INSTITUTO MUNCIPAL DE LA MUJER
PRESUPUESTO 2015
Global
SEGUNDA MODIFICACION PRESUPUESTAL

FECHA miércoles, 11 de marzo de 2015

PARTIDA	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
INGRESOS POR SUBSIDIO	5,034,686	419,557.17	419,557.17	419,557.17	419,557.17	419,557.17	419,557.17	419,557.17	419,557.17	419,557.17	419,557.17	419,557.17	419,557.17
DONATIVOS	42,000	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
PROGRAMAS Y CONVENIOS	2,650,000	1,000,000.00	0.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INGRESOS	**7,726,686**	**1,423,057**	**423,057**	**2,073,057**	**423,057**	**423,057**	**423,057**	**423,057**	**423,057**	**423,057**	**423,057**	**423,057**	**423,057**