HERRAM	\$10,000.00	\$0.00	\$0.00	\$10,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$55,000.00	\$0.00	\$0.00	\$55,000.00
			TOTAL POR DEPENDENCIA	\$3,640,568.00	\$306,439.75	\$768,854.29	\$2,871,713.71
	308		PANTEONES				
		6201	EDIFICACION	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
			TOTAL POR DEPENDENCIA	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
	1615		TOTAL POR DIRECCION	\$5,140,568.00	\$306,439.75	\$768,854.29	\$4,371,713.71
	1616		PARQUES Y JARDINES				
		149	PARQUES Y JARDINES				
		1103	SUELDOS TABULARES AL PERSONAL	\$5,514,857.00	\$456,387.02	\$1,304,948.68	\$4,209,908.32
		1301	PRIMA QUINQUENAL	\$998,144.00	\$58,032.64	\$234,044.03	\$764,099.97
		1305	PRIMA VACACIONAL Y DOMINICAL	\$191,240.00	\$12,238.84	\$38,720.07	\$152,519.93
		1306	GRATIFICACION DE FIN DE AÑO	\$356,254.00	\$718.76	\$718.76	\$355,535.24
		1317	LIQUIDACION PRIMA QUINQUENAL	\$660,287.00	\$420,521.25	\$660,287.37	-\$0.37
		1320	RETRIBUCIONES POR ACTIVIDADES	\$83,792.00	\$4,330.45	\$11,471.68	\$72,320.32
		1328	TIEMPO EXTRAORDINARIO DEL PERS	\$195,135.00	\$24,716.63	\$50,826.62	\$144,308.38
		1401	APORTACIONES AL IMSS	\$1,222,872.00	\$31,301.16	\$371,942.45	\$850,929.55
		1403	APORTACIONES PARA LA VIVIENDA	\$952,740.00	\$0.00	\$127,796.19	\$824,943.81
		1405	SEGUROS MÚLTIPLES	\$50,398.00	\$0.00	\$0.00	\$50,398.00
		1523	AYUDA PARA DESPESA	\$851,312.00	\$67,389.80	\$204,957.10	\$646,354.90
		1530	AYUDA PARA DÍA DE REYES	\$56,820.00	\$66.35	\$42,343.75	\$14,476.25
		1531	AYUDA PARA 10 DE MAYO	\$75,760.00	\$0.00	\$0.00	\$75,760.00
		1535	PREMIO POR PUNTUALIDAD	\$639,418.00	\$52,357.75	\$150,092.42	\$489,325.58
		1536	PREMIO POR ASISTENCIA	\$639,418.00	\$52,357.75	\$150,092.42	\$489,325.58
		1550	SUBSIDIO POR INCAPACIDAD	\$59,716.00	\$2,680.75	\$7,302.47	\$52,413.53
		1563	IMPUESTO SOBRE NOMINAS	\$206,442.00	\$14,571.92	\$37,103.58	\$169,338.42
			TOTAL SERVICIOS PERSONALES	\$12,754,605.00	\$1,197,671.07	\$3,392,647.59	\$9,361,957.41
		2101	MATERIALES Y ÚTILES DE OFICINA	\$18,672.00	\$745.02	\$833.26	\$17,838.74
		2102	MATERIAL DE LIMPIEZA	\$39,996.00	\$2,844.53	\$2,844.53	\$37,151.47
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$12,500.00	\$0.00	\$0.00	\$12,500.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$924.00	\$0.00	\$0.00	\$924.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$19,992.00	\$2,912.75	\$2,912.75	\$17,079.25
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	\$1,040.00	\$0.00	\$0.00	\$1,040.00
		2201	ALIMENTACION DE PERSONAS	\$4,152.00	\$0.00	\$0.00	\$4,152.00
		2202	ALIMENTACION DE ANIMALES	\$3,000.00	\$2,400.00	\$2,400.00	\$600.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$31,980.00	\$9,412.95	\$9,412.95	\$22,567.05
		2303	REFACCIONES Y ACCESORIOS PARA	\$3,744.00	\$0.00	\$0.00	\$3,744.00
		2401	MATERIALES DE CONSTRUCCION	\$25,212.00	\$0.00	\$0.00	\$25,212.00
		2402	ESTRUCTURAS Y MANUFACTURAS	\$996.00	\$0.00	\$0.00	\$996.00
		2404	MATERIAL ELÉCTRICO	\$7,992.00	\$0.00	\$0.00	\$7,992.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$8,112.00	\$0.00	\$0.00	\$8,112.00
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	\$1,380.00	\$0.00	\$0.00	\$1,380.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$996.00	\$0.00	\$0.00	\$996.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$388,810.00	\$10,301.60	\$133,301.59	\$255,508.41
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$348,549.00	\$59,382.87	\$62,292.77	\$286,256.23
		2702	PRENDAS DE PROTECCIÓN	\$23,000.00	\$0.00	\$0.00	\$23,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$35,000.00	\$0.00	\$0.00	\$35,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$976,047.00	\$87,999.72	\$213,997.85	\$762,049.15
		3103	SERVICIO TELEFÓNICO	\$96,000.00	\$6,272.61	\$14,863.90	\$81,136.10
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,100,000.00	\$63,851.00	\$229,504.00	\$870,496.00
		3302	CAPACITACIÓN	\$20,600.00	\$837.00	\$837.00	\$19,763.00
		3404	SEGUROS	\$301,580.00	\$192,219.62	\$192,219.62	\$109,360.38
		3407	OTROS IMPUESTOS Y DERECHOS	\$15,748.00	\$15,132.00	\$15,132.00	\$616.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$1,896.00	\$135.91	\$356.60	\$1,539.40
		3501	MANTENIMIENTO Y CONSERVACION D	\$3,120.00	\$0.00	\$0.00	\$3,120.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$3,372.00	\$0.00	\$0.00	\$3,372.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$549,844.00	\$83,790.73	\$218,991.70	\$330,852.30
		3504	MANTENIMIENTO Y CONSERVACION D	\$15,000.00	\$495.72	\$495.72	\$14,504.28
		3508	MANTENIMIENTO Y CONSERVACION D	\$21,140.00	\$0.00	\$0.00	\$21,140.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$27,996.00	\$1,253.50	\$3,207.35	\$24,788.65
		3701	PASAJES NACIONALES	\$6,000.00	\$484.00	\$912.00	\$5,088.00
		3702	VIÁTICOS NACIONALES	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$3,120.00	\$0.00	\$0.00	\$3,120.00
		3807	GASTOS DE OFICINA	\$10,296.00	\$0.00	\$512.18	\$9,783.82
		3811	EVENTOS INSTITUCIONALES	\$40,000.00	\$0.00	\$0.00	\$40,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$8,000.00	\$110.00	\$440.00	\$7,560.00
			TOTAL SERVICIOS GENERALES	\$2,227,712.00	\$364,582.09	\$677,472.07	\$1,550,239.93
		5102	EQUIPO DE ADMINISTRACIÓN	\$15,000.00	\$0.00	\$0.00	\$15,000.00

		5206	BIENES INFORMÁTICOS	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		5207	MAQUINARIA Y EQUIPO DIVERSO	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		5501	HERRAMIENTAS Y MÁQUINAS-HERRAM	\$13,000.00	\$9,180.00	\$9,180.00	\$3,820.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$63,000.00	\$9,180.00	\$9,180.00	\$53,820.00
			TOTAL POR DEPENDENCIA	\$16,021,364.00	\$1,659,432.88	\$4,293,297.51	\$11,728,066.49
	700		MANTO DE PARQUES Y JARD. OBRA				
		6201	EDIFICACION	\$21,897,652.00	\$0.00	\$0.00	\$21,897,652.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$21,897,652.00	\$0.00	\$0.00	\$21,897,652.00
			TOTAL POR DEPENDENCIA	\$21,897,652.00	\$0.00	\$0.00	\$21,897,652.00
	753		MANTO DE PARQUES Y JARDINES				
		6701	SERV.PUBLICOS MUNICIPALES	\$7,950,348.00	\$0.00	\$0.00	\$7,950,348.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$7,950,348.00	\$0.00	\$0.00	\$7,950,348.00
			TOTAL POR DEPENDENCIA	\$7,950,348.00	\$0.00	\$0.00	\$7,950,348.00
	1616		TOTAL POR DIRECCION	\$45,869,364.00	\$1,659,432.88	\$4,293,297.51	\$41,576,066.49
	1617		SUPERVISION RASTRO FRIGORIFICO				
	150		SUPERVISION RASTRO FRIGORIFICO				
		1405	SEGUROS MULTIPLES	\$3,599.00	\$0.00	\$0.00	\$3,599.00
			TOTAL SERVICIOS PERSONALES	\$3,599.00	\$0.00	\$0.00	\$3,599.00
		2101	MATERIALES Y ÚTILES DE OFICINA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$2,892.00	\$0.00	\$0.00	\$2,892.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$4,892.00	\$0.00	\$0.00	\$4,892.00
		3302	CAPACITACION	\$2,080.00	\$0.00	\$0.00	\$2,080.00
		3701	PASAJES NACIONALES	\$1,000.00	\$786.00	\$786.00	\$214.00
		3702	VIÁTICOS NACIONALES	\$456.00	\$456.00	\$456.00	\$0.00
			TOTAL SERVICIOS GENERALES	\$3,536.00	\$1,242.00	\$1,242.00	\$2,294.00
			TOTAL POR DEPENDENCIA	\$12,027.00	\$1,242.00	\$1,242.00	\$10,785.00
	1617		TOTAL POR DIRECCION	\$12,027.00	\$1,242.00	\$1,242.00	\$10,785.00
	1618		RASTRO DE AVES				
	151		RASTRO DE AVES				
		1103	SUELDOS TABULARES AL PERSONAL	\$897,564.00	\$112,318.62	\$318,355.96	\$579,208.04
		1301	PRIMA QUINQUENAL	\$34,581.00	\$3,892.72	\$3,580.55	\$0.45
		1305	PRIMA VACACIONAL Y DOMINICAL	\$30,572.00	\$2,418.83	\$6,030.66	\$24,541.34
		1306	GRATIFICACION DE FIN DE AÑO	\$26,442.00	\$0.00	\$0.00	\$26,442.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$259,172.00	\$109,416.45	\$259,172.00	-\$0.06
		1320	RETRIBUCIONES POR ACTIVIDADES	\$23,154.00	\$1,150.15	\$8,374.68	\$14,779.32
		1327	TIEMPO EXTRAORDINARIO DEL PERS	\$3,082.00	\$1,185.25	\$3,081.65	\$0.35
		1328	TIEMPO EXTRAORDINARIO DEL PERS	\$10,185.00	\$0.00	\$0.00	\$10,185.00
		1401	APORTACIONES AL IMSS	\$304,799.00	\$26,590.37	\$126,037.79	\$178,761.21
		1403	APORTACIONES PARA LA VIVIENDA	\$87,516.00	\$0.00	\$13,022.06	\$74,493.94
		1405	SEGUROS MULTIPLES	\$16,800.00	\$0.00	\$0.00	\$16,800.00
		1523	AYUDA PARA DESPENSA	\$202,686.00	\$30,516.25	\$95,072.83	\$107,613.17
		1530	AYUDA PARA DÍA DE REYES	\$10,554.00	\$0.00	\$10,422.26	\$131.74
		1531	AYUDA PARA 10 DE MAYO	\$11,739.00	\$0.00	\$0.00	\$11,739.00
		1535	PREMIO POR PUNTUALIDAD	\$106,628.00	\$9,100.73	\$24,775.64	\$81,852.36
		1536	PREMIO POR ASISTENCIA	\$106,628.00	\$9,100.73	\$24,775.64	\$81,852.36
		1550	SUBSIDIO POR INCAPACIDAD	\$1,070.00	\$0.00	\$434.53	\$635.47
		1563	IMPUESTO SOBRE NÓMINAS	\$34,480.00	\$3,393.67	\$8,591.27	\$25,888.73
			TOTAL SERVICIOS PERSONALES	\$2,167,652.00	\$309,083.77	\$932,727.58	\$1,234,924.42
		2101	MATERIALES Y ÚTILES DE OFICINA	\$7,000.00	\$0.00	\$0.00	\$7,000.00
		2102	MATERIAL DE LIMPIEZA	\$7,000.00	\$0.00	\$0.00	\$7,000.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$8,400.00	\$0.00	\$0.00	\$8,400.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$30,000.00	\$1,334.05	\$1,799.45	\$28,200.55
		2401	MATERIALES DE CONSTRUCCION	\$10,000.00	\$0.00	\$1,386.50	\$8,613.50
		2402	ESTRUCTURAS Y MANUFACTURAS	\$25,000.00	\$0.00	\$0.00	\$25,000.00
		2404	MATERIAL ELÉCTRICO	\$29,600.00	\$0.00	\$184.20	\$29,415.80
		2406	MATERIALES COMPL. Y DIVERSOS	\$15,000.00	\$0.00	\$403.30	\$14,596.70
		2501	SUSTANCIAS QUÍMICAS	\$60,000.00	\$0.00	\$5,234.80	\$54,765.20
		2503	MEDICINAS Y PRODUCTOS FARMACÉU	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$98,753.00	\$3,867.02	\$10,838.27	\$87,914.73
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$59,993.00	\$32,582.20	\$59,992.92	\$0.08
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		2702	PRENDAS DE PROTECCION	\$15,000.00	\$1,199.81	\$1,227.81	\$13,772.19
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$35,000.00	\$0.00	\$0.00	\$35,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$426,746.00	\$38,983.08	\$81,067.25	\$345,678.75
		3103	SERVICIO TELEFÓNICO	\$18,000.00	\$1,312.33	\$1,312.33	\$16,687.67
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$450,000.00	\$41,799.00	\$93,650.00	\$356,350.00
		3302	CAPACITACION	\$43,910.00	\$7,655.50	\$7,699.66	\$36,210.34
		3305	ESTUDIOS E INVESTIGACIONES	\$3,000.00	\$616.00	\$616.00	\$2,384.00
		3404	SEGUROS	\$20,548.00	\$13,881.32	\$13,881.32	\$6,666.68
		3502	MANTENIMIENTO Y CONSERVACION D	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$15,996.00	\$97.71	\$308.56	\$15,687.44
		3504	MANTENIMIENTO Y CONSERVACION D	\$50,750.00	\$555.43	\$42,078.33	\$8,671.67
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$36,576.00	\$0.00	\$0.00	\$36,576.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$118,540.00	\$11,551.00	\$12,623.00	\$105,917.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3605	OTROS GASTOS DE DIFUSION E INF	\$9,000.00	\$0.00	\$0.00	\$9,000.00
		3701	PASAJES NACIONALES	\$4,565.00	\$0.00	\$0.00	\$4,565.00
		3702	VIÁTICOS NACIONALES	\$12,000.00	\$0.00	\$0.00	\$12,000.00
		3810	GASTOS DE ORGANIZACION	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3811	EVENTOS INSTITUCIONALES	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$4,000.00	\$208.00	\$208.00	\$3,792.00
		3902	SERVICIOS MEDICOS	\$18,190.00	\$0.00	\$0.00	\$18,190.00
			TOTAL SERVICIOS GENERALES	\$816,575.00	\$77,676.29	\$172,377.20	\$644,197.80
		5101	MOBILIARIO	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		5206	BIENES INFORMÁTICOS	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		5501	HERRAMIENTAS Y MÁQUINAS-HERRAM	\$3,000.00	\$0.00	\$0.00	\$3,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$24,000.00	\$0.00	\$0.00	\$24,000.00
			TOTAL POR DEPENDENCIA	\$3,434,973.00	\$425,743.14	\$1,186,172.03	\$2,248,800.97
	347		OBRA RASTRO DE AVES				
		6201	EDIFICACION	\$530,000.00	\$0.00	\$0.00	\$530,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$530,000.00	\$0.00	\$0.00	\$530,000.00
			TOTAL POR DEPENDENCIA	\$530,000.00	\$0.00	\$0.00	\$530,000.00

1618		TOTAL POR DIRECCION	\$3,964,973.00	\$425,743.14	\$1,186,172.03	\$2,778,800.97
1619		MANTENIMIENTO VIAL				
	152	MANTENIMIENTO VIAL				
		1103 SUELDOS TABULARES AL PERSONAL	\$579,862.00	\$0.00	\$579,861.81	\$0.19
		1301 PRIMA QUINQUENAL	\$157,847.00	\$0.00	\$157,847.68	-\$0.68
		1305 PRIMA VACACIONAL Y DOMINICAL	\$11,342.00	\$0.00	\$11,342.19	-\$0.19
		1317 LIQUIDACION PRIMA QUINQUENAL	\$60,368.00	\$0.00	\$60,367.68	\$0.32
		1320 RETRIBUCIONES POR ACTIVIDADES	\$12,935.00	\$0.00	\$12,934.64	\$0.36
		1401 APORTACIONES AL IMSS	\$676,205.00	\$0.00	\$676,205.02	-\$0.02
		1403 APORTACIONES PARA LA VIVIENDA	\$160,241.00	\$0.00	\$160,241.05	-\$0.05
		1523 AYUDA PARA DESPENSA	\$71,807.00	\$0.00	\$71,807.30	-\$0.30
		1530 AYUDA PARA DÍA DE REYES	\$29,001.00	\$0.00	\$29,001.45	-\$0.45
		1535 PREMIO POR PUNTUALIDAD	\$66,575.00	\$0.00	\$66,574.90	\$0.10
		1536 PREMIO POR ASISTENCIA	\$66,575.00	\$0.00	\$66,574.90	\$0.10
		1550 SUBSIDIO POR INCAPACIDAD	\$11,223.00	\$0.00	\$11,223.22	-\$0.22
		1563 IMPUESTO SOBRE NOMINAS	\$15,820.00	\$0.00	\$15,819.76	\$0.24
		TOTAL SERVICIOS PERSONALES	\$1,919,801.00	\$0.00	\$1,919,801.60	-\$0.60
		2101 MATERIALES Y ÚTILES DE OFICINA	\$957.00	\$0.00	\$956.94	\$0.06
		2601 COMBUSTIBLES, LUBRICANTES Y AD	\$51,440.00	\$0.00	\$51,440.25	-\$0.25
		2602 COMBUSTIBLES, LUBRICANTES Y AD	\$194,743.00	\$0.00	\$194,743.15	-\$0.15
		TOTAL MATERIALES Y SUMINISTROS	\$247,140.00	\$0.00	\$247,140.34	-\$0.34
		3103 SERVICIO TELEFONICO	\$4,485.00	\$0.00	\$4,485.11	-\$0.11
		3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$28,336.00	\$0.00	\$28,336.00	\$0.00
		3203 ARRENDAMIENTO DE MAQUINARIA Y	\$338.00	\$0.00	\$337.69	\$0.31
		3302 CAPACITACIÓN	\$221.00	\$0.00	\$220.80	\$0.20
		3503 MANTENIMIENTO Y CONSERVACION D	\$162,708.00	\$0.00	\$162,707.53	\$0.47
		3507 ADAPTACIÓN DE INMUEBLES	\$26,654.00	\$0.00	\$26,654.62	-\$0.62
		3508 MANTENIMIENTO Y CONSERVACION D	\$586.00	\$0.00	\$586.50	-\$0.50
		3602 IMPRESIONES Y PUBLICACIONES OF	\$632.00	\$0.00	\$632.50	-\$0.50
		3701 PASAJES NACIONALES	\$18.00	\$0.00	\$18.00	\$0.00
		3807 GASTOS DE OFICINA	\$673.00	\$0.00	\$672.74	\$0.26
		3813 GASTOS DE OPERACIÓN DE OFICINA	\$462.00	\$0.00	\$462.00	\$0.00
		TOTAL SERVICIOS GENERALES	\$225,113.00	\$0.00	\$225,113.49	-\$0.49
		TOTAL POR DEPENDENCIA	\$2,392,054.00	\$0.00	\$2,392,055.43	-\$1.43
	350	MANTO VIAL REHAB.PAV Y PUENTE				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
	477	MANTO VIAL REHAB PAV Y PUENTE				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
	622	MANTO VIAL REHAB.PAV.PUENTES				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
	826	MANTO VIAL REHAB.PAV. Y PUENT				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
1619		TOTAL POR DIRECCION	\$2,392,054.00	\$0.00	\$2,392,055.43	-\$1.43
1710		SECRETARIA DE DESARROLLO HUMAN				
	157	SECRETARIA DE DESARROLLO HUMAN				
		1103 SUELDOS TABULARES AL PERSONAL	\$3,560,887.00	\$221,862.57	\$838,952.63	\$2,721,934.37
		1301 PRIMA QUINQUENAL	\$125,798.00	\$13,476.63	\$42,303.13	\$83,494.87
		1305 PRIMA VACACIONAL Y DOMINICAL	\$117,840.00	\$5,562.76	\$9,298.03	\$108,541.97
		1306 GRATIFICACIÓN DE FIN DE AÑO	\$492,839.00	\$0.00	\$0.00	\$492,839.00
		1317 LIQUIDACION PRIMA QUINQUENAL	\$27,658.00	\$9,247.30	\$27,658.71	-\$0.71
		1320 RETRIBUCIONES POR ACTIVIDADES	\$17,953.00	\$0.00	\$0.00	\$17,953.00
		1401 APORTACIONES AL IMSS	\$349,824.00	\$8,954.25	\$106,400.67	\$243,423.33
		1403 APORTACIONES PARA LA VIVIENDA	\$139,584.00	\$0.00	\$18,723.49	\$120,860.51
		1405 SEGUROS MÚLTIPLES	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		1523 AYUDA PARA DESPENSA	\$148,888.00	\$11,076.72	\$35,165.42	\$113,722.58
		1530 AYUDA PARA DÍA DE REYES	\$36,061.00	\$0.00	\$26,516.85	\$9,544.15
		1531 AYUDA PARA 10 DE MAYO	\$48,082.00	\$0.00	\$0.00	\$48,082.00
		1535 PREMIO POR PUNTUALIDAD	\$345,254.00	\$24,877.54	\$83,959.19	\$261,294.81
		1536 PREMIO POR ASISTENCIA	\$345,254.00	\$24,877.54	\$83,959.19	\$261,294.81
		1550 SUBSIDIO POR INCAPACIDAD	\$7,796.00	\$0.00	\$0.00	\$7,796.00
		1563 IMPUESTO SOBRE NOMINAS	\$105,486.00	\$6,034.68	\$19,558.05	\$85,927.95
		TOTAL SERVICIOS PERSONALES	\$5,872,204.00	\$325,969.99	\$1,292,495.36	\$4,579,708.64
		2101 MATERIALES Y ÚTILES DE OFICINA	\$19,500.00	\$90.00	\$644.13	\$18,855.87
		2102 MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2106 MATERIALES Y ÚTILES PARA EL PR	\$12,500.00	\$0.00	\$1,252.35	\$11,247.65
		2107 MATERIAL DE FOTOGRAFIA Y CINEM	\$500.00	\$489.00	\$489.00	\$11.00
		2201 ALIMENTACIÓN DE PERSONAS	\$12,000.00	\$418.70	\$1,558.20	\$10,441.80
		2302 REFACCIONES, ACCESORIOS Y HERR	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2303 REFACCIONES Y ACCESORIOS PARA	\$2,000.00	\$0.00	\$100.00	\$1,900.00
		2404 MATERIAL ELÉCTRICO	\$2,000.00	\$0.00	\$227.00	\$1,773.00
		2406 MATERIALES COMPL. Y DIVERSOS	\$1,500.00	\$320.00	\$370.00	\$1,130.00
		2701 UNIFORMES Y BLANCOS PARA EL PE	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		TOTAL MATERIALES Y SUMINISTROS	\$72,000.00	\$1,317.70	\$4,640.68	\$67,359.32
		3103 SERVICIO TELEFONICO	\$54,000.00	\$1,349.67	\$10,761.42	\$43,238.58
		3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$85,000.00	\$2,667.50	\$38,548.50	\$46,451.50
		3105 SERVICIO DE AGUA POTABLE	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		3206 OTROS ARRENDAMIENTOS	\$76,100.00	\$18,064.20	\$34,164.20	\$41,935.80
		3310 OTROS SERVICIOS	\$534,996.00	\$37,750.50	\$148,577.66	\$386,418.34
		3404 SEGUROS	\$101,881.00	\$101,881.00	\$101,881.00	\$0.00
		3407 OTROS IMPUESTOS Y DERECHOS	\$37,904.00	\$23,543.00	\$23,543.00	\$14,361.00
		3415 SERVICIO DE FOTOGRAFÍA, FOTOCO	\$1,200.00	\$179.40	\$179.40	\$1,020.60
		3501 MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$431.25	\$431.25	\$4,568.75
		3502 MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3503 MANTENIMIENTO Y CONSERVACION D	\$119,604.00	\$4,064.58	\$21,261.97	\$98,342.03
		3505 INSTALACIONES	\$20,000.00	\$0.00	\$15,778.00	\$4,222.00
		3506 SERVICIOS DE LAVANDERÍA, LIMPI	\$54,780.00	\$0.00	\$0.00	\$54,780.00
		3507 ADAPTACIÓN DE INMUEBLES	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3602 IMPRESIONES Y PUBLICACIONES OF	\$10,000.00	\$0.00	\$2,823.25	\$7,176.75
		3605 OTROS GASTOS DE DIFUSIÓN E INF	\$10,000.00	\$149.50	\$149.50	\$9,850.50
		3701 PASAJES NACIONALES	\$8,000.00	\$792.00	\$3,234.00	\$4,766.00
		3702 VIÁTICOS NACIONALES	\$1,000.00	\$0.00	\$405.00	\$595.00
		3801 GASTOS DE CEREMONIAL Y DE ORDE	\$43,900.00	\$0.00	\$0.00	\$43,900.00
		3803 CONGRESOS, CONVENCIONES, EXPOS	\$523,922.00	\$13,800.00	\$13,800.00	\$510,122.00
		3807 GASTOS DE OFICINA	\$15,408.00	\$1,172.70	\$3,844.68	\$11,563.32
		3810 GASTOS DE ORGANIZACIÓN	\$48,000.00	\$0.00	\$0.00	\$48,000.00
		3811 EVENTOS INSTITUCIONALES	\$6,000.00	\$0.00	\$0.00	\$6,000.00

	3813	GASTOS DE OPERACION DE OFICINA	\$24,000.00	\$748.00	\$6,310.00	\$17,690.00
		TOTAL SERVICIOS GENERALES	\$1,865,695.00	\$206,593.30	\$425,692.83	\$1,440,002.17
	4106	AYUDAS CULTURALES Y SOCIALES	\$1,182,067.00	\$125,103.47	\$317,926.09	\$864,140.91
		TOTAL AYUDAS Y TRANSFERENCIAS	\$1,182,067.00	\$125,103.47	\$317,926.09	\$864,140.91
	5101	MOBILIARIO	\$35,500.00	\$0.00	\$0.00	\$35,500.00
	5102	EQUIPO DE ADMINISTRACION	\$16,500.00	\$0.00	\$0.00	\$16,500.00
	5205	MAQUINARIA Y EQUIPO ELECTRICO	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	5206	BIENES INFORMATICOS	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		TOTAL BIENES MUEBLES E INMUEBLE	\$77,000.00	\$0.00	\$0.00	\$77,000.00
		TOTAL POR DEPENDENCIA	\$9,068,966.00	\$658,984.46	\$2,040,754.96	\$7,028,211.04
	323	RESCATE DE ESPACIOS PUBLICOS				
	6201	EDIFICACION	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
		TOTAL POR DEPENDENCIA	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
	337	PAV.MEJ.MANTTO CALLES Y CAMINO				
	6101	URBANIZACION	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
		TOTAL POR DEPENDENCIA	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
	416	INFRAEST.HIDRAUL.COL.Y COMUNID				
	6702	SERV. Y APOYOS COMUNITARIOS	\$342,548.00	\$17,770.11	\$41,463.59	\$301,084.41
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$342,548.00	\$17,770.11	\$41,463.59	\$301,084.41
		TOTAL POR DEPENDENCIA	\$342,548.00	\$17,770.11	\$41,463.59	\$301,084.41
	419	PROG OPER.Y MANTTO.CEN.COMUNIT				
	6702	SERV. Y APOYOS COMUNITARIOS	\$2,028,368.00	\$189,704.49	\$433,718.24	\$1,594,649.76
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,028,368.00	\$189,704.49	\$433,718.24	\$1,594,649.76
		TOTAL POR DEPENDENCIA	\$2,028,368.00	\$189,704.49	\$433,718.24	\$1,594,649.76
	420	PROG.VIVIENDA DIGNA				
	6702	SERV. Y APOYOS COMUNITARIOS	\$1,410,421.00	\$179,317.76	\$401,256.99	\$1,009,164.01
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,410,421.00	\$179,317.76	\$401,256.99	\$1,009,164.01
		TOTAL POR DEPENDENCIA	\$1,410,421.00	\$179,317.76	\$401,256.99	\$1,009,164.01
	421	PROGRAMA HABITAT				
	6702	SERV. Y APOYOS COMUNITARIOS	\$3,634,095.00	\$85,009.47	\$212,628.63	\$3,421,466.37
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$3,634,095.00	\$85,009.47	\$212,628.63	\$3,421,466.37
		TOTAL POR DEPENDENCIA	\$3,634,095.00	\$85,009.47	\$212,628.63	\$3,421,466.37
	422	EST.SOCIAL OPORT.Y ADUL.MAYOR.				
	6702	SERV. Y APOYOS COMUNITARIOS	\$482,175.00	\$124,417.19	\$161,785.19	\$320,389.81
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$482,175.00	\$124,417.19	\$161,785.19	\$320,389.81
		TOTAL POR DEPENDENCIA	\$482,175.00	\$124,417.19	\$161,785.19	\$320,389.81
	423	FORTAL.EST.SOCIAL.PART.COPLAD.				
	6702	SERV. Y APOYOS COMUNITARIOS	\$600,000.00	\$0.00	\$0.00	\$600,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$600,000.00	\$0.00	\$0.00	\$600,000.00
		TOTAL POR DEPENDENCIA	\$600,000.00	\$0.00	\$0.00	\$600,000.00
	424	FORTALECIMIENTO INSTITUCIONAL				
	6702	SERV. Y APOYOS COMUNITARIOS	\$2,000,000.00	\$265,733.85	\$630,428.65	\$1,369,571.35
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,000,000.00	\$265,733.85	\$630,428.65	\$1,369,571.35
		TOTAL POR DEPENDENCIA	\$2,000,000.00	\$265,733.85	\$630,428.65	\$1,369,571.35
	429	UNIDADES DE PRODUCCION				
	6702	SERV. Y APOYOS COMUNITARIOS	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00
		TOTAL POR DEPENDENCIA	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00
	430	AGROECOLOGIA Y RECONV.PRODUCTI				
	6702	SERV. Y APOYOS COMUNITARIOS	\$300,000.00	\$0.00	\$0.00	\$300,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$300,000.00	\$0.00	\$0.00	\$300,000.00
		TOTAL POR DEPENDENCIA	\$300,000.00	\$0.00	\$0.00	\$300,000.00
	482	PAV.MEJ.MANTTO DE CALLES				
	6702	SERV. Y APOYOS COMUNITARIOS	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
		TOTAL POR DEPENDENCIA	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
	498	RESCATE DE ESPACIOS PUBLICOS				
	6702	SERV. Y APOYOS COMUNITARIOS	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		TOTAL POR DEPENDENCIA	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
	511	ELECT.Y ALUM.COL.POPULAR.Y COM				
	6702	SERV. Y APOYOS COMUNITARIOS	\$400,000.00	\$56,371.66	\$56,371.66	\$343,628.34
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$400,000.00	\$56,371.66	\$56,371.66	\$343,628.34
		TOTAL POR DEPENDENCIA	\$400,000.00	\$56,371.66	\$56,371.66	\$343,628.34
	600	PROGRAMA HABITAT				
	6201	EDIFICACION	\$18,000,000.00	\$0.00	\$0.00	\$18,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$18,000,000.00	\$0.00	\$0.00	\$18,000,000.00
		TOTAL POR DEPENDENCIA	\$18,000,000.00	\$0.00	\$0.00	\$18,000,000.00
	607	INFRAEST.HIDRAUL.EN COL.POPULA				
	6101	URBANIZACION	\$9,000,000.00	\$0.00	\$0.00	\$9,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$9,000,000.00	\$0.00	\$0.00	\$9,000,000.00
		TOTAL POR DEPENDENCIA	\$9,000,000.00	\$0.00	\$0.00	\$9,000,000.00
	608	ELECT.Y ALUM.EN COL.POPULARES				
	6101	URBANIZACION	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
		TOTAL POR DEPENDENCIA	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
	609	PAV.MEJORA MANTTO.CALLES.ACCES				
	6101	URBANIZACION	\$46,000,000.00	\$0.00	\$0.00	\$46,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$46,000,000.00	\$0.00	\$0.00	\$46,000,000.00
		TOTAL POR DEPENDENCIA	\$46,000,000.00	\$0.00	\$0.00	\$46,000,000.00
	621	RESCATE DE ESPACIOS PUBLICOS				
	6201	EDIFICACION	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00

		TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
		TOTAL POR DEPENDENCIA	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
800		INFR.HIDRAULICA COL.Y COMUNID				
	6101	URBANIZACION	\$3,096,470.00	\$0.00	\$0.00	\$3,096,470.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$3,096,470.00	\$0.00	\$0.00	\$3,096,470.00
		TOTAL POR DEPENDENCIA	\$3,096,470.00	\$0.00	\$0.00	\$3,096,470.00
810		PAV.MEJORA MANTTO.CALLES RURAL				
	6101	URBANIZACION	\$17,527,338.00	\$0.00	\$0.00	\$17,527,338.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$17,527,338.00	\$0.00	\$0.00	\$17,527,338.00
		TOTAL POR DEPENDENCIA	\$17,527,338.00	\$0.00	\$0.00	\$17,527,338.00
826		PAV.MEJ.MANTTO.CALLES Y CAMINO				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
850		PROG.DE VIVIENDA				
	6702	SERV. Y APOYOS COMUNITARIOS	\$6,260,713.00	\$0.00	\$0.00	\$6,260,713.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$6,260,713.00	\$0.00	\$0.00	\$6,260,713.00
		TOTAL POR DEPENDENCIA	\$6,260,713.00	\$0.00	\$0.00	\$6,260,713.00
862		PROGRAMAS DE VIVIENDA				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
1710		TOTAL POR DIRECCION	\$136,351,094.00	\$1,577,308.99	\$3,978,407.91	\$132,372,686.09
1711		DESARROLLO RURAL				
158		DESARROLLO RURAL				
	1103	SUELDOS TABULARES AL PERSONAL	\$5,232,066.00	\$401,031.92	\$1,336,868.44	\$3,895,197.56
	1301	PRIMA QUINQUENAL	\$444,364.00	\$27,281.94	\$80,290.10	\$364,073.90
	1305	PRIMA VACACIONAL Y DOMINICAL	\$171,677.00	\$9,228.57	\$26,722.46	\$144,954.54
	1306	GRATIFICACION DE FIN DE AÑO	\$739,016.00	\$0.00	\$0.00	\$739,016.00
	1317	LIQUIDACION PRIMA QUINQUENAL	\$24,001.00	\$0.00	\$23,698.54	\$302.46
	1401	APORTACIONES AL IMS	\$583,560.00	\$14,937.06	\$177,492.61	\$406,067.39
	1403	APORTACIONES PARA LA VIVIENDA	\$286,926.00	\$0.00	\$0.00	\$286,926.00
	1405	SEGUROS MULTIPLES	\$23,999.00	\$0.00	\$0.00	\$23,999.00
	1523	AYUDA PARA DESPESA	\$305,498.00	\$22,479.00	\$75,220.22	\$230,277.78
	1530	AYUDA PARA DÍA DE REYES	\$54,074.00	\$0.00	\$40,316.76	\$13,757.24
	1531	AYUDA PARA 10 DE MAYO	\$72,099.00	\$0.00	\$0.00	\$72,099.00
	1535	PREMIO POR PUNTUALIDAD	\$552,836.00	\$44,211.52	\$143,660.68	\$409,175.32
	1536	PREMIO POR ASISTENCIA	\$552,836.00	\$44,211.52	\$143,660.68	\$409,175.32
	1550	SUBSIDIO POR INCAPACIDAD	\$2,112.00	\$0.00	\$1,278.89	\$833.11
	1563	IMPUESTO SOBRE NÓMINAS	\$163,011.00	\$10,968.89	\$31,902.00	\$131,109.00
		TOTAL SERVICIOS PERSONALES	\$9,208,075.00	\$574,350.42	\$2,081,111.38	\$7,126,963.62
	2101	MATERIALES Y ÚTILES DE OFICINA	\$30,000.00	\$0.00	\$3,473.13	\$26,526.87
	2106	MATERIALES Y ÚTILES PARA EL PR	\$21,600.00	\$600.00	\$2,200.00	\$19,400.00
	2302	REFACCIONES, ACCESORIOS Y HERR	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	2303	REFACCIONES Y ACCESORIOS PARA	\$1,500.00	\$0.00	\$631.35	\$868.65
	2404	MATERIAL ELÉCTRICO	\$900.00	\$30.90	\$30.90	\$869.10
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$688,043.00	\$53,748.02	\$157,709.47	\$530,333.53
	2602	COMBUSTIBLES, LUBRICANTES Y AD	\$507,297.00	\$74,986.38	\$216,293.44	\$291,003.56
		TOTAL MATERIALES Y SUMINISTROS	\$1,250,340.00	\$129,365.30	\$380,338.29	\$870,001.71
	3103	SERVICIO TELEFÓNICO	\$132,000.00	\$0.00	\$13,231.74	\$118,768.26
	3201	ARRENDAMIENTO DE TERRENOS, EDI	\$137,628.00	\$11,253.90	\$33,761.70	\$103,866.30
	3206	OTROS ARRENDAMIENTOS	\$20,000.00	\$10,490.30	\$10,490.30	\$9,509.70
	3302	CAPACITACION	\$30,000.00	\$168.00	\$252.00	\$29,748.00
	3310	OTROS SERVICIOS	\$1,316,640.00	\$102,048.00	\$389,281.60	\$927,358.40
	3402	FLETES Y MANIOBRAS	\$2,000.00	\$287.50	\$287.50	\$1,712.50
	3404	SEGUROS	\$330,838.00	\$202,246.52	\$202,246.52	\$128,591.48
	3407	OTROS IMPUESTOS Y DERECHOS	\$9,226.00	\$8,369.00	\$8,369.00	\$857.00
	3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$15,000.00	\$2,018.11	\$4,793.84	\$10,206.16
	3501	MANTENIMIENTO Y CONSERVACION D	\$12,800.00	\$0.00	\$0.00	\$12,800.00
	3502	MANTENIMIENTO Y CONSERVACION D	\$10,000.00	\$0.00	\$747.50	\$9,252.50
	3503	MANTENIMIENTO Y CONSERVACION D	\$1,043,172.00	\$100,357.74	\$359,558.40	\$683,613.60
	3504	MANTENIMIENTO Y CONSERVACION D	\$200.00	\$88.99	\$88.99	\$111.01
	3505	INSTALACIONES	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$110,964.00	\$18,214.88	\$18,252.38	\$92,711.62
	3508	MANTENIMIENTO Y CONSERVACION D	\$3,100.00	\$0.00	\$0.00	\$3,100.00
	3602	IMPRESIONES Y PUBLICACIONES OF	\$10,000.00	\$549.70	\$875.70	\$9,124.30
	3701	PASAJES NACIONALES	\$19,000.00	\$1,627.00	\$2,285.00	\$16,715.00
	3803	CONGRESOS, CONVENCIONES, EXPOS	\$491,922.00	\$0.00	\$0.00	\$491,922.00
	3807	GASTOS DE OFICINA	\$20,000.00	\$638.13	\$1,163.13	\$18,836.87
	3810	GASTOS DE ORGANIZACION	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	3811	EVENTOS INSTITUCIONALES	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	3813	GASTOS DE OPERACIÓN DE OFICINA	\$108,000.00	\$27,125.28	\$51,328.16	\$56,671.84
		TOTAL SERVICIOS GENERALES	\$3,867,490.00	\$485,483.05	\$1,097,013.46	\$2,770,476.54
	4103	MEJORA AL INGRESO FAMILIAR	\$785,000.00	\$0.00	\$0.00	\$785,000.00
	4106	AYUDAS CULTURALES Y SOCIALES	\$430,000.00	\$58,559.00	\$117,240.50	\$312,759.50
		TOTAL AYUDAS Y TRANSFERENCIAS	\$1,215,000.00	\$58,559.00	\$117,240.50	\$1,097,759.50
	5101	MOBILIARIO	\$44,720.00	\$0.00	\$0.00	\$44,720.00
	5204	EQUIPOS Y APARATOS DE COMUNICA	\$13,800.00	\$0.00	\$11,880.00	\$1,920.00
	5206	BIENES INFORMÁTICOS	\$37,400.00	\$0.00	\$0.00	\$37,400.00
	5301	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$139,641.00	\$0.00	\$0.00	\$139,641.00
		TOTAL BIENES MUEBLES E INMUEBLE	\$235,561.00	\$0.00	\$11,880.00	\$223,681.00
		TOTAL POR DEPENDENCIA	\$15,776,466.00	\$1,247,757.77	\$3,687,583.63	\$12,088,882.37
1711		TOTAL POR DIRECCION	\$15,776,466.00	\$1,247,757.77	\$3,687,583.63	\$12,088,882.37
1712		DESARROLLO SOCIAL				
159		DESARROLLO SOCIAL				
	1103	SUELDOS TABULARES AL PERSONAL	\$5,165,442.00	\$400,423.49	\$1,325,616.99	\$3,839,825.01
	1301	PRIMA QUINQUENAL	\$316,113.00	\$23,923.66	\$74,254.70	\$241,858.30
	1305	PRIMA VACACIONAL Y DOMINICAL	\$173,851.00	\$9,958.11	\$24,682.61	\$149,168.39
	1306	GRATIFICACION DE FIN DE AÑO	\$715,069.00	\$2,673.53	\$3,156.70	\$711,912.30
	1317	LIQUIDACION PRIMA QUINQUENAL	\$18,739.00	\$18,739.85	\$18,739.85	-\$0.85
	1401	APORTACIONES AL IMS	\$706,572.00	\$18,085.72	\$214,907.29	\$491,664.71
	1403	APORTACIONES PARA LA VIVIENDA	\$364,476.00	\$0.00	\$48,889.11	\$315,586.89
	1405	SEGUROS MULTIPLES	\$30,599.00	\$0.00	\$0.00	\$30,599.00
	1523	AYUDA PARA DESPESA	\$394,202.00	\$29,700.80	\$92,116.00	\$302,086.00
	1530	AYUDA PARA DÍA DE REYES	\$52,322.00	\$160.57	\$40,281.15	\$12,040.85
	1531	AYUDA PARA 10 DE MAYO	\$69,763.00	\$0.00	\$0.00	\$69,763.00
	1535	PREMIO POR PUNTUALIDAD	\$547,520.00	\$42,499.86	\$140,011.16	\$407,508.84
	1536	PREMIO POR ASISTENCIA	\$547,520.00	\$42,499.86	\$140,011.16	\$407,508.84

		1550	SUBSIDIO POR INCAPACIDAD	\$22,427.00	\$336.44	\$3,033.13	\$19,393.87
		1563	IMPUESTO SOBRE NOMINAS	\$160,460.00	\$11,036.80	\$31,653.86	\$128,806.14
			TOTAL SERVICIOS PERSONALES	\$9,285,075.00	\$600,038.69	\$2,157,353.71	\$7,127,721.29
		2101	MATERIALES Y ÚTILES DE OFICINA	\$30,000.00	\$460.00	\$460.00	\$29,540.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$30,000.00	\$7,597.99	\$8,391.97	\$21,608.03
		2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		2201	ALIMENTACION DE PERSONAS	\$5,000.00	\$2,346.00	\$2,346.00	\$2,654.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2401	MATERIALES DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		2404	MATERIAL ELÉCTRICO	\$8,000.00	\$0.00	\$50.00	\$7,950.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$30,000.00	\$58.20	\$1,758.20	\$28,241.80
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$368,122.00	\$24,654.82	\$125,985.66	\$242,136.34
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$246,526.00	\$32,403.54	\$33,523.10	\$213,002.90
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$50,000.00	\$0.00	\$0.00	\$50,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$805,648.00	\$67,520.55	\$172,514.93	\$633,133.07
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3103	SERVICIO TELEFÓNICO	\$288,000.00	\$20,952.56	\$41,589.52	\$246,410.48
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$120,000.00	\$8,482.50	\$15,737.50	\$104,262.50
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$680,160.00	\$55,620.56	\$166,861.70	\$513,298.30
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3206	OTROS ARRENDAMIENTOS	\$250,000.00	\$0.00	\$0.00	\$250,000.00
		3302	CAPACITACIÓN	\$40,000.00	\$253.00	\$430.15	\$39,569.85
		3404	SEGUROS	\$381,475.00	\$252,094.04	\$252,094.04	\$129,380.96
		3407	OTROS IMPUESTOS Y DERECHOS	\$42,058.00	\$37,661.00	\$37,661.00	\$4,397.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$50,000.00	\$5,274.75	\$9,819.43	\$40,180.57
		3501	MANTENIMIENTO Y CONSERVACION D	\$31,236.00	\$0.00	\$0.00	\$31,236.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$247,812.00	\$56,566.53	\$203,355.27	\$44,456.73
		3504	MANTENIMIENTO Y CONSERVACION D	\$15,000.00	\$88.01	\$88.01	\$14,911.99
		3505	INSTALACIONES	\$70,000.00	\$0.00	\$0.00	\$70,000.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$172,600.00	\$17,142.42	\$17,227.42	\$155,372.58
		3508	MANTENIMIENTO Y CONSERVACION D	\$41,940.00	\$0.00	\$150.00	\$41,790.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		3701	PASAJES NACIONALES	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3702	VIATICOS NACIONALES	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3807	GASTOS DE OFICINA	\$24,048.00	\$54.75	\$54.75	\$23,993.25
		3810	GASTOS DE ORGANIZACIÓN	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3811	EVENTOS INSTITUCIONALES	\$35,000.00	\$0.00	\$0.00	\$35,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$557,000.00	\$4,647.49	\$6,959.69	\$550,040.31
			TOTAL SERVICIOS GENERALES	\$3,129,829.00	\$458,837.61	\$752,028.48	\$2,377,800.52
		4106	AYUDAS CULTURALES Y SOCIALES	\$1,630,258.00	\$33,525.00	\$33,525.00	\$1,596,733.00
			TOTAL AYUDAS Y TRANSFERENCIAS	\$1,630,258.00	\$33,525.00	\$33,525.00	\$1,596,733.00
		5101	MOBILIARIO	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		5102	EQUIPO DE ADMINISTRACION	\$45,000.00	\$0.00	\$0.00	\$45,000.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		5206	BIENES INFORMATICOS	\$45,000.00	\$0.00	\$0.00	\$45,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$155,000.00	\$0.00	\$0.00	\$155,000.00
			TOTAL POR DEPENDENCIA	\$15,005,810.00	\$1,159,921.85	\$3,115,422.12	\$11,890,387.88
		1712	TOTAL POR DIRECCION	\$15,005,810.00	\$1,159,921.85	\$3,115,422.12	\$11,890,387.88
		1713	SALUD				
		160	SALUD				
		1103	SUELDOS TABULARES AL PERSONAL	\$7,871,986.00	\$549,009.78	\$1,850,353.93	\$6,021,632.07
		1301	PRIMA QUINQUENAL	\$333,925.00	\$20,434.02	\$75,415.30	\$258,509.70
		1305	PRIMA VACACIONAL Y DOMINICAL	\$277,294.00	\$12,152.72	\$52,793.77	\$224,500.23
		1306	GRATIFICACION DE FIN DE AÑO	\$1,003,708.00	\$0.00	\$645.80	\$1,003,062.20
		1317	LIQUIDACION PRIMA QUINQUENAL	\$129,214.00	\$109,063.66	\$129,214.36	-\$0.36
		1320	RETRIBUCIONES POR ACTIVIDADES	\$73,921.00	\$4,949.27	\$8,422.24	\$65,498.76
		1328	TIEMPO EXTRAORDINARIO DEL PERS	\$82,444.00	\$31,211.54	\$31,211.54	\$51,232.46
		1401	APORTACIONES AL IMSS	\$1,063,320.00	\$27,217.20	\$323,413.94	\$739,906.06
		1403	APORTACIONES PARA LA VIVIENDA	\$589,368.00	\$0.00	\$79,054.74	\$510,313.26
		1405	SEGUROS MULTIPLES	\$40,199.00	\$0.00	\$0.00	\$40,199.00
		1523	AYUDA PARA DESPESA	\$632,996.00	\$47,719.31	\$148,447.91	\$484,548.09
		1530	AYUDA PARA DIA DE REYES	\$81,360.00	\$0.00	\$58,780.54	\$22,579.46
		1531	AYUDA PARA 10 DE MAYO	\$108,480.00	\$0.00	\$0.00	\$108,480.00
		1535	PREMIO POR PUNTUALIDAD	\$857,071.00	\$63,329.79	\$204,133.73	\$652,937.27
		1536	PREMIO POR ASISTENCIA	\$857,071.00	\$63,329.79	\$204,133.73	\$652,937.27
		1550	SUBSIDIO POR INCAPACIDAD	\$21,033.00	\$1,419.82	\$1,419.82	\$19,613.18
		1563	IMPUESTO SOBRE NOMINAS	\$246,610.00	\$15,842.72	\$45,040.04	\$201,569.96
			TOTAL SERVICIOS PERSONALES	\$14,270,000.00	\$945,679.62	\$3,212,481.39	\$11,057,518.61
		2101	MATERIALES Y ÚTILES DE OFICINA	\$55,225.00	\$0.00	\$1,772.43	\$53,452.57
		2102	MATERIAL DE LIMPIEZA	\$30,000.00	\$1,118.98	\$1,573.95	\$28,426.05
		2103	MATERIAL DIDACTICO Y DE APOYO	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$25,000.00	\$2,074.03	\$3,184.66	\$21,815.34
		2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		2202	ALIMENTACION DE ANIMALES	\$85,000.00	\$0.00	\$0.00	\$85,000.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$7,500.00	\$230.00	\$230.00	\$7,270.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$12,500.00	\$0.00	\$0.00	\$12,500.00
		2404	MATERIAL ELÉCTRICO	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$60,000.00	\$0.00	\$0.00	\$60,000.00
		2501	SUSTANCIAS QUIMICAS	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	\$2,500.00	\$156.99	\$156.99	\$2,343.01
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$780,000.00	\$0.00	\$2,287.50	\$777,712.50
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$400,000.00	\$0.00	\$0.00	\$400,000.00
		2505	MAT. ACCES. Y SUM. LABORATORIO	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$204,922.00	\$8,343.50	\$98,983.57	\$105,938.43
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$339,015.00	\$45,070.64	\$46,610.37	\$292,404.63
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		2702	PRENDAS DE PROTECCION	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$30,000.00	\$0.00	\$0.00	\$30,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$2,189,162.00	\$56,994.14	\$154,799.47	\$2,034,362.53
		3103	SERVICIO TELEFÓNICO	\$216,000.00	\$12,214.58	\$31,947.61	\$184,052.39
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$30,000.00	\$2,422.00	\$2,422.00	\$27,578.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$271,112.00	\$22,585.72	\$67,757.16	\$203,354.84
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$10,200.00	\$609.50	\$1,711.59	\$8,488.41
		3302	CAPACITACIÓN	\$50,000.00	\$168.00	\$252.00	\$49,748.00
		3310	OTROS SERVICIOS	\$102,720.00	\$0.00	\$0.00	\$102,720.00
		3402	FLETES Y MANIOBRAS	\$10,000.00	\$0.00	\$0.00	\$10,000.00

		3404	SEGUROS	\$296,252.00	\$208,659.40	\$208,659.40	\$87,592.60
		3407	OTROS IMPUESTOS Y DERECHOS	\$31,244.00	\$23,258.00	\$23,258.00	\$7,986.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCCO	\$8,000.00	\$0.00	\$79.97	\$7,920.03
		3501	MANTENIMIENTO Y CONSERVACION D	\$1,116.00	\$0.00	\$0.00	\$1,116.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$342,840.00	\$28,246.65	\$86,870.59	\$255,969.41
		3504	MANTENIMIENTO Y CONSERVACION D	\$80,000.00	\$0.00	\$0.00	\$80,000.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$167,148.00	\$15,966.11	\$16,000.61	\$151,147.39
		3508	MANTENIMIENTO Y CONSERVACION D	\$3,620.00	\$0.00	\$0.00	\$3,620.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$20,000.00	\$0.00	\$10,637.50	\$9,362.50
		3605	OTROS GASTOS DE DIFUSION E INF	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3701	PASAJES NACIONALES	\$4,800.00	\$0.00	\$0.00	\$4,800.00
		3702	VIATICOS NACIONALES	\$7,200.00	\$0.00	\$0.00	\$7,200.00
		3704	TRASLADO DE PERSONAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3807	GASTOS DE OFICINA	\$28,500.00	\$0.00	\$0.00	\$28,500.00
		3810	GASTOS DE ORGANIZACION	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3811	EVENTOS INSTITUCIONALES	\$23,000.00	\$0.00	\$0.00	\$23,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$20,000.00	\$300.00	\$780.00	\$19,220.00
		3901	SERVICIOS ASISTENCIALES	\$75,000.00	\$0.00	\$0.00	\$75,000.00
			TOTAL SERVICIOS GENERALES	\$1,898,752.00	\$314,429.96	\$450,376.43	\$1,448,375.57
		4106	AYUDAS CULTURALES Y SOCIALES	\$270,000.00	\$18,764.50	\$24,770.00	\$245,230.00
			TOTAL AYUDAS Y TRANSFERENCIAS	\$270,000.00	\$18,764.50	\$24,770.00	\$245,230.00
		5101	MOBILIARIO	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$80,000.00	\$0.00	\$0.00	\$80,000.00
		5206	BIENES INFORMATICOS	\$44,800.00	\$0.00	\$0.00	\$44,800.00
		5401	EQUIPO MEDICO Y DE LABORATORIO	\$60,000.00	\$0.00	\$0.00	\$60,000.00
		5402	INSTRUMENTAL MEDICO Y DE LABOR	\$25,000.00	\$0.00	\$0.00	\$25,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$229,800.00	\$0.00	\$0.00	\$229,800.00
			TOTAL POR DEPENDENCIA	\$18,857,714.00	\$1,335,868.22	\$3,842,427.29	\$15,015,286.71
400			SALUD INTEGRAL				
		6702	SERV. Y APOYOS COMUNITARIOS	\$2,200,000.00	\$972,000.00	\$974,396.74	\$1,225,603.26
			TOTAL OBRA PUBLICA Y PROYECTOS	\$2,200,000.00	\$972,000.00	\$974,396.74	\$1,225,603.26
			TOTAL POR DEPENDENCIA	\$2,200,000.00	\$972,000.00	\$974,396.74	\$1,225,603.26
401			AT'N Y PREVENC. DE ADICIONES				
		6702	SERV. Y APOYOS COMUNITARIOS	\$212,393.00	\$2,875.00	\$10,651.52	\$201,741.48
			TOTAL OBRA PUBLICA Y PROYECTOS	\$212,393.00	\$2,875.00	\$10,651.52	\$201,741.48
			TOTAL POR DEPENDENCIA	\$212,393.00	\$2,875.00	\$10,651.52	\$201,741.48
1713			TOTAL POR DIRECCION	\$21,270,107.00	\$2,310,743.22	\$4,827,475.55	\$16,442,631.45
1810			SECRETARIA DE SEGURIDAD PUBLIC				
	165		SECRETARIA DE SEGURIDAD PUBLIC				
		1103	SUELDOS TABULARES AL PERSONAL	\$3,241,848.00	\$219,171.26	\$767,516.66	\$2,474,331.34
		1301	PRIMA QUINQUENAL	\$68,412.00	\$16,111.87	\$68,412.00	-\$0.09
		1305	PRIMA VACACIONAL Y DOMINICAL	\$52,838.00	\$0.00	\$17,227.53	\$35,610.47
		1306	GRATIFICACION DE FIN DE AÑO	\$401,026.00	\$0.00	\$0.00	\$401,026.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$315,001.00	\$0.00	\$312,226.45	\$2,774.55
		1320	RETRIBUCIONES POR ACTIVIDADES	\$40,765.00	\$11,682.96	\$39,638.61	\$1,126.39
		1401	APORTACIONES AL IMSS	\$261,672.00	\$16,051.88	\$141,801.77	\$119,870.23
		1403	APORTACIONES PARA LA VIVIENDA	\$227,076.00	\$0.00	\$49,781.22	\$177,294.78
		1405	SEGUROS MULTIPLES	\$7,800.00	\$0.00	\$0.00	\$7,800.00
		1523	AYUDA PARA DESPENSA	\$89,770.00	\$6,753.40	\$22,321.70	\$67,448.30
		1530	AYUDA PARA DIA DE REYES	\$29,343.00	\$0.00	\$23,482.63	\$5,860.37
		1531	AYUDA PARA TO DE MAYO	\$39,124.00	\$0.00	\$0.00	\$39,124.00
		1535	PREMIO POR PUNTUALIDAD	\$154,014.00	\$16,330.02	\$57,155.07	\$96,858.93
		1536	PREMIO POR ASISTENCIA	\$154,014.00	\$16,330.02	\$57,155.07	\$96,858.93
		1550	SUBSIDIO POR INCAPACIDAD	\$26,750.00	\$0.00	\$0.00	\$26,750.00
		1563	IMPUESTO SOBRE NOMINAS	\$92,259.00	\$5,727.59	\$19,113.82	\$73,145.18
			TOTAL SERVICIOS PERSONALES	\$5,201,712.00	\$308,159.00	\$1,575,832.62	\$3,625,879.38
		2101	MATERIALES Y UTILES DE OFICINA	\$15,000.00	\$1,368.85	\$2,477.00	\$12,523.00
		2103	MATERIAL DIDACTICO Y DE APOYO	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2106	MATERIALES Y UTILES PARA EL PR	\$30,000.00	\$853.30	\$853.30	\$29,146.70
		2201	ALIMENTACION DE PERSONAS	\$40,000.00	\$3,729.50	\$7,522.00	\$32,478.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2404	MATERIAL ELECTRICO	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$90,000.00	\$0.00	\$0.00	\$90,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$700.00	\$0.00	\$0.00	\$700.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$2,137.00	\$298.96	\$298.96	\$1,838.04
			TOTAL MATERIALES Y SUMINISTROS	\$182,337.00	\$6,250.61	\$11,151.26	\$171,185.74
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$3,500.00	\$439.06	\$1,420.46	\$2,079.54
		3103	SERVICIO TELEFONICO	\$188,600.00	\$6,649.88	\$31,184.52	\$157,415.48
		3104	SERVICIO DE ENERGIA ELECTRICA	\$50,000.00	\$356.00	\$356.00	\$49,644.00
		3106	SERVICIOS DE CONDUCCION DE SEN	\$512,000.00	\$0.00	\$137,906.06	\$374,093.94
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$842,964.00	\$35,831.17	\$191,088.25	\$651,875.75
		3302	CAPACITACION	\$30,000.00	\$126.00	\$189.00	\$29,811.00
		3304	SERVICIOS ESTADISTICOS Y GEOGR	\$1,004,640.00	\$80,500.00	\$241,500.00	\$763,140.00
		3310	OTROS SERVICIOS	\$195,375.00	\$0.00	\$0.00	\$195,375.00
		3404	SEGUROS	\$39,543.00	\$33,685.06	\$33,685.06	\$5,857.94
		3407	OTROS IMPUESTOS Y DERECHOS	\$27,746.00	\$26,282.00	\$26,282.00	\$1,464.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCCO	\$9,800.00	\$73.22	\$687.86	\$9,112.14
		3501	MANTENIMIENTO Y CONSERVACION D	\$13,592.00	\$0.00	\$0.00	\$13,592.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$90,000.00	\$8,976.34	\$17,107.80	\$72,892.20
		3504	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$172.50	\$172.50	\$4,827.50
		3505	INSTALACIONES	\$880.00	\$0.00	\$0.00	\$880.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$57,864.00	\$9,000.00	\$9,000.00	\$48,864.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$1,380.00	\$747.50	\$747.50	\$632.50
		3602	IMPRESIONES Y PUBLICACIONES OF	\$8,000.00	\$782.00	\$782.00	\$7,218.00
		3701	PASAJES NACIONALES	\$30,000.00	\$7,239.58	\$12,823.66	\$17,176.34
		3702	VIATICOS NACIONALES	\$20,000.00	\$155.00	\$468.00	\$19,532.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	\$36,000.00	\$0.00	\$0.00	\$36,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$12,000.00	\$0.00	\$0.00	\$12,000.00
		3807	GASTOS DE OFICINA	\$25,000.00	\$2,623.92	\$5,778.34	\$19,221.66
		3810	GASTOS DE ORGANIZACION	\$7,000.00	\$0.00	\$456.00	\$6,544.00
		3811	EVENTOS INSTITUCIONALES	\$7,000.00	\$0.00	\$0.00	\$7,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$7,500.00	\$1,486.90	\$1,550.90	\$5,949.10
			TOTAL SERVICIOS GENERALES	\$3,228,384.00	\$215,126.13	\$713,185.91	\$2,515,198.09
		5101	MOBILIARIO	\$8,000.00	\$0.00	\$0.00	\$8,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$8,000.00	\$0.00	\$0.00	\$8,000.00

		TOTAL POR DEPENDENCIA	\$8,620,433.00	\$529,535.74	\$2,300,169.79	\$6,320,263.21
444		ENCUESTA DE PERCEPCION EN SEG. PUB.				
	6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$270,000.00	\$0.00	\$0.00	\$270,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$270,000.00	\$0.00	\$0.00	\$270,000.00
		TOTAL POR DEPENDENCIA	\$270,000.00	\$0.00	\$0.00	\$270,000.00
445		REVISTA INSTITUCIONAL				
	6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$250,000.00	\$0.00	\$0.00	\$250,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$250,000.00	\$0.00	\$0.00	\$250,000.00
		TOTAL POR DEPENDENCIA	\$250,000.00	\$0.00	\$0.00	\$250,000.00
901		SUBSIDIO SEG.PUB.SUBSEMUN				
	6201	EDIFICACION	\$500,000.00	\$0.00	\$0.00	\$500,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$500,000.00	\$0.00	\$0.00	\$500,000.00
		TOTAL POR DEPENDENCIA	\$500,000.00	\$0.00	\$0.00	\$500,000.00
904		SUBSIDIO SEG.MPAL.SUBSEMUN2009				
	6201	EDIFICACION	\$18,184,316.00	\$0.00	\$0.00	\$18,184,316.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$18,184,316.00	\$0.00	\$0.00	\$18,184,316.00
		TOTAL POR DEPENDENCIA	\$18,184,316.00	\$0.00	\$0.00	\$18,184,316.00
955		SUBSIDIO SEG.MPAL.SUBSEMUN				
	6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$20,179,721.00	\$0.00	\$0.00	\$20,179,721.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$20,179,721.00	\$0.00	\$0.00	\$20,179,721.00
		TOTAL POR DEPENDENCIA	\$20,179,721.00	\$0.00	\$0.00	\$20,179,721.00
961		SUBSIDIO SEG.MPAL.SUBSEMUN2009				
	6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$74,356,820.00	\$0.00	\$0.00	\$74,356,820.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$74,356,820.00	\$0.00	\$0.00	\$74,356,820.00
		TOTAL POR DEPENDENCIA	\$74,356,820.00	\$0.00	\$0.00	\$74,356,820.00
1810		TOTAL POR DIRECCION	\$122,361,290.00	\$529,535.74	\$2,300,169.79	\$120,061,120.21
1811		POLICIA MUNICIPAL DE LEON				
166		POLICIA MUNICIPAL DE LEON				
	1103	SUELDOS TABULARES AL PERSONAL	\$173,649,703.00	\$11,156,958.38	\$39,141,942.34	\$134,507,760.66
	1301	PRIMA QUINQUENAL	\$10,102,089.00	\$284,828.10	\$2,465,789.98	\$7,636,299.02
	1305	PRIMA VACACIONAL Y DOMINICAL	\$5,757,855.00	\$546,022.96	\$1,264,570.30	\$4,493,284.70
	1306	GRATIFICACION DE FIN DE AÑO	\$16,378,207.00	\$48,868.38	\$177,120.82	\$16,201,086.18
	1307	GRATIFICACIONES EXTRAORDINARIAS	\$4,772,126.00	\$0.00	\$3,907,320.00	\$864,806.00
	1317	LIQUIDACION PRIMA QUINQUENAL	\$16,606,337.00	\$8,814,726.96	\$16,606,337.20	-\$0.20
	1320	RETRIBUCIONES POR ACTIVIDADES	\$11,159,704.00	\$1,647,909.36	\$3,309,948.76	\$7,849,755.24
	1327	TIEMPO EXTRAORDINARIO DEL PERS	\$383,922.00	\$112,399.04	\$383,921.66	\$0.34
	1328	TIEMPO EXTRAORDINARIO DEL PERS	\$9,381.00	\$0.00	\$0.00	\$9,381.00
	1401	APORTACIONES AL IMSS	\$40,922,928.00	\$2,510,356.02	\$22,139,587.07	\$18,783,340.93
	1403	APORTACIONES PARA LA VIVIENDA	\$21,088,992.00	\$0.00	\$4,623,282.02	\$16,465,709.98
	1405	SEGUROS MULTIPLES	\$1,070,370.00	\$0.00	\$0.00	\$1,070,370.00
	1523	AYUDA PARA DESPESA	\$12,343,212.00	\$1,198,982.90	\$3,625,035.83	\$8,718,176.17
	1530	AYUDA PARA DÍA DE REYES	\$1,740,332.00	\$4,271.12	\$1,247,675.23	\$492,656.77
	1531	AYUDA PARA 10 DE MAYO	\$2,320,443.00	\$0.00	\$0.00	\$2,320,443.00
	1535	PREMIO POR PUNTUALIDAD	\$19,602,742.00	\$1,270,841.99	\$4,478,618.55	\$15,124,123.45
	1536	PREMIO POR ASISTENCIA	\$19,602,742.00	\$1,270,841.99	\$4,478,618.55	\$15,124,123.45
	1550	SUBSIDIO POR INCAPACIDAD	\$1,759,874.00	\$490,392.53	\$1,579,909.02	\$179,964.98
	1563	IMPUESTO SOBRE NÓMINAS	\$5,745,749.00	\$350,838.48	\$1,034,550.43	\$4,711,198.57
		TOTAL SERVICIOS PERSONALES	\$365,016,708.00	\$29,708,238.21	\$110,464,227.76	\$254,552,480.24
	2101	MATERIALES Y ÚTILES DE OFICINA	\$188,000.00	\$184.20	\$3,195.60	\$184,800.40
	2102	MATERIAL DE LIMPIEZA	\$40,000.00	\$785.15	\$2,360.15	\$37,639.85
	2103	MATERIAL DIDÁCTICO Y DE APOYO	\$2,796.00	\$0.00	\$0.00	\$2,796.00
	2106	MATERIALES Y ÚTILES PARA EL PR	\$215,000.00	\$1,221.88	\$1,221.88	\$213,778.12
	2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$17,000.00	\$0.00	\$0.00	\$17,000.00
	2201	ALIMENTACIÓN DE PERSONAS	\$1,500,000.00	\$215,621.44	\$494,080.53	\$1,005,919.47
	2202	ALIMENTACIÓN DE ANIMALES	\$825,000.00	\$817,150.00	\$817,150.00	\$7,850.00
	2203	UTENSILIOS PARA EL SERVICIO DE	\$28,000.00	\$4,183.15	\$4,183.15	\$23,816.85
	2204	PRODUCTOS PARA PREPARACION DE	\$2,393,000.00	\$172,903.86	\$361,836.00	\$2,031,164.00
	2302	REFACCIONES, ACCESORIOS Y HERR	\$25,000.00	\$190.00	\$452.92	\$24,547.08
	2303	REFACCIONES Y ACCESORIOS PARA	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	2401	MATERIALES DE CONSTRUCCIÓN	\$44,000.00	\$0.00	\$2,269.24	\$41,730.76
	2404	MATERIAL ELECTRICO	\$25,000.00	\$0.00	\$99.95	\$24,900.05
	2406	MATERIALES COMPL. Y DIVERSOS	\$10,000.00	\$206.50	\$962.20	\$9,037.80
	2501	SUSTANCIAS QUIMICAS	\$395,000.00	\$0.00	\$13,564.32	\$381,435.68
	2503	MEDICINAS Y PRODUCTOS FARMACEU	\$25,000.00	\$0.00	\$0.00	\$25,000.00
	2504	MATERIALES, ACCESORIOS Y SUMIN	\$45,000.00	\$0.00	\$0.00	\$45,000.00
	2507	MATERIAS PRIMAS	\$52,000.00	\$0.00	\$10,072.20	\$41,927.80
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$477,173.00	\$70,643.62	\$190,202.90	\$286,970.10
	2602	COMBUSTIBLES, LUBRICANTES Y AD	\$26,392,665.00	\$2,385,661.23	\$6,797,957.75	\$19,594,707.25
	2701	UNIFORMES Y BLANCOS PARA EL PE	\$43,000.00	\$0.00	\$0.00	\$43,000.00
	2702	PRENDAS DE PROTECCION	\$365,000.00	\$0.00	\$0.00	\$365,000.00
	2704	VESTUARIO, UNIFORMES Y BLANCOS	\$6,028,307.00	\$0.00	\$0.00	\$6,028,307.00
	2802	MATERIALES DE SEGURIDAD PÚBLI	\$318,000.00	\$0.00	\$0.00	\$318,000.00
		TOTAL MATERIALES Y SUMINISTROS	\$39,483,941.00	\$3,668,751.03	\$8,699,608.79	\$30,784,332.21
	3101	SERVICIO POSTAL Y DE MENSAJERI	\$2,000.00	\$244.75	\$244.75	\$1,755.25
	3103	SERVICIO TELEFONICO	\$1,680,000.00	\$228,046.74	\$372,248.26	\$1,307,751.74
	3104	SERVICIO DE ENERGIA ELECTRICA	\$2,050,000.00	\$200,728.75	\$402,307.50	\$1,647,692.50
	3203	ARRENDAMIENTO DE MAQUINARIA Y	\$120,000.00	\$11,240.58	\$11,240.58	\$108,759.42
	3301	ASESORIA	\$62,000.00	\$0.00	\$0.00	\$62,000.00
	3302	CAPACITACION	\$910,000.00	\$7,360.00	\$10,120.00	\$899,880.00
	3310	OTROS SERVICIOS	\$644,920.00	\$0.00	\$0.00	\$644,920.00
	3404	SEGUROS	\$4,554,118.00	\$3,646,661.78	\$3,646,661.78	\$907,456.22
	3407	OTROS IMPUESTOS Y DERECHOS	\$37,268.00	\$29,927.00	\$33,743.00	\$3,525.00
	3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$20,000.00	\$0.00	\$0.00	\$20,000.00
	3501	MANTENIMIENTO Y CONSERVACION D	\$22,000.00	\$1,104.00	\$1,104.00	\$20,896.00
	3503	MANTENIMIENTO Y CONSERVACION D	\$27,491,004.00	\$2,853,048.59	\$6,162,077.37	\$21,328,926.63
	3504	MANTENIMIENTO Y CONSERVACION D	\$448,000.00	\$5,816.91	\$7,560.87	\$440,439.13
	3505	INSTALACIONES	\$10,000.00	\$2,820.43	\$2,820.43	\$7,179.57
	3506	SERVICIOS DE LAVANDERIA, LIMPI	\$1,095,324.00	\$81,300.41	\$168,057.88	\$927,266.12
	3508	MANTENIMIENTO Y CONSERVACION D	\$611,236.00	\$2,300.00	\$3,507.50	\$607,728.50
	3602	IMPRESIONES Y PUBLICACIONES OF	\$208,240.00	\$43,514.85	\$43,514.85	\$164,725.15
	3605	OTROS GASTOS DE DIFUSION E INF	\$45,000.00	\$0.00	\$0.00	\$45,000.00
	3701	PASAJES NACIONALES	\$130,000.00	\$860.00	\$1,290.00	\$128,710.00
	3702	VIATICOS NACIONALES	\$60,000.00	\$0.00	\$0.00	\$60,000.00
	3705	PASAJES INTERNACIONALES	\$50,000.00	\$0.00	\$0.00	\$50,000.00
	3706	VIATICOS EN EL EXTRANJERO	\$61,760.00	\$0.00	\$0.00	\$61,760.00
	3807	GASTOS DE OFICINA	\$21,600.00	\$3,195.60	\$3,527.38	\$18,072.62

		3810	GASTOS DE ORGANIZACIÓN	\$45,000.00	\$0.00	\$0.00	\$45,000.00
		3811	EVENTOS INSTITUCIONALES	\$800,000.00	\$0.00	\$0.00	\$800,000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	\$40,000.00	\$0.00	\$0.00	\$40,000.00
		3901	SERVICIOS ASISTENCIALES	\$7,000.00	\$0.00	\$0.00	\$7,000.00
			TOTAL SERVICIOS GENERALES	\$41,226,470.00	\$7,118,170.39	\$10,870,026.15	\$30,356,443.85
		5101	MOBILIARIO	\$73,000.00	\$0.00	\$0.00	\$73,000.00
		5102	EQUIPO DE ADMINISTRACION	\$2,000.00	\$0.00	\$0.00	\$2,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$75,000.00	\$0.00	\$0.00	\$75,000.00
			TOTAL POR DEPENDENCIA	\$445,802,119.00	\$40,495,159.63	\$130,033,862.70	\$315,768,256.30
	502		VIGILANCIA AREA NOCTURNA				
		6704	PROTECCION SEG.Y ORDEN PUBLICO	\$2,004,900.00	\$0.00	\$0.00	\$2,004,900.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,004,900.00	\$0.00	\$0.00	\$2,004,900.00
			TOTAL POR DEPENDENCIA	\$2,004,900.00	\$0.00	\$0.00	\$2,004,900.00
	503		EQUIPAMIENTO DE POLICIA				
		6704	PROTECCION SEG.Y ORDEN PUBLICO	\$1,456,660.00	\$0.00	\$0.00	\$1,456,660.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,456,660.00	\$0.00	\$0.00	\$1,456,660.00
			TOTAL POR DEPENDENCIA	\$1,456,660.00	\$0.00	\$0.00	\$1,456,660.00
	1811		TOTAL POR DIRECCION	\$449,263,679.00	\$40,495,159.63	\$130,033,862.70	\$319,229,816.30
	1812		TRANSITO MUNICIPAL				
	167		TRANSITO MUNICIPAL				
		1103	SUELDOS TABULARES AL PERSONAL	\$69,884,909.00	\$4,883,491.01	\$17,056,865.92	\$52,828,043.08
		1301	PRIMA QUINQUENAL	\$4,875,747.00	\$127,138.58	\$1,135,692.39	\$3,740,054.61
		1305	PRIMA VACACIONAL Y DOMINICAL	\$2,346,536.00	\$213,054.88	\$482,285.82	\$1,864,250.18
		1306	GRATIFICACION DE FIN DE AÑO	\$5,093,779.00	\$6,787.01	\$15,524.60	\$5,078,254.40
		1317	LIQUIDACION PRIMA QUINQUENAL	\$8,182,025.00	\$4,749,526.87	\$8,182,025.06	-\$0.06
		1320	RETRIBUCIONES POR ACTIVIDADES	\$1,564,809.00	\$637,162.40	\$859,313.34	\$705,495.66
		1328	TIEMPO EXTRAORDINARIO DEL PERS	\$12,388.00	\$0.00	\$0.00	\$12,388.00
		1401	APORTACIONES AL IMS	\$15,233,916.00	\$389,933.96	\$4,633,469.53	\$10,600,446.47
		1403	APORTACIONES PARA LA VIVIENDA	\$7,085,130.00	\$0.00	\$950,365.30	\$6,134,764.70
		1405	SEGUROS MULTIPLES	\$425,388.00	\$0.00	\$0.00	\$425,388.00
		1523	AYUDA PARA DESPENSA	\$1,999,230.00	\$491,593.80	\$1,483,224.50	\$516,005.50
		1530	AYUDA PARA DIA DE REYES	\$715,302.00	\$690.36	\$532,229.84	\$183,072.16
		1531	AYUDA PARA 10 DE MAYO	\$953,737.00	\$0.00	\$0.00	\$953,737.00
		1535	PREMIO POR PUNTUALIDAD	\$8,071,958.00	\$562,105.83	\$1,961,927.36	\$6,110,030.64
		1536	PREMIO POR ASISTENCIA	\$8,071,958.00	\$562,105.83	\$1,961,927.36	\$6,110,030.64
		1550	SUBSIDIO POR INCAPACIDAD	\$487,433.00	\$81,853.10	\$306,448.78	\$180,984.22
		1563	IMPUESTO SOBRE NOMINAS	\$2,245,194.00	\$149,682.59	\$433,954.34	\$1,811,239.66
			TOTAL SERVICIOS PERSONALES	\$137,249,439.00	\$12,855,126.22	\$39,995,254.14	\$97,254,184.86
		2101	MATERIALES Y ÚTILES DE OFICINA	\$250,000.00	\$722.86	\$1,712.09	\$248,287.91
		2102	MATERIAL DE LIMPIEZA	\$45,000.00	\$6,607.30	\$6,607.30	\$38,392.70
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$10,000.00	\$0.00	\$1,799.00	\$8,201.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$9,000.00	\$0.00	\$0.00	\$9,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$265,000.00	\$630.00	\$1,430.00	\$263,570.00
		2201	ALIMENTACION DE PERSONAS	\$1,520,000.00	\$152,153.00	\$337,278.13	\$1,182,721.87
		2302	REFACCIONES, ACCESORIOS Y HERR	\$40,000.00	\$3,779.17	\$4,824.64	\$35,175.36
		2303	REFACCIONES Y ACCESORIOS PARA	\$27,000.00	\$0.00	\$0.00	\$27,000.00
		2401	MATERIALES DE CONSTRUCCION	\$65,000.00	\$0.00	\$0.00	\$65,000.00
		2402	ESTRUCTURAS Y MANUFACTURAS	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		2404	MATERIAL ELÉCTRICO	\$40,000.00	\$0.00	\$693.80	\$39,306.20
		2406	MATERIALES COMPL Y DIVERSOS	\$40,000.00	\$100.00	\$113.10	\$39,886.90
		2501	SUSTANCIAS QUÍMICAS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$733,829.00	\$48,383.56	\$160,584.83	\$573,244.17
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$8,385,977.00	\$793,410.69	\$2,408,981.67	\$5,976,995.33
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		2702	PRENDAS DE PROTECCIÓN	\$120,000.00	\$74.00	\$74.00	\$119,926.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$3,700,000.00	\$0.00	\$0.00	\$3,700,000.00
		2802	MATERIALES DE SEGURIDAD PUBLI	\$460,000.00	\$0.00	\$0.00	\$460,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$15,860,806.00	\$1,005,860.58	\$2,924,098.56	\$12,936,707.44
		3103	SERVICIO TELEFÓNICO	\$480,000.00	\$60,579.70	\$105,702.72	\$374,297.28
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$320,000.00	\$26,531.75	\$68,614.50	\$251,385.50
		3106	SERVICIOS DE CONDUCCION DE SEÑ	\$16,000.00	\$399.00	\$399.00	\$15,601.00
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$140,000.00	\$21,238.56	\$21,238.56	\$118,761.44
		3207	SUBROGACIONES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3302	CAPACITACIÓN	\$70,000.00	\$1,500.00	\$1,500.00	\$68,500.00
		3310	OTROS SERVICIOS	\$458,976.00	\$78,855.07	\$78,855.07	\$380,120.93
		3404	SEGUROS	\$1,794,481.00	\$1,293,291.64	\$1,293,291.64	\$501,189.36
		3407	OTROS IMPUESTOS Y DERECHOS	\$17,708.00	\$17,707.87	\$17,707.87	\$0.13
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$42,000.00	\$2,450.80	\$9,061.56	\$32,938.44
		3501	MANTENIMIENTO Y CONSERVACION D	\$70,000.00	\$3,820.44	\$3,820.44	\$66,179.56
		3502	MANTENIMIENTO Y CONSERVACION D	\$70,000.00	\$0.00	\$3,922.65	\$66,077.35
		3503	MANTENIMIENTO Y CONSERVACION D	\$8,900,004.00	\$846,291.46	\$2,009,558.55	\$6,890,445.45
		3504	MANTENIMIENTO Y CONSERVACION D	\$131,547.00	\$1,227.34	\$1,227.34	\$130,319.66
		3505	INSTALACIONES	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$458,748.00	\$42,421.85	\$81,320.80	\$377,427.20
		3507	ADAPTACIÓN DE INMUEBLES	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$45,028.00	\$19,521.84	\$19,794.34	\$25,233.66
		3602	IMPRESIONES Y PUBLICACIONES OF	\$290,000.00	\$3,034.85	\$4,011.20	\$285,988.80
		3605	OTROS GASTOS DE DIFUSIÓN E INF	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3701	PASAJES NACIONALES	\$20,000.00	\$1,967.00	\$2,650.00	\$17,350.00
		3702	VIÁTICOS NACIONALES	\$10,700.00	\$9,264.55	\$9,264.55	\$1,435.45
		3704	TRASLADO DE PERSONAL	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3705	PASAJES INTERNACIONALES	\$5,722.00	\$5,717.94	\$5,717.94	\$4.06
		3802	GASTOS MENORES	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3807	GASTOS DE OFICINA	\$16,000.00	\$1,018.19	\$1,702.14	\$14,297.86
		3811	EVENTOS INSTITUCIONALES	\$150,000.00	\$0.00	\$0.00	\$150,000.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	\$4,278.00	\$0.00	\$0.00	\$4,278.00
			TOTAL SERVICIOS GENERALES	\$13,629,192.00	\$2,436,839.85	\$3,739,360.87	\$9,889,831.13
		5101	MOBILIARIO	\$65,000.00	\$0.00	\$0.00	\$65,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		5205	MAQUINARIA Y EQUIPO ELÉCTRICO	\$950,000.00	\$0.00	\$0.00	\$950,000.00
		5206	BIENES INFORMATICOS	\$350,000.00	\$0.00	\$0.00	\$350,000.00
		5207	MAQUINARIA Y EQUIPO DIVERSO	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		5301	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$5,800,000.00	\$0.00	\$0.00	\$5,800,000.00
		5501	HERRAMIENTAS Y MAQUINAS-HERRAM	\$250,000.00	\$0.00	\$0.00	\$250,000.00
		5802	EQUIPO DE SEGURIDAD PÚBLICA	\$1,481,000.00	\$0.00	\$0.00	\$1,481,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$8,966,000.00	\$0.00	\$0.00	\$8,966,000.00

		TOTAL POR DEPENDENCIA	\$175,705,437.00	\$16,297,826.65	\$46,658,713.57	\$129,046,723.43
441		MANTO_RED SEMAFORICA CIUDAD				
	6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		TOTAL OBRA PUBLICA Y PROYECTOS	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		TOTAL POR DEPENDENCIA	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
497		ADO ENLAC.INALAMB.DISPOSIT.CON				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
500		LEON ES COMO LO SEÑALAMOS				
	6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$1,770,714.00	\$0.00	\$0.00	\$1,770,714.00
		TOTAL OBRA PUBLICA Y PROYECTOS	\$1,770,714.00	\$0.00	\$0.00	\$1,770,714.00
		TOTAL POR DEPENDENCIA	\$1,770,714.00	\$0.00	\$0.00	\$1,770,714.00
504		SIMPLIF.DESCONCEN.PROC.TRANSIT				
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
1812		TOTAL POR DIRECCION	\$179,476,151.00	\$16,297,826.65	\$46,658,713.57	\$132,817,437.43
1813		FISCALIZACION Y CONTROL				
168		FISCALIZACION Y CONTROL				
	1103	SUELDOS TABULARES AL PERSONAL	\$5,600,302.00	\$371,344.75	\$1,271,669.33	\$4,328,632.67
	1301	PRIMA QUINQUENAL	\$281,780.00	\$7,918.56	\$53,320.06	\$228,459.94
	1305	PRIMA VACACIONAL Y DOMINICAL	\$192,331.00	\$9,938.33	\$37,982.39	\$154,348.61
	1306	GRATIFICACION DE FIN DE AÑO	\$600,973.00	\$3,082.74	\$7,157.18	\$593,815.82
	1317	LIQUIDACION PRIMA QUINQUENAL	\$191,088.00	\$183,685.35	\$191,088.34	-\$0.34
	1401	APORTACIONES AL IMSS	\$1,019,616.00	\$26,098.54	\$310,121.17	\$709,494.83
	1403	APORTACIONES PARA LA VIVIENDA	\$826,728.00	\$0.00	\$0.00	\$826,728.00
	1405	SEGUROS MULTIPLES	\$34,199.00	\$0.00	\$0.00	\$34,199.00
	1523	AYUDA PARA DESPENSA	\$470,444.00	\$38,160.90	\$113,619.30	\$356,824.70
	1530	AYUDA PARA DIA DE REYES	\$57,370.00	\$147.76	\$40,992.25	\$16,377.75
	1531	AYUDA PARA 10 DE MAYO	\$76,494.00	\$0.00	\$0.00	\$76,494.00
	1535	PREMIO POR PUNTUALIDAD	\$645,632.00	\$42,936.95	\$145,909.76	\$499,722.24
	1536	PREMIO POR ASISTENCIA	\$645,632.00	\$42,936.95	\$145,909.76	\$499,722.24
	1550	SUBSIDIO POR INCAPACIDAD	\$28,411.00	\$5,349.66	\$28,168.68	\$242.32
	1563	IMPUESTO SOBRE NOMINAS	\$175,807.00	\$10,329.34	\$30,703.12	\$145,103.88
		TOTAL SERVICIOS PERSONALES	\$10,846,807.00	\$741,929.83	\$2,376,641.34	\$8,470,165.66
	2101	MATERIALES Y UTILES DE OFICINA	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	2106	MATERIALES Y UTILES PARA EL PR	\$25,000.00	\$0.00	\$1,000.00	\$23,999.99
	2201	ALIMENTACION DE PERSONAS	\$234,600.00	\$14,005.85	\$30,393.35	\$204,206.65
	2202	ALIMENTACION DE ANIMALES	\$2,000.00	\$1,549.00	\$1,911.00	\$89.00
	2302	REFACCIONES, ACCESORIOS Y HERR	\$2,500.00	\$301.06	\$301.06	\$2,198.94
	2303	REFACCIONES Y ACCESORIOS PARA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,500.00	\$0.00	\$0.00	\$1,500.00
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$430,882.00	\$46,002.17	\$132,060.13	\$298,821.87
	2602	COMBUSTIBLES, LUBRICANTES Y AD	\$72,075.00	\$887.81	\$2,401.40	\$69,673.60
	2701	UNIFORMES Y BLANCOS PARA EL PE	\$6,600.00	\$0.00	\$0.00	\$6,600.00
	2704	VESTUARIO, UNIFORMES Y BLANCOS	\$53,400.00	\$0.00	\$0.00	\$53,400.00
		TOTAL MATERIALES Y SUMINISTROS	\$844,557.00	\$62,745.89	\$168,066.95	\$676,490.05
	3103	SERVICIO TELEFONICO	\$72,000.00	\$2,821.46	\$13,903.15	\$58,096.85
	3104	SERVICIO DE ENERGIA ELECTRICA	\$50,000.00	\$0.00	\$0.00	\$50,000.00
	3203	ARRENDAMIENTO DE MAQUINARIA Y	\$8,070.00	\$589.72	\$1,341.08	\$6,728.92
	3302	CAPACITACION	\$17,500.00	\$0.00	\$0.00	\$17,500.00
	3404	SEGUROS	\$138,560.00	\$97,641.50	\$97,641.50	\$40,918.50
	3407	OTROS IMPUESTOS Y DERECHOS	\$5,703.00	\$4,177.00	\$4,177.00	\$1,526.00
	3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$14,400.00	\$144.90	\$1,431.75	\$12,968.25
	3502	MANTENIMIENTO Y CONSERVACION D	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	3503	MANTENIMIENTO Y CONSERVACION D	\$401,448.00	\$43,159.45	\$79,488.40	\$321,959.60
	3504	MANTENIMIENTO Y CONSERVACION D	\$20,000.00	\$6,503.00	\$6,503.00	\$13,497.00
	3505	INSTALACIONES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	3506	SERVICIOS DE LAVANDERIA, LIMPI	\$30,144.00	\$2,282.45	\$2,282.45	\$27,861.55
	3508	MANTENIMIENTO Y CONSERVACION D	\$1,400.00	\$0.00	\$0.00	\$1,400.00
	3602	IMPRESIONES Y PUBLICACIONES OF	\$30,000.00	\$0.00	\$0.00	\$30,000.00
	3807	GASTOS DE OFICINA	\$4,800.00	\$0.00	\$255.75	\$4,544.25
	3811	EVENTOS INSTITUCIONALES	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	3813	GASTOS DE OPERACION DE OFICINA	\$6,000.00	\$190.00	\$361.00	\$5,639.00
		TOTAL SERVICIOS GENERALES	\$813,025.00	\$157,509.48	\$207,385.08	\$605,639.92
	5101	MOBILIARIO	\$15,000.00	\$0.00	\$0.00	\$15,000.00
	5102	EQUIPO DE ADMINISTRACION	\$7,898.00	\$0.00	\$0.00	\$7,898.00
	5204	EQUIPOS Y APARATOS DE COMUNICA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	5206	BIENES INFORMATICOS	\$24,000.00	\$0.00	\$1,035.00	\$22,965.00
	5301	VEHICULOS Y EQUIPO DE TRANSPOR	\$365,040.00	\$0.00	\$0.00	\$365,040.00
		TOTAL BIENES MUEBLES E INMUEBLE	\$412,938.00	\$0.00	\$1,035.00	\$411,903.00
		TOTAL POR DEPENDENCIA	\$12,917,327.00	\$962,185.20	\$2,753,128.37	\$10,164,198.63
1813		TOTAL POR DIRECCION	\$12,917,327.00	\$962,185.20	\$2,753,128.37	\$10,164,198.63
1814		OFICIALES CALIFICADORES				
169		OFICIALES CALIFICADORES				
	1103	SUELDOS TABULARES AL PERSONAL	\$15,043,436.00	\$1,033,992.34	\$3,660,380.73	\$11,383,055.27
	1301	PRIMA QUINQUENAL	\$547,896.00	\$30,399.51	\$114,266.63	\$433,629.37
	1305	PRIMA VACACIONAL Y DOMINICAL	\$521,030.00	\$29,080.83	\$94,668.71	\$426,361.29
	1306	GRATIFICACION DE FIN DE AÑO	\$2,052,837.00	\$1,228.89	\$3,773.61	\$2,049,063.39
	1317	LIQUIDACION PRIMA QUINQUENAL	\$203,768.00	\$95,069.05	\$203,768.03	-\$0.03
	1320	RETRIBUCIONES POR ACTIVIDADES	\$1,332,083.00	\$77,847.32	\$252,211.90	\$1,079,871.10
	1327	TIEMPO EXTRAORDINARIO DEL PERS	\$339,549.00	\$0.00	\$0.00	\$339,549.00
	1328	TIEMPO EXTRAORDINARIO DEL PERS	\$91,000.00	\$42,000.00	\$91,000.00	\$0.00
	1401	APORTACIONES AL IMSS	\$2,738,928.00	\$70,106.80	\$833,058.25	\$1,905,869.75
	1403	APORTACIONES PARA LA VIVIENDA	\$2,236,644.00	\$0.00	\$300,012.40	\$1,936,631.60
	1405	SEGUROS MULTIPLES	\$97,797.00	\$0.00	\$0.00	\$97,797.00
	1523	AYUDA PARA DESPENSA	\$1,301,064.00	\$105,652.95	\$336,944.65	\$964,119.35
	1530	AYUDA PARA DIA DE REYES	\$156,776.00	\$160.21	\$115,814.26	\$40,961.74
	1531	AYUDA PARA 10 DE MAYO	\$209,035.00	\$0.00	\$0.00	\$209,035.00
	1535	PREMIO POR PUNTUALIDAD	\$1,736,578.00	\$118,915.64	\$421,055.99	\$1,315,522.01
	1536	PREMIO POR ASISTENCIA	\$1,736,578.00	\$118,915.64	\$421,055.99	\$1,315,522.01
	1550	SUBSIDIO POR INCAPACIDAD	\$96,260.00	\$20,023.61	\$48,808.28	\$47,451.72
	1563	IMPUESTO SOBRE NOMINAS	\$507,357.00	\$31,163.87	\$93,512.01	\$413,844.99
		TOTAL SERVICIOS PERSONALES	\$30,948,616.00	\$1,774,556.66	\$6,990,331.44	\$23,958,284.56
	2101	MATERIALES Y UTILES DE OFICINA	\$63,000.00	\$0.00	\$0.00	\$63,000.00
	2102	MATERIAL DE LIMPIEZA	\$40,000.00	\$14,377.00	\$14,377.00	\$25,623.00
	2106	MATERIALES Y UTILES PARA EL PR	\$50,196.00	\$0.00	\$0.00	\$50,196.00
	2201	ALIMENTACION DE PERSONAS	\$250,000.00	\$14,172.77	\$35,519.40	\$214,480.60

		2302	REFACCIONES, ACCESORIOS Y HERR	\$9,000.00	\$291.00	\$291.00	\$8,709.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2401	MATERIALES DE CONSTRUCCIÓN	\$12,000.00	\$0.00	\$0.00	\$12,000.00
		2404	MATERIAL ELÉCTRICO	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$6,800.00	\$42.50	\$42.50	\$6,757.50
		2501	SUSTANCIAS QUÍMICAS	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$45,000.00	\$0.00	\$0.00	\$45,000.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2505	MAT. ACCES. Y SUM. LABORATORIO	\$2,000.00	\$1,458.20	\$1,458.20	\$541.80
		2507	MATERIAS PRIMAS	\$200.00	\$0.00	\$140.58	\$59.42
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$70,718.00	\$8,996.37	\$23,721.41	\$46,996.59
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$150,000.00	\$0.00	\$0.00	\$150,000.00
		2802	MATERIALES DE SEGURIDAD PUBLI	\$5,000.00	\$0.00	\$0.00	\$5,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$741,914.00	\$39,337.84	\$75,550.09	\$666,363.91
		3103	SERVICIO TELEFÓNICO	\$26,400.00	\$0.00	\$2,543.27	\$23,856.73
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$50,000.00	\$20,036.25	\$43,327.00	\$6,673.00
		3302	CAPACITACIÓN	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		3402	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3404	SEGUROS	\$39,446.00	\$28,453.64	\$28,453.64	\$10,992.36
		3407	OTROS IMPUESTOS Y DERECHOS	\$4,244.00	\$2,374.00	\$2,374.00	\$1,870.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$48,276.00	\$6,351.18	\$11,880.88	\$36,395.12
		3504	MANTENIMIENTO Y CONSERVACION D	\$1,000.00	\$503.70	\$503.70	\$496.30
		3505	INSTALACIONES	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$2,076.00	\$0.00	\$0.00	\$2,076.00
		3507	ADAPTACIÓN DE INMUEBLES	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$1,120.00	\$0.00	\$0.00	\$1,120.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$37,000.00	\$1,859.55	\$3,834.55	\$33,165.45
		3807	GASTOS DE OFICINA	\$4,000.00	\$588.10	\$588.10	\$3,411.90
		3811	EVENTOS INSTITUCIONALES	\$38,000.00	\$0.00	\$0.00	\$38,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$15,000.00	\$1,246.00	\$2,814.00	\$12,186.00
			TOTAL SERVICIOS GENERALES	\$318,562.00	\$61,412.42	\$96,319.14	\$222,242.86
		5101	MOBILIARIO	\$60,000.00	\$0.00	\$0.00	\$60,000.00
		5102	EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		5206	BIENES INFORMÁTICOS	\$80,000.00	\$0.00	\$0.00	\$80,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$153,000.00	\$0.00	\$0.00	\$153,000.00
			TOTAL POR DEPENDENCIA	\$32,162,092.00	\$1,875,306.92	\$7,162,200.67	\$24,999,891.33
1814			TOTAL POR DIRECCIÓN	\$32,162,092.00	\$1,875,306.92	\$7,162,200.67	\$24,999,891.33
1815			PROTECCIÓN CIVIL				
	170		PROTECCIÓN CIVIL				
		1103	SUELDOS TABULARES AL PERSONAL	\$3,151,936.00	\$215,324.58	\$761,451.74	\$2,390,484.26
		1301	PRIMA QUINQUENAL	\$155,856.00	\$791.86	\$25,067.96	\$130,788.04
		1305	PRIMA VACACIONAL Y DOMINICAL	\$112,820.00	\$5,451.74	\$18,174.14	\$94,645.86
		1306	GRATIFICACIÓN DE FIN DE AÑO	\$273,635.00	\$0.00	\$0.00	\$273,635.00
		1317	LIQUIDACIÓN PRIMA QUINQUENAL	\$169,355.00	\$169,355.44	\$169,355.44	-\$0.44
		1320	RETRIBUCIONES POR ACTIVIDADES	\$311,637.00	\$37,450.00	\$115,484.00	\$196,153.00
		1401	APORTACIONES AL IMSS	\$574,020.00	\$14,692.87	\$174,590.98	\$399,429.02
		1403	APORTACIONES PARA LA VIVIENDA	\$468,174.00	\$0.00	\$62,798.42	\$405,375.58
		1405	SEGUROS MÚLTIPLES	\$21,000.00	\$0.00	\$0.00	\$21,000.00
		1523	AYUDA PARA DESPENSA	\$275,960.00	\$20,700.20	\$63,573.10	\$212,386.90
		1530	AYUDA PARA DÍA DE REYES	\$32,414.00	\$0.00	\$23,095.98	\$9,318.02
		1531	AYUDA PARA 10 DE MAYO	\$43,218.00	\$0.00	\$0.00	\$43,218.00
		1535	PREMIO POR PUNTUALIDAD	\$363,116.00	\$24,750.21	\$87,278.34	\$275,837.66
		1536	PREMIO POR ASISTENCIA	\$363,116.00	\$24,750.21	\$87,278.34	\$275,837.66
		1550	SUBSIDIO POR INCAPACIDAD	\$13,772.00	\$4,442.23	\$13,772.25	-\$0.25
		1563	IMPUESTO SOBRE NOMINAS	\$105,337.00	\$6,584.38	\$20,269.50	\$85,067.50
			TOTAL SERVICIOS PERSONALES	\$6,435,366.00	\$524,293.72	\$1,622,190.19	\$4,813,175.81
		2101	MATERIALES Y ÚTILES DE OFICINA	\$59,000.00	\$396.80	\$447.71	\$58,552.29
		2102	MATERIAL DE LIMPIEZA	\$5,400.00	\$0.00	\$0.00	\$5,400.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$2,100.00	\$0.00	\$0.00	\$2,100.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$20,000.00	\$258.00	\$258.00	\$19,742.00
		2201	ALIMENTACIÓN DE PERSONAS	\$40,000.00	\$517.50	\$17,754.30	\$22,245.70
		2203	UTENSILIOS PARA EL SERVICIO DE	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2204	PRODUCTOS PARA PREPARACION DE	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$29,000.00	\$1,334.00	\$1,334.00	\$27,666.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$11,000.00	\$0.00	\$0.00	\$11,000.00
		2402	ESTRUCTURAS Y MANUFACTURAS	\$60,000.00	\$0.00	\$0.00	\$60,000.00
		2404	MATERIAL ELÉCTRICO	\$5,400.00	\$0.00	\$0.00	\$5,400.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$22,000.00	\$409.80	\$560.80	\$21,439.20
		2501	SUSTANCIAS QUÍMICAS	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$10,000.00	\$126.50	\$126.50	\$9,873.50
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$7,000.00	\$0.00	\$0.00	\$7,000.00
		2507	MATERIAS PRIMAS	\$1,000.00	\$0.00	\$937.12	\$62.88
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$70,522.00	\$0.00	\$0.00	\$70,522.00
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$599,996.00	\$47,481.66	\$166,009.48	\$433,986.52
		2702	PRENDAS DE PROTECCIÓN	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$90,682.00	\$0.00	\$0.00	\$90,682.00
			TOTAL MATERIALES Y SUMINISTROS	\$1,074,100.00	\$50,524.26	\$187,427.91	\$886,672.09
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$500.00	\$0.00	\$168.71	\$331.29
		3103	SERVICIO TELEFÓNICO	\$120,000.00	\$4,752.58	\$24,059.05	\$95,940.95
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$220,000.00	\$22,703.75	\$45,994.50	\$174,005.50
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$20,000.00	\$974.84	\$2,374.15	\$17,625.85
		3206	OTROS ARRENDAMIENTOS	\$180,000.00	\$130,000.00	\$130,000.00	\$50,000.00
		3302	CAPACITACIÓN	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3404	SEGUROS	\$182,054.00	\$127,500.20	\$127,500.20	\$54,553.80
		3407	OTROS IMPUESTOS Y DERECHOS	\$616.00	\$467.00	\$467.00	\$149.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$6,000.00	\$51.75	\$51.75	\$5,948.25
		3501	MANTENIMIENTO Y CONSERVACION D	\$7,000.00	\$0.00	\$0.00	\$7,000.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$11,000.00	\$0.00	\$0.00	\$11,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$463,524.00	\$51,206.03	\$111,065.92	\$352,458.08
		3504	MANTENIMIENTO Y CONSERVACION D	\$25,000.00	\$0.00	\$11,592.00	\$13,408.00
		3505	INSTALACIONES	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$54,780.00	\$4,564.89	\$4,564.89	\$50,215.11
		3507	ADAPTACIÓN DE INMUEBLES	\$22,000.00	\$0.00	\$0.00	\$22,000.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$22,500.00	\$105.00	\$105.00	\$22,395.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3701	PASAJES NACIONALES	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3702	VIÁTICOS NACIONALES	\$5,600.00	\$0.00	\$0.00	\$5,600.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3807	GASTOS DE OFICINA	\$16,500.00	\$514.87	\$912.41	\$15,587.59

		3810	GASTOS DE ORGANIZACIÓN	\$1,000.00	\$0.00	\$388.00	\$612.00
		3811	EVENTOS INSTITUCIONALES	\$14,500.00	\$0.00	\$0.00	\$14,500.00
		3813	GASTOS DE OPERACIÓN DE OFICINA	\$12,000.00	\$336.00	\$608.00	\$11,392.00
			TOTAL SERVICIOS GENERALES	\$1,512,574.00	\$343,176.91	\$459,851.58	\$1,052,722.42
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$20,400.00	\$0.00	\$0.00	\$20,400.00
		5802	EQUIPO DE SEGURIDAD PUBLICA	\$121,000.00	\$0.00	\$0.00	\$121,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$141,400.00	\$0.00	\$0.00	\$141,400.00
			TOTAL POR DEPENDENCIA	\$9,163,440.00	\$917,994.89	\$2,269,469.68	\$6,893,970.32
1815			TOTAL POR DIRECCION	\$9,163,440.00	\$917,994.89	\$2,269,469.68	\$6,893,970.32
1816			FORMACIÓN POLICIAL				
	171		FORMACIÓN POLICIAL				
		1103	SUELDOS TABULARES AL PERSONAL	\$1,916,664.00	\$135,838.67	\$424,781.80	\$1,491,882.20
		1301	PRIMA QUINQUENAL	\$111,374.00	\$3,275.37	\$12,908.67	\$98,465.33
		1305	PRIMA VACACIONAL Y DOMINICAL	\$286,502.00	\$3,245.71	\$11,045.69	\$275,456.31
		1306	GRATIFICACIÓN DE FIN DE AÑO	\$2,102,560.00	\$0.00	\$0.00	\$2,102,560.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$14,986.00	\$14,986.65	\$14,986.65	\$0.65
		1320	RETRIBUCIONES POR ACTIVIDADES	\$503,311.00	\$34,300.00	\$95,335.00	\$407,976.00
		1330	CENTRO DE FORMACION POLICIAL	\$16,246,566.00	\$584,093.39	\$1,882,826.39	\$14,363,739.61
		1401	APORTACIONES AL IMS	\$7,616,952.00	\$194,966.82	\$2,316,732.94	\$5,300,219.06
		1403	APORTACIONES PARA LA VIVIENDA	\$3,542,562.00	\$0.00	\$39,874.91	\$3,502,687.09
		1405	SEGUROS MULTIPLES	\$107,997.00	\$0.00	\$0.00	\$107,997.00
		1523	AYUDA PARA DESPESA	\$2,864,720.00	\$111,651.59	\$303,745.29	\$2,560,974.71
		1530	AYUDA PARA DÍA DE REYES	\$153,846.00	\$0.00	\$12,180.11	\$141,665.89
		1531	AYUDA PARA 10 DE MAYO	\$205,128.00	\$0.00	\$0.00	\$205,128.00
		1535	PREMIO POR PUNTUALIDAD	\$221,976.00	\$15,667.04	\$48,868.17	\$173,107.83
		1536	PREMIO POR ASISTENCIA	\$221,976.00	\$15,667.04	\$48,868.17	\$173,107.83
		1550	SUBSIDIO POR INCAPACIDAD	\$18,570.00	\$1,192.57	\$18,545.00	\$25.00
		1563	IMPUESTO SOBRE NOMINAS	\$497,365.00	\$18,074.78	\$51,641.27	\$445,723.73
			TOTAL SERVICIOS PERSONALES	\$36,633,055.00	\$1,132,959.63	\$5,282,340.06	\$31,350,714.94
		2101	MATERIALES Y ÚTILES DE OFICINA	\$9,360.00	\$2,121.50	\$3,425.71	\$5,934.29
		2102	MATERIAL DE LIMPIEZA	\$6,420.00	\$2,192.52	\$3,379.67	\$3,040.33
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$9,360.00	\$0.00	\$449.00	\$8,911.00
		2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$6,240.00	\$103.00	\$103.00	\$6,137.00
		2201	ALIMENTACIÓN DE PERSONAS	\$29,500.00	\$0.00	\$0.00	\$29,500.00
		2203	UTENSILIOS PARA EL SERVICIO DE	\$6,760.00	\$129.42	\$129.42	\$6,630.58
		2204	PRODUCTOS PARA PREPARACION DE	\$748,800.00	\$59,626.47	\$105,879.43	\$642,920.57
		2302	REFACCIONES, ACCESORIOS Y HERR	\$7,570.00	\$0.00	\$305.11	\$7,264.89
		2303	REFACCIONES Y ACCESORIOS PARA	\$6,240.00	\$0.00	\$2,695.50	\$3,544.50
		2401	MATERIALES DE CONSTRUCCIÓN	\$5,200.00	\$0.00	\$128.01	\$5,071.99
		2402	ESTRUCTURAS Y MANUFACTURAS	\$5,200.00	\$0.00	\$0.00	\$5,200.00
		2404	MATERIAL ELECTRICO	\$3,120.00	\$0.00	\$0.00	\$3,120.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$8,316.00	\$580.03	\$683.53	\$7,632.47
		2501	SUSTANCIAS QUIMICAS	\$23,000.00	\$0.00	\$0.00	\$23,000.00
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	\$2,100.00	\$0.00	\$0.00	\$2,100.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$13,200.00	\$929.32	\$1,608.30	\$11,591.70
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$5,000.00	\$0.00	\$218.50	\$4,781.50
		2507	MATERIAS PRIMAS	\$5,200.00	\$202.86	\$252.85	\$4,947.15
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$103,131.00	\$6,164.73	\$16,610.54	\$86,520.46
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$44,474.00	\$20,094.61	\$39,338.79	\$5,135.21
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		2702	PRENDAS DE PROTECCIÓN	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2703	ARTICULOS DEPORTIVOS	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$275,768.00	\$0.00	\$0.00	\$275,768.00
		2802	MATERIALES DE SEGURIDAD PUBLI	\$20,000.00	\$0.00	\$0.00	\$20,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$1,380,959.00	\$92,144.46	\$175,207.36	\$1,205,751.64
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$1,080.00	\$0.00	\$333.28	\$746.72
		3103	SERVICIO TELEFÓNICO	\$60,000.00	\$4,685.28	\$17,956.29	\$42,043.71
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$30,000.00	\$2,667.50	\$2,667.50	\$27,332.50
		3302	CAPACITACIÓN	\$1,123,000.00	\$103,914.00	\$103,914.00	\$1,019,086.00
		3404	SEGUROS	\$103,081.00	\$48,856.14	\$48,856.14	\$54,224.86
		3407	OTROS IMPUESTOS Y DERECHOS	\$2,298.00	\$1,707.00	\$1,707.00	\$591.00
		3501	MANTENIMIENTO Y CONSERVACION D	\$9,996.00	\$241.50	\$701.50	\$9,294.50
		3502	MANTENIMIENTO Y CONSERVACION D	\$1,790.00	\$0.00	\$0.00	\$1,790.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$120,420.00	\$1,781.60	\$32,588.58	\$87,831.42
		3504	MANTENIMIENTO Y CONSERVACION D	\$4,000.00	\$2,306.69	\$3,183.30	\$816.70
		3505	INSTALACIONES	\$4,000.00	\$2,043.55	\$2,043.55	\$1,956.45
		3508	MANTENIMIENTO Y CONSERVACION D	\$6,660.00	\$103.09	\$162.10	\$6,497.90
		3602	IMPRESIONES Y PUBLICACIONES OF	\$21,000.00	\$3,805.00	\$4,483.50	\$16,516.50
		3605	OTROS GASTOS DE DIFUSIÓN E INF	\$8,850.00	\$0.00	\$0.00	\$8,850.00
		3701	PASAJES NACIONALES	\$5,200.00	\$1,280.00	\$2,109.00	\$3,091.00
		3702	VIÁTICOS NACIONALES	\$5,200.00	\$1,951.00	\$1,951.00	\$3,249.00
		3704	TRASLADO DE PERSONAL	\$3,100.00	\$0.00	\$0.00	\$3,100.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$35,000.00	\$0.00	\$3,850.00	\$31,150.00
		3807	GASTOS DE OFICINA	\$6,000.00	\$235.44	\$1,285.24	\$4,714.76
		3811	EVENTOS INSTITUCIONALES	\$15,000.00	\$0.00	\$0.00	\$15,000.00
			TOTAL SERVICIOS GENERALES	\$1,565,675.00	\$175,577.79	\$227,791.98	\$1,337,883.02
			TOTAL POR DEPENDENCIA	\$39,579,689.00	\$1,400,681.88	\$5,685,339.40	\$33,894,349.60
446			COMP.NAC.P/CUERPOS SEG.PUBLICA				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$50,000.00	\$0.00	\$0.00	\$50,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$50,000.00	\$0.00	\$0.00	\$50,000.00
			TOTAL POR DEPENDENCIA	\$50,000.00	\$0.00	\$0.00	\$50,000.00
447			CAP.Y ACTUALIZ.CUERPOS SEG.PUB				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00
			TOTAL POR DEPENDENCIA	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00
506			CAPAC.INTAL.CUERPOS SEG.PUBLIC				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$400,000.00	\$0.00	\$0.00	\$400,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$400,000.00	\$0.00	\$0.00	\$400,000.00
			TOTAL POR DEPENDENCIA	\$400,000.00	\$0.00	\$0.00	\$400,000.00
1816			TOTAL POR DIRECCION	\$41,079,689.00	\$1,400,681.88	\$5,685,339.40	\$35,394,349.60
1817			CENTRO DE COMANDO, CONTROL, CO				
	172		CENTRO DE COMANDO, CONTROL, CO				
		1103	SUELDOS TABULARES AL PERSONAL	\$11,388,690.00	\$761,639.62	\$2,688,601.75	\$8,700,088.25
		1301	PRIMA QUINQUENAL	\$171,947.00	\$9,022.92	\$54,880.25	\$117,066.75
		1305	PRIMA VACACIONAL Y DOMINICAL	\$333,828.00	\$22,164.21	\$84,125.32	\$249,702.68

		1306	GRATIFICACION DE FIN DE AÑO	\$1,292,749.00	\$2,454.05	\$10,114.24	\$1,282,634.76
		1317	LIQUIDACION PRIMA QUINQUENAL	\$128,466.00	\$64,791.86	\$128,466.03	-\$0.03
		1320	RETRIBUCIONES POR ACTIVIDADES	\$29,672.00	\$11,648.40	\$23,603.73	\$6,068.27
		1401	APORTACIONES AL IMSS	\$1,988,184.00	\$50,890.42	\$604,715.81	\$1,383,468.19
		1403	APORTACIONES PARA LA VIVIENDA	\$1,515,204.00	\$0.00	\$195,252.50	\$1,319,951.50
		1405	SEGUROS MULTIPLES	\$46,799.00	\$0.00	\$0.00	\$46,799.00
		1523	AYUDA PARA DESPENSA	\$778,928.00	\$75,527.00	\$230,635.40	\$548,292.60
		1530	AYUDA PARA DIA DE REYES	\$99,308.00	\$265.95	\$88,535.77	\$10,772.23
		1531	AYUDA PARA 10 DE MAYO	\$132,411.00	\$0.00	\$0.00	\$132,411.00
		1535	PREMIO POR PUNTUALIDAD	\$1,114,764.00	\$89,172.61	\$312,907.15	\$801,856.85
		1536	PREMIO POR ASISTENCIA	\$1,114,764.00	\$89,172.61	\$312,907.15	\$801,856.85
		1550	SUBSIDIO POR INCAPACIDAD	\$144,256.00	\$15,581.75	\$59,490.07	\$84,765.93
		1563	IMPUESTO SOBRE NOMINAS	\$298,534.00	\$21,221.35	\$64,074.67	\$234,459.33
			TOTAL SERVICIOS PERSONALES	\$20,578,504.00	\$1,213,552.75	\$4,858,309.84	\$15,720,194.16
		2101	MATERIALES Y ÚTILES DE OFICINA	\$15,000.00	\$0.00	\$863.68	\$14,136.32
		2102	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$981.15	\$518.85
		2103	MATERIAL DIDACTICO Y DE APOYO	\$3,500.00	\$0.00	\$0.00	\$3,500.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$25,000.00	\$1,428.47	\$2,875.40	\$22,124.60
		2201	ALIMENTACION DE PERSONAS	\$251,867.00	\$0.00	\$133.00	\$251,734.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$20,000.00	\$0.00	\$586.50	\$19,413.50
		2303	REFACCIONES Y ACCESORIOS PARA	\$13,000.00	\$555.00	\$555.00	\$12,445.00
		2401	MATERIALES DE CONSTRUCCION	\$1,000.00	\$0.00	\$28.84	\$971.16
		2404	MATERIAL ELÉCTRICO	\$2,000.00	\$0.00	\$58.81	\$1,941.19
		2406	MATERIALES COMPL. Y DIVERSOS	\$500.00	\$0.00	\$103.50	\$396.50
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$34,952.00	\$12,720.00	\$34,139.39	\$812.61
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$52,908.00	\$1,710.26	\$1,710.26	\$51,197.74
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$30,000.00	\$0.00	\$0.00	\$30,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$455,227.00	\$16,413.73	\$42,035.53	\$413,191.47
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$1,000.00	\$0.00	\$153.86	\$846.14
		3103	SERVICIO TELEFONICO	\$600,000.00	\$75,392.32	\$126,629.26	\$473,370.74
		3104	SERVICIO DE ENERGIA ELECTRICA	\$500,000.00	\$0.00	\$287.00	\$499,713.00
		3105	SERVICIO DE AGUA POTABLE	\$42,000.00	\$0.00	\$0.00	\$42,000.00
		3106	SERVICIOS DE CONDUCCION DE SEÑ	\$214,622.00	\$0.00	\$0.00	\$214,622.00
		3302	CAPACITACION	\$50,000.00	\$1,452.93	\$1,980.78	\$48,019.22
		3404	SEGUROS	\$93,997.00	\$67,281.08	\$67,281.08	\$26,715.92
		3407	OTROS IMPUESTOS Y DERECHOS	\$10,678.00	\$8,962.00	\$8,962.00	\$1,716.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$1,000.00	\$231.90	\$231.90	\$768.10
		3501	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$50,000.00	\$2,978.62	\$2,978.62	\$47,021.38
		3503	MANTENIMIENTO Y CONSERVACION D	\$112,800.00	\$5,568.11	\$12,495.39	\$100,304.61
		3504	MANTENIMIENTO Y CONSERVACION D	\$14,000.00	\$172.50	\$172.50	\$13,827.50
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$114,960.00	\$9,129.78	\$9,129.78	\$105,830.22
		3508	MANTENIMIENTO Y CONSERVACION D	\$26,424.00	\$1,342.05	\$5,412.07	\$21,011.93
		3602	IMPRESIONES Y PUBLICACIONES OF	\$5,000.00	\$0.00	\$230.00	\$4,770.00
		3605	OTROS GASTOS DE DIFUSION E INF	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3701	PASAJES NACIONALES	\$15,000.00	\$833.00	\$3,436.00	\$11,564.00
		3702	VIATICOS NACIONALES	\$15,000.00	\$0.00	\$2,845.00	\$12,155.00
		3807	GASTOS DE OFICINA	\$14,400.00	\$1,179.00	\$2,622.30	\$11,777.70
		3811	EVENTOS INSTITUCIONALES	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$14,400.00	\$1,106.00	\$3,206.00	\$11,194.00
			TOTAL SERVICIOS GENERALES	\$1,935,281.00	\$175,629.29	\$248,053.54	\$1,687,227.46
			TOTAL POR DEPENDENCIA	\$22,969,012.00	\$1,405,595.77	\$5,148,398.91	\$17,820,613.09
349			CONSTR Y MANTTO EDIF C CONTROL				
		6201	EDIFICACION	\$500,000.00	\$367,060.88	\$367,060.88	\$132,939.12
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$500,000.00	\$367,060.88	\$367,060.88	\$132,939.12
			TOTAL POR DEPENDENCIA	\$500,000.00	\$367,060.88	\$367,060.88	\$132,939.12
497			ADO.GPS E INFRAESTRUCTURA				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$2,974,286.00	\$495,714.29	\$495,714.29	\$2,478,571.71
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,974,286.00	\$495,714.29	\$495,714.29	\$2,478,571.71
			TOTAL POR DEPENDENCIA	\$2,974,286.00	\$495,714.29	\$495,714.29	\$2,478,571.71
509			PROG-CONSTR.EOPAMNTO EDIF 066				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
			TOTAL POR DEPENDENCIA	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
1817			TOTAL POR DIRECCION	\$27,943,298.00	\$2,268,370.94	\$6,011,174.08	\$21,932,123.92
1818			JUNTA MUNICIPAL DE RECLUTAMEN				
173			JUNTA MUNICIPAL DE RECLUTAMEN				
		1103	SUELDOS TABULARES AL PERSONAL	\$124,935.00	\$14,662.12	\$51,319.42	\$73,615.58
		1301	PRIMA QUINQUENAL	\$7,161.00	\$0.00	\$7,161.44	-\$0.44
		1305	PRIMA VACACIONAL Y DOMINICAL	\$6,836.00	\$1,781.91	\$2,515.91	\$4,320.09
		1306	GRATIFICACION DE FIN DE AÑO	\$29,192.00	\$0.00	\$0.00	\$29,192.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$160,001.00	\$0.00	\$159,310.97	\$690.03
		1327	TIEMPO EXTRAORDINARIO DEL PERS	\$14,000.00	\$0.00	\$13,973.96	\$26.04
		1401	APORTACIONES AL IMSS	\$30,884.00	\$1,046.48	\$12,435.06	\$18,448.94
		1403	APORTACIONES PARA LA VIVIENDA	\$34,740.00	\$0.00	\$4,659.90	\$30,080.10
		1405	SEGUROS MULTIPLES	\$1,199.00	\$0.00	\$0.00	\$1,199.00
		1523	AYUDA PARA DESPENSA	\$16,290.00	\$1,246.60	\$4,034.30	\$12,255.70
		1530	AYUDA PARA DIA DE REYES	\$2,136.00	\$0.00	\$1,572.44	\$563.56
		1531	AYUDA PARA 10 DE MAYO	\$2,848.00	\$0.00	\$0.00	\$2,848.00
		1535	PREMIO POR PUNTUALIDAD	\$23,414.00	\$1,683.40	\$5,891.90	\$17,522.10
		1536	PREMIO POR ASISTENCIA	\$23,414.00	\$1,683.40	\$5,891.90	\$17,522.10
		1563	IMPUESTO SOBRE NOMINAS	\$8,002.00	\$421.15	\$1,623.13	\$6,378.87
			TOTAL SERVICIOS PERSONALES	\$485,052.00	\$22,525.06	\$270,390.33	\$214,661.67
		2101	MATERIALES Y ÚTILES DE OFICINA	\$12,920.00	\$2,272.31	\$2,394.12	\$10,525.88
		2106	MATERIALES Y ÚTILES PARA EL PR	\$7,850.00	\$0.00	\$1,686.87	\$6,163.13
		2201	ALIMENTACION DE PERSONAS	\$5,180.00	\$0.00	\$3,174.89	\$2,005.11
		2406	MATERIALES COMPL. Y DIVERSOS	\$150.00	\$44.80	\$44.80	\$105.20
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$300.00	\$0.00	\$0.00	\$300.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$3,629.00	\$0.00	\$0.00	\$3,629.00
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$1,935.00	\$0.00	\$0.00	\$1,935.00
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$7,000.00	\$0.00	\$0.00	\$7,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$38,964.00	\$2,317.11	\$7,300.68	\$31,663.32
		3103	SERVICIO TELEFONICO	\$18,000.00	\$1,633.00	\$2,864.20	\$15,135.80
		3106	SERVICIOS DE CONDUCCION DE SEÑ	\$3,600.00	\$399.00	\$1,196.98	\$2,403.02
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$39,444.00	\$3,223.76	\$9,671.30	\$29,772.70
		3206	OTROS ARRENDAMIENTOS	\$2,277.00	\$0.00	\$0.00	\$2,277.00

		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$6,100.00	\$0.00	\$1,668.74	\$4,431.26
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$29,316.00	\$2,282.45	\$2,282.45	\$27,033.55
		3508	MANTENIMIENTO Y CONSERVACION D	\$280.00	\$0.00	\$0.00	\$280.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$1,999.00	\$0.00	\$0.00	\$1,999.00
		3605	OTROS GASTOS DE DIFUSION E INF	\$8,460.00	\$0.00	\$8,276.00	\$184.00
		3701	PASAJES NACIONALES	\$3,492.00	\$32.00	\$735.00	\$2,757.00
		3702	VIATICOS NACIONALES	\$1,440.00	\$0.00	\$92.00	\$1,348.00
		3801	GASTOS DE CEREMONIAL Y DE ORDE	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		3807	GASTOS DE OFICINA	\$4,000.00	\$477.15	\$645.25	\$3,524.85
		3813	GASTOS DE OPERACION DE OFICINA	\$3,600.00	\$72.00	\$160.00	\$3,440.00
			TOTAL SERVICIOS GENERALES	\$130,508.00	\$8,119.36	\$27,591.92	\$102,916.08
			TOTAL POR DEPENDENCIA	\$654,524.00	\$32,961.53	\$305,282.93	\$349,241.07
1818			TOTAL POR DIRECCION	\$654,524.00	\$32,961.53	\$305,282.93	\$349,241.07
1819			PREVENCIÓN Y ESTADÍSTICA				
	174		PREVENCIÓN Y ESTADÍSTICA				
		1103	SUELDOS TABULARES AL PERSONAL	\$5,030,128.00	\$333,317.85	\$1,164,082.28	\$3,866,045.72
		1301	PRIMA QUINQUENAL	\$413,599.00	\$11,512.62	\$42,186.20	\$371,412.80
		1305	PRIMA VACACIONAL Y DOMINICAL	\$177,737.00	\$11,862.16	\$24,927.06	\$152,809.94
		1306	GRATIFICACION DE FIN DE AÑO	\$1,483,553.00	\$0.00	\$147.78	\$1,483,405.22
		1317	LIQUIDACION PRIMA QUINQUENAL	\$130,574.00	\$120,297.79	\$130,574.85	-\$0.85
		1320	RETRIBUCIONES POR ACTIVIDADES	\$31,162.00	\$0.00	\$0.00	\$31,162.00
		1401	APORTACIONES AL IMSS	\$988,980.00	\$25,314.36	\$300,803.07	\$688,176.93
		1403	APORTACIONES PARA LA VIVIENDA	\$791,226.00	\$0.00	\$102,452.57	\$688,773.43
		1523	AYUDA PARA DESPENSA	\$355,210.00	\$29,769.40	\$91,369.70	\$263,840.30
		1530	AYUDA PARA DIA DE REYES	\$117,302.00	\$0.00	\$35,881.46	\$81,420.54
		1531	AYUDA PARA 10 DE MAYO	\$156,403.00	\$0.00	\$0.00	\$156,403.00
		1535	PREMIO POR PUNTUALIDAD	\$521,285.00	\$37,960.15	\$132,960.23	\$388,324.77
		1536	PREMIO POR ASISTENCIA	\$521,285.00	\$37,960.15	\$132,960.23	\$388,324.77
		1550	SUBSIDIO POR INCAPACIDAD	\$7,000.00	\$4,213.87	\$6,052.65	\$947.35
		1563	IMPUESTO SOBRE NOMINAS	\$178,906.00	\$9,247.65	\$27,458.29	\$151,447.71
			TOTAL SERVICIOS PERSONALES	\$10,904,350.00	\$621,456.00	\$2,191,856.37	\$8,712,493.63
		2101	MATERIALES Y ÚTILES DE OFICINA	\$20,000.00	\$268.29	\$1,432.85	\$18,567.15
		2106	MATERIALES Y ÚTILES PARA EL PR	\$50,208.00	\$0.00	\$1,945.10	\$48,262.90
		2201	ALIMENTACION DE PERSONAS	\$50,000.00	\$1,848.50	\$2,109.50	\$47,890.50
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$37,578.00	\$903.98	\$37,578.00	\$0.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$100,000.00	\$0.00	\$0.00	\$100,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$257,786.00	\$3,020.77	\$43,065.45	\$214,720.55
		3103	SERVICIO TELEFONICO	\$9,600.00	\$0.00	\$394.42	\$9,205.58
		3407	OTROS IMPUESTOS Y DERECHOS	\$4,771.00	\$2,968.00	\$2,968.00	\$1,803.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$249,996.00	\$5,333.53	\$28,654.49	\$221,341.51
		3602	IMPRESIONES Y PUBLICACIONES OF	\$15,000.00	\$392.84	\$392.84	\$14,607.16
		3701	PASAJES NACIONALES	\$5,000.00	\$1,536.00	\$3,302.00	\$1,698.00
		3702	VIATICOS NACIONALES	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3807	GASTOS DE OFICINA	\$15,000.00	\$2,324.02	\$4,245.27	\$10,754.73
		3813	GASTOS DE OPERACION DE OFICINA	\$1,000.00	\$340.00	\$340.00	\$660.00
			TOTAL SERVICIOS GENERALES	\$302,367.00	\$12,894.39	\$40,297.02	\$262,069.98
			TOTAL POR DEPENDENCIA	\$11,464,503.00	\$637,371.16	\$2,275,218.84	\$9,189,284.16
431			JUVENTUD SANA				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$250,000.00	\$5,009.45	\$5,009.45	\$244,990.55
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$250,000.00	\$5,009.45	\$5,009.45	\$244,990.55
			TOTAL POR DEPENDENCIA	\$250,000.00	\$5,009.45	\$5,009.45	\$244,990.55
432			COMITES SECCION DE SEGURIDAD				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$200,000.00	\$41,397.81	\$41,397.81	\$158,602.19
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$200,000.00	\$41,397.81	\$41,397.81	\$158,602.19
			TOTAL POR DEPENDENCIA	\$200,000.00	\$41,397.81	\$41,397.81	\$158,602.19
433			COMITES SECCION DE SEG.RURAL				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$190,000.00	\$3,450.00	\$3,450.00	\$186,550.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$190,000.00	\$3,450.00	\$3,450.00	\$186,550.00
			TOTAL POR DEPENDENCIA	\$190,000.00	\$3,450.00	\$3,450.00	\$186,550.00
434			CUADENILLO DE LA SEGURIDAD				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$350,000.00	\$0.00	\$0.00	\$350,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$350,000.00	\$0.00	\$0.00	\$350,000.00
			TOTAL POR DEPENDENCIA	\$350,000.00	\$0.00	\$0.00	\$350,000.00
435			COMITES ESCOLARES VIG.ESCOLAR				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$200,000.00	\$0.00	\$0.00	\$200,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$200,000.00	\$0.00	\$0.00	\$200,000.00
			TOTAL POR DEPENDENCIA	\$200,000.00	\$0.00	\$0.00	\$200,000.00
436			ANTIGRAFITI				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$300,000.00	\$1,079.38	\$1,079.38	\$298,920.62
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$300,000.00	\$1,079.38	\$1,079.38	\$298,920.62
			TOTAL POR DEPENDENCIA	\$300,000.00	\$1,079.38	\$1,079.38	\$298,920.62
437			POR UNA FAMILIA SIN VIOLENCIA				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$250,000.00	\$8,001.80	\$8,001.80	\$241,998.20
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$250,000.00	\$8,001.80	\$8,001.80	\$241,998.20
			TOTAL POR DEPENDENCIA	\$250,000.00	\$8,001.80	\$8,001.80	\$241,998.20
438			FOMENTO A LA CULTURA VIAL				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$200,000.00	\$268.90	\$268.90	\$199,731.10
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$200,000.00	\$268.90	\$268.90	\$199,731.10
			TOTAL POR DEPENDENCIA	\$200,000.00	\$268.90	\$268.90	\$199,731.10
439			CULTURA DE LA PROTECCION CIVIL				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$220,000.00	\$0.00	\$0.00	\$220,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$220,000.00	\$0.00	\$0.00	\$220,000.00
			TOTAL POR DEPENDENCIA	\$220,000.00	\$0.00	\$0.00	\$220,000.00
448			FAMILIA SEGURA				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$100,000.00	\$0.00	\$0.00	\$100,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$100,000.00	\$0.00	\$0.00	\$100,000.00
			TOTAL POR DEPENDENCIA	\$100,000.00	\$0.00	\$0.00	\$100,000.00
449			FERIAS DE PREVENCIÓN				
		6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$200,000.00	\$2,209.14	\$2,209.14	\$197,790.86

		TOTAL OBRA PÚBLICA Y PROYECTOS	\$200,000.00	\$2,209.14	\$2,209.14	\$197,790.86
		TOTAL POR DEPENDENCIA	\$200,000.00	\$2,209.14	\$2,209.14	\$197,790.86
450		FOROS DE SEGURIDAD PÚBLICA				
	6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$100,000.00	\$0.00	\$0.00	\$100,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$100,000.00	\$0.00	\$0.00	\$100,000.00
		TOTAL POR DEPENDENCIA	\$100,000.00	\$0.00	\$0.00	\$100,000.00
484		DARE				
	6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$270,000.00	\$29,031.75	\$29,031.75	\$240,968.25
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$270,000.00	\$29,031.75	\$29,031.75	\$240,968.25
		TOTAL POR DEPENDENCIA	\$270,000.00	\$29,031.75	\$29,031.75	\$240,968.25
505		CENTRO CONTROL DE CONFIANZA				
	6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$600,000.00	\$50,000.00	\$50,000.00	\$550,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$600,000.00	\$50,000.00	\$50,000.00	\$550,000.00
		TOTAL POR DEPENDENCIA	\$600,000.00	\$50,000.00	\$50,000.00	\$550,000.00
507		CONGRESO INTAL.SEGUR.PUBLICA				
	6704	PROTECCION.SEG.Y ORDEN PUBLICO	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
		TOTAL POR DEPENDENCIA	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
1819		TOTAL POR DIRECCION	\$16,394,503.00	\$777,819.39	\$2,415,667.07	\$13,978,835.93
1910		SECRETARIA DE EDUCACION, CULTU				
	179	SECRETARIA DE EDUCACION, CULTU				
	1103	SUELDOS TABULARES AL PERSONAL	\$8,454,461.00	\$622,643.40	\$2,196,709.57	\$6,257,751.43
	1301	PRIMA QUINQUENAL	\$565,363.00	\$26,127.08	\$117,673.73	\$447,689.27
	1305	PRIMA VACACIONAL Y DOMINICAL	\$286,939.00	\$8,252.44	\$41,161.36	\$245,777.64
	1306	GRATIFICACION DE FIN DE AÑO	\$908,433.00	\$1,700.18	\$1,998.41	\$906,434.59
	1317	LIQUIDACION PRIMA QUINQUENAL	\$360,472.00	\$270,156.49	\$360,472.21	-\$0.21
	1320	RETRIBUCIONES POR ACTIVIDADES	\$186,487.00	\$0.00	\$0.00	\$186,487.00
	1401	APORTACIONES AL IMSS	\$1,540,716.00	\$39,436.84	\$468,616.25	\$1,072,099.75
	1403	APORTACIONES PARA LA VIVIENDA	\$1,244,166.00	\$0.00	\$166,886.22	\$1,077,279.78
	1405	SEGUROS MULTIPLES	\$41,999.00	\$0.00	\$0.00	\$41,999.00
	1523	AYUDA PARA DESPENSA	\$763,168.00	\$67,229.70	\$205,869.70	\$557,298.30
	1530	AYUDA PARA DÍA DE REYES	\$86,041.00	\$85.39	\$68,192.93	\$17,848.07
	1531	AYUDA PARA 10 DE MAYO	\$114,722.00	\$0.00	\$0.00	\$114,722.00
	1535	PREMIO POR PUNTUALIDAD	\$907,998.00	\$66,763.71	\$235,884.72	\$672,113.28
	1536	PREMIO POR ASISTENCIA	\$907,998.00	\$66,763.71	\$235,884.72	\$672,113.28
	1550	SUBSIDIO POR INCAPACIDAD	\$38,309.00	\$3,724.51	\$7,317.22	\$30,991.78
	1563	IMPUESTO SOBRE NÓMINAS	\$271,606.00	\$17,191.31	\$52,529.86	\$219,076.14
		TOTAL SERVICIOS PERSONALES	\$16,678,878.00	\$1,190,074.76	\$4,159,196.90	\$12,519,681.10
	2101	MATERIALES Y ÚTILES DE OFICINA	\$94,738.00	\$3,372.10	\$8,293.40	\$86,444.60
	2102	MATERIAL DE LIMPIEZA	\$48,000.00	\$72.60	\$1,082.86	\$46,917.14
	2103	MATERIAL DIDÁCTICO Y DE APOYO	\$299,800.00	\$1,799.00	\$15,671.00	\$284,129.00
	2105	MATERIALES Y ÚTILES DE IMPRESI	\$18,000.00	\$0.00	\$0.00	\$18,000.00
	2106	MATERIALES Y ÚTILES PARA EL PR	\$64,600.00	\$480.00	\$1,155.66	\$63,444.34
	2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$5,500.00	\$0.00	\$0.00	\$5,500.00
	2201	ALIMENTACION DE PERSONAS	\$57,200.00	\$493.00	\$4,978.43	\$52,221.57
	2203	UTENSILIOS PARA EL SERVICIO DE	\$6,000.00	\$0.00	\$0.00	\$6,000.00
	2302	REFACCIONES, ACCESORIOS Y HERR	\$6,000.00	\$0.00	\$11.01	\$5,988.99
	2303	REFACCIONES Y ACCESORIOS PARA	\$7,000.00	\$729.00	\$729.00	\$6,271.00
	2401	MATERIALES DE CONSTRUCCION	\$11,000.00	\$0.00	\$258.00	\$10,742.00
	2402	ESTRUCTURAS Y MANUFACTURAS	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	2404	MATERIAL ELÉCTRICO	\$5,000.00	\$0.00	\$118.00	\$4,882.00
	2406	MATERIALES COMPL. Y DIVERSOS	\$10,200.00	\$2,146.28	\$2,778.27	\$7,421.73
	2503	MEDICINAS Y PRODUCTOS FARMACEU	\$3,000.00	\$0.00	\$99.50	\$2,900.50
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$198,882.00	\$28,183.91	\$77,665.48	\$121,216.52
	2602	COMBUSTIBLES, LUBRICANTES Y AD	\$29,042.00	\$970.60	\$1,599.00	\$27,443.00
	2701	UNIFORMES Y BLANCOS PARA EL PE	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		TOTAL MATERIALES Y SUMINISTROS	\$918,962.00	\$38,246.49	\$114,439.61	\$804,522.39
	3101	SERVICIO POSTAL Y DE MENSAJERI	\$13,560.00	\$1,176.15	\$2,031.04	\$11,528.96
	3103	SERVICIO TELEFÓNICO	\$432,000.00	\$33,280.56	\$89,137.84	\$342,862.16
	3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$350,000.00	\$39,659.50	\$64,902.50	\$285,097.50
	3105	SERVICIO DE AGUA POTABLE	\$15,000.00	\$8,938.00	\$8,938.00	\$6,062.00
	3106	SERVICIOS DE CONDUCCION DE SEÑ	\$16,000.00	\$1,596.00	\$4,788.00	\$11,212.00
	3201	ARRENDAMIENTO DE TERRENOS, EDI	\$806,532.00	\$65,955.81	\$197,867.43	\$608,664.57
	3204	ARRENDAMIENTO DE EQUIPO Y BIEN	\$30,000.00	\$4,271.22	\$4,271.22	\$25,728.78
	3302	CAPACITACIÓN	\$80,000.00	\$468.00	\$624.15	\$79,375.85
	3303	SERV.INFORMATICOS	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	3305	ESTUDIOS E INVESTIGACIONES	\$120,000.00	\$0.00	\$0.00	\$120,000.00
	3402	FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$888.00	\$4,112.00
	3404	SEGUROS	\$270,158.00	\$203,576.74	\$203,576.74	\$66,581.26
	3407	OTROS IMPUESTOS Y DERECHOS	\$12,092.00	\$6,715.00	\$6,715.00	\$5,377.00
	3411	SERVICIOS DE VIGILANCIA	\$160,000.00	\$0.00	\$0.00	\$160,000.00
	3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$53,100.00	\$470.55	\$718.63	\$52,381.37
	3501	MANTENIMIENTO Y CONSERVACION D	\$15,200.00	\$897.00	\$1,046.50	\$14,153.50
	3502	MANTENIMIENTO Y CONSERVACION D	\$23,000.00	\$0.00	\$0.00	\$23,000.00
	3503	MANTENIMIENTO Y CONSERVACION D	\$269,004.00	\$19,530.44	\$30,490.08	\$238,513.92
	3504	MANTENIMIENTO Y CONSERVACION D	\$977,000.00	\$891.72	\$18,313.23	\$958,686.77
	3505	INSTALACIONES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	3506	SERVICIOS DE LAVANDERIA, LIMPI	\$672,948.00	\$50,213.79	\$50,213.79	\$622,734.21
	3508	MANTENIMIENTO Y CONSERVACION D	\$22,340.00	\$0.00	\$0.00	\$22,340.00
	3602	IMPRESIONES Y PUBLICACIONES OF	\$119,800.00	\$3,930.70	\$8,613.18	\$111,186.82
	3701	PASAJES NACIONALES	\$54,530.00	\$11,622.36	\$12,546.36	\$41,983.64
	3702	VIÁTICOS NACIONALES	\$32,000.00	\$4,335.04	\$4,335.04	\$27,664.96
	3704	TRASLADO DE PERSONAL	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	3803	CONGRESOS, CONVENCIONES, EXPOS	\$1,489,600.00	\$9,867.00	\$9,867.00	\$1,479,733.00
	3807	GASTOS DE OFICINA	\$30,000.00	\$1,349.80	\$4,148.09	\$25,851.91
	3810	GASTOS DE ORGANIZACIÓN	\$27,000.00	\$0.00	\$0.00	\$27,000.00
	3813	GASTOS DE OPERACIÓN DE OFICINA	\$22,000.00	\$828.00	\$2,839.00	\$19,161.00
		TOTAL SERVICIOS GENERALES	\$6,125,864.00	\$469,573.38	\$726,870.82	\$5,398,993.18
	4106	AYUDAS CULTURALES Y SOCIALES	\$250,000.00	\$0.00	\$10,000.00	\$240,000.00
	4108	AYUDAS A INSTITUCIONES SIN FIN	\$3,700,000.00	\$18,845.05	\$77,973.05	\$3,622,026.95
		TOTAL AYUDAS Y TRANSFERENCIAS	\$3,950,000.00	\$18,845.05	\$87,973.05	\$3,862,026.95
	5101	MOBILIARIO	\$51,604.00	\$0.00	\$0.00	\$51,604.00
	5102	EQUIPO DE ADMINISTRACION	\$19,261.00	\$0.00	\$0.00	\$19,261.00
	5206	BIENES INFORMÁTICOS	\$60,967.00	\$0.00	\$0.00	\$60,967.00
		TOTAL BIENES MUEBLES E INMUEBLE	\$131,832.00	\$0.00	\$0.00	\$131,832.00
		TOTAL POR DEPENDENCIA	\$27,805,536.00	\$1,716,739.68	\$5,088,480.38	\$22,717,055.62

311		CONSTRUCCION DE BIBLIOTECAS					
	6201	EDIFICACION	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
		TOTAL POR DEPENDENCIA	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
324		OBRA-MANTTO Y REHAB. ESCUELAS					
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	
338		CONSTRUCCION SABES					
	6201	EDIFICACION	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	
		TOTAL POR DEPENDENCIA	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	
405		CRUZADA MUNICIPAL POR LA ALFAB					
	6706	EDUCACION,CULTURA Y DEPORTE	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	
		TOTAL POR DEPENDENCIA	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	
406		EN LEON CON VALOR X LOS VALORE					
	6706	EDUCACION,CULTURA Y DEPORTE	\$1,000,000.00	\$5,071.50	\$5,071.50	\$994,928.50	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,000,000.00	\$5,071.50	\$5,071.50	\$994,928.50	
		TOTAL POR DEPENDENCIA	\$1,000,000.00	\$5,071.50	\$5,071.50	\$994,928.50	
407		CONTIGO VAMOS A LA ESCUELA					
	6706	EDUCACION,CULTURA Y DEPORTE	\$14,430,938.00	\$0.00	\$4,000,000.00	\$10,430,938.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$14,430,938.00	\$0.00	\$4,000,000.00	\$10,430,938.00	
		TOTAL POR DEPENDENCIA	\$14,430,938.00	\$0.00	\$4,000,000.00	\$10,430,938.00	
409		CONSEJO MPAL DE PART SOCIAL ED					
	6706	EDUCACION,CULTURA Y DEPORTE	\$200,000.00	\$0.00	\$0.00	\$200,000.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$200,000.00	\$0.00	\$0.00	\$200,000.00	
		TOTAL POR DEPENDENCIA	\$200,000.00	\$0.00	\$0.00	\$200,000.00	
474		PROG. CONSTRUCC. DE BIBLIOTECAS					
	6706	EDUCACION,CULTURA Y DEPORTE	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
		TOTAL POR DEPENDENCIA	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
475		ESCUELA DIGNA(MANTTO. ESCUELAS)					
	6706	EDUCACION,CULTURA Y DEPORTE	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	
		TOTAL POR DEPENDENCIA	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	
603		PROGRAMA ANUAL DE OBRA(PAO)CON					
	6201	EDIFICACION	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	
		TOTAL POR DEPENDENCIA	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	
619		BICI-ESPACIO					
		TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	
620		CONSTRUCCION DE ESCUELAS					
	6201	EDIFICACION	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	
		TOTAL POR DEPENDENCIA	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	
809		PROG. ANUAL DE OBRA (PAO)					
	6201	EDIFICACION	\$1,974,670.00	\$175,378.58	\$175,378.58	\$1,799,291.42	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,974,670.00	\$175,378.58	\$175,378.58	\$1,799,291.42	
		TOTAL POR DEPENDENCIA	\$1,974,670.00	\$175,378.58	\$175,378.58	\$1,799,291.42	
862		CONTIGO VAMOS A LA ESCUELA					
	6706	EDUCACION,CULTURA Y DEPORTE	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	
		TOTAL POR DEPENDENCIA	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	
1910		TOTAL POR DIRECCION	\$71,911,144.00	\$1,897,189.76	\$9,268,930.46	\$62,642,213.54	
2010		SECRETARIA DE ECONOMIA					
	183	SECRETARIA DE ECONOMIA					
	1103	SUELDOS TABULARES AL PERSONAL	\$823,534.00	\$6,526.66	\$150,897.33	\$672,636.67	
	1305	PRIMA VACACIONAL Y DOMINICAL	\$29,786.00	\$0.00	\$4,618.69	\$25,167.31	
	1306	GRATIFICACION DE FIN DE AÑO	\$127,211.00	\$0.00	\$8,802.85	\$118,408.15	
	1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00	
	1320	RETRIBUCIONES POR ACTIVIDADES	\$196,056.00	\$0.00	\$0.00	\$196,056.00	
	1401	APORTACIONES AL IMSS	\$75,252.00	\$1,926.18	\$22,888.26	\$52,363.74	
	1403	APORTACIONES PARA LA VIVIENDA	\$68,994.00	\$0.00	\$9,254.68	\$59,739.32	
	1405	SEGUROS MÚLTIPLES	\$8,400.00	\$0.00	\$0.00	\$8,400.00	
	1523	AYUDA PARA DESPENSA	\$16,290.00	\$657.60	\$2,856.30	\$13,433.70	
	1530	AYUDA PARA DÍA DE REYES	\$9,308.00	\$0.00	\$8,538.62	\$769.38	
	1531	AYUDA PARA TO DE MAYO	\$12,411.00	\$0.00	\$0.00	\$12,411.00	
	1535	PREMIO POR PUNTUALIDAD	\$50,804.00	\$749.32	\$6,976.94	\$43,827.06	
	1536	PREMIO POR ASISTENCIA	\$50,804.00	\$749.32	\$6,976.94	\$43,827.06	
	1563	IMPUESTO SOBRE NÓMINAS	\$26,322.00	\$173.66	\$3,500.28	\$22,821.72	
		TOTAL SERVICIOS PERSONALES	\$1,495,173.00	\$10,782.74	\$225,310.89	\$1,269,862.11	
	2101	MATERIALES Y ÚTILES DE OFICINA	\$5,000.00	\$460.00	\$460.00	\$4,540.00	
	2102	MATERIAL DE LIMPIEZA	\$6,000.00	\$578.00	\$1,371.73	\$4,628.27	
	2103	MATERIAL DIDÁCTICO Y DE APOYO	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
	2105	MATERIALES Y ÚTILES DE IMPRESI	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
	2106	MATERIALES Y ÚTILES PARA EL PR	\$21,600.00	\$4,924.25	\$6,049.44	\$15,550.56	
	2107	MATERIAL DE FOTOGRAFÍA Y CINEM	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
	2201	ALIMENTACIÓN DE PERSONAS	\$840.00	\$79.00	\$79.00	\$761.00	
	2302	REFACCIONES, ACCESORIOS Y HERR	\$500.00	\$0.00	\$0.00	\$500.00	
	2303	REFACCIONES Y ACCESORIOS PARA	\$500.00	\$0.00	\$0.00	\$500.00	
	2503	MEDICINAS Y PRODUCTOS FARMACEU	\$500.00	\$0.00	\$0.00	\$500.00	
	2601	COMBUSTIBLES, LUBRICANTES Y AD	\$48,266.00	\$6,186.54	\$21,312.68	\$26,953.32	
	2701	UNIFORMES Y BLANCOS PARA EL PE	\$7,795.00	\$0.00	\$0.00	\$7,795.00	
		TOTAL MATERIALES Y SUMINISTROS	\$99,001.00	\$12,227.79	\$29,272.85	\$69,728.15	
	3101	SERVICIO POSTAL Y DE MENSAJERI	\$10,000.00	\$331.83	\$665.11	\$9,334.89	
	3103	SERVICIO TELEFONICO	\$264,000.00	\$9,489.79	\$44,877.99	\$219,122.01	
	3104	SERVICIO DE ENERGIA ELÉCTRICA	\$60,000.00	\$3,583.00	\$10,497.00	\$49,503.00	
	3201	ARRENDAMIENTO DE TERRENOS, EDI	\$372,936.00	\$30,494.09	\$91,482.27	\$281,453.73	
	3301	ASESORIA	\$3,000.00	\$0.00	\$0.00	\$3,000.00	

		3302	CAPACITACION	\$8,000.00	\$126.00	\$189.00	\$7,811.00
		3310	OTROS SERVICIOS	\$543,828.00	\$147,167.70	\$147,167.70	\$396,660.30
		3404	SEGUROS	\$27,543.00	\$23,241.28	\$23,241.28	\$4,301.72
		3407	OTROS IMPUESTOS Y DERECHOS	\$12,097.00	\$7,269.00	\$7,269.00	\$4,828.00
		3410	DIF EN CAMBIOS	\$600.00	\$0.00	\$0.00	\$600.00
		3411	SERVICIOS DE VIGILANCIA	\$36,000.00	\$0.00	\$0.00	\$36,000.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3501	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$10,000.00	\$0.00	\$425.50	\$9,574.50
		3503	MANTENIMIENTO Y CONSERVACION D	\$98,592.00	\$4,181.66	\$11,575.82	\$87,016.18
		3504	MANTENIMIENTO Y CONSERVACION D	\$27,000.00	\$199.98	\$199.98	\$26,800.02
		3508	MANTENIMIENTO Y CONSERVACION D	\$1,120.00	\$0.00	\$287.50	\$832.50
		3602	IMPRESIONES Y PUBLICACIONES OF	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3605	OTROS GASTOS DE DIFUSION E INF	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3701	PASAJES NACIONALES	\$65,000.00	\$6,621.50	\$11,611.25	\$53,388.75
		3702	VIATICOS NACIONALES	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		3704	TRASLADO DE PERSONAL	\$300.00	\$0.00	\$0.00	\$300.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3807	GASTOS DE OFICINA	\$21,400.00	\$1,346.25	\$3,615.29	\$17,784.71
		3810	GASTOS DE ORGANIZACION	\$80,087.00	\$6,097.00	\$26,216.95	\$53,870.05
		3811	EVENTOS INSTITUCIONALES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$10,000.00	\$44.00	\$284.00	\$9,716.00
			TOTAL SERVICIOS GENERALES	\$1,681,503.00	\$240,193.08	\$379,605.64	\$1,301,897.36
		5102	EQUIPO DE ADMINISTRACION	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
		5205	MAQUINARIA Y EQUIPO ELECTRICO	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		5206	BIENES INFORMATICOS	\$22,938.00	\$0.00	\$0.00	\$22,938.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$32,438.00	\$0.00	\$0.00	\$32,438.00
			TOTAL POR DEPENDENCIA	\$3,308,115.00	\$263,203.61	\$634,189.38	\$2,673,925.62
	426		APOYO EVENTOS CONG Y CONVENCIO				
		6705	FOMENTO ECONOMICO Y TURISTICO	\$4,000,000.00	\$545,079.90	\$880,447.90	\$3,119,552.10
			TOTAL OBRA PUBLICA Y PROYECTOS	\$4,000,000.00	\$545,079.90	\$880,447.90	\$3,119,552.10
			TOTAL POR DEPENDENCIA	\$4,000,000.00	\$545,079.90	\$880,447.90	\$3,119,552.10
	485		EMPLEO, CAPACIT Y BECAS				
		6705	FOMENTO ECONOMICO Y TURISTICO	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
			TOTAL POR DEPENDENCIA	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
	494		INVERSIONES NAC Y EXTRANJERAS				
		6705	FOMENTO ECONOMICO Y TURISTICO	\$750,000.00	\$294,101.00	\$294,101.00	\$455,899.00
			TOTAL OBRA PUBLICA Y PROYECTOS	\$750,000.00	\$294,101.00	\$294,101.00	\$455,899.00
			TOTAL POR DEPENDENCIA	\$750,000.00	\$294,101.00	\$294,101.00	\$455,899.00
	495		FORT MICRO Y PEQUENAS EMPRESAS				
		6705	FOMENTO ECONOMICO Y TURISTICO	\$250,000.00	\$0.00	\$0.00	\$250,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	\$250,000.00	\$0.00	\$0.00	\$250,000.00
			TOTAL POR DEPENDENCIA	\$250,000.00	\$0.00	\$0.00	\$250,000.00
	2010		TOTAL POR DIRECCION	\$13,308,115.00	\$1,102,384.51	\$1,808,738.28	\$11,499,376.72
	2011		FOMENTO A LA ECONOMIA MUNICIPAL				
		184	FOMENTO A LA ECONOMIA MUNICIPAL				
		1103	SUELDOS TABULARES AL PERSONAL	\$2,782,144.00	\$203,311.49	\$702,995.17	\$2,079,148.83
		1301	PRIMA QUINQUENAL	\$245,568.00	\$10,513.68	\$31,541.04	\$214,026.96
		1305	PRIMA VACACIONAL Y DOMINICAL	\$96,963.00	\$2,846.03	\$18,770.43	\$78,192.57
		1306	GRATIFICACION DE FIN DE AÑO	\$410,951.00	\$0.00	\$344.51	\$410,606.49
		1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
		1320	RETRIBUCIONES POR ACTIVIDADES	\$98,204.00	\$50,828.96	\$98,027.28	\$176.72
		1401	APORTACIONES AL IMSS	\$404,340.00	\$10,349.66	\$122,981.97	\$281,358.03
		1403	APORTACIONES PARA LA VIVIENDA	\$359,010.00	\$0.00	\$48,156.17	\$310,853.83
		1523	AYUDA PARA DESPESA	\$147,022.00	\$10,797.75	\$35,338.25	\$111,683.75
		1530	AYUDA PARA DÍA DE REYES	\$30,070.00	\$0.00	\$22,191.28	\$7,878.72
		1531	AYUDA PARA 10 DE MAYO	\$40,093.00	\$0.00	\$0.00	\$40,093.00
		1535	PREMIO POR PUNTUALIDAD	\$330,460.00	\$23,322.81	\$80,536.33	\$249,923.67
		1536	PREMIO POR ASISTENCIA	\$330,460.00	\$23,322.81	\$80,536.33	\$249,923.67
		1550	SUBSIDIO POR INCAPACIDAD	\$24,875.00	\$1,534.62	\$1,534.62	\$23,340.38
		1563	IMPUESTO SOBRE NOMINAS	\$90,735.00	\$6,498.87	\$18,626.26	\$72,108.74
			TOTAL SERVICIOS PERSONALES	\$5,390,896.00	\$343,326.68	\$1,261,579.64	\$4,129,316.36
		2101	MATERIALES Y ÚTILES DE OFICINA	\$22,000.00	\$619.00	\$1,627.58	\$20,372.42
		2102	MATERIAL DE LIMPIEZA	\$1,500.00	\$34.50	\$34.50	\$1,465.50
		2103	MATERIAL DIDACTICO Y DE APOYO	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$16,079.00	\$0.00	\$0.00	\$16,079.00
		2201	ALIMENTACION DE PERSONAS	\$1,000.00	\$101.01	\$140.02	\$859.98
		2302	REFACCIONES, ACCESORIOS Y HERR	\$300.00	\$0.00	\$0.00	\$300.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2404	MATERIAL ELÉCTRICO	\$500.00	\$0.00	\$0.00	\$500.00
		2406	MATERIALES COMPL Y DIVERSOS	\$1,000.00	\$150.00	\$197.80	\$802.20
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$500.00	\$0.00	\$0.00	\$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$91,203.00	\$5,707.52	\$12,177.71	\$79,025.29
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$1,000.00	\$0.00	\$0.00	\$1,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$147,582.00	\$6,612.03	\$14,177.61	\$133,404.39
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3103	SERVICIO TELEFÓNICO	\$60,000.00	\$8,661.02	\$9,055.44	\$50,944.56
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3106	SERVICIOS DE CONDUCCION DE SEÑ	\$97,635.00	\$0.00	\$0.00	\$97,635.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$189,660.00	\$15,509.13	\$46,527.39	\$143,132.61
		3301	ASESORIA	\$60,000.00	\$0.00	\$0.00	\$60,000.00
		3302	CAPACITACION	\$21,000.00	\$0.00	\$0.00	\$21,000.00
		3305	ESTUDIOS E INVESTIGACIONES	\$53,000.00	\$0.00	\$0.00	\$53,000.00
		3404	SEGUROS	\$54,212.00	\$29,050.00	\$29,050.00	\$25,162.00
		3407	OTROS IMPUESTOS Y DERECHOS	\$2,630.00	\$1,750.00	\$1,750.00	\$880.00
		3411	SERVICIOS DE VIGILANCIA	\$41,400.00	\$0.00	\$0.00	\$41,400.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$12,000.00	\$1,502.62	\$3,801.25	\$8,198.75
		3501	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$76,248.00	\$4,457.13	\$12,016.21	\$64,231.79
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$58,920.00	\$4,564.89	\$4,564.89	\$54,355.11
		3508	MANTENIMIENTO Y CONSERVACION D	\$560.00	\$0.00	\$0.00	\$560.00
		3601	GASTOS DE DIFUSION	\$4,000.00	\$0.00	\$0.00	\$4,000.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$39,217.00	\$1,495.00	\$1,495.00	\$37,722.00

		3605	OTROS GASTOS DE DIFUSION E INF	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		3701	PASAJES NACIONALES	\$20,000.00	\$689.00	\$4,677.08	\$15,322.92
		3702	VIATICOS NACIONALES	\$9,000.00	\$0.00	\$0.00	\$9,000.00
		3704	TRASLADO DE PERSONAL	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3807	GASTOS DE OFICINA	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3810	GASTOS DE ORGANIZACION	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		3811	EVENTOS INSTITUCIONALES	\$500.00	\$0.00	\$0.00	\$500.00
		3813	GASTOS DE OPERACION DE OFICINA	\$10,000.00	\$0.00	\$0.00	\$10,000.00
			TOTAL SERVICIOS GENERALES	\$911,982.00	\$67,678.79	\$112,937.26	\$799,044.74
		5101	MOBILIARIO	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		5102	EQUIPO DE ADMINISTRACION	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		5206	BIENES INFORMATICOS	\$16,957.00	\$0.00	\$0.00	\$16,957.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$30,457.00	\$0.00	\$0.00	\$30,457.00
			TOTAL POR DEPENDENCIA	\$6,480,917.00	\$417,617.50	\$1,388,694.51	\$5,092,222.49
2011			TOTAL POR DIRECCION	\$6,480,917.00	\$417,617.50	\$1,388,694.51	\$5,092,222.49
2110			SECRETARIA DE DESARROLLO SUSTE				
	188		SECRETARIA DE DESARROLLO SUSTE				
		1103	SUELDOS TABULARES AL PERSONAL	\$2,167,542.00	\$0.00	\$0.00	\$2,167,542.00
		1301	PRIMA QUINQUENAL	\$90,600.00	\$0.00	\$0.00	\$90,600.00
		1305	PRIMA VACACIONAL Y DOMINICAL	\$76,118.00	\$0.00	\$0.00	\$76,118.00
		1306	GRATIFICACION DE FIN DE AÑO	\$302,922.00	\$0.00	\$0.00	\$302,922.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
		1401	APORTACIONES AL IMSS	\$410,352.00	\$10,503.55	\$124,810.56	\$285,541.44
		1403	APORTACIONES PARA LA VIVIENDA	\$348,450.00	\$0.00	\$46,739.21	\$301,710.79
		1523	AYUDA PARA DESPENSA	\$218,406.00	\$0.00	\$0.00	\$218,406.00
		1530	AYUDA PARA DÍA DE REYES	\$44,330.00	\$0.00	\$0.00	\$44,330.00
		1531	AYUDA PARA 10 DE MAYO	\$59,107.00	\$0.00	\$0.00	\$59,107.00
		1535	PREMIO POR PUNTUALIDAD	\$248,624.00	\$0.00	\$0.00	\$248,624.00
		1536	PREMIO POR ASISTENCIA	\$248,624.00	\$0.00	\$0.00	\$248,624.00
		1563	IMPUESTO SOBRE NÓMINAS	\$69,126.00	\$0.00	\$0.00	\$69,126.00
			TOTAL SERVICIOS PERSONALES	\$4,284,202.00	\$10,503.55	\$171,549.77	\$4,112,652.23
		2101	MATERIALES Y ÚTILES DE OFICINA	\$5,000.00	\$598.50	\$598.50	\$4,401.50
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$8,500.00	\$0.00	\$4,449.00	\$4,051.00
		2201	ALIMENTACIÓN DE PERSONAS	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$275.00	\$0.00	\$0.00	\$275.00
			TOTAL MATERIALES Y SUMINISTROS	\$15,275.00	\$598.50	\$5,047.50	\$10,227.50
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$2,000.00	\$289.21	\$289.21	\$1,710.79
		3103	SERVICIO TELEFONICO	\$15,600.00	\$477.58	\$2,603.94	\$12,996.06
		3302	CAPACITACIÓN	\$20,000.00	\$126.00	\$189.00	\$19,811.00
		3310	OTROS SERVICIOS	\$899,500.00	\$320,678.50	\$320,678.50	\$578,821.50
		3501	MANTENIMIENTO Y CONSERVACION D	\$41,547.00	\$0.00	\$0.00	\$41,547.00
		3504	MANTENIMIENTO Y CONSERVACION D	\$35,000.00	\$29,946.00	\$29,946.00	\$5,054.00
		3505	INSTALACIONES	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		3605	OTROS GASTOS DE DIFUSION E INF	\$100,000.00	\$0.00	\$0.00	\$100,000.00
		3701	PASAJES NACIONALES	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3702	VIATICOS NACIONALES	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3807	GASTOS DE OFICINA	\$14,400.00	\$1,218.40	\$2,410.20	\$11,989.80
		3810	GASTOS DE ORGANIZACION	\$10,000.00	\$3,289.00	\$3,289.00	\$6,711.00
		3813	GASTOS DE OPERACION DE OFICINA	\$20,000.00	\$1,952.00	\$6,650.25	\$13,349.75
			TOTAL SERVICIOS GENERALES	\$2,228,047.00	\$357,976.69	\$366,056.10	\$1,861,990.90
			TOTAL POR DEPENDENCIA	\$6,527,524.00	\$369,078.74	\$542,653.37	\$5,984,870.63
2110			OBRAS REMOD.PLAZAS BARRIOS				
	312		OBRAS REMOD.PLAZAS BARRIOS				
			TOTAL POR DEPENDENCIA	\$0.00	\$0.00	\$0.00	\$0.00
2110			TOTAL POR DIRECCION	\$6,527,524.00	\$369,078.74	\$542,653.37	\$5,984,870.63
2111			URBANISMO				
	189		URBANISMO				
		1103	SUELDOS TABULARES AL PERSONAL	\$9,902,849.00	\$796,438.79	\$2,716,908.71	\$7,185,940.29
		1301	PRIMA QUINQUENAL	\$886,599.00	\$25,504.62	\$155,499.79	\$731,099.21
		1305	PRIMA VACACIONAL Y DOMINICAL	\$330,723.00	\$32,983.06	\$81,064.65	\$249,658.35
		1306	GRATIFICACION DE FIN DE AÑO	\$708,069.00	\$0.00	\$1,185.67	\$706,883.33
		1317	LIQUIDACION PRIMA QUINQUENAL	\$779,435.00	\$659,759.99	\$779,435.74	-\$0.74
		1320	RETRIBUCIONES POR ACTIVIDADES	\$23,724.00	\$3,894.32	\$7,232.31	\$16,491.69
		1327	TIEMPO EXTRAORDINARIO DEL PERS	\$2,263.00	\$2,263.97	\$2,263.97	-\$0.97
		1328	TIEMPO EXTRAORDINARIO DEL PERS	\$103,761.00	\$0.00	\$7,565.14	\$96,195.86
		1401	APORTACIONES AL IMSS	\$1,939,740.00	\$49,650.43	\$589,981.34	\$1,349,758.66
		1403	APORTACIONES PARA LA VIVIENDA	\$1,608,222.00	\$0.00	\$215,719.44	\$1,392,502.56
		1405	SEGUROS MÚLTIPLES	\$44,999.00	\$0.00	\$0.00	\$44,999.00
		1523	AYUDA PARA DESPENSA	\$787,948.00	\$69,775.02	\$211,880.42	\$576,067.58
		1530	AYUDA PARA DÍA DE REYES	\$99,915.00	\$0.00	\$82,713.43	\$17,201.57
		1531	AYUDA PARA 10 DE MAYO	\$133,220.00	\$0.00	\$0.00	\$133,220.00
		1535	PREMIO POR PUNTUALIDAD	\$1,024,842.00	\$84,249.43	\$286,669.41	\$738,172.59
		1536	PREMIO POR ASISTENCIA	\$1,024,842.00	\$84,249.43	\$286,669.41	\$738,172.59
		1550	SUBSIDIO POR INCAPACIDAD	\$23,093.00	\$6,048.89	\$14,608.92	\$8,484.08
		1563	IMPUESTO SOBRE NÓMINAS	\$316,624.00	\$21,987.17	\$65,854.15	\$250,769.85
			TOTAL SERVICIOS PERSONALES	\$19,740,868.00	\$1,836,805.12	\$5,505,252.50	\$14,235,615.50
		2101	MATERIALES Y ÚTILES DE OFICINA	\$151,402.00	\$511.75	\$904.64	\$150,497.36
		2102	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$1,000.00	\$629.00	\$629.00	\$371.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$257,000.00	\$0.00	\$0.00	\$257,000.00
		2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$3,000.00	\$76.00	\$131.00	\$2,869.00
		2201	ALIMENTACIÓN DE PERSONAS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$1,500.00	\$0.00	\$187.25	\$1,312.75
		2303	REFACCIONES Y ACCESORIOS PARA	\$21,000.00	\$0.00	\$203.00	\$20,797.00
		2401	MATERIALES DE CONSTRUCCION	\$1,500.00	\$267.95	\$267.95	\$1,232.05
		2404	MATERIAL ELECTRICO	\$1,500.00	\$0.00	\$575.00	\$925.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$1,500.00	\$0.00	\$264.79	\$1,235.21
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$200.00	\$0.00	\$73.00	\$127.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$488,756.00	\$51,481.69	\$151,219.61	\$337,536.39
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$148,499.00	\$738.42	\$3,798.94	\$144,700.06
		2702	PRENDAS DE PROTECCION	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$1,108,857.00	\$53,704.81	\$158,254.18	\$950,602.82
		3103	SERVICIO TELEFONICO	\$336,000.00	\$36,450.68	\$73,255.63	\$262,744.37

		3104	SERVICIO DE ENERGIA ELÉCTRICA	\$250,000.00	\$16,558.00	\$37,234.00	\$212,766.00
		3302	CAPACITACIÓN	\$50,000.00	\$126.00	\$189.00	\$49,811.00
		3404	SEGUROS	\$357,421.00	\$243,473.60	\$243,473.60	\$113,947.40
		3407	OTROS IMPUESTOS Y DERECHOS	\$12,218.00	\$8,029.00	\$8,029.00	\$4,189.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$60,000.00	\$351.00	\$1,400.00	\$58,600.00
		3501	MANTENIMIENTO Y CONSERVACION D	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$15,000.00	\$0.00	\$483.00	\$14,517.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$582,948.00	\$42,788.10	\$109,300.41	\$473,647.59
		3504	MANTENIMIENTO Y CONSERVACION D	\$5,000.00	\$1,360.00	\$1,360.00	\$3,640.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$280,236.00	\$18,259.56	\$18,259.56	\$261,976.44
		3508	MANTENIMIENTO Y CONSERVACION D	\$10,580.00	\$0.00	\$9,452.50	\$1,127.50
		3602	IMPRESIONES Y PUBLICACIONES OF	\$21,000.00	\$0.00	\$0.00	\$21,000.00
		3605	OTROS GASTOS DE DIFUSION E INF	\$80,000.00	\$0.00	\$0.00	\$80,000.00
		3701	PASAJES NACIONALES	\$36,500.00	\$1,417.00	\$2,453.00	\$34,047.00
		3702	VIÁTICOS NACIONALES	\$26,000.00	\$222.00	\$222.00	\$25,778.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		3807	GASTOS DE OFICINA	\$14,400.00	\$1,344.05	\$2,703.33	\$11,696.67
		3810	GASTOS DE ORGANIZACION	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3811	EVENTOS INSTITUCIONALES	\$40,000.00	\$0.00	\$0.00	\$40,000.00
			TOTAL SERVICIOS GENERALES	\$2,207,303.00	\$370,378.99	\$507,815.03	\$1,699,487.97
		5206	BIENES INFORMATICOS	\$40,000.00	\$0.00	\$0.00	\$40,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$40,000.00	\$0.00	\$0.00	\$40,000.00
			TOTAL POR DEPENDENCIA	\$23,097,028.00	\$2,260,888.92	\$6,171,321.71	\$16,925,706.29
	312		RESTAUR PORTALES CENTRO HISTO				
		6201	EDIFICACION	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
			TOTAL POR DEPENDENCIA	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
	352		BICI ESPACIO				
		6101	URBANIZACION	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
			TOTAL POR DEPENDENCIA	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
	353		III ETAPA CEN AT N CIUDAD CASE				
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00
			TOTAL POR DEPENDENCIA	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00
	619		OBRA BICI-ESPACIO				
		6101	URBANIZACION	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
			TOTAL POR DEPENDENCIA	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
	827		BICI-ESPACIO				
		6101	URBANIZACION	\$25,000,000.00	\$0.00	\$0.00	\$25,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$25,000,000.00	\$0.00	\$0.00	\$25,000,000.00
			TOTAL POR DEPENDENCIA	\$25,000,000.00	\$0.00	\$0.00	\$25,000,000.00
	2111		TOTAL POR DIRECCION	\$77,897,028.00	\$2,260,888.92	\$6,171,321.71	\$71,725,706.29
	2112		MOVILIDAD				
		190	MOVILIDAD				
		1103	SUJELDOS TABULARES AL PERSONAL	\$12,692,580.00	\$886,400.62	\$3,106,289.61	\$9,586,290.39
		1301	PRIMA QUINQUENAL	\$731,037.00	\$52,105.78	\$180,717.22	\$550,319.78
		1305	PRIMA VACACIONAL Y DOMINICAL	\$414,602.00	\$28,078.54	\$91,681.27	\$322,920.73
		1306	GRATIFICACION DE FIN DE AÑO	\$1,688,984.00	\$1,284.47	\$1,284.47	\$1,687,699.53
		1317	LIQUIDACION PRIMA QUINQUENAL	\$257,652.00	\$88,097.40	\$257,652.84	-\$0.84
		1320	RETRIBUCIONES POR ACTIVIDADES	\$640,726.00	\$16,627.95	\$595,514.72	\$45,211.28
		1401	APORTACIONES AL IMSS	\$1,923,576.00	\$49,236.69	\$585,064.98	\$1,338,511.02
		1403	APORTACIONES PARA LA VIVIENDA	\$1,594,824.00	\$0.00	\$213,921.77	\$1,380,902.23
		1405	SEGUROS MULTIPLES	\$88,198.00	\$0.00	\$0.00	\$88,198.00
		1523	AYUDA PARA DESPENSA	\$999,572.00	\$75,252.60	\$228,860.10	\$770,711.90
		1530	AYUDA PARA DÍA DE REYES	\$129,486.00	\$90.18	\$95,306.61	\$34,179.39
		1531	AYUDA PARA 10 DE MAYO	\$172,647.00	\$0.00	\$0.00	\$172,647.00
		1535	PREMIO POR PUNTUALIDAD	\$1,400,527.00	\$97,314.93	\$340,682.19	\$1,059,844.81
		1536	PREMIO POR ASISTENCIA	\$1,400,527.00	\$97,314.93	\$340,682.19	\$1,059,844.81
		1550	SUBSIDIO POR INCAPACIDAD	\$94,177.00	\$5,430.86	\$14,439.22	\$79,737.78
		1563	IMPUESTO SOBRE NOMINAS	\$412,452.00	\$25,089.40	\$86,813.53	\$325,638.47
			TOTAL SERVICIOS PERSONALES	\$24,641,567.00	\$1,422,324.35	\$6,138,910.72	\$18,502,656.28
		2101	MATERIALES Y ÚTILES DE OFICINA	\$55,000.00	\$2,100.74	\$5,540.24	\$49,459.76
		2102	MATERIAL DE LIMPIEZA	\$1,000.00	\$76.00	\$76.00	\$924.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$5,000.00	\$70.00	\$1,869.00	\$3,131.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$40,000.00	\$0.00	\$0.00	\$40,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$85,000.00	\$0.00	\$0.00	\$85,000.00
		2107	MATERIAL DE FOTOGRAFIA Y CINEM	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		2201	ALIMENTACIÓN DE PERSONAS	\$342,000.00	\$37,823.14	\$59,046.17	\$282,953.83
		2302	REFACCIONES, ACCESORIOS Y HERR	\$20,000.00	\$391.23	\$7,773.23	\$12,226.77
		2303	REFACCIONES Y ACCESORIOS PARA	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2401	MATERIALES DE CONSTRUCCION	\$55,000.00	\$0.00	\$558.89	\$54,441.11
		2402	ESTRUCTURAS Y MANUFACTURAS	\$140,000.00	\$0.00	\$0.00	\$140,000.00
		2404	MATERIAL ELÉCTRICO	\$90,000.00	\$0.00	\$174.75	\$89,825.25
		2406	MATERIALES COMPL. Y DIVERSOS	\$210,000.00	\$40,685.50	\$40,685.50	\$169,314.50
		2501	SUSTANCIAS QUIMICAS	\$220,000.00	\$0.00	\$0.00	\$220,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$10,000.00	\$990.00	\$990.00	\$9,010.00
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2507	MATERIAS PRIMAS	\$2,234.00	\$0.00	\$0.00	\$2,234.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$795,926.00	\$47,367.56	\$190,261.75	\$605,664.25
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$199,002.00	\$25,529.86	\$28,835.50	\$170,166.50
		2702	PRENDAS DE PROTECCION	\$10,000.00	\$0.00	\$885.50	\$9,114.50
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$90,000.00	\$0.00	\$0.00	\$90,000.00
		2802	MATERIALES DE SEGURIDAD PUBLI	\$10,000.00	\$0.00	\$0.00	\$10,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$2,396,162.00	\$155,034.03	\$336,696.53	\$2,059,465.47
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$13,000.00	\$4,351.00	\$4,504.00	\$8,496.00
		3103	SERVICIO TELEFONICO	\$396,000.00	\$36,710.31	\$82,934.85	\$313,065.15
		3104	SERVICIO DE ENERGIA ELÉCTRICA	\$1,100,000.00	\$118,030.50	\$257,447.50	\$842,552.50
		3106	SERVICIOS DE CONDUCCION DE SEÑ	\$24,000.00	\$998.00	\$3,174.00	\$20,826.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$468,372.00	\$38,301.90	\$114,905.70	\$353,466.30
		3302	CAPACITACIÓN	\$70,000.00	\$513.00	\$699.30	\$69,300.70
		3310	OTROS SERVICIOS	\$80,000.00	\$0.00	\$0.00	\$80,000.00
		3404	SEGUROS	\$282,518.00	\$239,584.46	\$239,584.46	\$42,933.54
		3407	OTROS IMPUESTOS Y DERECHOS	\$30,477.00	\$30,034.00	\$30,034.00	\$443.00
		3411	SERVICIOS DE VIGILANCIA	\$700,000.00	\$0.00	\$0.00	\$700,000.00

		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$15,000.00	\$219.18	\$413.67	\$14,586.33
		3501	MANTENIMIENTO Y CONSERVACION D	\$15,000.00	\$5,554.50	\$5,882.25	\$9,117.75
		3502	MANTENIMIENTO Y CONSERVACION D	\$10,000.00	\$685.01	\$685.01	\$9,314.99
		3503	MANTENIMIENTO Y CONSERVACION D	\$763,560.00	\$87,083.92	\$194,943.58	\$568,616.42
		3504	MANTENIMIENTO Y CONSERVACION D	\$1,113,000.00	\$8,206.63	\$12,231.63	\$1,100,768.37
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$2,855,328.00	\$203,308.92	\$402,135.31	\$2,453,192.69
		3507	ADAPTACION DE INMUEBLES	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$33,052.00	\$0.00	\$733.50	\$32,318.50
		3602	IMPRESIONES Y PUBLICACIONES OF	\$214,000.00	\$44,509.95	\$50,576.70	\$163,423.30
		3605	OTROS GASTOS DE DIFUSION E INF	\$1,060,000.00	\$6,779.25	\$6,779.25	\$1,053,220.75
		3701	PASAJES NACIONALES	\$16,412.00	\$687.00	\$794.00	\$15,618.00
		3702	VIATICOS NACIONALES	\$21,600.00	\$0.00	\$0.00	\$21,600.00
		3807	GASTOS DE OFICINA	\$15,000.00	\$985.76	\$1,228.56	\$13,771.44
		3810	GASTOS DE ORGANIZACION	\$20,000.00	\$0.00	\$381.00	\$19,619.00
		3811	EVENTOS INSTITUCIONALES	\$40,000.00	\$0.00	\$0.00	\$40,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$20,000.00	\$2,102.00	\$3,188.00	\$16,812.00
			TOTAL SERVICIOS GENERALES	\$9,396,319.00	\$828,645.29	\$1,413,256.27	\$7,983,062.73
		5101	MOBILIARIO	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		5102	EQUIPO DE ADMINISTRACION	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$10,500.00	\$0.00	\$0.00	\$10,500.00
		5206	BIENES INFORMATICOS	\$41,500.00	\$0.00	\$0.00	\$41,500.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$55,000.00	\$0.00	\$0.00	\$55,000.00
			TOTAL POR DEPENDENCIA	\$36,489,048.00	\$2,406,003.67	\$7,888,863.52	\$28,600,184.48
	320		INFRAEST.COMPR TERRENOS SIT				
		6201	EDIFICACION	\$71,341,431.00	\$7,092,496.64	\$9,810,322.57	\$61,531,108.43
			TOTAL OBRA PUBLICA Y PROYECTOS	\$71,341,431.00	\$7,092,496.64	\$9,810,322.57	\$61,531,108.43
			TOTAL POR DEPENDENCIA	\$71,341,431.00	\$7,092,496.64	\$9,810,322.57	\$61,531,108.43
	483		INFRAEST.COMPR TERRENOS SIT				
		6703	SERV.URBANOS,ECOLOG.Y DE MOVIL	\$100,000.00	\$0.00	\$0.00	\$100,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	\$100,000.00	\$0.00	\$0.00	\$100,000.00
			TOTAL POR DEPENDENCIA	\$100,000.00	\$0.00	\$0.00	\$100,000.00
	828		INFRAEST.COMPR TERRENOS SIT				
		6201	EDIFICACION	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00
			TOTAL POR DEPENDENCIA	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00
	2112		TOTAL POR DIRECCION	\$207,930,479.00	\$9,498,500.31	\$17,699,186.09	\$190,231,292.91
	2113		PROTECCION AL AMBIENTE				
	191		PROTECCION AL AMBIENTE				
		1103	SUELDOS TABULARES AL PERSONAL	\$7,194,292.00	\$512,547.13	\$1,715,181.94	\$5,479,110.06
		1301	PRIMA QUINQUENAL	\$636,203.00	\$37,845.00	\$133,694.56	\$502,508.44
		1305	PRIMA VACACIONAL Y DOMINICAL	\$240,916.00	\$11,170.30	\$31,931.26	\$208,984.74
		1306	GRATIFICACION DE FIN DE AÑO	\$891,945.00	\$0.00	\$1,034.26	\$890,910.74
		1317	LIQUIDACION PRIMA QUINQUENAL	\$112,162.00	\$107,903.44	\$112,162.25	-\$0.25
		1320	RETRIBUCIONES POR ACTIVIDADES	\$156,581.00	\$17,987.40	\$112,459.25	\$44,121.75
		1328	TIEMPO EXTRAORDINARIO DEL PERS	\$198,787.00	\$14,991.11	\$19,845.32	\$178,941.68
		1401	APORTACIONES AL IMSS	\$1,309,320.00	\$33,513.93	\$398,236.03	\$911,083.97
		1403	APORTACIONES PARA LA VIVIENDA	\$1,085,550.00	\$0.00	\$145,610.61	\$939,939.39
		1405	SEGUROS MÚLTIPLES	\$49,199.00	\$0.00	\$0.00	\$49,199.00
		1523	AYUDA PARA DESPESA	\$679,792.00	\$51,195.80	\$151,566.10	\$528,225.90
		1530	AYUDA PARA DÍA DE REYES	\$73,105.00	\$0.00	\$52,097.93	\$21,007.07
		1531	AYUDA PARA 10 DE MAYO	\$97,474.00	\$0.00	\$0.00	\$97,474.00
		1535	PREMIO POR PUNTUALIDAD	\$779,955.00	\$55,604.46	\$185,374.50	\$594,580.50
		1536	PREMIO POR ASISTENCIA	\$779,955.00	\$55,604.46	\$185,374.50	\$594,580.50
		1550	SUBSIDIO POR INCAPACIDAD	\$20,018.00	\$0.00	\$2,567.29	\$17,450.71
		1563	IMPUESTO SOBRE NOMINAS	\$237,223.00	\$15,138.91	\$44,572.98	\$192,650.02
			TOTAL SERVICIOS PERSONALES	\$14,542,477.00	\$913,501.94	\$3,291,708.78	\$11,250,768.22
		2101	MATERIALES Y ÚTILES DE OFICINA	\$37,999.00	\$1,047.93	\$1,669.98	\$36,329.02
		2102	MATERIAL DE LIMPIEZA	\$24,000.00	\$5,151.70	\$5,151.70	\$18,848.30
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$8,000.00	\$31.60	\$1,726.60	\$6,273.40
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$71,000.00	\$6,250.05	\$11,569.17	\$59,430.83
		2107	MATERIAL DE FOTOGRAFÍA Y CINEM	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		2201	ALIMENTACION DE PERSONAS	\$24,000.00	\$599.00	\$599.00	\$23,401.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$25,000.00	\$3,276.28	\$5,213.88	\$19,786.12
		2303	REFACCIONES Y ACCESORIOS PARA	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		2401	MATERIALES DE CONSTRUCCION	\$400,000.00	\$0.00	\$0.00	\$400,000.00
		2402	ESTRUCTURAS Y MANUFACTURAS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2404	MATERIAL ELÉCTRICO	\$15,000.00	\$1,389.61	\$1,427.61	\$13,572.39
		2406	MATERIALES COMPL. Y DIVERSOS	\$26,000.00	\$3,946.50	\$5,107.82	\$20,892.18
		2502	PLAGUICIDAS, ABONOS Y FERTILIZ	\$8,000.00	\$0.00	\$0.00	\$8,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$4,500.00	\$0.00	\$0.00	\$4,500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$303,399.00	\$10,825.70	\$33,664.28	\$269,734.72
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$485,312.00	\$67,184.81	\$201,510.95	\$283,801.05
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$37,076.00	\$0.00	\$0.00	\$37,076.00
		2702	PRENDAS DE PROTECCION	\$75,000.00	\$1,900.03	\$1,900.03	\$73,099.97
		2704	VESTUARIO, UNIFORMES Y BLANCOS	\$52,924.00	\$4,784.00	\$4,841.60	\$48,082.40
			TOTAL MATERIALES Y SUMINISTROS	\$1,645,210.00	\$106,387.21	\$274,382.62	\$1,370,827.38
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3103	SERVICIO TELEFÓNICO	\$492,000.00	\$31,585.59	\$92,737.70	\$399,262.30
		3104	SERVICIO DE ENERGÍA ELÉCTRICA	\$120,000.00	\$10,169.50	\$19,084.50	\$100,915.50
		3105	SERVICIO DE AGUA POTABLE	\$25,000.00	\$0.00	\$0.00	\$25,000.00
		3106	SERVICIOS DE CONDUCCION DE SEÑ	\$3,600.00	\$399.00	\$1,197.00	\$2,403.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$358,704.00	\$29,333.23	\$87,999.69	\$270,704.31
		3203	ARRENDAMIENTO DE MAQUINARIA Y	\$29,000.00	\$1,179.21	\$2,694.98	\$26,305.02
		3210	CONCESIONARIOS DE RECOLECCION	\$25,605,445.00	\$2,747,173.32	\$4,111,631.98	\$21,493,813.02
		3302	CAPACITACION	\$50,000.00	\$14,714.00	\$14,777.00	\$35,223.00
		3310	OTROS SERVICIOS	\$764,004.00	\$70,200.00	\$108,680.00	\$655,324.00
		3402	FLETES Y MANIOBRAS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3404	SEGUROS	\$281,970.00	\$196,589.14	\$196,589.14	\$85,380.86
		3407	OTROS IMPUESTOS Y DERECHOS	\$33,883.00	\$23,822.00	\$23,822.00	\$10,061.00
		3411	SERVICIOS DE VIGILANCIA	\$180,000.00	\$0.00	\$0.00	\$180,000.00
		3415	SERVICIO DE FOTOGRAFÍA, FOTOCO	\$6,000.00	\$127.39	\$280.34	\$5,719.66
		3501	MANTENIMIENTO Y CONSERVACION D	\$6,000.00	\$1,533.00	\$3,922.70	\$2,077.30
		3502	MANTENIMIENTO Y CONSERVACION D	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$630,768.00	\$37,819.77	\$134,155.75	\$496,612.25
		3504	MANTENIMIENTO Y CONSERVACION D	\$160,000.00	\$20,066.22	\$20,066.22	\$139,933.78
		3505	INSTALACIONES	\$20,000.00	\$0.00	\$0.00	\$20,000.00
		3506	SERVICIOS DE LAVANDERÍA, LIMPI	\$246,960.00	\$9,129.78	\$9,129.78	\$237,830.22

		3508	MANTENIMIENTO Y CONSERVACION D	\$371,360.00	\$0.00	\$3,611.50	\$367,748.50
		3602	IMPRESIONES Y PUBLICACIONES OF	\$80,000.00	\$2,706.04	\$6,244.50	\$73,755.50
		3605	OTROS GASTOS DE DIFUSION E INF	\$70,000.00	\$3,651.25	\$3,651.25	\$66,348.75
		3701	PASAJES NACIONALES	\$25,000.00	\$626.00	\$1,078.00	\$23,922.00
		3702	VIATICOS NACIONALES	\$15,000.00	\$311.00	\$403.50	\$14,596.50
		3704	TRASLADO DE PERSONAL	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$50,000.00	\$5,000.00	\$5,000.00	\$45,000.00
		3807	GASTOS DE OFICINA	\$15,000.00	\$2,383.29	\$3,999.66	\$11,000.34
		3810	GASTOS DE ORGANIZACION	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3811	EVENTOS INSTITUCIONALES	\$28,000.00	\$0.00	\$0.00	\$28,000.00
		3813	GASTOS DE OPERACION DE OFICINA	\$14,400.00	\$2,263.64	\$3,017.64	\$11,382.36
			TOTAL SERVICIOS GENERALES	\$29,721,094.00	\$3,210,782.37	\$4,853,774.83	\$24,867,319.17
		5101	MOBILIARIO	\$40,000.00	\$0.00	\$0.00	\$40,000.00
		5102	EQUIPO DE ADMINISTRACION	\$98,000.00	\$0.00	\$0.00	\$98,000.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$80,000.00	\$0.00	\$0.00	\$80,000.00
		5206	BIENES INFORMATICOS	\$120,000.00	\$216.00	\$216.00	\$119,784.00
		5207	MAQUINARIA Y EQUIPO DIVERSO	\$80,000.00	\$0.00	\$0.00	\$80,000.00
		5301	VEHICULOS Y EQUIPO DE TRANSPOR	\$850,000.00	\$0.00	\$0.00	\$850,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$1,268,000.00	\$216.00	\$216.00	\$1,267,784.00
			TOTAL POR DEPENDENCIA	\$47,176,781.00	\$4,230,887.52	\$8,420,082.23	\$38,756,698.77
	602		PARQUES LINEALES				
		6201	EDIFICACION	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
			TOTAL POR DEPENDENCIA	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
	854		PROY. EDUC. SEMANA SUSTENTABILI				
		6703	SERV. URBANOS, ECOLOG. Y DE MOVIL	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
			TOTAL OBRA PUBLICA Y PROYECTOS	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
			TOTAL POR DEPENDENCIA	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00
	2113		TOTAL POR DIRECCION	\$64,676,781.00	\$4,230,887.52	\$8,420,082.23	\$56,256,698.77
	2310		SECRETARIA DE DESARROLLO INSTI				
	196		SECRETARIA DE DESARROLLO INSTI				
		1103	SUELDOS TABULARES AL PERSONAL	\$14,065,073.00	\$955,401.81	\$3,389,499.40	\$10,675,573.60
		1301	PRIMA QUINQUENAL	\$1,192,594.00	\$42,299.08	\$191,970.14	\$1,000,623.86
		1305	PRIMA VACACIONAL Y DOMINICAL	\$483,474.00	\$23,976.96	\$88,500.23	\$394,973.77
		1306	GRATIFICACION DE FIN DE AÑO	\$1,415,961.00	\$6,718.75	\$14,953.76	\$1,401,007.24
		1317	LIQUIDACION PRIMA QUINQUENAL	\$561,790.00	\$534,420.93	\$561,790.80	-\$0.80
		1320	RETRIBUCIONES POR ACTIVIDADES	\$1,096,212.00	\$98,953.39	\$269,389.73	\$826,822.27
		1327	TIEMPO EXTRAORDINARIO DEL PERS	\$192,302.00	\$59,762.68	\$192,301.54	\$0.46
		1401	APORTACIONES AL IMSS	\$1,931,736.00	\$49,445.56	\$587,546.89	\$1,344,189.11
		1403	APORTACIONES PARA LA VIVIENDA	\$1,868,016.00	\$0.00	\$251,668.51	\$1,616,347.49
		1405	SEGUROS MÚLTIPLES	\$46,799.00	\$0.00	\$0.00	\$46,799.00
		1523	AYUDA PARA DESPENSA	\$684,376.00	\$49,196.35	\$160,605.61	\$523,770.39
		1527	BECAS PARA HIJOS DE TRABAJADOR	\$337,050.00	\$0.00	\$0.00	\$337,050.00
		1530	AYUDA PARA DIA DE REYES	\$142,664.00	\$535.44	\$106,917.62	\$35,746.38
		1531	AYUDA PARA 10 DE MAYO	\$190,219.00	\$0.00	\$0.00	\$190,219.00
		1535	PREMIO POR PUNTUALIDAD	\$1,413,842.00	\$93,191.06	\$329,562.35	\$1,084,279.65
		1536	PREMIO POR ASISTENCIA	\$1,413,842.00	\$93,191.06	\$329,562.35	\$1,084,279.65
		1550	SUBSIDIO POR INCAPACIDAD	\$68,621.00	\$13,152.08	\$47,209.67	\$21,411.33
		1563	IMPUESTO SOBRE NOMINAS	\$458,419.00	\$28,464.53	\$89,782.21	\$368,636.79
			TOTAL SERVICIOS PERSONALES	\$27,562,990.00	\$2,048,709.68	\$6,611,260.81	\$20,951,729.19
		2101	MATERIALES Y ÚTILES DE OFICINA	\$59,000.00	\$5,314.38	\$7,944.49	\$51,055.51
		2102	MATERIAL DE LIMPIEZA	\$2,000.00	\$185.20	\$511.29	\$1,488.71
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$9,000.00	\$0.00	\$0.00	\$9,000.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$73,625.00	\$0.00	\$0.00	\$73,625.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$56,000.00	\$4,194.02	\$6,392.02	\$49,607.98
		2201	ALIMENTACION DE PERSONAS	\$81,000.00	\$34,140.09	\$47,911.40	\$33,088.60
		2203	UTENSILIOS PARA EL SERVICIO DE	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2302	REFACCIONES, ACCESORIOS Y HERR	\$10,300.00	\$0.00	\$0.00	\$10,300.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$70,000.00	\$21,850.00	\$32,285.10	\$37,714.90
		2404	MATERIAL ELÉCTRICO	\$4,000.00	\$0.00	\$277.00	\$3,723.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$3,000.00	\$64.02	\$213.22	\$2,786.78
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$60,000.00	\$22,299.77	\$29,745.41	\$30,254.59
		2504	MATERIALES, ACCESORIOS Y SUMIN	\$50,000.00	\$0.00	\$0.00	\$50,000.00
		2505	MAT. ACCES. Y SUM. LABORATORIO	\$10,000.00	\$701.50	\$701.50	\$9,298.50
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$182,228.00	\$13,159.63	\$36,194.90	\$146,033.10
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$526,462.00	\$424.57	\$900.91	\$525,561.09
			TOTAL MATERIALES Y SUMINISTROS	\$1,199,615.00	\$102,333.18	\$163,077.24	\$1,036,537.76
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$2,000.00	\$783.58	\$967.57	\$1,032.43
		3103	SERVICIO TELEFONICO	\$312,000.00	\$31,135.77	\$71,231.43	\$240,768.57
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$801,912.00	\$65,576.42	\$196,729.26	\$605,182.74
		3301	ASESORIA	\$1,282,420.00	\$0.00	\$0.00	\$1,282,420.00
		3302	CAPACITACION	\$161,000.00	\$19,165.00	\$20,410.00	\$140,590.00
		3303	SERV. INFORMATICOS	\$270,000.00	\$0.00	\$0.00	\$270,000.00
		3310	OTROS SERVICIOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3404	SEGUROS	\$115,367.00	\$93,634.66	\$93,634.66	\$21,732.34
		3407	OTROS IMPUESTOS Y DERECHOS	\$24,287.00	\$13,574.00	\$13,574.00	\$10,713.00
		3409	PATENTES, REGALIAS Y OTROS	\$1,402,232.00	\$0.00	\$0.00	\$1,402,232.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$80,000.00	\$1,451.33	\$7,303.31	\$72,696.69
		3501	MANTENIMIENTO Y CONSERVACION D	\$72,514.00	\$103.50	\$2,017.10	\$70,496.90
		3502	MANTENIMIENTO Y CONSERVACION D	\$37,000.00	\$7,193.44	\$7,193.44	\$29,806.56
		3503	MANTENIMIENTO Y CONSERVACION D	\$141,504.00	\$31,102.23	\$58,699.78	\$82,804.22
		3504	MANTENIMIENTO Y CONSERVACION D	\$98,000.00	\$689.26	\$2,572.96	\$95,427.04
		3505	INSTALACIONES	\$64,000.00	\$0.00	\$0.00	\$64,000.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$198,792.00	\$31,876.04	\$32,047.54	\$166,744.46
		3508	MANTENIMIENTO Y CONSERVACION D	\$15,072.00	\$0.00	\$0.00	\$15,072.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$190,000.00	\$3,570.75	\$12,172.75	\$177,827.25
		3605	OTROS GASTOS DE DIFUSION E INF	\$2,404.00	\$2,403.50	\$2,403.50	\$0.50
		3701	PASAJES NACIONALES	\$80,000.00	\$8,078.31	\$8,741.31	\$71,258.69
		3702	VIATICOS NACIONALES	\$40,000.00	\$3,383.00	\$3,383.00	\$36,617.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$8,927.00	\$5,071.50	\$5,071.50	\$3,855.50
		3807	GASTOS DE OFICINA	\$57,000.00	\$6,647.43	\$13,287.49	\$43,712.51
		3810	GASTOS DE ORGANIZACION	\$40,000.00	\$3,851.01	\$35,460.35	\$4,539.65
		3811	EVENTOS INSTITUCIONALES	\$819,669.00	\$12,911.95	\$15,854.45	\$803,814.55
		3813	GASTOS DE OPERACION DE OFICINA	\$80,000.00	\$3,808.00	\$5,056.00	\$74,944.00
		3902	SERVICIOS MEDICOS	\$35,000.00	\$0.00	\$0.00	\$35,000.00
			TOTAL SERVICIOS GENERALES	\$6,432,100.00	\$346,010.68	\$607,811.40	\$5,824,288.60
		4104	BECAS	\$500,000.00	\$13,425.00	\$18,902.22	\$481,097.78
			TOTAL AYUDAS Y TRANSFERENCIAS	\$500,000.00	\$13,425.00	\$18,902.22	\$481,097.78
		5101	MOBILIARIO	\$166,000.00	\$0.00	\$0.00	\$166,000.00

		5102	EQUIPO DE ADMINISTRACIÓN	\$28,000.00	\$0.00	\$0.00	\$28,000.00
		5205	MAQUINARIA Y EQUIPO ELÉCTRICO	\$5,175.00	\$5,175.00	\$5,175.00	\$0.00
		5206	BIENES INFORMÁTICOS	\$244,925.00	\$0.00	\$0.00	\$244,925.00
		5301	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$100,000.00	\$0.00	\$0.00	\$100,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$544,100.00	\$5,175.00	\$5,175.00	\$538,925.00
			TOTAL POR DEPENDENCIA	\$36,238,805.00	\$2,515,653.54	\$7,406,226.67	\$28,832,578.33
	508		SRIA DESARROLLO INSTITUCIONAL				
		6709	DES.INSTITUCIONAL Y TECNOLÓGIC	\$2,000,000.00	\$23,851.72	\$23,851.72	\$1,976,148.28
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,000,000.00	\$23,851.72	\$23,851.72	\$1,976,148.28
			TOTAL POR DEPENDENCIA	\$2,000,000.00	\$23,851.72	\$23,851.72	\$1,976,148.28
	2310		TOTAL POR DIRECCION	\$38,238,805.00	\$2,539,505.26	\$7,430,078.39	\$30,808,726.61
	2510		EGRESO APLICABLE A DIVERAS DEP				
		206	EGRESO APLICABLE A DIVERAS DEP				
		1316	LIQUIDACIONES POR INDEMNIZACIO	\$23,000,000.00	\$2,125,813.05	\$4,616,564.11	\$18,383,435.89
		1405	SEGUROS MULTIPLES	\$2,123,148.00	\$0.00	\$0.00	\$2,123,148.00
		1505	JUBILADOS	\$1,297,889.00	\$74,817.60	\$228,987.20	\$1,068,901.80
		1508	APORTACIONES PARA EL SISTEMA D	\$830,722.00	\$0.00	\$0.00	\$830,722.00
		1515	PRESTACIONES SINDICALES	\$4,732,636.00	\$208,683.90	\$553,421.20	\$4,179,214.80
		1516	AYUDAS PARA GASTOS DE DEFUNCIÓ	\$239,607.00	\$53,790.75	\$137,972.25	\$101,634.75
		1564	IMPUESTO SOBRE NÓMINAS POR HON	\$332,418.00	\$72,133.78	\$190,252.44	\$142,165.56
			TOTAL SERVICIOS PERSONALES	\$32,556,420.00	\$2,535,239.08	\$5,727,197.20	\$26,829,222.80
		2602	COMBUSTIBLES, LUBRICANTES Y AD	\$7,195,868.00	\$11,354.48	\$11,642.48	\$7,184,225.52
			TOTAL MATERIALES Y SUMINISTROS	\$7,195,868.00	\$11,354.48	\$11,642.48	\$7,184,225.52
		3103	SERVICIO TELEFONICO	\$216,000.00	\$21,388.09	\$31,388.09	\$184,611.91
		3104	SERVICIO DE ENERGIA ELÉCTRICA	\$3,381,721.00	\$217,582.00	\$489,965.00	\$2,891,756.00
		3105	SERVICIO DE AGUA POTABLE	\$24,000.00	\$0.00	\$0.00	\$24,000.00
		3106	SERVICIOS DE CONDUCCION DE SEÑ	\$4,187,578.00	\$0.00	\$0.00	\$4,187,578.00
		3110	DIFERENCIAS DE ALUMBRADO PUBLI	\$2,600,000.00	\$17,881.87	\$174,788.01	\$2,425,211.99
		3206	OTROS ARRENDAMIENTOS	\$3,500.00	\$3,496.37	\$3,496.37	\$3.63
		3301	ASESORIA	\$200,000.00	\$0.00	\$0.00	\$200,000.00
		3302	CAPACITACIÓN	\$600,000.00	\$0.00	\$0.00	\$600,000.00
		3303	SERV.INFORMATICOS	\$400,000.00	\$0.00	\$0.00	\$400,000.00
		3305	ESTUDIOS E INVESTIGACIONES	\$440,000.00	\$0.00	\$0.00	\$440,000.00
		3403	SERVICIOS BANCARIOS	\$500,000.00	\$0.00	\$0.00	\$500,000.00
		3404	SEGUROS	\$1,097,241.00	\$46,177.00	\$60,275.14	\$1,036,965.86
		3407	OTROS IMPUESTOS Y DERECHOS	\$1,197,210.00	\$0.00	\$303,044.58	\$894,165.42
		3502	MANTENIMIENTO Y CONSERVACION D	\$60,000.00	\$0.00	\$0.00	\$60,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$546,600.00	\$0.00	\$415.30	\$546,184.70
		3504	MANTENIMIENTO Y CONSERVACION D	\$3,109,263.00	\$690,998.80	\$1,187,503.16	\$1,921,759.84
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$231,120.00	\$18,214.88	\$18,318.38	\$212,801.62
		3508	MANTENIMIENTO Y CONSERVACION D	\$12,000.00	\$0.00	\$0.00	\$12,000.00
		3705	PASAJES INTERNACIONALES	\$139,355.00	\$0.00	\$0.00	\$139,355.00
		3706	VIÁTICOS EN EL EXTRANJERO	\$127,956.00	\$0.00	\$0.00	\$127,956.00
		3803	CONGRESOS, CONVENCIONES, EXPOS	\$2,710,298.00	\$0.00	\$0.00	\$2,710,298.00
			TOTAL SERVICIOS GENERALES	\$21,783,842.00	\$1,015,739.01	\$2,269,194.03	\$19,514,647.97
		4101	GASTOS DE TRANSICIÓN	\$500,000.00	\$0.00	\$0.00	\$500,000.00
			TOTAL AYUDAS Y TRANSFERENCIAS	\$500,000.00	\$0.00	\$0.00	\$500,000.00
		7210	DIFERENCIAS FISCALES	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
			TOTAL OTRAS APORTACIONES Y EROG	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
			TOTAL POR DEPENDENCIA	\$63,036,130.00	\$3,562,332.57	\$8,008,033.71	\$55,028,096.29
	2510		TOTAL POR DIRECCION	\$63,036,130.00	\$3,562,332.57	\$8,008,033.71	\$55,028,096.29
	2610		RESPONSABILIDADES MUNICIPALES				
		209	RESPONSABILIDADES MUNICIPALES				
		3903	OTROS GASTOS POR RESPONSABILID	\$456,000.00	\$0.00	\$0.00	\$456,000.00
			TOTAL SERVICIOS GENERALES	\$456,000.00	\$0.00	\$0.00	\$456,000.00
			TOTAL POR DEPENDENCIA	\$456,000.00	\$0.00	\$0.00	\$456,000.00
	2610		TOTAL POR DIRECCION	\$456,000.00	\$0.00	\$0.00	\$456,000.00
	2710		DEUDA PÚBLICA MUNICIPAL				
		212	DEUDA PÚBLICA MUNICIPAL				
		9201	INTERESES DE LA DEUDA PÚBLICA	\$43,136,734.00	\$3,309,130.48	\$10,284,160.88	\$32,852,573.12
			TOTAL DEUDA PÚBLICA	\$43,136,734.00	\$3,309,130.48	\$10,284,160.88	\$32,852,573.12
			TOTAL POR DEPENDENCIA	\$43,136,734.00	\$3,309,130.48	\$10,284,160.88	\$32,852,573.12
	2710		TOTAL POR DIRECCION	\$43,136,734.00	\$3,309,130.48	\$10,284,160.88	\$32,852,573.12
	4010		UNIDAD MUNICIPAL DE ACCESO A L				
		214	UNIDAD MUNICIPAL DE ACCESO A L				
		1103	SUELDOS TABULARES AL PERSONAL	\$743,028.00	\$53,417.00	\$186,959.50	\$556,068.50
		1305	PRIMA VACACIONAL Y DOMINICAL	\$24,526.00	\$0.00	\$1,548.81	\$22,977.19
		1306	GRATIFICACIÓN DE FIN DE AÑO	\$104,737.00	\$0.00	\$0.00	\$104,737.00
		1317	LIQUIDACIÓN PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
		1401	APORTACIONES AL IMSS	\$116,796.00	\$2,989.56	\$35,524.06	\$81,271.94
		1403	APORTACIONES PARA LA VIVIENDA	\$101,178.00	\$0.00	\$13,571.34	\$87,606.66
		1405	SEGUROS MULTIPLES	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		1523	AYUDA PARA DESPESA	\$40,704.00	\$3,150.80	\$10,041.40	\$30,662.60
		1530	AYUDA PARA DÍA DE REYES	\$7,664.00	\$0.00	\$5,723.25	\$1,940.75
		1531	AYUDA PARA 10 DE MAYO	\$10,218.00	\$0.00	\$0.00	\$10,218.00
		1535	PREMIO POR PUNTUALIDAD	\$85,228.00	\$6,127.12	\$21,444.92	\$63,783.08
		1536	PREMIO POR ASISTENCIA	\$85,228.00	\$6,127.12	\$21,444.92	\$63,783.08
		1563	IMPUESTO SOBRE NÓMINAS	\$22,028.00	\$1,376.44	\$4,192.74	\$17,851.26
			TOTAL SERVICIOS PERSONALES	\$1,344,336.00	\$73,188.04	\$300,450.94	\$1,043,885.06
		2101	MATERIALES Y ÚTILES DE OFICINA	\$7,000.00	\$0.00	\$0.00	\$7,000.00
		2102	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2103	MATERIAL DIDÁCTICO Y DE APOYO	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2105	MATERIALES Y ÚTILES DE IMPRESI	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		2201	ALIMENTACIÓN DE PERSONAS	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$600.00	\$0.00	\$0.00	\$600.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$500.00	\$0.00	\$0.00	\$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$12,385.00	\$1,513.24	\$3,568.95	\$8,816.05
		2701	UNIFORMES Y BLANCOS PARA EL PE	\$5,000.00	\$0.00	\$0.00	\$5,000.00
			TOTAL MATERIALES Y SUMINISTROS	\$41,485.00	\$1,513.24	\$3,568.95	\$37,916.05
		3103	SERVICIO TELEFONICO	\$36,000.00	\$3,486.06	\$7,581.79	\$28,418.21
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$223,704.00	\$18,293.67	\$54,881.01	\$168,822.99
		3302	CAPACITACIÓN	\$12,000.00	\$0.00	\$0.00	\$12,000.00
		3310	OTROS SERVICIOS	\$339,876.00	\$40,850.16	\$76,253.63	\$263,622.37

		3404	SEGUROS	\$11,993.00	\$6,248.46	\$6,248.46	\$5,744.54
		3407	OTROS IMPUESTOS Y DERECHOS	\$1,610.00	\$1,145.00	\$1,145.00	\$465.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3501	MANTENIMIENTO Y CONSERVACION D	\$5,672.00	\$0.00	\$91.91	\$5,580.09
		3502	MANTENIMIENTO Y CONSERVACION D	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$28,560.00	\$4,006.48	\$4,006.48	\$24,553.52
		3507	ADAPTACION DE INMUEBLES	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3508	MANTENIMIENTO Y CONSERVACION D	\$1,000.00	\$56.99	\$56.99	\$943.01
		3602	IMPRESIONES Y PUBLICACIONES OF	\$6,000.00	\$0.00	\$0.00	\$6,000.00
		3605	OTROS GASTOS DE DIFUSION E INF	\$10,000.00	\$0.00	\$0.00	\$10,000.00
		3701	PASAJES NACIONALES	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		3702	VIATICOS NACIONALES	\$5,200.00	\$0.00	\$0.00	\$5,200.00
		3807	GASTOS DE OFICINA	\$7,200.00	\$1,070.88	\$1,697.42	\$5,502.58
		3810	GASTOS DE ORGANIZACION	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		3811	EVENTOS INSTITUCIONALES	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		3813	GASTOS DE OPERACION DE OFICINA	\$4,000.00	\$0.00	\$220.00	\$3,780.00
			TOTAL SERVICIOS GENERALES	\$729,815.00	\$75,157.70	\$152,182.69	\$577,632.31
		5101	MOBILIARIO	\$5,000.00	\$0.00	\$0.00	\$5,000.00
		5102	EQUIPO DE ADMINISTRACION	\$2,365.00	\$0.00	\$0.00	\$2,365.00
		5206	BIENES INFORMATICOS	\$15,000.00	\$0.00	\$0.00	\$15,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$22,365.00	\$0.00	\$0.00	\$22,365.00
			TOTAL POR DEPENDENCIA	\$2,138,001.00	\$149,858.98	\$456,202.58	\$1,681,798.42
4010			TOTAL POR DIRECCION	\$2,138,001.00	\$149,858.98	\$456,202.58	\$1,681,798.42
4011			JUZGADOS ADMINISTRATIVOS MUNIC				
	215		JUZGADOS ADMINISTRATIVOS MUNIC				
		1103	SUELDOS TABULARES AL PERSONAL	\$2,180,328.00	\$158,358.60	\$566,034.75	\$1,614,293.25
		1301	PRIMA QUINQUENAL	\$218,928.00	\$17,050.76	\$51,152.28	\$167,775.72
		1305	PRIMA VACACIONAL Y DOMINICAL	\$81,231.00	\$0.00	\$8,345.26	\$72,885.74
		1306	GRATIFICACION DE FIN DE AÑO	\$317,477.00	\$0.00	\$2,774.98	\$314,702.02
		1317	LIQUIDACION PRIMA QUINQUENAL	\$1.00	\$0.00	\$0.00	\$1.00
		1320	RETRIBUCIONES POR ACTIVIDADES	\$29,000.00	\$0.00	\$28,828.80	\$171.20
		1401	APORTACIONES AL IMSS	\$374,688.00	\$9,590.68	\$113,963.17	\$260,724.83
		1403	APORTACIONES PARA LA VIVIENDA	\$341,652.00	\$0.00	\$45,827.56	\$295,824.44
		1405	SEGUROS MULTIPLES	\$5,999.00	\$0.00	\$0.00	\$5,999.00
		1523	AYUDA PARA DESPESA	\$89,858.00	\$6,579.62	\$21,568.97	\$68,289.03
		1530	AYUDA PARA DIA DE REYES	\$23,230.00	\$0.00	\$17,236.83	\$5,993.17
		1531	AYUDA PARA 10 DE MAYO	\$30,973.00	\$0.00	\$0.00	\$30,973.00
		1535	PREMIO POR PUNTUALIDAD	\$256,854.00	\$18,298.06	\$62,427.26	\$194,426.74
		1536	PREMIO POR ASISTENCIA	\$256,854.00	\$18,298.06	\$62,427.26	\$194,426.74
		1550	SUBSIDIO POR INCAPACIDAD	\$30,000.00	\$523.51	\$29,813.56	\$186.44
		1563	IMPUESTO SOBRE NOMINAS	\$70,297.00	\$4,371.70	\$14,350.97	\$55,946.03
			TOTAL SERVICIOS PERSONALES	\$4,307,370.00	\$233,070.99	\$1,024,751.65	\$3,282,618.35
		2101	MATERIALES Y UTILES DE OFICINA	\$9,000.00	\$2,897.83	\$4,104.88	\$4,895.12
		2102	MATERIAL DE LIMPIEZA	\$500.00	\$0.00	\$0.00	\$500.00
		2103	MATERIAL DIDACTICO Y DE APOYO	\$2,500.00	\$7.00	\$21.00	\$2,479.00
		2105	MATERIALES Y UTILES DE IMPRESI	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		2106	MATERIALES Y UTILES PARA EL PR	\$17,500.00	\$4,947.58	\$4,947.58	\$12,552.42
		2303	REFACCIONES Y ACCESORIOS PARA	\$1,500.00	\$0.00	\$460.00	\$1,040.00
		2404	MATERIAL ELECTRICO	\$1,500.00	\$0.00	\$0.00	\$1,500.00
		2406	MATERIALES COMPL. Y DIVERSOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		2503	MEDICINAS Y PRODUCTOS FARMACEU	\$500.00	\$75.00	\$75.00	\$425.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$41,921.00	\$5,458.55	\$13,481.67	\$28,439.33
			TOTAL MATERIALES Y SUMINISTROS	\$78,921.00	\$13,385.96	\$23,090.13	\$55,830.87
		3101	SERVICIO POSTAL Y DE MENSAJERI	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3103	SERVICIO TELEFONICO	\$84,000.00	\$8,223.64	\$13,534.16	\$70,465.84
		3104	SERVICIO DE ENERGIA ELECTRICA	\$35,000.00	\$0.00	\$2,895.00	\$32,105.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$123,804.00	\$10,124.27	\$30,372.14	\$93,431.86
		3302	CAPACITACION	\$15,000.00	\$0.00	\$0.00	\$15,000.00
		3404	SEGUROS	\$27,159.00	\$18,514.78	\$18,514.78	\$8,644.22
		3407	OTROS IMPUESTOS Y DERECHOS	\$6,665.00	\$4,880.00	\$4,880.00	\$1,785.00
		3411	SERVICIOS DE VIGILANCIA	\$3,200.00	\$0.00	\$0.00	\$3,200.00
		3415	SERVICIO DE FOTOGRAFIA, FOTOCO	\$1,500.00	\$40.00	\$78.24	\$1,421.76
		3501	MANTENIMIENTO Y CONSERVACION D	\$7,098.00	\$3,335.00	\$3,335.00	\$3,763.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$2,000.00	\$0.00	\$0.00	\$2,000.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$25,457.00	\$345.60	\$3,624.33	\$21,832.67
		3504	MANTENIMIENTO Y CONSERVACION D	\$15,043.00	\$15,043.13	\$15,043.13	-\$0.13
		3505	INSTALACIONES	\$1,000.00	\$0.00	\$0.00	\$1,000.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$28,632.00	\$2,282.45	\$2,282.45	\$26,349.55
		3508	MANTENIMIENTO Y CONSERVACION D	\$4,400.00	\$0.00	\$0.00	\$4,400.00
		3602	IMPRESIONES Y PUBLICACIONES OF	\$7,500.00	\$4,485.00	\$4,485.00	\$3,015.00
		3701	PASAJES NACIONALES	\$7,200.00	\$285.00	\$748.00	\$6,452.00
		3704	TRASLADO DE PERSONAL	\$500.00	\$0.00	\$0.00	\$500.00
		3807	GASTOS DE OFICINA	\$12,000.00	\$1,332.72	\$2,651.09	\$9,348.91
		3810	GASTOS DE ORGANIZACION	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		3813	GASTOS DE OPERACION DE OFICINA	\$6,900.00	\$286.00	\$550.00	\$6,350.00
			TOTAL SERVICIOS GENERALES	\$417,558.00	\$69,177.59	\$102,993.32	\$314,564.68
		5206	BIENES INFORMATICOS	\$2,000.00	\$0.00	\$0.00	\$2,000.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$2,000.00	\$0.00	\$0.00	\$2,000.00
			TOTAL POR DEPENDENCIA	\$4,805,849.00	\$315,634.54	\$1,150,835.10	\$3,655,013.90
4011			TOTAL POR DIRECCION	\$4,805,849.00	\$315,634.54	\$1,150,835.10	\$3,655,013.90
4012			UNIDAD DE DEFENSORIA GRATUITA				
	216		UNIDAD DE DEFENSORIA GRATUITA				
		1103	SUELDOS TABULARES AL PERSONAL	\$281,094.00	\$21,718.04	\$50,115.99	\$230,978.01
		1301	PRIMA QUINQUENAL	\$16,484.00	\$0.00	\$3,186.76	\$13,297.24
		1305	PRIMA VACACIONAL Y DOMINICAL	\$10,010.00	\$0.00	\$691.23	\$9,318.77
		1306	GRATIFICACION DE FIN DE AÑO	\$20,428.00	\$0.00	\$0.00	\$20,428.00
		1317	LIQUIDACION PRIMA QUINQUENAL	\$22,329.00	\$22,329.15	\$22,329.15	-\$0.15
		1401	APORTACIONES AL IMSS	\$50,664.00	\$1,296.82	\$15,409.70	\$35,254.30
		1403	APORTACIONES PARA LA VIVIENDA	\$44,598.00	\$0.00	\$5,981.94	\$38,616.06
		1405	SEGUROS MULTIPLES	\$1,199.00	\$0.00	\$0.00	\$1,199.00
		1523	AYUDA PARA DESPESA	\$16,290.00	\$1,246.60	\$3,171.84	\$13,118.16
		1530	AYUDA PARA DIA DE REYES	\$3,128.00	\$0.00	\$2,326.93	\$801.07
		1531	AYUDA PARA 10 DE MAYO	\$4,171.00	\$0.00	\$0.00	\$4,171.00
		1535	PREMIO POR PUNTUALIDAD	\$34,646.00	\$2,491.14	\$5,748.48	\$28,897.52
		1536	PREMIO POR ASISTENCIA	\$34,646.00	\$2,491.14	\$5,748.48	\$28,897.52
		1550	SUBSIDIO POR INCAPACIDAD	\$21,000.00	\$0.00	\$20,268.99	\$731.01
		1563	IMPUESTO SOBRE NOMINAS	\$9,286.00	\$558.94	\$1,251.00	\$8,035.00
			TOTAL SERVICIOS PERSONALES	\$569,973.00	\$52,131.83	\$136,230.49	\$433,742.51

		2101	MATERIALES Y ÚTILES DE OFICINA	\$2,400.00	\$0.00	\$0.00	\$2,400.00
		2106	MATERIALES Y ÚTILES PARA EL PR	\$8,508.00	\$0.00	\$80.00	\$8,428.00
		2303	REFACCIONES Y ACCESORIOS PARA	\$500.00	\$0.00	\$0.00	\$500.00
		2601	COMBUSTIBLES, LUBRICANTES Y AD	\$1,650.00	\$250.75	\$250.75	\$1,399.25
			TOTAL MATERIALES Y SUMINISTROS	\$13,058.00	\$250.75	\$330.75	\$12,727.25
		3103	SERVICIO TELEFONICO	\$30,000.00	\$2,098.64	\$2,628.79	\$27,371.21
		3104	SERVICIO DE ENERGIA ELECTRICA	\$10,000.00	\$0.00	\$731.00	\$9,269.00
		3201	ARRENDAMIENTO DE TERRENOS, EDI	\$37,308.00	\$3,051.07	\$9,153.21	\$28,154.79
		3302	CAPACITACION	\$2,400.00	\$0.00	\$0.00	\$2,400.00
		3404	SEGUROS	\$7,885.00	\$5,418.30	\$5,418.30	\$2,466.70
		3407	OTROS IMPUESTOS Y DERECHOS	\$722.00	\$428.00	\$428.00	\$294.00
		3501	MANTENIMIENTO Y CONSERVACION D	\$2,400.00	\$0.00	\$69.00	\$2,331.00
		3502	MANTENIMIENTO Y CONSERVACION D	\$3,600.00	\$0.00	\$0.00	\$3,600.00
		3503	MANTENIMIENTO Y CONSERVACION D	\$9,996.00	\$0.00	\$0.00	\$9,996.00
		3505	INSTALACIONES	\$2,400.00	\$0.00	\$0.00	\$2,400.00
		3506	SERVICIOS DE LAVANDERIA, LIMPI	\$28,212.00	\$2,282.45	\$2,282.45	\$25,929.55
		3602	IMPRESIONES Y PUBLICACIONES OF	\$3,600.00	\$0.00	\$0.00	\$3,600.00
		3807	GASTOS DE OFICINA	\$2,400.00	\$0.00	\$287.20	\$2,112.80
		3813	GASTOS DE OPERACION DE OFICINA	\$2,400.00	\$0.00	\$44.00	\$2,356.00
			TOTAL SERVICIOS GENERALES	\$143,323.00	\$13,278.46	\$21,041.95	\$122,281.05
		5101	MOBILIARIO	\$3,000.00	\$0.00	\$0.00	\$3,000.00
		5204	EQUIPOS Y APARATOS DE COMUNICA	\$1,200.00	\$0.00	\$0.00	\$1,200.00
		5206	BIENES INFORMATICOS	\$9,961.00	\$0.00	\$0.00	\$9,961.00
			TOTAL BIENES MUEBLES E INMUEBLE	\$14,161.00	\$0.00	\$0.00	\$14,161.00
			TOTAL POR DEPENDENCIA	\$740,515.00	\$65,661.04	\$157,603.19	\$582,911.81
		4012	TOTAL POR DIRECCION	\$740,515.00	\$65,661.04	\$157,603.19	\$582,911.81
		4013	INSTITUTO MUNICIPAL DE PLANEAC				
		217	INSTITUTO MUNICIPAL DE PLANEAC				
		4303	TRANSFERENCIAS PARA LA PLANEAC	\$14,100,000.00	\$906,279.00	\$2,718,837.00	\$11,381,163.00
			TOTAL AYUDAS Y TRANSFERENCIAS	\$14,100,000.00	\$906,279.00	\$2,718,837.00	\$11,381,163.00
			TOTAL POR DEPENDENCIA	\$14,100,000.00	\$906,279.00	\$2,718,837.00	\$11,381,163.00
		493	PLANEAC ESTRATEGICA MUNICIPAL				
		6703	SERV.URBANOS.ECOLOG.Y DE MOVIL	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
			TOTAL POR DEPENDENCIA	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		4013	TOTAL POR DIRECCION	\$16,100,000.00	\$906,279.00	\$2,718,837.00	\$13,381,163.00
		5010	PATRONATO DE BOMBEROS				
		219	PATRONATO DE BOMBEROS				
		4301	TRANSFERENCIAS PARA LA ASISTEN	\$20,061,776.00	\$991,605.93	\$3,941,639.79	\$16,120,136.21
			TOTAL AYUDAS Y TRANSFERENCIAS	\$20,061,776.00	\$991,605.93	\$3,941,639.79	\$16,120,136.21
			TOTAL POR DEPENDENCIA	\$20,061,776.00	\$991,605.93	\$3,941,639.79	\$16,120,136.21
		5010	TOTAL POR DIRECCION	\$20,061,776.00	\$991,605.93	\$3,941,639.79	\$16,120,136.21
		5011	COMISION MUNICIPAL DE DEPORTE				
		220	COMISION MUNICIPAL DE DEPORTE				
		4302	TRANSFERENCIAS PARA LA PROMOCI	\$13,488,492.00	\$1,124,040.83	\$3,372,122.49	\$10,116,369.51
			TOTAL AYUDAS Y TRANSFERENCIAS	\$13,488,492.00	\$1,124,040.83	\$3,372,122.49	\$10,116,369.51
			TOTAL POR DEPENDENCIA	\$13,488,492.00	\$1,124,040.83	\$3,372,122.49	\$10,116,369.51
		326	REHA.INS.DEP.CONV.CONADE-CEDAJ				
		6201	EDIFICACION	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
			TOTAL POR DEPENDENCIA	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
		825	INFRAESTR.DEPORT.CEJAJ 2008				
		6201	EDIFICACION	\$8,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$8,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00
			TOTAL POR DEPENDENCIA	\$8,000,000.00	\$0.00	\$4,000,000.00	\$4,000,000.00
		960	REHAB.INST.DEPOR.CONADE Y CEDA				
		6706	EDUCACION.CULTURA Y DEPORTE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
			TOTAL POR DEPENDENCIA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
		5011	TOTAL POR DIRECCION	\$24,488,492.00	\$1,124,040.83	\$8,372,122.49	\$16,116,369.51
		5012	DIF - LEON				
		221	DIF - LEON				
		4301	TRANSFERENCIAS PARA LA ASISTEN	\$52,598,498.00	\$5,144,405.00	\$13,772,421.00	\$38,826,077.00
			TOTAL AYUDAS Y TRANSFERENCIAS	\$52,598,498.00	\$5,144,405.00	\$13,772,421.00	\$38,826,077.00
			TOTAL POR DEPENDENCIA	\$52,598,498.00	\$5,144,405.00	\$13,772,421.00	\$38,826,077.00
		346	PROGRAMAS SOCIALES				
		6201	EDIFICACION	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
			TOTAL POR DEPENDENCIA	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
		492	PROGRAMAS SOCIALES				
		6702	SERV. Y APOYOS COMUNITARIOS	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00
			TOTAL POR DEPENDENCIA	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00
		5012	TOTAL POR DIRECCION	\$58,498,498.00	\$5,144,405.00	\$13,772,421.00	\$44,726,077.00
		5013	PATRONATO EXPLORA				
		222	PATRONATO EXPLORA				
		4302	TRANSFERENCIAS PARA LA PROMOCI	\$12,727,056.00	\$1,060,587.98	\$3,181,763.94	\$9,545,292.06
			TOTAL AYUDAS Y TRANSFERENCIAS	\$12,727,056.00	\$1,060,587.98	\$3,181,763.94	\$9,545,292.06
			TOTAL POR DEPENDENCIA	\$12,727,056.00	\$1,060,587.98	\$3,181,763.94	\$9,545,292.06
		5013	TOTAL POR DIRECCION	\$12,727,056.00	\$1,060,587.98	\$3,181,763.94	\$9,545,292.06
		5015	PATRONATO FERIA ESTATAL LEON Y				
		327	CENTRO ESPECT.FERIA DE LEON				
		6201	EDIFICACION	\$7,500,000.00	\$7,500,000.00	\$7,500,000.00	\$0.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$7,500,000.00	\$7,500,000.00	\$7,500,000.00	\$0.00

		TOTAL POR DEPENDENCIA	\$7,500,000.00	\$7,500,000.00	\$7,500,000.00	\$0.00
	817	CENTRO DE ESPECTACULOS FERIA				
		6201 EDIFICACION	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00
		TOTAL POR DEPENDENCIA	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00
5015		TOTAL POR DIRECCION	\$27,500,000.00	\$27,500,000.00	\$27,500,000.00	\$0.00
5017		INSTITUTO MUNICIPAL DE VIVIEND				
	226	INSTITUTO MUNICIPAL DE VIVIEND				
		4303 TRANSFERENCIAS PARA LA PLANEAC	\$47,939,974.00	\$10,869,997.81	\$17,609,993.43	\$30,329,980.57
		TOTAL AYUDAS Y TRANSFERENCIAS	\$47,939,974.00	\$10,869,997.81	\$17,609,993.43	\$30,329,980.57
		TOTAL POR DEPENDENCIA	\$47,939,974.00	\$10,869,997.81	\$17,609,993.43	\$30,329,980.57
	318	OBRA-PROG. VIVIENDA POPULAR				
		6201 EDIFICACION	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
		TOTAL POR DEPENDENCIA	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
5017		TOTAL POR DIRECCION	\$52,939,974.00	\$10,869,997.81	\$17,609,993.43	\$35,329,980.57
5018		INSTITUTO CULTURAL DE LEON				
	227	INSTITUTO CULTURAL DE LEON				
		4302 TRANSFERENCIAS PARA LA PROMOCI	\$30,964,008.00	\$1,646,843.00	\$4,940,529.00	\$26,023,479.00
		TOTAL AYUDAS Y TRANSFERENCIAS	\$30,964,008.00	\$1,646,843.00	\$4,940,529.00	\$26,023,479.00
		TOTAL POR DEPENDENCIA	\$30,964,008.00	\$1,646,843.00	\$4,940,529.00	\$26,023,479.00
	353	OBRA INSTITUTO CULTURAL DE LEO				
		6201 EDIFICACION	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00
		TOTAL POR DEPENDENCIA	\$4,400,000.00	\$0.00	\$0.00	\$4,400,000.00
	487	INSTITUTO DE LA CULTURA				
		6706 EDUCACION,CULTURA Y DEPORTE	\$600,000.00	\$0.00	\$0.00	\$600,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$600,000.00	\$0.00	\$0.00	\$600,000.00
		TOTAL POR DEPENDENCIA	\$600,000.00	\$0.00	\$0.00	\$600,000.00
5018		TOTAL POR DIRECCION	\$35,964,008.00	\$1,646,843.00	\$4,940,529.00	\$31,023,479.00
5019		INSTITUTO MUNICIPAL DE LA MUJE				
	228	INSTITUTO MUNICIPAL DE LA MUJE				
		4301 TRANSFERENCIAS PARA LA ASISTEN	\$2,043,306.00	\$170,275.52	\$510,826.56	\$1,532,479.44
		TOTAL AYUDAS Y TRANSFERENCIAS	\$2,043,306.00	\$170,275.52	\$510,826.56	\$1,532,479.44
		TOTAL POR DEPENDENCIA	\$2,043,306.00	\$170,275.52	\$510,826.56	\$1,532,479.44
5019		TOTAL POR DIRECCION	\$2,043,306.00	\$170,275.52	\$510,826.56	\$1,532,479.44
5021		PATRONATO DEL PARQUE ZOOLOGICO				
5021		PATRONATO DEL PARQUE ZOOLOGICO				
	230	PATRONATO DEL PARQUE ZOOLOGICO				
		4302 TRANSFERENCIAS PARA LA PROMOCI	\$8,820,592.00	\$1,470,098.68	\$2,940,197.02	\$5,880,394.98
		TOTAL AYUDAS Y TRANSFERENCIAS	\$8,820,592.00	\$1,470,098.68	\$2,940,197.02	\$5,880,394.98
		TOTAL POR DEPENDENCIA	\$8,820,592.00	\$1,470,098.68	\$2,940,197.02	\$5,880,394.98
5021		TOTAL POR DIRECCION	\$8,820,592.00	\$1,470,098.68	\$2,940,197.02	\$5,880,394.98
5050		PROMOTURISTICA				
	235	PROMOTURISTICA				
		7103 APORTACIONES A FIDEICOMISOS PA	\$1,890,241.00	\$157,520.00	\$472,560.00	\$1,417,681.00
		TOTAL OTRAS APORTACIONES Y EROG	\$1,890,241.00	\$157,520.00	\$472,560.00	\$1,417,681.00
		TOTAL POR DEPENDENCIA	\$1,890,241.00	\$157,520.00	\$472,560.00	\$1,417,681.00
5050		TOTAL POR DIRECCION	\$1,890,241.00	\$157,520.00	\$472,560.00	\$1,417,681.00
5051		FIDOC				
	236	FIDOC				
		7101 APORTACIONES A FIDEICOMISOS PA	\$2,233,723.00	\$186,143.59	\$558,430.77	\$1,675,292.23
		TOTAL OTRAS APORTACIONES Y EROG	\$2,233,723.00	\$186,143.59	\$558,430.77	\$1,675,292.23
		TOTAL POR DEPENDENCIA	\$2,233,723.00	\$186,143.59	\$558,430.77	\$1,675,292.23
5051		TOTAL POR DIRECCION	\$2,233,723.00	\$186,143.59	\$558,430.77	\$1,675,292.23
5052		FIDEICOMISO CONVIVE				
	237	FIDEICOMISO CONVIVE				
		7102 APORTACIONES A FIDEICOMISOS PA	\$6,918,205.00	\$576,517.00	\$1,729,551.00	\$5,188,654.00
		TOTAL OTRAS APORTACIONES Y EROG	\$6,918,205.00	\$576,517.00	\$1,729,551.00	\$5,188,654.00
		TOTAL POR DEPENDENCIA	\$6,918,205.00	\$576,517.00	\$1,729,551.00	\$5,188,654.00
	340	FIDEIC CONVIVE MANTTO.CASA JUV				
		6201 EDIFICACION	\$300,000.00	\$0.00	\$0.00	\$300,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$300,000.00	\$0.00	\$0.00	\$300,000.00
		TOTAL POR DEPENDENCIA	\$300,000.00	\$0.00	\$0.00	\$300,000.00
	510	PROG.MANTTO.CASA DE JUVENTUD				
		6702 SERV. Y APOYOS COMUNITARIOS	\$400,000.00	\$0.00	\$0.00	\$400,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$400,000.00	\$0.00	\$0.00	\$400,000.00
		TOTAL POR DEPENDENCIA	\$400,000.00	\$0.00	\$0.00	\$400,000.00
5052		TOTAL POR DIRECCION	\$7,618,205.00	\$576,517.00	\$1,729,551.00	\$5,888,654.00
5053		PATRONATO DEL PARQUE ECOLOGICO				
	238	PATRONATO DEL PARQUE ECOLOGICO				
		7102 APORTACIONES A FIDEICOMISOS PA	\$3,834,178.00	\$319,514.84	\$958,544.52	\$2,875,633.48
		TOTAL OTRAS APORTACIONES Y EROG	\$3,834,178.00	\$319,514.84	\$958,544.52	\$2,875,633.48
		TOTAL POR DEPENDENCIA	\$3,834,178.00	\$319,514.84	\$958,544.52	\$2,875,633.48
	351	OBRA PARQUE METROPOLITANO				
		6201 EDIFICACION	\$759,000.00	\$0.00	\$0.00	\$759,000.00
		TOTAL OBRA PÚBLICA Y PROYECTOS	\$759,000.00	\$0.00	\$0.00	\$759,000.00
		TOTAL POR DEPENDENCIA	\$759,000.00	\$0.00	\$0.00	\$759,000.00
5053		TOTAL POR DIRECCION	\$4,593,178.00	\$319,514.84	\$958,544.52	\$3,634,633.48
5054		FIDAPIM				

	239	FIDAPIM					
		7101	APORTACIONES A FIDEICOMISOS PA	\$3,778,979.00	\$207,382.66	\$588,449.43	\$3,190,529.57
			TOTAL OTRAS APORTACIONES Y EROG	\$3,778,979.00	\$207,382.66	\$588,449.43	\$3,190,529.57
			TOTAL POR DEPENDENCIA	\$3,778,979.00	\$207,382.66	\$588,449.43	\$3,190,529.57
5054			TOTAL POR DIRECCION	\$3,778,979.00	\$207,382.66	\$588,449.43	\$3,190,529.57
5055			AGROEDUCA				
	240		AGROEDUCA				
		7102	APORTACIONES A FIDEICOMISOS PA	\$1,595,202.00	\$227,817.98	\$683,932.14	\$911,269.86
			TOTAL OTRAS APORTACIONES Y EROG	\$1,595,202.00	\$227,817.98	\$683,932.14	\$911,269.86
			TOTAL POR DEPENDENCIA	\$1,595,202.00	\$227,817.98	\$683,932.14	\$911,269.86
5055			TOTAL POR DIRECCION	\$1,595,202.00	\$227,817.98	\$683,932.14	\$911,269.86
5056			MUSEO DE LA CIUDAD				
	241		MUSEO DE LA CIUDAD				
		7102	APORTACIONES A FIDEICOMISOS PA	\$2,280,333.00	\$190,027.72	\$570,083.19	\$1,710,249.81
			TOTAL OTRAS APORTACIONES Y EROG	\$2,280,333.00	\$190,027.72	\$570,083.19	\$1,710,249.81
			TOTAL POR DEPENDENCIA	\$2,280,333.00	\$190,027.72	\$570,083.19	\$1,710,249.81
332			MUSEO DE LA CIUDAD				
		6201	EDIFICACION	\$3,600,000.00	\$0.00	\$0.00	\$3,600,000.00
			TOTAL OBRA PÚBLICA Y PROYECTOS	\$3,600,000.00	\$0.00	\$0.00	\$3,600,000.00
			TOTAL POR DEPENDENCIA	\$3,600,000.00	\$0.00	\$0.00	\$3,600,000.00
5056			TOTAL POR DIRECCION	\$5,880,333.00	\$190,027.72	\$570,083.19	\$5,310,249.81
			TOTAL GENERAL.....	\$3,076,659,530.00	\$212,013,506.61	\$544,249,833.13	\$2,532,409,696.87

L.A.E. VICENTE GUERRERO REYNOSO

L.A.E. FRANCISCO JAVIER GONZÁLEZ ÁLVAREZ

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

PROF. LETICIA VILLEGAS NAVA

COMISIONADA DE HACIENDA



ESTADO DE RESULTADOS

H. AYUNTAMIENTO DE LEON
ESTADO DE RESULTADOS
PERIODO COMPRENDIDO DEL 1 DE ENERO AL 31 DE MARZO DE 2009

INGRESOS:	DEL PERIODO		ACUMULADO	
=====				
IMPUESTOS	14,873,035.00	7.98%	279,154,323.74	30.24%
DERECHOS	7,532,097.42	4.04%	23,615,271.86	2.56%
CONTRIBUCION POR EJECUCION DE OBRA PRODUCTOS	780.00	0.00%	4,035.00	0.00%
APROVECHAMIENTOS	8,237,299.20	4.42%	24,757,158.38	2.68%
PARTICIPACIONES	96,837,730.69	51.96%	250,460,700.11	27.13%
REMANENTE EJERCICIO ANTERIOR	58,887,527.16	31.60%	198,405,680.87	21.49%
	-	0.00%	146,686,679.89	15.89%
SUBTOTAL INGRESOS	186,368,469.47	100.00%	923,083,849.85	100.00%
ENTRADAS DEUDA PÚBLICA	0.00		0.00	
TOTAL INGRESOS	186,368,469.47		923,083,849.85	
GASTOS:				
=====				
SERVICIOS PÚBLICOS MUNICIPALES	28,741,450.36	13.56%	64,717,245.91	11.89%
SERVICIOS Y APOYOS COMUNITARIOS	14,701,672.25	6.93%	35,704,420.36	6.56%
SERVICIOS URB.,ECOL. Y DE MOVILIDAD	16,359,355.49	7.72%	32,833,243.40	6.03%
PROTECCIÓN, SEG. Y ORDEN PÚBLICO	66,549,448.70	31.39%	209,536,648.05	38.50%
FOMENTO ECONÓMICO Y TURÍSTICO	1,677,522.01	0.79%	3,669,992.79	0.67%
EDUCACIÓN, CULTURA Y DEPORTE	35,436,120.79	16.71%	58,416,102.76	10.73%
GOBIERNO Y ORDEN JURÍDICO	10,003,620.96	4.72%	23,224,489.19	4.27%
DESARROLLO INTITUCIONAL Y TECNOLÓGICO	2,539,505.26	1.20%	7,430,078.39	1.37%
REVISIÓN Y TRANSPARENCIA	1,624,009.85	0.77%	4,789,457.17	0.88%
FINANZAS, REC., ADMÓN. Y CONTROL PATRIMONIAL	10,355,422.16	4.88%	26,975,886.93	4.96%
URBANIZACIÓN, EDIF., OBRAS ESP. Y ADMÓN. DE OBR	8,939,971.49	4.22%	46,339,276.87	8.51%
PLANEACIÓN Y VIVIENDA	11,776,276.81	5.55%	20,328,830.43	3.74%
DEUDA PÚBLICA	3,309,130.48	1.56%	10,284,160.88	1.89%
SUBTOTAL GASTOS:	212,013,506.61	100.00%	544,249,833.13	100.00%
SALIDAS DEUDA PÚBLICA	6,721,564.75		20,164,694.25	
TOTAL GASTOS	218,735,071.36		564,414,527.38	
EXCESO DE INGRESOS SOBRE EGRESOS	(25,645,037.14)		378,834,016.72	
RESULTADO	-32,366,601.89		358,669,322.47	

L.A.E. VICENTE GUERRERO REYNOSO

L.A.E. FRANCISCO JAVIER GONZALEZ ALVAREZ

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

 PROF. LETICIA VILLEGAS NAVA

COMISIONADO DE HACIENDA



ESTADO DE ORIGEN Y APLICACIÓN DE RECURSOS

H. AYUNTAMIENTO DE LEON
ESTADO DE ORIGEN Y APLICACIÓN DE RECURSOS
PERIODO COMPRENDIDO DEL 01 DE ENERO AL 31 DE MARZO DE 2009

ORIGEN DE RECURSOS		378,834,016.72
RESULTADO EJERCICIO	378,834,016.72	
AUMENTOS DE CAPITAL		0.00
	0.00	
AUMENTOS DE PASIVO		0.00
DISMINUCIONES EN EL ACTIVO		35,801,471.09
CIRCULANTE		
DEUDORES DIVERSOS	35,798,971.09	
FIJO		
DEPÓSITOS EN GARANTÍA	2,500.00	
		<u>414,635,487.81</u>
APLICACIÓN DE RECURSOS		
DISMINUCION DEL CAPITAL		117,358,613.20
OTROS GASTOS	117,358,613.20	
DISMINUCION DEL PASIVO		269,893,722.25
ACREEDORES DIVERSOS	265,873,460.02	
PROVEEDORES	4,020,262.23	
AUMENTOS EN EL ACTIVO		27,383,152.36
CIRCULANTE		
BANCOS	1,020,687.13	
ALMACÉN	485,758.12	
FIJO		
ACTIVOS FIJOS	15,766,713.68	
DIFERIDO		
PAGOS ANTICIPADOS	10,109,993.43	
		<u>414,635,487.81</u>

L.A.E. VICENTE GUERRERO REYNOSO

L.A.E. FRANCISCO JAVIER GONZALEZ ALVAREZ

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

PROF. LETICIA VILLEGAS NAVA

COMISIONADO DE HACIENDA